

MINISTRY OF FOOD PROCESSING INDUSTRIES

DEMAND NO. 47

Ministry of Food Processing Industries

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	527.24	13.96	541.20	770.00	15.86	785.86	600.00	17.74	617.74	487.00	18.51	505.51	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	527.24	13.96	541.20	770.00	15.86	785.86	600.00	17.74	617.74	487.00	18.51	505.51	
1. Secretariat-Economic Services	3451	6.58	10.56	17.14	7.60	12.43	20.03	7.60	12.28	19.88	...	14.31	14.31
Food Storage and Warehousing													
2. Other Programmes of Food, Storage and Warehousing													
2.01 Schemes of Food Processing Industries	2408	...	...	...	...	...	...	...	...	...	432.00	4.20	436.20
2.02 Modernisation of Rice Mills	2408	...	0.25	0.25	...	0.28	0.28	...	0.30	0.30	...	...	...
2.03 Horticulture Based Industries	2408	456.32	3.17	459.49	493.30	3.15	496.45	386.80	5.16	391.96	...	...	...
	3601	29.72	...	29.72	0.05	...	0.05	...	...	...	...	...	...
	3602	...	...	...	0.05	...	0.05	...	...	...	...	...	...
<i>Total</i>		<i>486.04</i>	<i>3.17</i>	<i>489.21</i>	<i>493.40</i>	<i>3.15</i>	<i>496.55</i>	<i>386.80</i>	<i>5.16</i>	<i>391.96</i>	...	...	...
2.04 Grants for Milk Based Industries	2408	35.33	...	35.33	29.98	...	29.98	35.26	...	35.26	...	...	...
	3601	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
	3602	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
<i>Total</i>		<i>35.33</i>	...	<i>35.33</i>	<i>30.00</i>	...	<i>30.00</i>	<i>35.28</i>	...	<i>35.28</i>	...	...	...
<i>Total- Other Programmes of Food, Storage and Warehousing</i>		<i>521.37</i>	<i>3.42</i>	<i>524.79</i>	<i>523.40</i>	<i>3.43</i>	<i>526.83</i>	<i>422.08</i>	<i>5.46</i>	<i>427.54</i>	<i>432.00</i>	<i>4.20</i>	<i>436.20</i>
3. Lumpsum Provision for projects/ schemes for benefit of N. E. States including Sikkim	2552	...	...	...	59.00	...	59.00	45.00	...	45.00	48.00	...	48.00
State and UT Plan													
4. National Mission on Food Processing	2552	...	...	...	18.00	...	18.00	15.00	...	15.00	...	...	...
	3601	...	...	...	157.00	...	157.00	109.61	...	109.61	...	...	...
	3602	...	...	...	5.00	...	5.00	0.71	...	0.71	7.00	...	7.00
<i>Total</i>		...	...	...	<i>180.00</i>	...	<i>180.00</i>	<i>125.32</i>	...	<i>125.32</i>	<i>7.00</i>	...	<i>7.00</i>
5. Actual Recoveries	2405	...	...	...	...	...	...	...	...	...	...	...	...
	2408	-0.71	...	-0.71	...	...	...	...	...	...	...	...	...
	3451	...	-0.02	-0.02	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Grand Total	<i>Total</i>	-0.71	-0.02	-0.73	...	...	...	...	...	...	...	...
		527.24	13.96	541.20	770.00	15.86	785.86	600.00	17.74	617.74	487.00	18.51	505.51
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
Central Plan:													
1. Secretariat-Economic Services	13451	6.58	...	6.58	7.60	...	7.60	7.60	...	7.60	...	...	...
2. Fisheries	12405	...	...	...	...	...	...	...	...	...	...	...	...
3. Food, Storage and Warehousing	12408	520.66	...	520.66	523.40	...	523.40	422.08	...	422.08	432.00	...	432.00
4. North Eastern Areas	22552	...	...	...	59.00	...	59.00	45.00	...	45.00	48.00	...	48.00
Total - Central Plan		527.24	...	527.24	590.00	...	590.00	474.68	...	474.68	480.00	...	480.00
State Plan:													
1. National Mission on Food Processing	43601	...	...	...	175.00	...	175.00	124.61	...	124.61	...	...	...
Total - State Plan		...	...	...	175.00	...	175.00	124.61	...	124.61	...	...	...
Union Territory Plans :													
Union Territory Plans (with Legislature)													
1. National Mission on Food Processing	43602	...	...	...	5.00	...	5.00	0.71	...	0.71	7.00	...	7.00
Total - Union Territory Plans		...	...	...	5.00	...	5.00	0.71	...	0.71	7.00	...	7.00
Total		527.24	...	527.24	770.00	...	770.00	600.00	...	600.00	487.00	...	487.00

1. The provision is made for providing grants-in-aid and other charges etc. for Scheme for Infrastructure Development (having components viz. Mega Food Park, Cold Chain, Value Addition and Preservation Infrastructure and Setting up / Modernization of Abattoirs). This also includes provision for Scheme for Quality Assurance, Codex Standards, Research & Development and Promotional Activities.

2. Provision has been kept for projects / Schemes for the benefit of North Eastern Region including Sikkim.

3. Provision is for UT Plan of National Mission on Food Processing.

4. States may decide to continue (or not) with this scheme/programme out of their increased resources resulting from the recommendations of the 14th Finance Commission.