

MINISTRY OF HOME AFFAIRS

DEMAND NO. 53

Ministry of Home Affairs

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			<i>(In crores of Rupees)</i> Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	534.42	684.88	1219.30	742.64	791.80	1534.44	449.19	742.08	1191.27	704.59	816.98	1521.57	
Capital	2.49	45.89	48.38	51.36	58.87	110.23	50.81	23.24	74.05	0.41	48.02	48.43	
Total	536.91	730.77	1267.68	794.00	850.67	1644.67	500.00	765.32	1265.32	705.00	865.00	1570.00	
1. Secretariat-General Services	2052	...	245.91	245.91	...	271.02	271.02	...	266.92	266.92	...	291.95	291.95
	4059	0.64	...	0.64	0.71	...	0.71	0.71	...	0.71	0.01	...	0.01
	4070	...	1.30	1.30	...	1.50	1.50	...	1.50	1.50	...	2.00	2.00
	<i>Total</i>	<i>0.64</i>	<i>247.21</i>	<i>247.85</i>	<i>0.71</i>	<i>272.52</i>	<i>273.23</i>	<i>0.71</i>	<i>268.42</i>	<i>269.13</i>	<i>0.01</i>	<i>293.95</i>	<i>293.96</i>
Census Surveys & Statistics													
2. Census	3454	527.62	235.73	763.35	659.32	265.59	924.91	393.26	266.95	660.21	254.58	282.50	537.08
	4070	1.85	...	1.85	0.65	...	0.65	0.10	...	0.10	0.40	...	0.40
	<i>Total</i>	<i>529.47</i>	<i>235.73</i>	<i>765.20</i>	<i>659.97</i>	<i>265.59</i>	<i>925.56</i>	<i>393.36</i>	<i>266.95</i>	<i>660.31</i>	<i>254.98</i>	<i>282.50</i>	<i>537.48</i>
Other Administrative Services													
3. Official Language	2070	4.44	37.56	42.00	8.31	47.09	55.40	5.92	45.71	51.63	5.00	51.42	56.42
4. Payment to State Govts. for Administration of Central Acts & Regulations	3601	...	80.15	80.15	...	61.49	61.49	...	54.53	54.53	...	52.03	52.03
5. Civil Defence	2070	...	5.41	5.41	...	7.28	7.28	...	5.84	5.84	...	7.63	7.63
	3601	...	3.92	3.92	...	12.00	12.00	...	4.89	4.89	...	11.00	11.00
	4059	...	...	...	...	0.65	0.65	...	0.20	0.20	...	0.30	0.30
	4070	...	0.13	0.13	...	0.22	0.22	...	0.14	0.14	...	0.22	0.22
	<i>Total</i>	<i>...</i>	<i>9.46</i>	<i>9.46</i>	<i>...</i>	<i>20.15</i>	<i>20.15</i>	<i>...</i>	<i>11.07</i>	<i>11.07</i>	<i>...</i>	<i>19.15</i>	<i>19.15</i>
6. Home Guards	3601	...	36.61	36.61	...	41.43	41.43	...	30.66	30.66	...	41.00	41.00
7. Other Items	2013	...	...	...	...	1.00	1.00	...	0.33	0.33	...	1.00	1.00
	2070	2.36	45.67	48.03	0.01	74.22	74.23	0.01	59.87	59.88	0.01	68.77	68.78
	2250	...	0.34	0.34	...	0.68	0.68	...	0.38	0.38	...	0.68	0.68
	3601	...	5.91	5.91	...	10.00	10.00	...	6.00	6.00	...	9.00	9.00
	4059	...	40.37	40.37	...	50.00	50.00	...	20.00	20.00	...	40.00	40.00
	4070	...	0.47	0.47	...	6.50	6.50	...	1.40	1.40	...	5.50	5.50
	4216	...	3.62	3.62	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total</i>	2.36	96.38	98.74	0.01	142.40	142.41	0.01	87.98	87.99	0.01	124.95	124.96
Total-Other Administrative Services	6.80	260.16	266.96	8.32	312.56	320.88	5.93	229.95	235.88	5.01	288.55	293.56
8. Police Memorial	4059	...	...	50.00	...	50.00	50.00	...	50.00	...	...	...
9. National Cyclone Risk Mitigation Project With World Bank Assistance												
9.01 EAP Component	2245	...	...	...	...	...	...	...	...	416.00	...	416.00
10. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	75.00	...	75.00	50.00	...	50.00	29.00	...	29.00
11. Actual recoveries	2052	...	...	...	...	...	...	...	...	...	...	...
	3454	...	-12.33	...	...	...	...	...	...	...	...	...
<i>Total</i>	...	-12.33	-12.33	...	...	...	...	...	...	...	...	...
Grand Total	536.91	730.77	1267.68	794.00	850.67	1644.67	500.00	765.32	1265.32	705.00	865.00	1570.00
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay												
1. Secretariat - General Services	32052	0.64	...	0.64	0.71	...	0.71	...	0.71	0.01	...	0.01
2. Census, Surveys and Statistics	13454	529.47	...	529.47	659.97	...	659.97	393.36	...	393.36	254.98	254.98
3. Other Administrative Services	32070	6.80	...	6.80	8.32	...	8.32	5.93	...	5.93	5.01	5.01
4. North Eastern Areas	22552	...	...	...	75.00	...	75.00	50.00	...	50.00	29.00	29.00
5. Public Works	32059	...	...	...	50.00	...	50.00	50.00	...	50.00	...	...
6. Natural Calamities	22245	...	...	...	...	...	...	...	...	416.00	...	416.00
Total	536.91	...	536.91	794.00	...	794.00	500.00	...	500.00	705.00	...	705.00

1. **Secretariat:** The provision is for secretariat expenditure of various Departments under the Ministry of Home Affairs.

2. **Census:** Includes provisions for the office of the Registrar General and Census Commissioner of India, responsible for collection of vital statistics and taking the decennial population Census. Plan provision is for ongoing schemes.

3. **Official Language:** Includes expenditure on teaching Hindi to Central Government employees, Central Hindi Training Institute, Central Translation Bureau, Regional Implementation Offices, etc.

4. **Payments to State Governments for Administration of Central Acts & Regulations:** Includes provision for payments to States/Union Territories for Administration of Central Acts and Regulations, which includes Administration of Citizenship Act, Registration and Surveillance of Foreigners and other Acts and Regulations.

5. **Civil Defence:** As per the policy of Government of India, Central Assistance for Civil Defence measure is confined to selected places and vital plants/installations depending upon their strategic and tactical importance. The provision includes expenditure on National Civil Defence College (NCDC) and Disaster Management Awareness Programmes. The provision is also for schemes, viz., Strengthening of Fire and Emergency Services and revamping of Civil Defence in the States.

6. **Home Guards:** It is a voluntary force raised by the State and U.T. Administrations under a broad pattern and policy laid down by the Ministry of Home Affairs. Home Guards are utilized by the State Governments and U.T. Administrations to supplement their respective police force for maintaining law and order, traffic control and protection of public property. Border Wing Home Guard are deployed to guard International Borders along with the Border Security Force, both in the western and the eastern sectors. Provision also includes expenditure on Home Guards utilized by the State Governments for election duties.

7. **Other Items:** Includes provision for Zonal Council, Inter-State Council, National Fire Service College, Special Commission of Enquiry, Human Rights Commission, Contribution to ICPO, Interpol and U.N. Convention on Crime Prevention and Criminal Justice Fund and upgradation of NCDC into a College of excellence.

9. **National Cyclone Risk Mitigation Project:** The Provision is for expenditure on National Cyclone Risk Mitigation Project with World Bank Assistance.

10. **Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim:** A lumpsum provision is earmarked for the benefit of North East Region and Sikkim.