

MINISTRY OF HOME AFFAIRS

DEMAND NO. 54

Cabinet

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>											
Major Head		Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		...	370.04	370.04	...	433.52	433.52	...	458.54	458.54	...	416.99	416.99
Capital		...	...	...	...	...	...	...	...	...	...	...	...
Total		...	370.04	370.04	...	433.52	433.52	...	458.54	458.54	...	416.99	416.99
1. Secretariat assistance to Ex. - Governors	2012	...	...	...	...	...	...	...	0.88	0.88	...	1.50	1.50
Council of Ministers													
2. Salaries	2013	...	4.69	4.69	...	5.80	5.80	...	4.40	4.40	...	4.15	4.15
3. Tour Expenses	2013	...	258.49	258.49	...	271.80	271.80	...	316.76	316.76	...	269.00	269.00
4. Sumptuary and Other Allowances	2013	...	9.44	9.44	...	11.00	11.00	...	9.50	9.50	...	9.50	9.50
5. Cabinet Secretariat	2013	...	40.39	40.39	...	54.15	54.15	...	55.97	55.97	...	53.64	53.64
6. National Security Council Secretariat	2013	...	18.83	18.83	...	44.46	44.46	...	23.43	23.43	...	31.82	31.82
7. Office of Principal Scientific Advisor	2013	...	3.65	3.65	...	5.09	5.09	...	4.58	4.58	...	4.68	4.68
8. Prime Minister's Office	2013	...	31.37	31.37	...	38.44	38.44	...	39.70	39.70	...	39.26	39.26
Total-Council of Ministers		...	366.86	366.86	...	430.74	430.74	...	454.34	454.34	...	412.05	412.05
Other Administrative Services													
9. Hospitality and Entertainment Expenses	2070	...	3.18	3.18	...	2.78	2.78	...	3.32	3.32	...	3.44	3.44
Grand Total		...	370.04	370.04	...	433.52	433.52	...	458.54	458.54	...	416.99	416.99

1. This provision is for expenditure on payments of Secretariat Assistance to Ex-Governors.

2. Includes provision for salaries of Cabinet Ministers and Ministers of State.

3. The provision is for expenditure on travel by Cabinet Ministers, Ministers of State and ex-Prime Ministers. This also includes provision for maintenance of aircraft utilised for VVIPs travel.

4. Includes provision for sumptuary and other allowances of Cabinet Ministers and Ministers of State.

5. The provision is for expenditure on salaries, travel expenses, office expenses and other establishment related expenditure of Cabinet Secretariat.

6. The provision is for expenditure on salaries, travel expenses, office expenses and other establishment related expenditure of National Security Council Secretariat.

7. The provision is for expenditure on salaries, travel expenses, office expenses and other establishment related expenditure of the office of Principal Scientific Advisor.

8. The provision is for salaries, travel expenses, office expenses and other establishment related expenditure of PM's Office.

9. Includes provision for expenditure on Government hospitality and entertainment of foreign state guests, official entertainment arranged at Rashtrapati Bhawan on behalf of the Vice-President and Prime Minister, reception on National Days, investiture and ceremonies for presentation of credentials, etc.