MINISTRY OF LABOUR AND EMPLOYMENT

DEMAND NO. 62

Ministry of Labour and Employment

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

			Actual 2013-2014			Bud	get 2014-201	5	Revis	sed 2014-201	5	Budget 2015-2016			
		Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	-	Revenue	1586.90	2636.24	4223.14	2438.32	3158.76	5597.08	1420.25	2879.60	4299.85	2116.51	3198.71	5315.22	
		Capital	7.10	2.53	9.63	10.28	0.97	11.25	10.28	0.87	11.15	36.51	9.64	46.15	
	_	Total	1594.00	2638.77	4232.77	2448.60	3159.73	5608.33	1430.53	2880.47	4311.00	2153.02	3208.35	5361.37	
	Secretariat - Social Srvices	2251		32.98	32.98		39.05	39.05		39.25	39.25		43.08	43.08	
	and Employment														
Labo															
2.	Research and Statistics	2230	22.30	9.38	31.68	43.07	9.78	52.85	43.07	9.78	52.85	37.74	10.63	48.37	
		4250	0.13	0.01	0.14	0.25	0.03	0.28	0.25	0.03	0.28	1.25	0.03	1.28	
		Total	22.43	9.39	31.82	43.32	9.81	53.13	43.32	9.81	53.13	38.99	10.66	49.65	
3.	Industrial Relations	2230	13.08	44.51	57.59	19.31	49.19	68.50	18.81	47.69	66.50	17.38	51.49	68.87	
		4250													
		Total	13.08	44.51	57.59	19.31	49.19	68.50	18.81	47.69	66.50	17.38	<i>51.4</i> 9	68.87	
4.	Working Conditions and Safety	2230	12.42	56.52	68.94	20.30	61.25	81.55	20.30	63.74	84.04	14.24	69.09	83.33	
		4250	0.27		0.27	0.26	0.05	0.31	0.26	0.04	0.30	4.26	0.05	4.31	
		Total	12.69	56.52	69.21	20.56	61.30	81.86	20.56	63.78	84.34	18.50	69.14	87.64	
5.	Labour Welfare Schemes	2230		201.43	201.43		264.61	264.61		241.55	241.55		281.22	281.22	
		3601					0.01	0.01		0.01	0.01		0.01	0.01	
		4250		2.53	2.53		8.28	8.28		7.44	7.44		8.77	8.77	
		Total		203.96	203.96		272.90	272.90		249.00	249.00		290.00	290.00	
6.	Net Tranfer To / From Labour Welfare I 6.01 Beedi Workers Welfare Fund	Funds													
	6.01.01 To	2230		157.84	157.84		160.00	160.00		160.00	160.00		170.00	170.00	
	6.01.02 From	2230		-153.64	-153.64		-151.85	-151.85		-152.68	-152.68		-170.00	-170.00	
		3601													
		4250		-0.55	-0.55		-8.15	-8.15		-7.32	-7.32				
		Total		-154.19	-154.19		-160.00	-160.00		-160.00	-160.00		-170.00	-170.00	
		Net		3.65	3.65										
	6.02 Mica Mines Labour Welfare Fu														
	6.02.01 To	2230		22.97	22.97		2.54	2.54		2.54	2.54		2.73	2.73	

		I			I			I			ı		In crores of	=	
		Major	Actual 2013-2014			Budo	get 2014-201	5	Revis	sed 2014-201	5	Budget 2015-2016			
	_	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	6.02.02 From	2230		-2.20	-2.20		-2.53	-2.53		-2.53	-2.53		-2.72	-2.72	
		4250	•••			•••	-0.01	-0.01	•••	-0.01	-0.01	***	-0.01	-0.01	
		Total		-2.20	-2.20		-2.54	-2.54		-2.54	-2.54		-2.73	-2.73	
		Net		20.77	20.77										
	6.03 Iron Ore Mines, Manganese C Chrome Ore Mines Labour W														
	6.03.01 To	2230		34.82	34.82		15.65	15.65		15.14	15.14		16.70	16.70	
	6.03.02 From	2230		-13.23	-13.23		-15.61	-15.61	•••	-15.10	-15.10	•••	-16.65	-16.65	
		4250		-0.04	-0.04		-0.04	-0.04		-0.04	-0.04		-0.05	-0.05	
		Total		-13.27	-13.27		-15.65	-15.65		-15.14	-15.14		-16.70	-16.70	
		Net		21.55	21.55										
	6.04 Limestone and Dolomite Mine Welfare Fund	es Labour													
	6.04.01 To	2230		64.83	64.83		14.98	14.98		14.46	14.46		15.98	15.98	
	6.04.02 From	2230		-11.74	-11.74		-14.91	-14.91		-14.40	-14.40		-15.90	-15.90	
		4250		-0.05	-0.05		-0.07	-0.07	•••	-0.06	-0.06	•••	-0.08	-0.08	
		Total		-11.79	-11.79		-14.98	-14.98		-14.46	-14.46		-15.98	-15.98	
		Net		53.04	53.04										
	6.05 Cine Workers Welfare Fund														
	6.05.01 To	2230		6.81	6.81		1.81	1.81		1.73	1.73		1.93	1.93	
	6.05.02 From	2230		-1.45	-1.45		-1.80	-1.80		-1.72	-1.72		-1.92	-1.92	
		4250		-0.01	-0.01		-0.01	-0.01		-0.01	-0.01		-0.01	-0.01	
		Total		-1.46	-1.46		-1.81	-1.81		-1.73	-1.73		-1.93	-1.93	
		Net		5.35	5.35										
	Total- Net Tranfer To / From Labour W Funds	/elfare		104.36	104.36										
Soc	ial Security for Labour														
7.	Employees Pension Scheme, 1995	2230		1997.78	1997.78		2540.00	2540.00		2290.00	2290.00		2540.00	2540.00	
8.	Family Pension-cum-Life Insurance Scheme for Plantation Workers in Assam, Deposit link Insurance Scheme for Tea Planttion Workers in	2230		35.38	35.38		16.88	16.88		11.19	11.19		17.90	17.90	
9.	Assam Rastriya Swasthya Bima Yojna (RSBY)													
	9.01 Social Security for Unorganised Sector Workers / Rastriya Swasthya Bima Yojna (RSBY)	2230	887.55		887.55	110.00		110.00	20.00		20.00	30.00		30.00	
	, , ,	3601													
		Total	887.55		887.55	110.00	•••	110.00	20.00		20.00	30.00		30.00	
					!			I			ı				

			Actı	ıal 2013-2014		Budo	get 2014-201	5	Revis	sed 2014-201	5		In crores of	•
		Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	9.02 Less - Amount Met from National Social Security Fund	2230												
	i una	Net	887.55		887.55	110.00		110.00	20.00		20.00	30.00		30.00
Tota	ll-Social Security for Labour		887.55	2033.16	2920.71	110.00	2556.88	2666.88	20.00	2301.19	2321.19	30.00	2557.90	2587.90
Labo	our Education													
10.	Central Board for Workers Education	2230	16.02	40.58	56.60	21.95	50.92	72.87	21.95	45.83	67.78	19.19	53.97	73.16
11.	National Labour Institute	2230	6.00	3.25	9.25	5.62	3.50	9.12	5.62	3.15	8.77	5.62	3.71	9.33
Tota	l-Labour Education		22.02	43.83	65.85	27.57	54.42	81.99	27.57	48.98	76.55	24.81	57.68	82.49
12.	Rehabilitation of Bonded Labour	3601	2.25		2.25									
13.	Improvement in Working conditions of Child Woman Labour	2230	109.57		109.57	157.50		157.50	102.85		102.85	219.73		219.73
14.	International Cooperation	2230		17.60	17.60		14.08	14.08		19.07	19.07		17.61	17.61
15.	Other items	2230	2.18	0.16	2.34	2.50	0.74	3.24	2.65	0.44	3.09	2.74	0.78	3.52
Tota	ll-Labour		1071.77	2513.49	3585.26	380.76	3019.32	3400.08	235.76	2739.96	2975.72	352.15	3055.26	3407.41
Emp	oloyment and Training													
16.	Employment													
	16.01 Employment	2230	3.98	36.49	40.47	4.30	40.50	44.80	4.30	40.30	44.60	4.30	43.76	48.06
		4250	0.11	0.15	0.26	0.20	0.22	0.42	0.20	0.20	0.40	0.20	0.23	0.43
		Total	4.09	36.64	40.73	4.50	40.72	45.22	4.50	40.50	45.00	4.50	43.99	48.49
	16.02 National Career Services	2230										10.00		10.00
	Total- Employment		4.09	36.64	40.73	4.50	40.72	45.22	4.50	40.50	45.00	14.50	43.99	<i>58.49</i>
Tain	ing													
17.	Training													
	17.01 General Component	2230	218.59	50.35	268.94	235.64	54.79	290.43	195.36	54.61	249.97	263.87	59.31	323.18
		3601	32.71		32.71									
		3602												
		4250	6.54	0.45	6.99	9.50	0.60	10.10	9.50	0.54	10.04	30.73	0.64	31.37
		Total	257.84	50.80	308.64	245.14	55.39	300.53	204.86	55.15	260.01	294.60	59.95	354.55
	17.02 EAP Component/ Skill Development	2230	10.59		10.59	70.65		70.65	61.10		61.10	10.00		10.00
		3601	241.37		241.37									
		3602	1.20		1.20									
		Total	253.16		253.16	70.65		70.65	61.10		61.10	10.00		10.00
	17.03 Loan to Institute Management (IMC) for upgradation of 1396 General through Public Private Partners 17.03.01 Loan to Institute Managment Committee	Sovt. ITIs												
	(IMC) for upgradation of													

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			Major	Actual 2013-2014			· ·	get 2014-201			sed 2014-201		Budget 2015-2016			
		1396 Govt. ITIs through	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	17.03.02	Public Private Partnership (PPP) Less - Amount met from the Social and Infrastructure Development Fund	6250													
	Total Tra	a in in a	Net	 511.00	 50.00	 E61 00	 245 70	 EE 20	274.40		 EE 1E			 50.05	 264 FF	
Tota	Total- Tra	ent and Training		511.00 515.09	50.80 87.44	561.80 602.53	315.79 320.29	<i>55.39</i> 96.11	371.18 416.40	265.96 270.46	<i>55.15</i> 95.65	321.11 366.11	<i>304.60</i> 319.10	<i>5</i> 9. <i>9</i> 5 103.94	364.55 423.04	
		-														
1 0tai-L a 18.	Welfare o Backward	Employment If SC,ST and other If Classes	2225	1586.86 7.09	2600.93 4.82	4187.79 11.91	701.05 11.63	3115.43 5.18	3816.48 16.81	506.22 11.63	2835.61 5.55	3341.83 17.18	671.25 10.93	3159.20 6.00	3830.45 16.93	
			4225	0.05	0.04	0.09	0.07	0.07	0.14	0.07	0.06	0.13	0.07	0.07	0.14	
			Total	7.14	4.86	12.00	11.70	5.25	16.95	11.70	5.61	17.31	11.00	6.07	17.07	
19.	Eastern A	n provision for projects/scheme Areas and Sikkim					45.00		45.00	20.02		20.02	70.05		70.05	
		General Component	2552		•••		45.90		45.90	26.83		26.83	76.25	•••	76.25	
		EAP Component/Skill Development	2552							•••						
	19.03 L	Less - Amount from the National Social Security Fund	2552													
			Net				45.90		45.90	26.83		26.83	76.25		76.25	
State ar	nd UT Plan															
20.	Social Se Workers	curity for Unorganized Scheme	2552				119.23		119.23	41.00		41.00	129.05		129.05	
			3601				1205.07		1205.07	498.74		498.74	1161.47		1161.47	
			Total				1324.30		1324.30	539.74		539.74	1290.52		1290.52	
21.		elopment Mission														
	9	Programme Component - State Plan	3601				152.83	•••	152.83	224.17		224.17	80.00		80.00	
		Programme Component - UT	3602				1.00		1.00	2.50		2.50	4.00		4.00	
		NER	2552				84.47		84.47	80.47		80.47	10.00		10.00	
	21.04 E	EAP Component	3601				125.22		125.22	38.00		38.00	10.00		10.00	
			3602				2.13		2.13	0.90		0.90				
			Total				127.35	***	127.35	38.90		38.90	10.00		10.00	
		ill Development Mission					365.65		365.65	346.04		346.04	104.00		104.00	
Total-St Grand	tate and Uī <i>Total</i>	Γ Plan		 1594.00	 2638.77	4232.77	1689.95 <i>2448.60</i>	3159.73	1689.95 <i>5608.</i> 33	885.78 1430.53	2880.47	885.78 4311.00	1394.52 <i>2153.0</i> 2	3208.35	1394.52 <i>5361.37</i>	
		<u>-</u>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	

		Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plai	n Outlay*													
Centra	al Plan:													
1.	Labour and Employment	22230	1602.53		1602.53	748.45		748.45	523.55		523.55	671.25		671.25
2.	Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	22225	7.14		7.14	11.70		11.70	11.70		11.70	11.00		11.00
3.	North Eastern Areas	22552				45.90		45.90	26.83		26.83	76.25		76.25
Total - State I	- Central Plan <i>Plan:</i>		1609.67		1609.67	806.05	•••	806.05	562.08		562.08	758.50	•••	758.50
1.	Social Security for Unorganized Workers	43601				1324.30		1324.30	539.74		539.74	1290.52		1290.52
2.	Skill Development Mission	43601				362.52		362.52	342.64		342.64	100.00		100.00
	- State Plan Territory Plans :					1686.82		1686.82	882.38		882.38	1390.52	•••	1390.52
Union	Territory Plans (with Legislature)													
1.	Skill Development Mission	43602				3.13		3.13	3.40		3.40	4.00		4.00
Total	· Union Territory Plans		 1609.67		 1609.67	3.13 2496.00		3.13 2496.00	3.40 1447.86		3.40 1447.86	4.00 2153.02		4.00 2153.02
	sive of works outlay in the Ministry of Urba				0.50	40.05		40.05	4.00		4 001			
	nd No 104 nd No 105	22230 22230	0.52 15.15		0.52 15.15	10.35 37.05	•••	10.35 37.05	4.00 13.33		4.00 13.33		•••	
Total	III INO 105	22230	15.15 15.67	•••	15.15 15.67	47.40		47.40	17.33		17.33	•••	•••	<u></u>

- 1. **Secretariat-Social Services-:** Provides for expenditure on secretariat of the Ministry.
- 2. **Research & Statistics-:** Provides for collection and publication of statistics, conducting enquiries, surveys and research studies on various labour subjects.
- 3. **Industrial Relations-:** Provides for expenditure incurred in connection with promotion of harmonious industrial relations and speedy implementation of labour laws, awards and agreements, laying down code of discipline, etc. for improving industrial relations to regulate wage and other conditions of work and for conducting evaluation studies of implementation of labour laws, industrial relations, personnel policies and practices, etc. in public sector undertakings.
- 4. **Working Conditions and Safety:** Provides for Directorate General, Factory Advice Service and Labour Institutes which together are responsible for the safety, health and welfare of the dock workers and factory workers. Provision is also included for Directorate General of Mines Safety, who is responsible for the safety, health and working conditions of workers in coal and non-coal mines and oil fields.
- 5. **Labour Welfare Schemes:** Provides for schemes for welfare of Beedi Workers, labour working in Mica Mines, Iron, Chrome, Manganese Ore Mines (excluding coal mines workers)

Limestone and Dolomite Mines Workers and Cine Workers. Expenditure is met out of cess levied and collected under the respective Labour Welfare Acts, which is transferred to Reserve Funds in the Public Account.

- 6. **Net Transfer to/from Labour Welfare Funds::** Represents the difference between the transfer proceeds of cess to various Labour Welfare Funds and the expenditure on Labour Welfare Scheme met from these funds.
- 7. **Employees Pension Scheme, 1995-:** The new scheme provides for family pension and life insurance benefits to industrial Workers. The provision is for the Government's contribution to the new scheme. It includes an amount of ₹ 250.00 crore for labour reforms including provisional amount for wage increase and Pension Contribution.
- 8. Family Pension-cum-Life Insurance Scheme for Plantation Workers in Assam Deposit Link Insurance Scheme for Tea Plantation Workers in Assam: Family Pension-cum-Life Insurance Scheme for Plantation Workers and Deposit Link Insurance Scheme for Tea Plantation Workers are administered through the State Government of Assam in respect of plantation workers in Assam, who are governed by the Assam Tea Plantation Provident Fund and Family Pension and Employees Deposit Linked Insurance Act administered by the Government of Assam. The provision

caters for Central Governments contribution to the Scheme as also for the reimbursement of administrative charges.

- 9. **Social Security for Unorganised Sector Workers-:** One of the major insecurities for workers in the unorganized sector is the inability of the workers to find money for medical care for themselves and their family members. To meet the requirement of health security, the Government has made a beginning by launching the Rashtriya Swasthya Bima Yojana for BPL workers and their family members on 1st October 2007. Erstwhile RSBY is now divided into two distinct components namely Social Security card for Unorganized Workers and provision for Health Services. As per the Government decision the card would be provided by Ministry of Labour & Employment and health services would be provided by Ministry of Health Family Welfare.
- 10. **Central Board for Workers Education:** Central Board for Workers Education set up as a tripartite society by the Government of India in 1958 undertakes workers education activities in pursuance of the recommendations of the Fifteenth Indian Labour Conference held in 1957. It includes the funds allocated for SCSP &TSP.
- 11. **National Labour Institute:** V.V. Giri National Labour Institute, established in 1972, is an autonomous body under the Societies Registration Act for carrying out research activities, education and training, consultancy, publication, etc. It includes the funds allocated for SCSP &TSP.
- 12. **Rehabilitation of Bonded Labour-:** This is a centrally sponsored plan scheme drawn up to assist the States/Voluntary Agencies in their programmes for rehabilitation of bonded labourers. The scheme has already been merged in scheme Social Security for Unorganised Sector Workers by Planning Commission.
- 13. **Improvement in working conditions of Child/Women labour-:** Provides for the formulation, co-ordination and implementation of policies and programmes concerning the welfare of child/women labour. It includes the funds allocated for SCSP &TSP.
- 14. **International Co-operation:** International Co-operation includes payment of annual subscription to International Labour Organisation (ILO), International Social Security Association and funds for providing accommodation and infrastructural facilities to the Regional Office of ILO and Asian Regional Team for Employment Promotion.
- 15. **Other items-:** (i) This provision is to give impetus to the development of Information Technology to further improve the efficiency in the Ministry.
- (ii) Strengthening of Enforcement Machinery and payment of Pension/compensation to workers and civilians for injuries sustained during war.
 - (iii) Grants-in-aid to Research/Academic Institutions, etc.
- 16. **Employment:** The employment schemes mainly cover employment market information programme, vocational guidance and employment counseling, employment assistance to certain selected categories through Coaching-cum-Guidance Centres, Vocation Rehabilitation Centres for handicapped and also research and training in employment services. It includes the funds allocated for SCSP &TSP.

- 17. **Training-:** Under this item provision for the following schemes has been made:-
 - (i) Upgradation of DGET Training Institutions.
- (a) This provides for training of Industrial workforce in new technologies and training of Trainers.
- (b) There is a component for expansion and strenthening of Central Training Institutions for Women.
- (ii) Apprentice Protsahan Yojana which supports Enterprises for engaging Apprentices.
- (iii) To provide training to unorganised work force and to out of school youth etc. For improving their employability.
- (iv). Other Schemes- Provides for the Director General of Employment & Training, which is the apex organization in India responsible for the development of programmes relating to the employment service and vocational training. In addition, a number of minor schemes relating to training and employment are being implemented by the Director General of Employment & Training.

There is a specific provision of ₹ 100.00 crore for modernisation of employment exchange into 'Carrear Centres', including an amount of ₹ 100.00 crore for NER.

- 18. **Welfare of SC/ST:** The scheme includes Coaching-cum-Guidance Centres for SC/ST to provide confidence building training programmes and vocational guidance for candidates belonging to that category. These Coaching-cum-Guidance Centres have been involved in prerecruitment training courses for various nationalized Banks and agencies. Another scheme to impart refresher training to SC/ST candidates registered with the employment exchanges has also been introduced in some Coaching-cum-Guidance Centres. With a view to ensure adequate representation in various Central Government departments, special coaching is being imparted to SC/ST applicants for competitive examinations. It includes the funds allocated for SCSP &TSP.
- 19. Lumpsum provision for Projects/Schemes of North Eastern Areas and Sikkim: This provision is for projects/schemes for the benefit of North Eastern Area and Sikkim.
- 20. **State and UT Plan:** Provisions have been made for Centrally Sponsored Schemes being executed as a part of State/UT Plan