MINISTRY OF LAW AND JUSTICE

DEMAND NO. 64

Law and Justice

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	940.68	917.71	1858.39	1103.00	889.88	1992.88	987.28	889.88	1877.16	806.65	2614.25	3420.90
	Capital	*...*	*1.06*	*1.06*	*...*	*54.37*	*54.37*	*...*	*54.37*	*54.37*	*...*	*102.75*	*102.75*
	Total	**940.68**	**918.77**	**1859.45**	**1103.00**	**944.25**	**2047.25**	**987.28**	**944.25**	**1931.53**	**806.65**	**2717.00**	**3523.65**
1.	*Secretariat-General Services*												
1.01	Department of Legal Affairs	2052	...	34.11	34.11	...	38.64	38.64	...	39.59	39.59	...	46.93	46.93
1.02	Appellate Tribunal for Foreign Exchange (ATFE)	2052	...	7.24	7.24	...	8.25	8.25	...	8.25	8.25	...	9.32	9.32
1.03	Legislative Department	2052	...	13.59	13.59	...	16.12	16.12	...	16.63	16.63	...	17.63	17.63
1.04	Department of Justice	2052	...	4.08	4.08	...	5.03	5.03	...	5.27	5.27	...	6.47	6.47
1.05	Others	2052	...	17.00	17.00	...	26.15	26.15	...	23.86	23.86	...	28.31	28.31
	Total- Secretariat-General Services		*...*	*76.02*	*76.02*	*...*	*94.19*	*94.19*	*...*	*93.60*	*93.60*	*...*	*108.66*	*108.66*
2.	*Organs of State Elections*												
2.01	Elections	2015	...	203.00	203.00	...	370.38	370.38	...	381.33	381.33	...	1555.40	1555.40
2.02	Normal Election Expenses	2015	...	417.71	417.71	...	118.20	118.20	...	118.20	118.20	...	547.00	547.00
2.03	Issue of Identity Cards to Voters	2015	...	25.30	25.30	...	38.05	38.05	...	38.05	38.05	...	40.00	40.00
	Total- Organs of State Elections		*...*	*646.01*	*646.01*	*...*	*526.63*	*526.63*	*...*	*537.58*	*537.58*	*...*	*2142.40*	*2142.40*
3.	*Fiscal Services*												
3.01	Income Tax Appellate Tribunal	2020	...	53.49	53.49	...	55.60	55.60	...	56.16	56.16	...	146.05	146.05
3.02	National Tax Tribunal	2020	...	...	...	...	0.04	0.04	...	0.04	0.04	...	0.03	0.03
	Total- Fiscal Services		*...*	*53.49*	*53.49*	*...*	*55.64*	*55.64*	*...*	*56.20*	*56.20*	*...*	*146.08*	*146.08*
4.	*Administration of Justice*												
4.01	National Judicial Academy	2014	...	7.20	7.20	...	10.74	10.74	...	10.74	10.74	...	10.74	10.74
4.02	Computerisation of District and Subordinate Courts	2014	38.89	...	38.89	58.00	...	58.00	29.87	...	29.87	2.00	...	2.00
4.03	Special Courts	3601	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
4.04	Fast Track Courts	3601	...	...	...	...	...	...	...	...	...	...	...	...
4.05	Grants-in-aid to UTs without Legislature for infrastructural facility for Judiciary	2014	...	...	...	...	...	...	...	...	...	...	...	...
4.06	Other Expenditure	2014	...	107.51	107.51	...	173.09	173.09	...	167.19	167.19	...	181.50	181.50

(In crores of Rupees)

		Major Head	Actual 2013-2014 Plan	Actual 2013-2014 Non-Plan	Actual 2013-2014 Total	Budget 2014-2015 Plan	Budget 2014-2015 Non-Plan	Budget 2014-2015 Total	Revised 2014-2015 Plan	Revised 2014-2015 Non-Plan	Revised 2014-2015 Total	Budget 2015-2016 Plan	Budget 2015-2016 Non-Plan	Budget 2015-2016 Total
4.07	Strengthening of Access to Justice-India (SAJI)													
4.07.01	General Component	2014	0.23	...	0.23	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
4.07.02	EAP Component	2014	0.99	...	0.99	4.00	...	4.00	6.59	...	6.59	4.00	...	4.00
	Total- Strengthening of Access to Justice-India (SAJI)		*1.22*	*...*	*1.22*	*5.00*	*...*	*5.00*	*7.59*	*...*	*7.59*	*5.00*	*...*	*5.00*
4.08	National Mission for Justice Delivery and Legal Reforms	2014	0.57	...	0.57	87.30	...	87.30	5.69	...	5.69	212.29	...	212.29
4.09	Study of Judicial Reforms and Assessment Status	2014	...	...	...	...	...	...	...	...	...	...	...	...
4.10	International Centre for Alternative Dispute Resolution (ICADR)	2014	...	5.50	5.50	...	5.50	5.50	...	...	...	...	0.02	0.02
4.11	Assistance to State Governments for establishing and operating Gram Nyayalayas	2014	5.00	...	5.00	...	...	...	3.00	...	3.00	0.01	...	0.01
Total- Administration of Justice			*45.68*	*125.21*	*170.89*	*150.30*	*194.33*	*344.63*	*46.15*	*182.93*	*229.08*	*219.30*	*197.26*	*416.56*
5.	*Other Administrative Services*													
5.01	Infrastructural Facilities for Judiciary	3601	895.00	...	895.00	...	...	...	...	...	...	...	...	...
5.02	Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	...	...	...	5.13	...	5.13	24.36	...	24.36
5.03	Grants-in-aid to UT Governments	3602	...	...	...	...	...	...	...	...	...	...	...	...
5.04	Other Programmes	2070	...	16.98	16.98	...	19.09	19.09	...	19.57	19.57	...	19.85	19.85
5.05	Capital Outlay on other Administrative Services	4070	...	1.06	1.06	...	54.37	54.37	...	54.37	54.37	...	102.75	102.75
Total- Other Administrative Services			*895.00*	*18.04*	*913.04*	*...*	*73.46*	*73.46*	*5.13*	*73.94*	*79.07*	*24.36*	*122.60*	*146.96*
6.	Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	16.70	...	16.70	...	...	...	...	...	...
State and UT Plan														
7.	*For Development of Infrastructure Facilities for Judiciary*													
7.01	For Development of Infrastructure Facilities for Judiciary	2552	...	...	...	93.60	...	93.60	93.60	...				