MINISTRY OF OVERSEAS INDIAN AFFAIRS

DEMAND NO. 70

Ministry of Overseas Indian Affairs

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

| | | Major | Actual 2013-2014 | | | Budget 2014-2015 | | | Revised 2014-2015 | | | Budget 2015-2016 | | |
|----------------|--|----------------|-------------------|----------|-------|-------------------|----------|--------|-------------------|----------|-------|-------------------|----------|--------|
| | | Head | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| | | Revenue | | 64.80 | 64.80 | 20.00 | 113.98 | 133.98 | 5.00 | 74.00 | 79.00 | 20.00 | 86.17 | 106.17 |
| | | Capital | | 20.00 | 20.00 | | 15.00 | 15.00 | | 20.00 | 20.00 | | 12.00 | 12.00 |
| | | Total | | 84.80 | 84.80 | 20.00 | 128.98 | 148.98 | 5.00 | 94.00 | 99.00 | 20.00 | 98.17 | 118.17 |
| 1 | Secretariat-General Services | 2052 | | 24.21 | 24.21 | | 40.36 | 40.36 | | 28.73 | 28.73 | | 30.67 | 30.67 |
| 2. | External Affairs | 2002 | | 27.21 | 27.21 | ••• | 40.00 | 40.00 | | 20.70 | 20.70 | ••• | 00.07 | 00.07 |
| ۷. | 2.01 International Conferences/Meetings | 2061 | | 0.60 | 0.60 | | 1.00 | 1.00 | | 0.10 | 0.10 | | 0.76 | 0.76 |
| | 2.02 Entertainment Charges | 2061 | | 0.11 | 0.11 | | 0.30 | 0.30 | | 0.05 | 0.05 | | 0.23 | 0.23 |
| | 2.03 Other Expenditure | | | | | | | | | | | | | |
| | 2.03.01 Other Schemes | 2061 | | 30.13 | 30.13 | | 59.32 | 59.32 | | 28.12 | 28.12 | | 44.63 | 44.63 |
| | 2.03.02 Celebration of Pravasi Bhartiya Divas | 2061 | | 9.75 | 9.75 | | 13.00 | 13.00 | | 17.00 | 17.00 | | 9.88 | 9.88 |
| | Total- Other Expenditure | | | 39.88 | 39.88 | | 72.32 | 72.32 | | 45.12 | 45.12 | | 54.51 | 54.51 |
| | 2.04 Swarna Pravas Yojana | 2061 | | | | 20.00 | | 20.00 | 5.00 | | 5.00 | 20.00 | | 20.00 |
| | Total- External Affairs | | | 40.59 | 40.59 | 20.00 | 73.62 | 93.62 | 5.00 | 45.27 | 50.27 | 20.00 | 55.50 | 75.50 |
| 3. | Public Works | 4059 | | 20.00 | 20.00 | | 15.00 | 15.00 | | 20.00 | 20.00 | | 12.00 | 12.00 |
| Grand Total | | | *** | 84.80 | 84.80 | 20.00 | 128.98 | 148.98 | 5.00 | 94.00 | 99.00 | 20.00 | 98.17 | 118.17 |
| | | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| C. Plan Outlay | | | | | | | | | | | | | | |
| 1. | Secretariat-Social Services | 22251 | | | | 20.00 | | 20.00 | 5.00 | | 5.00 | 20.00 | | 20.00 |

- 1. **Secretariat-General Services:** This provides for the expenditure on the Secretariat. This also includes provision for advertising & publicity and for holding seminars and studies.
- 2.01. **International Conferences/Meetings:** This provides for expenditure on multilateral International Conferences/Meetings held in India.
- 2.02. **Entertainment Charges:** This provides for expenditure on entertainment of dignitaries who attend overseas Indian related events in India or on those who are invited to visit India for meetings & discussions. It also provides for extending local hospitality to visiting delegations.
- 2.03. **Other Expenditure:** This includes expenditure on Schemes & Projects and also for meeting expenditure on Pravasi Bhartiya Divas.

- 2.03.02. **Celebration of Pravasi Bhartiya Divas:** Celebration of Pravasi Bhartiya Divas 2015 would be the centenary year for Mahatma Gandhi's returning to India from South Africa. Pravasi Bhartiya Divas is celebrated to commemorate this event.
- 2.04. **Swarna Pravas Yojana:** Enhance employability of Indian Youth abroad and move them up the wage-chain by providing training and certification which will be internationally recognized.
 - 3. **Public works:** The provision is for construction of Pravasi Bhartiya Kendra.