

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

DEMAND NO. 73

Ministry of Personnel, Public Grievances and Pensions

A. The Budget allocations, net of recoveries, are given below:

Major Head	<i>(In crores of Rupees)</i>												
	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	139.75	740.90	880.65	159.15	785.34	944.49	141.36	807.74	949.10	151.91	878.74	1030.65	
Capital	61.14	5.10	66.24	119.85	6.07	125.92	85.64	3.94	89.58	108.24	15.01	123.25	
Total	200.89	746.00	946.89	279.00	791.41	1070.41	227.00	811.68	1038.68	260.15	893.75	1153.90	
1. Secretariat General Services													
1.01 Programme Component	2052	42.61	64.15	106.76	45.10	76.67	121.77	39.10	75.99	115.09	22.98	90.98	113.96
1.02 EAP Component	2052	1.50	...	1.50	1.18	...	1.18	0.40	...	0.40
<i>Total- Secretariat General Services</i>		<i>42.61</i>	<i>64.15</i>	<i>106.76</i>	<i>46.60</i>	<i>76.67</i>	<i>123.27</i>	<i>40.28</i>	<i>75.99</i>	<i>116.27</i>	<i>23.38</i>	<i>90.98</i>	<i>114.36</i>
2. Administration of Justice													
2014	...	69.96	69.96	...	78.41	78.41	...	77.80	77.80	...	85.15	85.15	
3. Staff Selection Commission													
2051	...	103.60	103.60	...	107.12	107.12	...	125.12	125.12	...	127.85	127.85	
4059	...	...	...	...	0.07	0.07	...	...	...	...	0.01	0.01
<i>Total</i>		<i>103.60</i>	<i>103.60</i>		<i>107.19</i>	<i>107.19</i>		<i>125.12</i>	<i>125.12</i>		<i>127.86</i>	<i>127.86</i>	
Police													
4. Central Bureau of Investigation													
2055	5.57	406.18	411.75	10.70	437.86	448.56	7.83	444.68	452.51	20.60	477.82	498.42	
4055	30.40	2.09	32.49	69.00	3.00	72.00	57.56	3.00	60.56	64.47	2.50	66.97	
<i>Total</i>	<i>35.97</i>	<i>408.27</i>	<i>444.24</i>	<i>79.70</i>	<i>440.86</i>	<i>520.56</i>	<i>65.39</i>	<i>447.68</i>	<i>513.07</i>	<i>85.07</i>	<i>480.32</i>	<i>565.39</i>	
5. Training													
5.01 Programme Component													
2070	91.39	60.22	151.61	98.85	65.96	164.81	92.40	63.03	155.43	103.99	71.11	175.10	
4059	30.74	...	30.74	40.85	...	40.85	24.05	...	24.05	31.94	...	31.94	
<i>Total</i>	<i>122.13</i>	<i>60.22</i>	<i>182.35</i>	<i>139.70</i>	<i>65.96</i>	<i>205.66</i>	<i>116.45</i>	<i>63.03</i>	<i>179.48</i>	<i>135.93</i>	<i>71.11</i>	<i>207.04</i>	
5.02 EAP Component													
2070	...	...	...	...	...	...	...	...	...	1.87	...	1.87
<i>Total- Training</i>		<i>122.13</i>	<i>60.22</i>	<i>182.35</i>	<i>139.70</i>	<i>65.96</i>	<i>205.66</i>	<i>116.45</i>	<i>63.03</i>	<i>179.48</i>	<i>137.80</i>	<i>71.11</i>	<i>208.91</i>
Other Administrative Services													
6. Vigilance													
2062	...	...	...	...	2.00	2.00	...	2.00	2.00	...	7.18	7.18
2070	...	20.46	20.46	...	...	...	...	...	...	...	...	...
<i>Total</i>		<i>20.46</i>	<i>20.46</i>		<i>2.00</i>	<i>2.00</i>		<i>2.00</i>	<i>2.00</i>		<i>7.18</i>	<i>7.18</i>	
7. Other Expenditure													
2070	0.18	17.27	17.45	3.00	17.32	20.32	0.85	19.12	19.97	2.07	18.65	20.72	
4059	...	...	...	10.00	...	10.00	4.03	...	4.03	11.83	11.00	22.83
<i>Total</i>	<i>0.18</i>	<i>17.27</i>	<i>17.45</i>	<i>13.00</i>	<i>17.32</i>	<i>30.32</i>	<i>4.88</i>	<i>19.12</i>	<i>24.00</i>	<i>13.90</i>	<i>29.65</i>	<i>43.55</i>	

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8. Loans to States for House Building Advances to All India Service Officers	7601	...	3.01	3.01	...	3.00	3.00	...	0.94	0.94	...	1.50	1.50
Total-Other Administrative Services		0.18	40.74	40.92	13.00	22.32	35.32	4.88	22.06	26.94	13.90	38.33	52.23
9. Actual Recoveries	2051	...	-0.34	-0.34	...	...	...	...	...	...	...	...	...
	2052	...	-0.21	-0.21	...	...	...	...	...	...	...	...	...
	2070	...	-0.39	-0.39	...	...	...	...	...	...	...	...	...
	Total	...	-0.94	-0.94	...	...	...	...	...	...	...	...	...
Grand Total		200.89	746.00	946.89	279.00	791.41	1070.41	227.00	811.68	1038.68	260.15	893.75	1153.90
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Secretariat - General Services	32052	42.61	...	42.61	46.60	...	46.60	40.28	...	40.28	23.38	...	23.38
2. Police	32055	35.97	...	35.97	79.70	...	79.70	65.39	...	65.39	85.07	...	85.07
3. Other Administrative Services	32070	122.31	...	122.31	152.70	...	152.70	121.33	...	121.33	151.70	...	151.70
Total		200.89	...	200.89	279.00	...	279.00	227.00	...	227.00	260.15	...	260.15

1. The provision is for Secretariat expenditure of the Ministry of Personnel, Public Grievances & Pensions in respect of:

(a) Department of Personnel & Training which is entrusted with the work relating to framing / interpretation of rules and regulations; recruitment, promotion and reservation policy; induction, training and refresher courses for all levels / grades of Civil Services posts; service conditions, career and manpower planning, vigilance, discipline and welfare activities of Central Government servants; investigation and prosecution in corruption cases and other serious crimes; redressal of grievances of public servants; implementation of Right to Information Act etc. The provision includes Grants-in-aid assistance to Civil Services Officers Institute, Grih Kalyan Kendra, Residents Welfare Associations, Sanskriti School, new initiatives for staff welfare etc. This also includes provision for Plan Scheme Propagation of Right to Information Act.

(b) Department of Administrative Reforms & Public Grievances which is entrusted with matters relating to Administrative Reforms, O&M and policy, coordination and redressal of grievances including those pertaining to Central Government Agencies; hosting of Civil Service Day, PMs Award, Chief Secretaries Conference etc. This also includes provision for Modernisation of Government Offices, Pilot projects on Administrative Reforms which consists of promotion of e-governance, fostering of good governance, learning from success, Sevottam, etc.; and

(c) Department of Pension & Pensioners Welfare which administers all schemes relating to retirement benefits including gratuity, pension, fringe benefits to pensioners, etc. and Pensioners Portal.

2. The provision is for establishment-related expenditure of the Central Administrative Tribunals which are entrusted with the redressal of grievances, exclusively, of public servants. This also includes provision for Purchase of Land and Construction of Building for various Benches of CAT.

3. The provision is for establishment related expenditure of the Staff Selection Commission including expenditure on the conduct of examinations for recruitment of lower grade staff in Central Ministries/ Departments etc. This also includes provision for purchase of office accommodation for NER, Guwahati office of the Staff Selection Commission.

4. The provision is for establishment related expenditure of the Central Bureau of Investigation which is entrusted with investigation and prosecution in corruption cases against public servants, private persons, firms and other cases of serious crimes. This also includes provision for CBI e-Governance, modernisation of Training Centre, establishment of Technical and Forensic Support Units, construction of office/residence complexes for CBI branches. Provision for establishment of International Centre of Excellence in Investigation and centralized technical centers is also included.

5. The provision includes establishment related expenditure of Institute of Secretariat Training & Management (ISTM) and Lal Bahadur Shastri National Academy of Administration (LBSNAA). These Organisations arrange several training programmes including foundation courses, refresher courses, mid-career training, etc. so as to equip all levels / grades of Secretarial functionaries with adequate exposure to the latest rules and regulations, aptitude etc., expenditure on domestic / overseas travel, course fees etc. in respect of CSS / CSSS officials who are to undergo mandatory training at ISTM as a pre-condition for consideration for promotion to next higher grade have also been included centrally in the budget of this Ministry. This also includes provision for grants to Indian Institute of Public Administration and other training Institutions as well as provision for Training schemes like Training for

all, Domestic Funding for Foreign Training, upgradation of LBSNAA to a Centre of Excellence, setting up of National Centre for Good Governance, augmentation of Training Facilities at ISTM.

6. The provision is for establishment and construction related charged expenditure in respect of Lok Pal.

7. The provision is for establishment related expenditure of Public Enterprises Selection Board and Central Information Commission. This also includes provision for construction of office building of the Central Information Commission (CIC), dak digitization, setting up of video conferencing facilities, preparation of publicity material on RTI, setting up of call centre and establishment of wing for transparency and accountability studies for CIC.

8. The provision is meant for reimbursement to State Governments towards House Building Advances paid to All India Service Officers.