

MINISTRY OF TRIBAL AFFAIRS

DEMAND NO. 98

Ministry of Tribal Affairs

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			<i>(In crores of Rupees)</i> Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	3761.00	17.68	3778.68	4409.00	18.96	4427.96	3780.00	21.88	3801.88	4722.19	27.02	4749.21	
Capital	59.88	...	59.88	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00	
Total	3820.88	17.68	3838.56	4479.00	18.96	4497.96	3850.00	21.88	3871.88	4792.19	27.02	4819.21	
1. Secretariat - Social Services	2251	1.04	12.47	13.51	2.80	13.27	16.07	1.70	14.79	16.49	2.80	17.76	20.56
Council of Ministers													
2. Discretionary Grants	2013	...	...	...	...	0.05	0.05	...	0.01	0.01	...	0.05	0.05
Van Bandhu Kalyan Yojana													
Welfare of Scheduled Tribes													
3. Ashram Schools in Tribal Sub-Plan Areas	3601	72.17	...	72.17	...	...	...	...	...	...	...	...	...
4. Schemes for PMS, Book Bank and Upgradation of Merit of ST students	2225	0.01	...	0.01	...	...	...	...	...	...	...	...	...
	3601	748.44	...	748.44	...	...	...	...	...	...	...	...	...
<i>Total</i>		<i>748.45</i>	...	<i>748.45</i>	...	...	...	...	...	...	...	...	...
5. Pre-matric scholarship for ST students	2225	...	...	...	...	...	...	...	...	...	...	...	...
	3601	219.43	...	219.43	...	...	...	...	...	...	...	...	...
<i>Total</i>		<i>219.43</i>	...	<i>219.43</i>	...	...	...	...	...	...	...	...	...
6. Schemes of Hostels for ST Girls and Boys	2225	...	...	...	...	...	...	...	...	...	...	...	...
	3601	101.05	...	101.05	...	...	...	...	...	...	...	...	...
<i>Total</i>		<i>101.05</i>	...	<i>101.05</i>	...	...	...	...	...	...	...	...	...
7. Scheme of Institute of Excellence/Top Class Education	2225	9.50	...	9.50	...	...	...	...	...	...	...	...	...
8. National Overseas Scholarship Scheme	2225	0.68	...	0.68	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
9. Other Programmes for Welfare of Scheduled Tribes	2225	128.80	5.21	134.01	183.60	5.50	189.10	129.15	7.08	136.23	179.60	9.07	188.67
	3601	220.42	...	220.42	319.60	0.14	319.74	297.59	...	297.59	449.95	0.14	450.09
<i>Total</i>		<i>349.22</i>	<i>5.21</i>	<i>354.43</i>	<i>503.20</i>	<i>5.64</i>	<i>508.84</i>	<i>426.74</i>	<i>7.08</i>	<i>433.82</i>	<i>629.55</i>	<i>9.21</i>	<i>638.76</i>
10. Mechanism for Marketing of Minor Forest Produce (MFP) through Minimum Support Price(MSP) and Development of value Chain for MFP	2225	...	...	...	40.00	...	40.00	7.00	...	7.00	40.00	...	40.00

(In crores of Rupees)

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3601	112.49	...	112.49	277.00	...	277.00	93.00	...	93.00	267.00	...	267.00
<i>Total</i>	<i>112.49</i>	<i>...</i>	<i>112.49</i>	<i>317.00</i>	<i>...</i>	<i>317.00</i>	<i>100.00</i>	<i>...</i>	<i>100.00</i>	<i>307.00</i>	<i>...</i>	<i>307.00</i>
11. Umbrella Schemes for Education of ST Children	2225	...	...	18.84	...	18.84	30.84	...	30.84	6.10	...	6.10
3601	...	...	...	824.89	...	824.89	875.01	...	875.01	923.22	...	923.22
11.01 Provision for North Eastern Region and Sikkim	2552	...	...	193.11	...	193.11	160.00	...	160.00	207.52	...	207.52
11.02 Provision for administrative expenses	2225	...	...	21.16	...	21.16	...	...	...	18.00	...	18.00
<i>Total- Umbrella Schemes for Education of ST Children</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>1058.00</i>	<i>...</i>	<i>1058.00</i>	<i>1065.85</i>	<i>...</i>	<i>1065.85</i>	<i>1154.84</i>	<i>...</i>	<i>1154.84</i>
Total-Welfare of Scheduled Tribes	1612.99	5.21	1618.20	1879.20	5.64	1884.84	1593.59	7.08	1600.67	2092.39	9.21	2101.60
Central Assistance for State Plans												
12. Special Central Assistance to Tribal Sub-Plan	2225	...	...	12.00	...	12.00	0.03	...	0.03	12.00	...	12.00
2552	...	...	...	...	...	...	...	...	...	125.00	...	125.00
3601	1050.00	...	1050.00	1188.00	...	1188.00	1040.00	...	1040.00	1113.00	...	1113.00
<i>Total</i>	<i>1050.00</i>	<i>...</i>	<i>1050.00</i>	<i>1200.00</i>	<i>...</i>	<i>1200.00</i>	<i>1040.03</i>	<i>...</i>	<i>1040.03</i>	<i>1250.00</i>	<i>...</i>	<i>1250.00</i>
13. Assistance for schemes under proviso(i) to Article 275(1) of the Constitution	2225	...	...	13.00	...	13.00	1.60	...	1.60	13.00	...	13.00
2552	...	...	...	...	...	...	...	...	...	136.70	...	136.70
3601	1097.14	...	1097.14	1304.00	...	1304.00	1133.08	...	1133.08	1217.30	...	1217.30
<i>Total</i>	<i>1097.14</i>	<i>...</i>	<i>1097.14</i>	<i>1317.00</i>	<i>...</i>	<i>1317.00</i>	<i>1134.68</i>	<i>...</i>	<i>1134.68</i>	<i>1367.00</i>	<i>...</i>	<i>1367.00</i>
Total-Central Assistance for State Plans	2147.14	...	2147.14	2517.00	...	2517.00	2174.71	...	2174.71	2617.00	...	2617.00
Total-Van Bandhu Kalyan Yojana Investments in Public Enterprises	3760.13	5.21	3765.34	4396.20	5.64	4401.84	3768.30	7.08	3775.38	4709.39	9.21	4718.60
14. National/State Scheduled Tribes Finance & Development Corporations	4225	60.50	...	60.50	70.00	...	70.00	...	70.00	70.00	...	70.00
15. Lumpsum provision for Projects/Schemes for the benefit of the North Eastern Region & Sikkim	2552	...	...	...	10.00	...	10.00	...	10.00	10.00	...	10.00
16. Actual Recoveries	2225	-0.17	...	-0.17	...	...	...	...	...	...	...	...
4225	-0.62	...	-0.62	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>-0.79</i>	<i>...</i>	<i>-0.79</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
Grand Total	3820.88	17.68	3838.56	4479.00	18.96	4497.96	3850.00	21.88	3871.88	4792.19	27.02	4819.21
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises												
14. National/State Scheduled Tribes Finance and	22225	60.50	...	60.50	70.00	...	70.00	...	70.00	70.00	...	70.00

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
Total	Development Corporations	60.50	...	60.50	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00	
C. Plan Outlay														
Central Plan:														
1.	Secretariat-Social Services	22251	1.04	...	1.04	2.80	...	2.80	1.70	...	1.70	2.80	...	2.80
2.	Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	22225	1672.70	...	1672.70	912.36	...	912.36	597.74	...	597.74	1025.55	...	1025.55
3.	North Eastern Areas	22552	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
Total - Central Plan		1673.74	...	1673.74	925.16	...	925.16	609.44	...	609.44	1038.35	...	1038.35	
State Plan:														
1.	Normal Central Assistance	43601	1097.14	...	1097.14	2128.89	...	2128.89	2008.09	...	2008.09	2277.22	...	2277.22
2.	Additional Central Assistance for Other Projects	43601	31.84	...	31.84	32.44	...	32.44	19.10	...	19.10
3.	Special Central Assistance to Tribal Sub-Plan	43601	1050.00	...	1050.00	1393.11	...	1393.11	1200.03	...	1200.03	1457.52	...	1457.52
Total - State Plan		2147.14	...	2147.14	3553.84	...	3553.84	3240.56	...	3240.56	3753.84	...	3753.84	
Total		3820.88	...	3820.88	4479.00	...	4479.00	3850.00	...	3850.00	4792.19	...	4792.19	

1. The provision is for expenditure on the Secretariat of the Ministry of Tribal Affairs.

2. Grants are sanctioned by the Minister of Tribal Affairs to deserving organisations and institutions working in the field of Tribal welfare and also to needy individuals.

8. Under the National Overseas Scheme, scholarship is provided to ST students for pursuing higher studies abroad in the specified fields of engineering, technology & science only.

9. Provision relate to assistance to voluntary organisations for Scheduled Tribes, supporting projects of All-India or inter-State nature for Scheduled Tribes, Research and Training, support to TRIFED for retail marketing development activity in respect of tribal products, R&D, training, skill upgradation, capacity building of Scheduled Tribes artisans & Minor Forest Produce gatherers & creation of corpus fund. The provision is also for Grants-in-aid to State Tribal Development Cooperative Corporations for minor forest produce, educational complex in low literacy pockets for the development of literacy among ST girls in tribal areas, vocational training in tribal areas, Grants to Assam Govt. under clause (a) of second proviso to Article 275 (1) of the Constitution, National Commission for Scheduled Tribes, Development of Particularly Vulnerable Tribal Groups (PTGs), Monitoring and Evaluation and providing fellowships to ST students for higher education such as M. Phil and Ph. D under the scheme of Rajiv Gandhi National Fellowships for ST students, Top Class Education, World Bank Project- Improving Development Programmes in the Tribal Areas.

10. As a measure of social safety for MFP gathers who are primarily members of scheduled tribes, the Ministry has recently launched a centrally sponsored scheme, Mechanism for Marketing of Minor Forest Produce (MFP) through Minimum Support Price (MSP) and Development of Value Chain for MFP

The objective of the scheme is to establish a system to ensure fair monetary returns for MFP gatherers for their efforts in collection, primary processing, storage, packaging, transportation etc. It also seeks to get them a share of revenue from the sales proceeds. It also aims to address other issues for sustainability of process.

11. The Umbrella Scheme for Education of ST Children is being implemented to fill the critical gap in the education of ST children. It provides a Menu of options to be picked by the states on the following components

1. Strengthening and Establishment of Ashram schools and hostels
2. Establishment of Vocational Education Centers within Ashram Schools
3. Pre. Matric Scholarship
4. Post matric Scholarship

12. The Ministry supplements the efforts of the State Government by extending Grants-in-Aid through Special Central Assistance (SCA) to State Tribal Sub Plan (TSP). The objective and scope of SCA to TSP is to cover the employment-cum-income generation activities and the infrastructure incidental thereto of family-based and also community based STs below poverty line. The ultimate objective of extending SCA to TSP is to boost the demand based income-generation programmes in tribal areas and thus raise the economic and social status of Tribals. Under the scheme, Ministry of Tribal Affairs provides grant to 23 TSP States. Under this programme, infrastructure work relating to basic services and facilities are taken up for implementation.

13. Under this provision, grants are given to 23 TSP States and 4 Tribal Majority States for creating critical infrastructural projects in the Tribal Areas for the Welfare of STs and for raising the level of administration of Scheduled Areas therein, to that of the rest of the State, with a view to bringing them at par with the developed areas. Assistance under Article 275(1) are project based and funding is also done for setting up/running of Eklavya Model Residential Schools (EMRS) for providing quality education for STs.

14. The provision is for participating in the Share Capital Investment of Tribal Development Corporations in various States, to mobilize finances for providing assistance to Scheduled Tribes for economically viable projects. At the National level such support is provided to, National Scheduled Tribes Finance and Development Corporation (NSTFDC) to provide exclusive focus on financing Scheme(s)/Project(s) for the economic development of the Scheduled Tribes, through channelising agencies.

15. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.

Van Bandhu Kalyan Yojana will be the major umbrella programme under which all the major schemes would be run. Existing Van Bandhu Kalyan Yojana will be merged under the umbrella programme.