

MINISTRY OF HOME AFFAIRS

DEMAND NO. 99

Union Territories Without Legislature (Andaman and Nicobar Islands)

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1210.68	1476.34	2687.02	1565.79	1314.42	2880.21	1314.65	1480.16	2794.81	1656.34	1514.89	3171.23	
Capital	373.31	16.15	389.46	534.21	30.39	564.60	418.35	25.89	444.24	543.66	26.49	570.15	
Total	1583.99	1492.49	3076.48	2100.00	1344.81	3444.81	1733.00	1506.05	3239.05	2200.00	1541.38	3741.38	
1. Secretariat													
Revenue	3710	8.03	13.60	21.63	13.60	14.70	28.30	10.34	15.44	25.78	11.42	16.51	27.93
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		8.03	13.60	21.63	13.60	14.70	28.30	10.34	15.44	25.78	11.42	16.51	27.93
2. Police													
Revenue	3710	47.64	135.43	183.07	50.54	134.38	184.92	53.00	153.75	206.75	57.45	168.53	225.98
Capital	5710	0.68	0.91	1.59	0.04	0.90	0.94	0.04	0.90	0.94	0.04	0.90	0.94
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		48.32	136.34	184.66	50.58	135.28	185.86	53.04	154.65	207.69	57.49	169.43	226.92
3. Education													
Revenue	3710	175.15	197.33	372.48	203.23	229.22	432.45	185.61	217.45	403.06	214.94	239.94	454.88
Capital	5710	1.60	...	1.60	1.40	...	1.40	1.00	...	1.00	1.20	...	1.20
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		176.75	197.33	374.08	204.63	229.22	433.85	186.61	217.45	404.06	216.14	239.94	456.08
4. Forestry and Wildlife													
Revenue	3710	25.65	115.85	141.50	27.78	113.79	141.57	29.73	118.38	148.11	32.13	121.59	153.72
Capital	5710	15.01	7.93	22.94	18.87	7.90	26.77	14.00	7.90	21.90	21.74	7.50	29.24
Loans and Advances	7710	...	...	...	...	17.00	17.00	...	17.00	17.00	...	17.00	17.00
Total		40.66	123.78	164.44	46.65	138.69	185.34	43.73	143.28	187.01	53.87	146.09	199.96
5. Transport													
Revenue	3710	481.20	316.43	797.63	547.10	323.91	871.01	484.06	429.04	913.10	556.16	381.66	937.82
Capital	5710	89.26	...	89.26	190.19	...	190.19	122.03	...	122.03	245.51	...	245.51
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		570.46	316.43	886.89	737.29	323.91	1061.20	606.09	429.04	1035.13	801.67	381.66	1183.33
6. Housing and Urban Development													

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3710	59.50	76.84	136.34	72.13	58.82	130.95	65.08	56.42	121.50	74.79	69.27	144.06
Capital	5710	141.03	2.85	143.88	184.88	2.61	187.49	165.53	2.61	168.14	200.00	2.61	202.61
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		200.53	79.69	280.22	257.01	61.43	318.44	230.61	59.03	289.64	274.79	71.88	346.67
7. Food & Civil Supplies													
Revenue	3710	6.86	22.02	28.88	10.44	-32.49	-22.05	5.71	-49.90	-44.19	6.64	-0.33	6.31
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		6.86	22.02	28.88	10.44	-32.49	-22.05	5.71	-49.90	-44.19	6.64	-0.33	6.31
8. Energy													
Revenue	3710	53.26	400.15	453.41	97.45	263.92	361.37	117.80	329.66	447.46	186.26	294.90	481.16
Capital	5710	77.86	2.51	80.37	61.99	1.98	63.97	51.70	0.98	52.68	8.15	1.98	10.13
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		131.12	402.66	533.78	159.44	265.90	425.34	169.50	330.64	500.14	194.41	296.88	491.29
9. Agriculture and Allied Activities													
Revenue	3710	37.51	50.94	88.45	40.07	54.36	94.43	32.93	54.22	87.15	35.34	57.05	92.39
Capital	5710	0.44	1.95	2.39	1.61	...	1.61	0.79	-3.50	-2.71	1.11	-3.50	-2.39
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		37.95	52.89	90.84	41.68	54.36	96.04	33.72	50.72	84.44	36.45	53.55	90.00
10. Rural Development													
Revenue	3710	70.04	22.96	93.00	91.89	22.34	114.23	74.77	22.46	97.23	88.38	23.35	111.73
Capital	5710	30.45	...	30.45	36.10	...	36.10	44.54	...	44.54	46.22	...	46.22
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		100.49	22.96	123.45	127.99	22.34	150.33	119.31	22.46	141.77	134.60	23.35	157.95
11. Health													
Revenue	3710	116.83	61.07	177.90	124.40	63.87	188.27	128.87	65.51	194.38	161.07	70.11	231.18
Capital	5710	7.30	...	7.30	7.85	...	7.85	7.15	...	7.15	7.85	...	7.85
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		124.13	61.07	185.20	132.25	63.87	196.12	136.02	65.51	201.53	168.92	70.11	239.03
12. Labour													
Revenue	3710	2.95	4.20	7.15	4.13	4.59	8.72	3.30	4.70	8.00	3.51	5.02	8.53
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		2.95	4.20	7.15	4.13	4.59	8.72	3.30	4.70	8.00	3.51	5.02	8.53
13. Irrigation & Flood Control													
Revenue	3710	2.35	0.51	2.86	3.18	0.55	3.73	3.16	0.55	3.71	3.23	0.59	3.82

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	5.45	...	5.45	4.27	...	4.27	4.44	...	4.44	5.12	...	5.12
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		7.80	0.51	8.31	7.45	0.55	8.00	7.60	0.55	8.15	8.35	0.59	8.94
14. Village & small Industries													
Revenue	3710	5.99	6.50	12.49	6.60	7.07	13.67	6.39	7.32	13.71	6.82	7.64	14.46
Capital	5710	...	...	...	...	...	...	0.01	...	0.01	0.40	...	0.40
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		5.99	6.50	12.49	6.60	7.07	13.67	6.40	7.32	13.72	7.22	7.64	14.86
15. Others													
Revenue	3710	117.72	52.51	170.23	273.25	55.39	328.64	113.90	55.16	169.06	218.20	59.06	277.26
Capital	5710	4.23	...	4.23	27.01	...	27.01	7.12	...	7.12	6.32	...	6.32
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		121.95	52.51	174.46	300.26	55.39	355.65	121.02	55.16	176.18	224.52	59.06	283.58
Grand Total		1583.99	1492.49	3076.48	2100.00	1344.81	3444.81	1733.00	1506.05	3239.05	2200.00	1541.38	3741.38
Revenue		1210.68	1476.34	2687.02	1565.79	1314.42	2880.21	1314.65	1480.16	2794.81	1656.34	1514.89	3171.23
Capital		373.31	16.15	389.46	534.21	13.39	547.60	418.35	8.89	427.24	543.66	9.49	553.15
Loans and Advances		...	...	...	...	17.00	17.00	...	17.00	17.00	...	17.00	17.00