

Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No. 2.

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STATEMENT 1

SUMMARY OF EXPENDITURE

(In crores of Rupees)

	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1 TOTAL EXPENDITURE (2+3)	1371771.69	187675.08	1559446.77	1568111.43	226780.53	1794891.96	1488779.95	192378.05	1681158.00	1536046.40	241430.64	1777477.04
2 Non Plan Expenditure	1019039.47	87079.95	1106119.42	1114608.64	105283.32	1219891.96	1121897.09	91327.28	1213224.37	1206026.68	106173.32	1312200.00
3 Plan Expenditure	352732.22	100595.13	453327.35	453502.79	121497.21	575000.00	366882.86	101050.77	467933.63	330019.72	135257.32	465277.04
4 Central Assistance for State & UT Plans	100507.67	12340.91	112848.58	324635.63	13772.86	338408.49	264837.36	13330.47	278167.83	190359.38	14424.63	204784.01
5 BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	252224.55	88254.22	340478.77	128867.16	107724.35	236591.51	102045.50	87720.30	189765.80	139660.34	120832.69	260493.03
6 Resources of Public Enterprises	...	263094.64	263094.64	...	247940.94	247940.94	...	237045.20	237045.20	...	317888.64	317888.64
7 CENTRAL PLAN (5+6)	252224.55	351348.86	603573.41	128867.16	355665.29	484532.45	102045.50	324765.50	426811.00	139660.34	438721.33	578381.67