

STATEMENT 14

PLAN INVESTMENT IN PUBLIC ENTERPRISES

(In crores of Rupees)

S.No.	Name of Enterprise/Undertaking	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
	Ministry of Agriculture	24.66	...	24.66	...	...	...	10.00	...	10.00	12.00	...	12.00
	<i>Department of Agriculture and Cooperation</i>	24.66	...	24.66	...	...	...	10.00	...	10.00	12.00	...	12.00
	1. Land Development Banks	24.66	...	24.66	...	...	...	10.00	...	10.00	12.00	...	12.00
	Department of Atomic Energy	5068.14	329.60	...	8320.62	371.00	422.00	6860.73	158.50	319.00	10045.92	418.00	422.00
	2. Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI)	289.60	289.60	...	440.00	40.00	400.00	354.63	...	300.00	440.00	40.00	400.00
	3. Electronics Corporation of India Limited	39.28	...	...	27.50	...	...	27.50	...	...	25.00	...	...
	4. Indian Rare Earths Limited	22.09	...	...	65.70	...	...	67.80	...	...	65.14	...	...
	5. Nuclear Power Corporation of India Limited (NPCIL)	4675.73	...	...	7446.42	181.00	22.00	6227.50	72.50	19.00	9095.00	178.00	22.00
	6. Uranium Corporation of India Limited	41.44	40.00	...	341.00	150.00	...	183.30	86.00	...	420.78	200.00	...
	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	...	...	...	8.60	8.60	...	...	...	...	...	...	...
	7. Homeopathic Medicines Pharmaceutical Co. Ltd.	...	...	...	1.60	1.60	...	...	...	...	...	...	...
	8. Indian Medicines Pharmaceutical Corporation	...	...	...	7.00	7.00	...	...	...	...	...	...	...
	Ministry of Chemicals and Fertilisers	786.84	...	9.22	636.40	...	148.17	562.66	...	62.25	592.67	...	82.04
	<i>Department of Chemicals and Petrochemicals</i>	...	...	...	2.10	...	35.51	185.51	...	35.51	32.00	...	32.00
	9. Hindustan Fluorocarbons Limited	...	...	...	20.50	...	20.50	20.50	...	20.50	5.00	...	5.00
	10. Hindustan Insecticides Limited (HIL)	...	...	...	15.00	...	15.00	15.00	...	15.00	10.00	...	10.00
	11. Hindustan Organic Chemicals Ltd. (HOCL)	...	...	...	-33.40	...	0.01	150.01	...	0.01	17.00	...	17.00
	<i>Department of Fertilisers</i>	777.62	...	...	604.30	...	82.66	350.66	...	0.25	560.63	...	50.00
	12. Brahmaputra Valley Fertilizer Corporation Ltd.	...	...	...	10.00	...	10.00	0.23	...	0.23	5.01	...	5.01
	13. Fertilizer Corporation of India (FAGMIL)	10.57	...	...	38.64	...	...	0.89	...	...	6.00	...	...
	14. Fertilizers & Chemicals Travancore Ltd.	...	...	...	42.66	...	42.66	0.01	...	0.01	34.99	...	34.99
	15. Madras Fertilizers Ltd.	...	...	...	30.00	...	30.00	0.01	...	0.01	10.00	...	10.00
	16. National Fertilizers Ltd.	516.02	...	...	150.00	...	...	69.15	...	...	120.50	...	...
	17. Projects and Development (India) Ltd.	8.81	...	...	21.55	...	...	8.89	...	...	19.69	...	...
	18. Rashtriya Chemicals and Fertilizers Ltd.	242.22	...	...	311.45	...	...	271.48	...	...	364.44	...	...
	<i>Department of Pharmaceuticals</i>	9.22	...	9.22	30.00	...	30.00	26.49	...	26.49	0.04	...	0.04
	19. Bengal Chemicals and Pharmaceuticals Ltd. (BCPL)	...	...	...	7.00	...	7.00	7.00	...	7.00	0.01	...	0.01
	20. Hindustan Antibiotics Ltd. (HAL)	6.20	...	6.20	16.79	...	16.79	14.49	...	14.49	0.01	...	0.01
	21. Indian Drugs and Pharmaceuticals Ltd. (IDPL)	3.02	...	3.02	5.00	...	5.00	5.00	...	5.00	0.01	...	0.01
	22. Rajasthan Drugs and Pharmaceuticals Ltd. (RDPL)	...	...	...	1.21	...	1.21	...	...	...	0.01	...	0.01
	Ministry of Civil Aviation	7945.54	6012.00	...	9254.10	6500.10	...	8085.31	5785.10	...	5140.95	2500.00	...
	23. Air India Charters Ltd.	0.43	...	...	5.00	...	...	3.00	...	...	5.00	...	...
	24. Air India Ltd.	6857.06	6000.00	...	7069.00	6500.00	...	6380.00	5780.00	...	3205.00	2500.00	...
	25. Airport Authority of India	1076.00	...	...	2134.00	...	...	1642.00	...	...	1820.00	...	...
	26. Hotel Corporation of India Ltd.	11.27	12.00	...	0.10	0.10	...	34.80	5.10	...	...	...	...
	27. Pawan Hans Helicopters Ltd.	0.78	...	...	46.00	...	...	25.51	...	...	110.95	...	...
	Ministry of Coal	8602.63	...	...	12011.00	...	...	11505.00	...	...	12585.50	...	...
	28. Coal India Ltd	4329.86	5225.00	5225.00	5990.50
	29. Neyveli Lignite Corporation Limited	1817.32	2936.00	2520.00	4205.00

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			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
30.	Singareni Collieries Co. Ltd.	2455.45	3850.00	3760.00	2390.00
	Ministry of Commerce and industry	100.00	100.00	...	149.00	149.00	...	100.00	100.00	...	50.00	50.00	...
	<i>Department of Commerce</i>	<i>100.00</i>	<i>100.00</i>	...	<i>100.00</i>	<i>100.00</i>	...	<i>100.00</i>	<i>100.00</i>	...	<i>50.00</i>	<i>50.00</i>	...
31.	Export Credit and Guarantee Corporation	100.00	100.00	...	100.00	100.00	...	100.00	100.00	...	50.00	50.00	...
	<i>Department of Industrial Policy and Promotion</i>	...	...	...	<i>49.00</i>	<i>49.00</i>	...	...	...	...	...	...	...
32.	Amritsar Kolkata Industrial Corridor	...	...	...	49.00	49.00	...	...	...	...	...	...	...
	Ministry of Communications and Information Technology	14619.26	...	...	7259.43	460.00	3.00	19760.72	192.00	2.00	18635.07	51.00	1.00
	<i>Department of Telecommunications</i>	<i>13928.96</i>	...	...	<i>6463.65</i>	<i>460.00</i>	<i>3.00</i>	<i>18991.33</i>	<i>192.00</i>	<i>2.00</i>	<i>17737.14</i>	<i>51.00</i>	<i>1.00</i>
33.	Bharat Broadband Network Limited	768.13	...	...	...	...	...	7867.30	...	...	9903.83	...	...
34.	Bharat Sanchar Nigam Limited	4794.00	...	...	5132.19	...	...	7142.00	...	...	9796.00	...	...
35.	C-DOT	...	...	...	60.00	...	...	60.00	...	...	80.00	...	...
36.	Hemisphere Properties India Limited	...	...	...	1.00	...	1.00	2.00	...	1.00	12.00	...	1.00
37.	Indian Telephone Industries	-22.00	...	...	461.00	460.00	1.00	852.00	192.00	...	850.00	50.00	...
38.	Mahanagar Telephone Nigam Limited	8388.83	...	...	808.46	...	...	3067.03	...	...	-2905.69	...	...
39.	Telecommunications Consultant India Limited	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	1.00	...
	<i>Department of Electronics and Information Technology</i>	<i>690.30</i>	...	...	<i>795.78</i>	...	...	<i>769.39</i>	...	...	<i>897.93</i>	...	...
40.	NIELIT/SAMEER/C-DAC.etc	690.30	...	...	795.78	...	...	769.39	...	...	897.93	...	...
	Ministry of Consumer Affairs, Food and Public Distribution	695.73	3.00	...	336.23	176.00	...	797.28	86.84	...	693.52	85.00	...
	<i>Department of Food and Public Distribution</i>	<i>695.73</i>	<i>3.00</i>	...	<i>336.23</i>	<i>176.00</i>	...	<i>797.28</i>	<i>86.84</i>	...	<i>693.52</i>	<i>85.00</i>	...
41.	Central Warehousing Corporation	692.73	...	...	160.23	...	...	710.44	...	...	608.52	...	...
42.	Food Corporation of India	3.00	3.00	...	176.00	176.00	...	86.84	86.84	...	85.00	85.00	...
	Ministry of Development of North Eastern Region	60.00	...	60.00	60.00	...	60.00	62.50	2.50	60.00	30.00	...	30.00
43.	Equity Investment in North Eastern Handicrafts and Handlooms Development (Grant-in-aid)	...	...	...	...	...	...	2.50	2.50	...	...	...	...
44.	North Eastern Development Finance Corporation Ltd(NEDFi)	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	30.00	...	30.00
	Ministry of Finance	16882.78	16882.78	...	13450.00	13450.00	...	9300.00	9300.00	...	9555.00	9555.00	...
	<i>Department of Financial Services</i>	<i>16882.78</i>	<i>16882.78</i>	...	<i>13450.00</i>	<i>13450.00</i>	...	<i>9300.00</i>	<i>9300.00</i>	...	<i>9555.00</i>	<i>9555.00</i>	...
45.	Export-Import Bank of India	700.00	700.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...
46.	India Infrastructure Finance Company Limited	400.00	400.00	...	600.00	600.00	...	660.00	660.00	...	...	...	...
47.	National Bank for Agriculture and Rural Development	700.00	700.00	...	300.00	300.00	...	300.00	300.00	...	300.00	300.00	...
48.	Public Sector Banks	15000.00	15000.00	...	11200.00	11200.00	...	6990.00	6990.00	...	7940.00	7940.00	...
49.	Regional Rural Banks	82.78	82.78	...	50.00	50.00	...	50.00	50.00	...	15.00	15.00	...
	Ministry of Heavy Industries and Public Enterprises	1144.53	358.50	90.46	1934.91	141.06	5.00	992.06	73.00	2.00	1306.22	71.00	340.00
	<i>Department of Heavy Industry</i>	<i>1144.53</i>	<i>358.50</i>	<i>90.46</i>	<i>1934.91</i>	<i>141.06</i>	<i>5.00</i>	<i>992.06</i>	<i>73.00</i>	<i>2.00</i>	<i>1306.22</i>	<i>71.00</i>	<i>340.00</i>
50.	Andrew Yule and Company Limited	6.55	...	...	11.69	...	...	30.00	...	...	61.00	...	...
51.	Bharat Bhari Udyog Nigam Limited	2.58	...	...	3.67	...	...	3.32	...	...	4.38	...	...
52.	Bharat Heavy Electricals Ltd.	577.00	...	...	980.00	...	...	630.00	...	...	516.00	...	...
53.	Bharat Pumps and Compressors Ltd.	0.80	...	...	...	...	...	...	...	...	...	...	...
54.	Braitwaite Burn Jessop Construction Co.Ltd.	86.57	24.74	101.61	112.26
55.	Bridge & Roof Company Ltd.	5.33	20.00	15.00	20.00

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			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
56.	Cement Corporation of India Limited	6.35	74.50	28.00	33.81
57.	Engineering Projects (India) Limited	2.57	...	...	18.00	...	...	8.00	...	...	17.00	...	...
58.	Fluid Control Research Institute	0.54	...	...	0.94	...	...	0.94	...	...	1.10	...	...
59.	Heavy Engineering Corporation Limited	3.78	...	...	7.00	...	...	1.49	...	...	50.00	10.00	40.00
60.	Hindustan Newsprints Limited	2.95	...	...	88.82	...	...	14.09	...	...	17.10	...	...
61.	Hindustan Paper Corporation Limited	58.50	...	58.50	...	...	...	12.12	...	...	19.57	...	...
62.	Hindustan Salts Limited/SSL	2.00	1.50	0.50	10.00	5.00	5.00	7.00	5.00	2.00	10.00	10.00	...
63.	HMT Limited	228.46	217.00	11.46	...	...	...	...	...	...	...	...	...
64.	Instrumentation Limited Kota/Rajasthan Electronics & Instruments Limited	0.55	...	...	5.00	...	...	5.00	...	...	4.00	...	...
65.	Instrumentation Limited, Kota	...	...	...	...	...	...	18.00	...	...	5.00	...	...
66.	Jagdishpur UP Paper Mill	...	...	...	513.00	55.00	...	18.00	18.00	...	0.01	0.01	...
67.	Nagaland Pulp & Paper Corporation	100.00	100.00	...	47.00	...	...	...	...	...	...	...	...
68.	National Automotive Testing R&D Infrastructure Project	...	...	...	5.49	...	...	5.49	...	...	300.00	...	300.00
69.	NEPA Limited	8.10	8.10	...	94.00	50.00	...	94.00	50.00	...	134.99	50.99	...
70.	Scoters India Limited	51.90	31.90	20.00	31.06	31.06	...	...	...	...	...	...	...
	Ministry of Housing and Urban Poverty Alleviation	11703.55	...	...	14260.28	...	...	11834.68	...	...	15133.27	...	...
71.	Housing & Urban Development Corporation	11703.55	...	...	14260.28	...	...	11834.68	...	...	15133.27	...	...
	Ministry of Information and Broadcasting	...	...	...	200.00	...	...	200.00	...	...	200.00	...	...
72.	Prasar Bharati	...	...	...	200.00	...	...	200.00	...	...	200.00	...	...
	Ministry of Micro, Small and Medium Enterprises	419.52	...	...	372.00	...	...	372.00	...	...	430.00	...	...
73.	National Small Industries Corporation Limited	419.52	...	...	372.00	...	...	372.00	...	...	430.00	...	...
	Ministry of Mines	849.16	...	...	1729.39	...	...	692.64	...	...	1642.89	...	...
74.	Hindustan Copper Limited	310.28	...	...	522.16	...	...	268.00	...	...	475.00	...	...
75.	Mineral Exploration Corporation	8.72	...	...	18.71	...	...	16.76	...	...	17.23	...	...
76.	National Aluminium Company Limited	523.41	...	...	1181.02	...	...	400.38	...	...	1142.21	...	...
77.	Other bodies/institutions	6.75	...	...	7.50	...	...	7.50	...	...	8.45	...	...
	Ministry of Minority Affairs	...	...	...	108.00	108.00	...	27.00	27.00	...	...	...	...
78.	National Minorities Development and Finance Corporation	...	...	...	108.00	108.00	...	27.00	27.00	...	...	...	...
	Ministry of New and Renewable Energy	1644.78	181.00	...	3095.00	95.00	...	3641.58	295.00	...	3468.06	95.00	...
79.	Indian Renewable Energy Development Agency	1608.78	145.00	...	3040.00	40.00	...	3586.58	240.00	...	3376.06	3.00	...
80.	Solar Energy Corporation of India	36.00	36.00	...	55.00	55.00	...	55.00	55.00	...	92.00	92.00	...
	Ministry of Petroleum and Natural Gas	109858.46	...	...	80634.82	...	...	72589.10	...	...	76565.46	...	...
81.	Balmer Lawrie & Co. Ltd.	119.55	...	...	62.00	...	...	158.00	...	...	100.00	...	...
82.	Bharat Petroleum Corporation Ltd.	4373.58	...	...	5250.00	...	...	5793.50	...	...	6501.32	...	...
83.	Biecto Lawrie Ltd.	...	...	...	7.00	...	...	...	...	...	...	...	...
84.	Chennai Petroleum Corporation Ltd.	1328.68	...	...	1102.00	...	...	617.00	...	...	2230.90	...	...
85.	Gas Authority of India Ltd.	4069.78	...	...	3104.62	...	...	2131.52	...	...	2704.51	...	...
86.	Hindustan Petroleum Corporation Ltd.	2641.87	3773.33	1801.64	1791.85
87.	Indian Oil Corporation Ltd.	16660.61	11375.00	9367.00	10409.00

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			Equity	Loans		Equity	Loans		Equity	Loans		Equity	Loans
88.	Mangalore Refineries and Petrochemicals Ltd.	1448.74	1300.15	1880.00	2143.87
89.	Numaligarh Refinery Ltd.	372.14	...	...	177.65	...	...	111.00	...	...	115.00	...	...
90.	Oil & Natural Gas Corporation Ltd.	32469.54	...	...	36059.07	...	...	34813.00	...	...	36249.37	...	...
91.	Oil & Natural Gas Corporation Videsh Ltd.	37023.00	...	...	14792.00	...	...	12387.00	...	...	10402.00	...	...
92.	Oil India Ltd.	9350.97	...	...	3632.00	...	...	3529.44	...	...	3917.64	...	...
	Ministry of Power	54195.44	92.34	676.67	51425.84	205.02	478.80	50321.98	96.82	436.98	54909.73	31.00	274.00
93.	Damodar Valley Corporation Ltd.	3004.63	...	...	2764.99	...	...	2286.73	...	...	3682.93	...	...
94.	National Hydro Electric Power Corporation Ltd.	3219.03	...	628.01	3224.26	...	478.80	2545.76	...	436.98	4179.89	...	200.00
95.	National Thermal Power Corporation Ltd.	21797.24	...	...	22400.00	...	...	22400.00	...	...	23000.00	...	...
96.	North Eastern Electric Power Corporation Ltd. (North Eastern Region Component)	1558.19	62.34	48.66	1087.98	142.10	...	1595.08	41.03	...	1291.60	1.00	74.00
97.	Power Grid Corporation of India Ltd.	23158.00	...	...	20000.00	...	...	20000.00	...	...	20000.00	...	...
98.	Satluj Jal Vidyut Nigam Ltd.	1054.05	...	...	1091.93	...	...	720.22	...	...	1175.00	...	...
99.	Tehri Hydro Development Corporation Ltd.	404.30	30.00	...	856.68	62.92	...	774.19	55.79	...	1580.31	30.00	...
	Ministry of Road Transport and Highways	19569.45	11627.45	...	24013.81	15013.81	...	17189.84	14189.84	...	42694.50	...	...
100.	National Highways Authority of India	19569.45	11627.45	...	24013.81	15013.81	...	17189.84	14189.84	...	42694.50	...	...
	Ministry of Science and Technology	8.00	4.00	4.00	19.80	9.90	9.90	14.00	7.00	7.00	1.00	0.50	0.50
	<i>Department of Scientific and Industrial Research</i>	<i>8.00</i>	<i>4.00</i>	<i>4.00</i>	<i>19.80</i>	<i>9.90</i>	<i>9.90</i>	<i>14.00</i>	<i>7.00</i>	<i>7.00</i>	<i>1.00</i>	<i>0.50</i>	<i>0.50</i>
101.	Central Electronics Limited	8.00	4.00	4.00	19.80	9.90	9.90	14.00	7.00	7.00	1.00	0.50	0.50
	Ministry of Shipping	3681.19	...	...	3687.32	...	50.00	2152.47	...	...	3613.74	...	...
102.	Chennai Port Trust	30.36	...	...	11.99	...	...	21.00	...	...	29.00	...	...
103.	Cochin Port Trust	35.44	...	...	17.84	...	...	...	...	...	...	...	...
104.	Cochin Shipyard Ltd.	41.41	...	...	41.10	...	...	46.00	...	...	40.00	...	...
105.	Dredging Corporation of India	757.35	...	...	408.90	...	...	51.13	...	...	358.23	...	...
106.	Ennore Port Ltd.	586.78	...	...	220.00	...	...	145.00	...	...	200.00	...	...
107.	Jawaharlal Nehru Port Trust	1035.96	...	...	647.54	...	...	371.91	...	...	235.85	...	...
108.	Kandla Port Trust	147.26	...	...	100.00	...	...	475.27	...	...	308.92	...	...
109.	Kolkata Port Trust	21.63	...	...	43.75	...	...	31.54	...	...	46.00	...	...
110.	Mormugao Port Trust	40.51	...	...	7.87	...	...	26.61	...	...	8.76	...	...
111.	Mumbai Port Trust	241.37	...	...	50.00	...	...	347.24	...	...	230.79	...	...
112.	New Mangalore Port Trust	50.20	...	...	50.00	...	...	64.45	...	...	64.35	...	...
113.	Paradip Port Trust	90.02	...	...	115.60	...	...	77.00	...	...	22.50	...	...
114.	Sethusamudram Ship Canal Project	...	...	...	...	...	...	...	...	...	472.50	...	...
115.	Shipping Corporation of India	291.71	...	...	1245.00	...	...	6.00	...	...	787.50	...	...
116.	Tuticorin Port Trust	43.90	...	...	420.85	...	...	176.82	...	...	395.33	...	...
117.	Visakhapatnam Port Trust	267.29	...	...	306.88	...	50.00	312.50	...	...	414.01	...	...
	Ministry of Social Justice and Empowerment	...	...	...	475.72	475.72	...	677.06	677.06	...	475.50	475.50	...
	<i>Department of Social Justice and Empowerment</i>	...	...	...	<i>442.72</i>	<i>442.72</i>	...	<i>643.76</i>	<i>643.76</i>	...	<i>444.00</i>	<i>444.00</i>	...
118.	Industrial Finance Corporation of India Ltd.	...	...	...	196.00	196.00	...	396.00	396.00	...	196.24	196.24	...
119.	National Finance and Development Corporations for Weaker Sections	246.72	246.72	...	247.76	247.76	...	247.76	247.76	...

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	<i>Department of Disability Affairs</i>	33.00	33.00	...	33.30	33.30	...	31.50	31.50	...
120.	National Handicapped Finance and Development Corporation	33.00	33.00	...	33.30	33.30	...	31.50	31.50	...
	Ministry of Steel	14025.49	...	...	15373.22	...	...	13265.28	...	...	13070.47	...	...
121.	Ferro Scrap Nigam Limited	7.60	...	...	12.00	...	...	12.00	...	...	12.00	...	...
122.	KIOCL Limited	0.77	...	...	50.00	...	...	13.00	...	...	27.00	...	...
123.	Manganese Ore India Limited	85.65	...	...	192.05	...	...	153.04	...	...	127.47	...	...
124.	MECON Limited	5.98	...	...	5.00	...	...	5.00	...	...	5.00	...	...
125.	MSTC Limited	...	...	...	45.00	...	...	5.00	...	...	10.00	...	...
126.	NMDC Limited	2518.14	...	...	4345.00	...	...	3555.00	...	...	3588.00	...	...
127.	Rashtriya Ispat Nigam Limited	1517.35	...	...	1724.17	...	...	1722.24	...	...	1801.00	...	...
128.	Steel Authority of India Limited	9890.00	...	...	9000.00	...	...	7800.00	...	...	7500.00	...	...
	Ministry of Tourism	...	...	...	...	...	...	...	...	...	...	...	...
	Ministry of Tribal Affairs	60.50	60.50	...	70.00	70.00	...	70.00	70.00	...	70.00	70.00	...
129.	National/State Scheduled Tribes Finance and Development Corporations	60.50	60.50	...	70.00	70.00	...	70.00	70.00	...	70.00	70.00	...
	Ministry of Urban Development	8248.94	885.00	4632.66	11506.54	2430.01	5460.00	9815.31	1744.34	4351.44	11555.71	2530.00	5860.00
130.	Ahmedabad Metro	...	...	...	...	...	...	0.01	0.01	...	427.43	225.21	202.22
131.	Bangalore Metro Rail Corporation	844.50	4.50	840.00	947.87	39.73	908.14	1371.87	463.73	908.14	995.79	233.75	762.04
132.	Chennai Metro Rail Ltd.	1992.15	200.00	1792.15	1866.31	811.31	1055.00	1006.81	26.74	980.07	1023.59	...	1023.59
133.	Delhi Metro Rail Corporation (DMRC)	4986.29	514.50	1970.51	6557.88	838.07	2486.28	6437.05	838.07	2234.45	6956.32	1006.64	3126.97
134.	Jaipur Metro	...	...	...	233.75	99.33	134.42	0.03	0.01	0.02	420.56	272.79	147.77
135.	Kochi Metro	125.00	100.00	25.00	462.17	233.43	228.74	540.99	312.25	228.74	599.08	273.80	325.28
136.	Kolkata Metro Rail Corporation	10.00	5.00	5.00	19.92	9.93	9.99	0.02	0.01	0.01	29.88	5.63	24.25
137.	Lucknow Metro	...	...	...	...	...	...	...	...	...	172.92	112.60	60.32
138.	Mumbai Metro	...	...	...	875.83	238.40	637.43	0.02	0.01	0.01	108.56	36.60	71.96
139.	Nagpur Metro	...	...	...	...	...	...	...	...	...	143.85	84.45	59.40
140.	National Capital Region Planning Board	290.00	60.00	...	463.00	80.00	...	435.00	80.00	...	423.00	80.00	...
141.	National Capital Region Transport Corporation	1.00	1.00	...	50.01	50.01	...	22.51	22.51	...	50.00	50.00	...
142.	Other Metro Rail Projects	...	...	...	29.80	29.80	...	1.00	1.00	...	66.89	66.89	...
143.	Pune Metro	...	...	...	...	...	...	...	...	...	126.58	70.38	56.20
144.	Vijayawada Metro	...	...	...	...	...	...	...	...	...	5.63	5.63	...
145.	Vizag Metro	...	...	...	...	...	...	...	...	...	5.63	5.63	...
	Ministry of Railways	52006.29	27072.40	...	63949.00	30100.00	...	64301.67	30100.00	...	98365.00	40000.00	...
146.	Indian Railways	52006.29	27072.40	...	63949.00	30100.00	...	64301.67	30100.00	...	98365.00	40000.00	...
	GRAND TOTAL	332200.88	63608.57	5497.67	324341.03	69763.22	6636.87	305200.87	62905.00	5250.67	380842.18	55932.00	7021.54