

STATEMENT 16A

MAJOR PROGRAMMES UNDER CENTRAL PLAN

(In crores of rupees)

	2013-2014 Actuals	2014-2015 Budget	2014-2015 Revised	2015-16 Budget
Ministry of Agriculture	14362.95	10694.00	8734.60	10669.99
Krishyonnati Yojana(Central Plan)	10684.85	10909.40	9560.32	8839.25
Indian Council of Agricultural Research (ICAR)	2479.98	3334.00	2206.64	3295.00
Dairy Vikas Abhiyaan	501.58	516.47	449.58	481.50
Blue Revolution	316.20	422.56	301.66	410.69
Atomic energy	4054.80	5880.00	4062.60	5900.00
Atomic energy industry	630.88	1480.00	784.00	1181.00
Atomic Energy research	2842.30	3430.00	2716.00	3819.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	553.51	689.20	346.36	690.00
AYUSH promotion	352.86	393.50	184.29	405.85
Ministry of Chemicals and Fertilisers	1228.44	514.00	262.81	448.00
Ministry of Civil Aviation	6182.98	6720.00	6000.00	2720.00
Equity infusion in Air India Limited	6000.00	6500.00	5780.00	2500.00
Ministry of Coal	522.70	550.00	500.00	551.00
Ministry of Commerce and Industry	3046.69	3126.00	3235.16	3689.65
Foreign Trade and Export Promotion	1454.55	881.99	1029.42	910.00
Delhi Mumbai Industrial Corridor (DMIC)	303.80	693.00	643.00	1200.00
Make in India	11.75	4.50	78.35	310.00
Ministry of Communications and Information Technology	4878.99	11360.00	5421.58	8236.56
Mechanisation and modernisation	243.80	393.02	103.19	248.17
Univeral Service Obligation Fund	2163.45	3537.00	2086.98	2400.00
Network for Defence Services	211.52	2760.00	385.00	2150.00
Digital India Programme and Telecommunications and Electonic Industries	1817.69	3009.20	2108.20	2510.00
Ministry of Consumer Affairs, Food and Public Distribution	371.51	550.00	290.00	392.00
Ministry of Corporate Affairs	20.38	24.00	23.00	24.00
Ministry of Culture	1378.34	1835.00	1500.00	1455.00
Rastriya Kala Sanskriti Vikas	1376.82	1828.35	1497.10	1455.00
Ministry of Defence	...	...	...	450.00
Ministry of Development of North Eastern Region	216.89	536.00	470.50	536.50
Organic Farming in NE States	...	100.00	33.00	125.00
Ministry of Drinking Water and Sanitation	11934.83	231.00	158.00	231.00
Ministry of Earth Sciences	876.01	1281.00	925.00	1179.00

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Ministry of Environment, Forests and Climate Change	1808.55	1171.00	828.98	995.05
Environmental protection and monitoring	922.85	722.80	470.05	512.26
Mission on Climate Change and Adaptation Fund	4.09	23.00	10.00	160.01
Ministry of External Affairs	2749.99	5100.00	3900.00	5336.20
International Cooperation	9.15	100.00	25.00	100.00
Aid to Bhutan	2587.93	4724.00	3725.00	4960.20
Aid to Myanmar	119.10	150.00	80.00	150.00
Aid to Afghanistan	33.81	126.00	70.00	126.00
Ministry of Finance	23072.41	24035.00	17997.26	38274.10
Transfer to NSSF for				
Unorganised Sector Workers	200.00	607.00	107.00	607.00
Nirbhaya Fund for safety of Women	1000.00	1000.00	1000.00	1000.00
National Clean Energy Fund for promoting clean energy initiatives	1650.00	4700.00	4700.00	4700.00
Railways safety works(CRF) for construction of ROBs	1102.45	1496.00	1496.00	1645.60
Assistance to infrastructure development (VGF)	450.00	670.00	520.00	412.50
Recapitalisation of PSBs	14000.00	11200.00	6990.00	7940.00
Ministry of Food Processing Industries	527.24	590.00	474.68	480.00
Schemes for Food processing industries	527.24	590.00	474.68	480.00
Ministry of Health and Family Welfare	24519.36	7737.12	6592.34	7824.17
Medical and Public Health	5491.04	4886.81	4159.36	5174.17
Medical Institutions	538.93	590.50	851.75	630.00
Ministry of Heavy Industries and Public Enterprises	504.70	809.00	690.00	678.88
Ministry of Home Affairs	6796.33	8922.00	4362.50	7378.98
Construction of Residential Accommodation for Police	639.88	1711.39	943.61	1196.19
Construction of office building	1982.41	2905.98	1458.73	2422.50
Ministry of Housing and Urban Poverty Alleviation	1077.03	1025.00	454.43	660.30
Ministry of Human Resource Development	57610.36	17672.35	15253.97	17672.26
University and higher education	5136.07	3778.03	3592.57	4079.00
Technical Education (including allocation for new IITs/IIMs)	6581.48	6384.99	5543.91	5996.02
Ministry of Information and Broadcasting	715.22	1005.00	752.00	914.53
Ministry of Labour and Employment	1609.67	806.05	562.08	758.50
Ministry of Law and Justice	935.68	260.60	141.88	243.65

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Ministry of Micro, Small and Medium Enterprises	2251.25	3327.00	2500.00	2612.51
Ministry of Mines	536.85	650.00	343.55	570.58
Ministry of Minority Affairs	3007.49	2469.00	2372.32	2468.78
Merit cum means scholarship for professional and technical courses of undergraduate and PG level	259.90	302.00	317.00	315.00
Pre matric scholarship for minorities	962.99	990.00	1017.00	990.00
Post matric scholarship for minorities	515.67	538.50	538.50	550.00
Ministry of New and Renewable Energy	383.09	941.00	541.00	287.67
Ministry of Overseas Indian Affairs	...	20.00	5.00	20.00
Ministry of Panchayati Raj	466.55	94.00	80.00	94.00
Ministry of Personnel, Public Grievances and Pensions	200.89	279.00	227.00	260.15
Ministry of Petroleum and Natural Gas	...	43.00	2402.00	50.00
Ministry of Planning	1654.03	2515.00	1780.73	2114.52
Unique ID Authority of India	1544.41	2039.64	1617.73	2000.00
Ministry of Power	4522.09	9642.00	5700.00	6799.74
Rural Electrification - Deen Dayal Upadhyaya Gram Jyoti Yojana/RGGVY	2938.52	4850.10	2740.09	4230.00
Deendayal Upadhyaya Feeder Separation Scheme	...	500.00	500.00	...
Ministry of Road Transport and Highways	20722.41	26238.00	25114.40	40002.65
National Highway Authority of India (investment from CRF and PBFF)	11627.45	15013.81	15013.81	29420.09
Ministry of Rural Development	61110.81	7502.31	6192.71	7490.00
Pradhan Mantri Gram Sadak Yojna (PMGSY)(Central Plan)	9124.11	4185.41	4185.41	4134.25
MGNREGA-Central sector	32992.83	636.00	536.00	986.00
RURBAN Mission	...	100.00	2.00	300.00
Village Entrepreneurship Start up Programme	...	100.00	1.00	200.00
Ministry of Science and Technology	5099.75	6725.00	5495.00	7289.30
Ministry of Shipping	496.05	906.00	452.50	932.79
Sagar Mala project and Major ports	202.90	392.40	254.52	389.50
Development of water transport services - Grants to Inland water transport Authority of India	128.86	267.00	116.98	300.00

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Ministry of Skill Development and Entrepreneurship	1500.00
National skill certification and monetary reward scheme	1350.00
Kaushal Vikas Yojana	...	...	...	150.00
Ministry of Social Justice and Empowerment	5417.69	3294.50	2219.28	3295.15
Special Central Assistance to SC Sub Plan	790.25	1038.80	686.00	1090.74
Pre matric Scholarship for SC Students	535.38	171.00	1.00	179.55
Rajiv Gandhi National Fellowship	24.50	191.00	147.00	200.55
Self Employment Scheme of Liberation and Rehabilitation of Scavengers	35.00	439.04	47.00	460.99
Welfare of Handicapped of which	...	466.00	302.29	468.11
Deen Dayal Upadhyay disabled rehabilitation scheme	...	80.00	45.45	54.00
Department of Space	3997.94	6000.00	4500.00	6000.19
Ministry of Statistics and Programme Implementation	497.95	528.00	309.32	402.50
Ministry of Steel	8.00	20.00	7.00	15.00
Ministry of Textiles	3130.94	4326.00	3068.53	3523.32
Ministry of Tourism	815.04	1507.00	604.00	1463.20
Tourist Information & Publicity of which	296.41	453.00	286.00	462.00
Swadesh Darshan(Domestic Campaign)	101.12	123.00	122.00	132.00
Ministry of Tribal Affairs	1673.74	925.16	609.44	1038.35
Van Bandhu Kalyan Yojana(including other programmes of Tribal welfare)	3760.13	4396.20	3768.30	4709.39
Ministry of Urban Development	6403.40	9787.00	7717.51	10030.18
Mission for Development of 100 Smart Cities	...	...	...	2000.00
Urban Rejuvenation Mission -500 Habitations	...	...	...	3898.99
National Heritage Cities Programme	...	200.00	200.00	200.00
Metro Projects	5456.66	7880.00	6020.27	8260.00
Ministry of Water Resources, River Development and Ganga Rejuvenation	530.74	3244.78	2119.44	1607.00
National Ganga Plan - Namami Gange	...	1500.00	1500.00	2100.00
Ministry of Women and Child Development	17911.64	988.94	503.23	988.94
Beti Bachao Beti Padhao Campaign	...	100.00	50.00	100.00
Ministry of Youth Affairs and Sports	1012.47	1395.50	862.11	1247.19
Ministry of Railways	27072.40	30100.00	30100.00	40000.00
Total Cental Plan	340478.77	236591.51	189765.80	260493.03