

## STATEMENT 17

## PLAN GRANTS AND LOANS TO STATE &amp; UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>CENTRAL ASSISTANCE TO STATE PLAN</b>	<b>92664.00</b>	<b>10999.75</b>	<b>103663.75</b>	<b>314814.08</b>	<b>12000.00</b>	<b>326814.08</b>	<b>255873.68</b>	<b>11900.00</b>	<b>267773.68</b>	<b>180293.01</b>	<b>12500.00</b>	<b>192793.01</b>
<b>1. Ministry of Agriculture</b>	<b>8527.13</b>	...	<b>8527.13</b>	<b>17497.85</b>	...	<b>17497.85</b>	<b>15093.85</b>	...	<b>15093.85</b>	<b>11150.00</b>	...	<b>11150.00</b>
1.01 Cattle Development	...	...	...	204.00	...	204.00	154.09	...	154.09	...	...	...
1.02 Mission for Integrated Development of Horticulture	...	...	...	1958.00	...	1958.00	1629.07	...	1629.07	1500.00	...	1500.00
1.03 National Food Security Mission	1450.99	...	1450.99	2030.00	...	2030.00	1830.00	...	1830.00	1300.00	...	1300.00
1.04 National Livestock Mission	...	...	...	268.50	...	268.50	271.78	...	271.78	100.00	...	100.00
1.05 National Mission on Oilseeds and Oil Palm	...	...	...	426.00	...	426.00	329.00	...	329.00	350.00	...	350.00
1.06 National Mission on Sustainable Agriculture	...	...	...	1511.60	...	1511.60	1330.39	...	1330.39	300.00	...	300.00
1.07 National Programme for Dairy Development	...	...	...	105.00	...	105.00	85.00	...	85.00	...	...	...
1.08 National Project on management of Soil, Health and Fertility	23.64	...	23.64	38.40	...	38.40	93.27	...	93.27	200.00	...	200.00
1.09 Other Programmes of Crop Husbandry	...	...	...	70.00	...	70.00	48.00	...	48.00	50.00	...	50.00
1.10 Paramparagat Krishi Vikas Yojana	...	...	...	...	...	...	...	...	...	300.00	...	300.00
1.11 Pradhan Mantri Krishi Sinchai Yojna (PMKSY)	...	...	...	...	...	...	30.00	...	30.00	1800.00	...	1800.00
1.12 Rashtriya Krishi Vikas Yojana (RKVY)	7052.50	...	7052.50	9954.00	...	9954.00	8444.00	...	8444.00	4500.00	...	4500.00
1.13 Sub-Mission on Agriculture Extension	...	...	...	474.50	...	474.50	470.08	...	470.08	450.00	...	450.00
1.14 Sub-Mission on Agriculture Mechanisation	...	...	...	...	...	...	...	...	...	50.00	...	50.00
1.15 Veterinary Services and Animal Health	...	...	...	457.85	...	457.85	379.17	...	379.17	250.00	...	250.00
<b>2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	...	...	...	<b>364.18</b>	...	<b>364.18</b>	<b>117.36</b>	...	<b>117.36</b>	<b>300.00</b>	...	<b>300.00</b>
2.01 AYUSH	...	...	...	285.18	...	285.18	...	...	...	...	...	...
2.02 AYUSH Promotion (States) : National AYUSH Mission (NAM)	...	...	...	...	...	...	64.06	...	64.06	300.00	...	300.00
2.03 National Mission on AYUSH (Including Mission on Medicinal Plants)	...	...	...	11.00	...	11.00	9.30	...	9.30	...	...	...
2.04 National Mission on Medicinal Plants	...	...	...	68.00	...	68.00	44.00	...	44.00	...	...	...
<b>3. Ministry of Commerce and industry</b>	...	...	...	<b>800.00</b>	...	<b>800.00</b>	<b>564.84</b>	...	<b>564.84</b>	...	...	...
3.01 Scheme for Central Assistance to the States for developing export infrastructure and other allied activities	...	...	...	800.00	...	800.00	564.84	...	564.84	...	...	...
<b>4. Ministry of Communications and Information Technology</b>	...	...	...	<b>750.00</b>	...	<b>750.00</b>	<b>444.00</b>	...	<b>444.00</b>	...	...	...
4.01 National e-Governance Action Plan (NeGAP)	...	...	...	750.00	...	750.00	444.00	...	444.00	...	...	...
<b>5. Ministry of Development of North Eastern Region</b>	<b>1564.21</b>	...	<b>1564.21</b>	<b>1770.00</b>	...	<b>1770.00</b>	<b>1329.50</b>	...	<b>1329.50</b>	<b>1798.00</b>	...	<b>1798.00</b>
5.01 Construction/Improvement of Roads of Economic Importance	3.51	...	3.51	7.00	...	7.00	7.00	...	7.00	10.00	...	10.00
5.02 Consultancy, Monitoring, third party evaluation charges etc. under NLCP Scheme	0.61	...	0.61	2.00	...	2.00	1.00	...	1.00	5.00	...	5.00
5.03 Grants from Central Pool of Resources for North Eastern Region and Sikkim	850.00	...	850.00	948.00	...	948.00	704.50	...	704.50	970.00	...	970.00
5.04 Other Programmes	18.20	...	18.20	38.00	...	38.00	23.00	...	23.00	23.00	...	23.00
5.05 Schemes of North Eastern Council	674.85	...	674.85	725.00	...	725.00	549.00	...	549.00	740.00	...	740.00
5.06 Special Package for Bodoland Territorial Council	17.04	...	17.04	50.00	...	50.00	30.00	...	30.00	50.00	...	50.00
5.07 Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	...	...	...	...	...	...	15.00	...	15.00	...	...	...
<b>6. Ministry of Drinking Water and Sanitation</b>	...	...	...	<b>15025.50</b>	...	<b>15025.50</b>	<b>11938.50</b>	...	<b>11938.50</b>	<b>6000.00</b>	...	<b>6000.00</b>

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(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
6.01 National Rural Drinking Water Programme	...	...	...	10890.50	...	10890.50	9190.50	...	9190.50	2500.00	...	2500.00
6.02 Swachh Bharat Abhiyan	...	...	...	4135.00	...	4135.00	2748.00	...	2748.00	3500.00	...	3500.00
<b>7. Ministry of Environment, Forests and Climate Change</b>	...	...	...	<b>870.99</b>	...	<b>870.99</b>	<b>720.64</b>	...	<b>720.64</b>	<b>449.55</b>	...	<b>449.55</b>
7.01 Bio-diversity Conservation and Rural Livelihood Improvement Project (EAP)	...	...	...	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
7.02 Biosphere Reserves	...	...	...	7.50	...	7.50	5.85	...	5.85	5.78	...	5.78
7.03 Conservation of Corals and Mangroves	...	...	...	7.49	...	7.49	6.00	...	6.00	5.60	...	5.60
7.04 Environmental Management in Heritage, Pilgrimage and Tourist Centres including Taj Protection Mission	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
7.05 Green India Mission	...	...	...	64.00	...	64.00	3.00	...	3.00	...	...	...
7.06 Integrated Development of Wild Life Habitats	...	...	...	70.15	...	70.15	58.89	...	58.89	52.96	...	52.96
7.07 Intensification of Forest Management	...	...	...	56.04	...	56.04	42.67	...	42.67	35.50	...	35.50
7.08 Lumpsum Provision for Projects/Schemes for the benefit of North-Eastern Region and Sikkim	...	...	...	135.55	...	135.55	104.73	...	104.73	78.54	...	78.54
7.09 National Afforestation Programme	...	...	...	253.15	...	253.15	190.86	...	190.86	74.00	...	74.00
7.10 National Plan for Conservation of Aquatic Eco-Systems (NPCA)	...	...	...	72.00	...	72.00	34.62	...	34.62	32.00	...	32.00
7.11 National River Conservation Programme	...	...	...	...	...	...	84.00	...	84.00	...	...	...
7.12 Project Elephant	...	...	...	29.08	...	29.08	14.00	...	14.00	13.70	...	13.70
7.13 Project Tiger	...	...	...	161.02	...	161.02	161.02	...	161.02	136.46	...	136.46
<b>8. Ministry of Finance</b>	<b>74558.77</b>	<b>10999.75</b>	<b>85558.52</b>	<b>60332.00</b>	<b>12000.00</b>	<b>72332.00</b>	<b>56121.00</b>	<b>11900.00</b>	<b>68021.00</b>	<b>3500.00</b>	<b>12500.00</b>	<b>16000.00</b>
8.01 ACA for Desalination Plant at Chennai	399.56	...	399.56	...	...	...	...	...	...	...	...	...
8.02 ACA for LWE affected districts	1209.00	...	1209.00	2640.00	...	2640.00	1760.00	...	1760.00	...	...	...
8.03 Accelerated Irrigation Benefit Programme and other Water Resources Programme	4630.00	...	4630.00	...	...	...	...	...	...	...	...	...
8.04 Additional Central Assistance for Externally Aided Projects	2353.54	10999.75	13353.29	3500.00	12000.00	15500.00	3200.00	11900.00	15100.00	3500.00	12500.00	16000.00
8.05 Additional Central Assistance for Other Projects	1259.23	...	1259.23	1261.00	...	1261.00	1061.00	...	1061.00	...	...	...
8.06 Backward Regions Grant Fund-State Component	3530.52	...	3530.52	5050.00	...	5050.00	3450.00	...	3450.00	...	...	...
8.07 Jawaharlal Nehru National Urban Renewable Mission (JNNURM)	7559.00	...	7559.00	...	...	...	...	...	...	...	...	...
8.08 National E-Governance Action Plan (NEGAP)	242.51	...	242.51	50.00	...	50.00	20.00	...	20.00	...	...	...
8.09 National Social Assistance Programme (NSAP) including Annapurna	9046.39	...	9046.39	...	...	...	...	...	...	...	...	...
8.10 Normal Central Assistance	25642.27	...	25642.27	28514.00	...	28514.00	26814.00	...	26814.00	...	...	...
8.11 Other Additional Central Assistance	166.01	...	166.01	1180.00	...	1180.00	1780.00	...	1780.00	...	...	...
8.12 Special Central Assistance	10771.00	...	10771.00	11000.00	...	11000.00	10150.00	...	10150.00	...	...	...
8.13 Special Central Assistance Border Area	990.00	...	990.00	...	...	...	...	...	...	...	...	...
8.14 Special Central Assistance-Hill Areas	279.59	...	279.59	300.00	...	300.00	220.00	...	220.00	...	...	...
8.15 Special Plan Assistance	6480.15	...	6480.15	6837.00	...	6837.00	7666.00	...	7666.00	...	...	...
<b>9. Ministry of Food Processing Industries</b>	...	...	...	<b>175.00</b>	...	<b>175.00</b>	<b>124.61</b>	...	<b>124.61</b>	...	...	...
9.01 National Mission on Food Processing	...	...	...	175.00	...	175.00	124.61	...	124.61	...	...	...

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(In crores of Rupees)

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	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>10.Ministry of Health and Family Welfare</b>	...	...	...	<b>25094.74</b>	...	<b>25094.74</b>	<b>19479.95</b>	...	<b>19479.95</b>	<b>18500.00</b>	...	<b>18500.00</b>
10.01 Assistance to State for Capacity Building (Trauma Care)	...	...	...	96.50	...	96.50	48.50	...	48.50	...	...	...
10.02 Cancer Control (National Tobacco Control Programme)	...	...	...	72.20	...	72.20	39.20	...	39.20	...	...	...
10.03 CSS - Human Resources for Health and Medical Education (Excluding Tertiary level Intervention)	...	...	...	1252.49	...	1252.49	609.60	...	609.60	...	...	...
10.04 E-Health including Telemedicine	...	...	...	44.76	...	44.76	11.00	...	11.00	...	...	...
10.05 Health Care for the Elderly	...	...	...	152.00	...	152.00	5.00	...	5.00	...	...	...
10.06 National AIDS & STD Control Programme	...	...	...	892.00	...	892.00	890.89	...	890.89	500.00	...	500.00
10.07 National Health Mission	...	...	...	21650.23	...	21650.23	17433.99	...	17433.99	18000.00	...	18000.00
10.08 National Mental Health Program	...	...	...	194.00	...	194.00	15.00	...	15.00	...	...	...
10.09 National Programme for Control of Blindness	...	...	...	69.02	...	69.02	69.02	...	69.02	...	...	...
10.10 National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke	...	...	...	671.54	...	671.54	357.75	...	357.75	...	...	...
<b>11.Ministry of Home Affairs</b>	...	...	...	<b>2587.00</b>	...	<b>2587.00</b>	<b>2233.20</b>	...	<b>2233.20</b>	<b>990.00</b>	...	<b>990.00</b>
11.01 Border Area Development Programme	...	...	...	990.00	...	990.00	800.00	...	800.00	990.00	...	990.00
11.02 National Scheme for Modernisation of Police and Other Forces	...	...	...	1597.00	...	1597.00	1433.20	...	1433.20	...	...	...
<b>12.Ministry of Housing and Urban Poverty Alleviation</b>	<b>-0.45</b>	...	<b>-0.45</b>	<b>4524.98</b>	...	<b>4524.98</b>	<b>2527.76</b>	...	<b>2527.76</b>	<b>4500.00</b>	...	<b>4500.00</b>
12.01 Actual Recoveries	-0.45	...	-0.45	...	...	...	...	...	...	...	...	...
12.02 Integrated Low Cost Sanitation Programme	...	...	...	4.99	...	4.99	2.32	...	2.32	...	...	...
12.03 Jawahar Lal Nehru National Urban Renewal Mission (JnNURM)	...	...	...	1169.99	...	1169.99	401.34	...	401.34	...	...	...
12.04 National Livelihoods Mission (Urban)	...	...	...	950.00	...	950.00	720.50	...	720.50	500.00	...	500.00
12.05 Rajiv Awas Yojana (RAY)	...	...	...	2400.00	...	2400.00	1403.60	...	1403.60	...	...	...
12.06 Sardar Patel Urban Housing Scheme	...	...	...	...	...	...	...	...	...	4000.00	...	4000.00
<b>13.Ministry of Human Resource Development</b>	<b>262.36</b>	...	<b>262.36</b>	<b>50693.93</b>	...	<b>50693.93</b>	<b>41044.03</b>	...	<b>41044.03</b>	<b>36841.50</b>	...	<b>36841.50</b>
13.01 National Programme of Mid Day Meals in Schools	...	...	...	4318.00	...	4318.00	3997.06	...	3997.06	1325.00	...	1325.00
13.02 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	...	...	...	4915.50	...	4915.50	3432.39	...	3432.39	3493.00	...	3493.00
13.03 Sarva Shiksha Abhiyan (SSA)	...	...	...	9193.75	...	9193.75	8894.25	...	8894.25	2000.00	...	2000.00
13.04 Scheme for providing Education to Madrasas/Minorities	...	...	...	374.99	...	374.99	143.48	...	143.48	375.00	...	375.00
13.05 Scheme for setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence	...	...	...	1193.99	...	1193.99	1020.99	...	1020.99	1.00	...	1.00
13.06 Schemes financed from Prarambhik Shiksha Kosh (PSK)	...	...	...	27575.00	...	27575.00	22249.26	...	22249.26	27575.00	...	27575.00
13.07 Strategic Assistance for State Higher Education - Rashtriya Uchcha Shiksha Abhiyan (RUSA)	262.36	...	262.36	2109.20	...	2109.20	387.47	...	387.47	1060.00	...	1060.00
13.08 Support to Educational Development including Teacher Training and Adult Education	...	...	...	1013.50	...	1013.50	919.13	...	919.13	1012.50	...	1012.50
<b>14.Ministry of Labour and Employment</b>	...	...	...	<b>1686.82</b>	...	<b>1686.82</b>	<b>882.38</b>	...	<b>882.38</b>	<b>1390.52</b>	...	<b>1390.52</b>
14.01 Skill Development Mission	...	...	...	362.52	...	362.52	342.64	...	342.64	100.00	...	100.00
14.02 Social Security for Unorganized Workers Scheme	...	...	...	1324.30	...	1324.30	539.74	...	539.74	1290.52	...	1290.52
<b>15.Ministry of Law and Justice</b>	<b>5.00</b>	...	<b>5.00</b>	<b>782.40</b>	...	<b>782.40</b>	<b>845.40</b>	...	<b>845.40</b>	<b>500.00</b>	...	<b>500.00</b>

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(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
15.01 Administration of Justice	5.00	...	5.00	...	...	...	3.00	...	3.00	0.01	...	0.01
15.02 For Development of Infrastructure Facilities for Judiciary	...	...	...	782.40	...	782.40	842.40	...	842.40	499.99	...	499.99
<b>16. Ministry of Minority Affairs</b>	...	...	...	<b>1232.00</b>	...	<b>1232.00</b>	<b>766.46</b>	...	<b>766.46</b>	<b>1232.00</b>	...	<b>1232.00</b>
16.01 Multi Sectoral Development Programme for Minorities (MSDP)	...	...	...	1232.00	...	1232.00	766.46	...	766.46	1232.00	...	1232.00
<b>17. Ministry of Panchayati Raj</b>	<b>2994.91</b>	...	<b>2994.91</b>	<b>6906.00</b>	...	<b>6906.00</b>	<b>3320.00</b>	...	<b>3320.00</b>	...	...	...
17.01 Backward Regions Grants Fund	2800.00	...	2800.00	5900.00	...	5900.00	2837.00	...	2837.00	...	...	...
17.02 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	194.91	...	194.91	1006.00	...	1006.00	483.00	...	483.00	...	...	...
<b>18. Ministry of Road Transport and Highways</b>	<b>2566.99</b>	...	<b>2566.99</b>	<b>2607.06</b>	...	<b>2607.06</b>	<b>2607.06</b>	...	<b>2607.06</b>	<b>2868.00</b>	...	<b>2868.00</b>
18.01 Schemes financed from Central Road Fund	2566.99	...	2566.99	2607.06	...	2607.06	2607.06	...	2607.06	2868.00	...	2868.00
<b>19. Ministry of Rural Development</b>	...	...	...	<b>76193.57</b>	...	<b>76193.57</b>	<b>64398.96</b>	...	<b>64398.96</b>	<b>65672.77</b>	...	<b>65672.77</b>
19.01 Housing for all (Rural) - Indira Awaas Yojana	...	...	...	15976.00	...	15976.00	10990.27	...	10990.27	10000.00	...	10000.00
19.02 National Land Records Modernisation Programme	...	...	...	220.51	...	220.51	178.55	...	178.55	72.77	...	72.77
19.03 National Livelihood Mission (Rural) (NRLM)	...	...	...	2482.50	...	2482.50	1313.90	...	1313.90	1300.00	...	1300.00
19.04 National Social Assistance Programme	...	...	...	10546.97	...	10546.97	7187.95	...	7187.95	9000.00	...	9000.00
19.05 Pradhan Mantri Gram Sadak Yojana	...	...	...	6657.39	...	6657.39	6466.39	...	6466.39	5476.53	...	5476.53
19.06 Pradhan Mantri Krishi Sinchayee Yojna ( Watershed Component) erstwhile Integrated Watershed Management Programme (IWMP)	...	...	...	3464.00	...	3464.00	2312.70	...	2312.70	1500.00	...	1500.00
19.07 Transfer to Central Road Fund (CRF)	...	...	...	3493.20	...	3493.20	3493.20	...	3493.20	4623.47	...	4623.47
19.08 Transfer to National Employment Guarantee Fund	...	...	...	33353.00	...	33353.00	32456.00	...	32456.00	33700.00	...	33700.00
<b>20. Ministry of Social Justice and Empowerment</b>	...	...	...	<b>3427.25</b>	...	<b>3427.25</b>	<b>3534.92</b>	...	<b>3534.92</b>	<b>3727.25</b>	...	<b>3727.25</b>
20.01 Boys and Girls Hostel for OBCs	...	...	...	34.00	...	34.00	8.34	...	8.34	34.00	...	34.00
20.02 Boys Hostel	...	...	...	19.00	...	19.00	4.15	...	4.15	19.00	...	19.00
20.03 Girls Hostel	...	...	...	43.00	...	43.00	16.51	...	16.51	43.00	...	43.00
20.04 Machinery for implementation of Protection of Civil Right Act, 1955 and Prevention of Atrocities Act 1989	...	...	...	87.75	...	87.75	148.20	...	148.20	87.75	...	87.75
20.05 National Programme for persons with Disabilities	...	...	...	5.00	...	5.00	0.02	...	0.02	5.00	...	5.00
20.06 Other Programmes for OBCs	...	...	...	14.50	...	14.50	5.00	...	5.00	14.50	...	14.50
20.07 Other Programmes for Welfare of Scheduled Castes	...	...	...	23.00	...	23.00	23.16	...	23.16	23.00	...	23.00
20.08 Post Matric Scholarship Scheme	...	...	...	1497.00	...	1497.00	1884.78	...	1884.78	1597.00	...	1597.00
20.09 Post-Matric Scholarship for OBCs	...	...	...	783.00	...	783.00	788.13	...	788.13	883.00	...	883.00
20.10 Pradhan Mantri Adarsh Gram Yojana	...	...	...	100.00	...	100.00	33.00	...	33.00	200.00	...	200.00
20.11 Pre-Matric Scholarship for children of those engaged in unclean occupation	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
20.12 Pre-Matric Scholarship for OBCs	...	...	...	148.00	...	148.00	114.63	...	114.63	148.00	...	148.00
20.13 Pre-Matric Scholarship for SC Students	...	...	...	663.00	...	663.00	499.00	...	499.00	663.00	...	663.00
<b>21. Ministry of Textiles</b>	...	...	...	<b>505.00</b>	...	<b>505.00</b>	<b>431.47</b>	...	<b>431.47</b>	...	...	...
21.01 Catalytic Development Programme for Sericulture	...	...	...	213.00	...	213.00	207.47	...	207.47	...	...	...

## STATEMENT 17

## PLAN GRANTS AND LOANS TO STATE &amp; UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
21.02 National Handloom Development Programme	...	...	...	292.00	...	292.00	224.00	...	224.00	...	...	...
<b>22. Ministry of Tourism</b>	...	...	...	<b>357.00</b>	...	<b>357.00</b>	<b>495.00</b>	...	<b>495.00</b>	...	...	...
22.01 Tourist Infrastructure	...	...	...	357.00	...	357.00	495.00	...	495.00	...	...	...
<b>23. Ministry of Tribal Affairs</b>	<b>2147.14</b>	...	<b>2147.14</b>	<b>3553.84</b>	...	<b>3553.84</b>	<b>3240.56</b>	...	<b>3240.56</b>	<b>3753.84</b>	...	<b>3753.84</b>
23.01 Assistance for schemes under proviso(i) to Article 275 (1) of the Constitution	1097.14	...	1097.14	1317.00	...	1317.00	1134.68	...	1134.68	1367.00	...	1367.00
23.02 Special Central Assistance to Tribal Sub-Plan	1050.00	...	1050.00	1200.00	...	1200.00	1040.03	...	1040.03	1250.00	...	1250.00
23.03 Umbrella Schemes for Education of ST Children	...	...	...	1036.84	...	1036.84	1065.85	...	1065.85	1136.84	...	1136.84
<b>24. Ministry of Urban Development</b>	<b>-0.27</b>	...	<b>-0.27</b>	<b>7040.00</b>	...	<b>7040.00</b>	<b>2431.10</b>	...	<b>2431.10</b>	<b>6000.00</b>	...	<b>6000.00</b>
24.01 Actual Recoveries	-0.27	...	-0.27	...	...	...	...	...	...	...	...	...
24.02 Mission for development of 100 Smart Cities and Jawaharlal Nehru National Urban Renewal Mission (JnNURM)	...	...	...	6896.80	...	6896.80	894.05	...	894.05	101.01	...	101.01
24.03 Other Urban Development Schemes	...	...	...	143.20	...	143.20	1537.05	...	1537.05	5898.99	...	5898.99
<b>25. Ministry of Water Resources, River Development and Ganga Rejuvenation</b>	...	...	...	<b>9992.22</b>	...	<b>9992.22</b>	<b>3280.56</b>	...	<b>3280.56</b>	<b>2000.00</b>	...	<b>2000.00</b>
25.01 Accelerated Irrigation Benefit and Flood Management Programme	...	...	...	8992.22	...	8992.22	3276.56	...	3276.56	1000.00	...	1000.00
25.02 Pradhan Mantri Krishi Sinchai Yojana	...	...	...	1000.00	...	1000.00	4.00	...	4.00	1000.00	...	1000.00
<b>26. Ministry of Women and Child Development</b>	<b>38.21</b>	...	<b>38.21</b>	<b>19818.10</b>	...	<b>19818.10</b>	<b>17763.83</b>	...	<b>17763.83</b>	<b>8999.79</b>	...	<b>8999.79</b>
26.01 Beti Bachao Beti Padhao Campaign	...	...	...	...	...	...	18.50	...	18.50	...	...	...
26.02 Indira Gandhi Matritva Sahyog Yojna (IGMSY)	...	...	...	391.32	...	391.32	358.40	...	358.40	400.00	...	400.00
26.03 Integrated Child Development Service	...	...	...	17858.00	...	17858.00	16316.05	...	16316.05	8000.00	...	8000.00
26.04 Integrated Child Protection Scheme (ICPS)	...	...	...	318.23	...	318.23	367.73	...	367.73	318.00	...	318.00
26.05 National Nutrition Mission (NNM)	...	...	...	202.40	...	202.40	...	...	...	204.79	...	204.79
26.06 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	...	...	...	679.15	...	679.15	621.30	...	621.30	...	...	...
26.07 Scheme for Holistic Development of Adolescent Boys - SAKSHAM	...	...	...	22.50	...	22.50	...	...	...	...	...	...
26.08 Scheme for Protection and Development of Women	...	...	...	179.50	...	179.50	5.55	...	5.55	...	...	...
26.09 World Bank assisted ICDS Systems Strengthening and Nutrition Improvement Project (ISSNIP)	38.21	...	38.21	167.00	...	167.00	76.30	...	76.30	77.00	...	77.00
<b>27. Ministry of Youth Affairs and Sports</b>	...	...	...	<b>226.65</b>	...	<b>226.65</b>	<b>136.74</b>	...	<b>136.74</b>	<b>119.79</b>	...	<b>119.79</b>
27.01 National Service Scheme (NSS)	...	...	...	67.15	...	67.15	76.54	...	76.54	67.15	...	67.15
27.02 Rajiv Gandhi Khel Abhiyan (RGKA) (erstwhile Panchayat Yuva Krida aur Khel Abhiyan (PYKKA))	...	...	...	159.50	...	159.50	60.20	...	60.20	52.64	...	52.64
<b>ASSISTANCE TO STATES UNDER CENTRAL PLAN</b>	<b>43698.24</b>	...	<b>43698.24</b>	<b>5504.93</b>	...	<b>5504.93</b>	<b>4241.62</b>	<b>41.50</b>	<b>4283.12</b>	<b>23816.96</b>	...	<b>23816.96</b>
1. Department of Agriculture and Cooperation	599.69	...	599.69	400.58	...	400.58	382.05	...	382.05	252.97	...	252.97
2. Department of Animal Husbandry, Dairying and Fisheries	553.17	...	553.17	285.95	...	285.95	180.01	...	180.01	129.35	...	129.35
3. Department of Industrial Policy and Promotion	7.39	...	7.39	...	...	...	...	...	...	...	...	...
4. Department of Consumer Affairs	37.92	...	37.92	44.55	...	44.55	23.78	...	23.78	36.66	...	36.66
5. Department of Food and Public Distribution	180.79	...	180.79	104.31	...	104.31	18.88	...	18.88	65.55	...	65.55
6. Ministry of Culture	6.13	...	6.13	56.76	...	56.76	27.41	...	27.41	28.35	...	28.35

## STATEMENT 17

## PLAN GRANTS AND LOANS TO STATE &amp; UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
7. Ministry of Defence	...	...	...	...	...	...	...	...	...	45.00	...	45.00
8. Ministry of Development of North Eastern Region	39.66	...	39.66	345.00	...	345.00	224.00	...	224.00	374.50	...	374.50
9. Ministry of Environment, Forests and Climate Change	323.81	...	323.81	...	...	...	...	...	...	...	...	...
10. Department of Economic Affairs	...	...	...	...	...	...	...	...	...	20000.00	...	20000.00
11. Ministry of Food Processing Industries	29.72	...	29.72	0.06	...	0.06	0.01	...	0.01	...	...	...
12. Department of Health and Family Welfare	5864.86	...	5864.86	...	...	...	0.10	...	0.10	...	...	...
13. Ministry of Home Affairs	584.13	...	584.13	...	...	...	...	...	...	...	...	...
14. Ministry of Housing and Urban Poverty Alleviation	90.23	...	90.23	...	...	...	...	...	...	...	...	...
15. Department of School Education and Literacy	6175.73	...	6175.73	...	...	...	...	...	...	...	...	...
16. Department of Higher Education	641.45	...	641.45	355.00	...	355.00	345.00	...	345.00	291.98	...	291.98
17. Ministry of Labour and Employment	276.33	...	276.33	...	...	...	...	...	...	...	...	...
18. Ministry of Law and Justice	895.00	...	895.00	...	...	...	...	...	...	...	...	...
19. Ministry of Minority Affairs	2681.09	...	2681.09	999.50	...	999.50	1029.50	...	1029.50	24.60	...	24.60
20. Ministry of New and Renewable Energy	21.18	...	21.18	35.00	...	35.00	35.00	...	35.00	41.00	...	41.00
21. Ministry of Road Transport and Highways	294.85	...	294.85	342.63	...	342.63	300.00	...	300.00	293.00	...	293.00
22. Department of Land Resources	105.07	...	105.07	...	...	...	...	...	...	...	...	...
23. Department of Social Justice and Empowerment	4576.13	...	4576.13	1037.80	...	1037.80	684.50	...	684.50	1087.74	...	1087.74
24. Department of Disability Affairs	...	...	...	47.80	...	47.80	25.43	...	25.43	22.20	...	22.20
25. Ministry of Statistics and Programme Implementation	357.04	...	357.04	194.71	...	194.71	128.04	...	128.04	104.24	...	104.24
26. Ministry of Textiles	61.12	...	61.12	0.50	...	0.50	...	...	...	...	...	...
27. Ministry of Tourism	250.67	...	250.67	135.00	...	135.00	52.60	...	52.60	247.90	...	247.90
28. Ministry of Tribal Affairs	1474.00	...	1474.00	596.60	...	596.60	390.59	...	390.59	716.95	...	716.95
29. Ministry of Urban Development	170.55	...	170.55	153.00	...	153.00	125.00	41.50	166.50	...	...	...
30. Ministry of Water Resources, River Development and Ganga Rejuvenation	17.49	...	17.49	346.66	...	346.66	258.83	...	258.83	54.95	...	54.95
31. Ministry of Women and Child Development	17210.96	...	17210.96	...	...	...	...	...	...	...	...	...
32. Ministry of Youth Affairs and Sports	168.26	...	168.26	23.49	...	23.49	10.89	...	10.89	...	...	...
33. Other Ministries	3.82	...	3.82	0.03	...	0.03	...	...	...	0.02	...	0.02
<b>TOTAL - State Governments</b>	<b>136362.24</b>	<b>10999.75</b>	<b>147361.99</b>	<b>320319.01</b>	<b>12000.00</b>	<b>332319.01</b>	<b>260115.30</b>	<b>11941.50</b>	<b>272056.80</b>	<b>204109.97</b>	<b>12500.00</b>	<b>216609.97</b>
<b>UNION TERRITORY PLANS</b>	<b>1578.43</b>	<b>9.96</b>	<b>1588.39</b>	<b>2897.90</b>	<b>...</b>	<b>2897.90</b>	<b>2494.62</b>	<b>...</b>	<b>2494.62</b>	<b>2985.00</b>	<b>...</b>	<b>2985.00</b>
<b>1. Ministry of Agriculture</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>6.15</b>	<b>...</b>	<b>6.15</b>	<b>1.55</b>	<b>...</b>	<b>1.55</b>	<b>8.50</b>	<b>...</b>	<b>8.50</b>
1.01 National Livestock Mission	...	...	...	4.50	...	4.50	0.50	...	0.50	6.37	...	6.37
1.02 Sub-Mission on Agriculture Extension	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
1.03 Veterinary Services and Animal Health	...	...	...	1.15	...	1.15	0.55	...	0.55	1.63	...	1.63
<b>2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>15.62</b>	<b>...</b>	<b>15.62</b>	<b>3.06</b>	<b>...</b>	<b>3.06</b>	<b>18.00</b>	<b>...</b>	<b>18.00</b>

## STATEMENT 17

## PLAN GRANTS AND LOANS TO STATE &amp; UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
2.01 AYUSH	...	...	...	12.82	...	12.82	...	...	...	...	...	...
2.02 AYUSH Promotion (States) : National AYUSH Mission (NAM)	...	...	...	...	...	...	2.46	...	2.46	18.00	...	18.00
2.03 National Mission on AYUSH (Including Mission on Medicinal Plants)	...	...	...	0.80	...	0.80	0.60	...	0.60	...	...	...
2.04 National Mission on Medicinal Plants	...	...	...	2.00	...	2.00	...	...	...	...	...	...
<b>3. Ministry of Communications and Information Technology</b>	...	...	...	<b>5.00</b>	...	<b>5.00</b>	<b>5.00</b>	...	<b>5.00</b>	...	...	...
3.01 National e-Governance Action Plan (NeGAP)	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
<b>4. Ministry of Drinking Water and Sanitation</b>	...	...	...	<b>3.50</b>	...	<b>3.50</b>	<b>3.50</b>	...	<b>3.50</b>	<b>5.00</b>	...	<b>5.00</b>
4.01 National Rural Drinking Water Programme	...	...	...	1.50	...	1.50	1.50	...	1.50	3.00	...	3.00
4.02 Swachh Bharat Abhiyan	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
<b>5. Ministry of Environment, Forests and Climate Change</b>	...	...	...	<b>1.01</b>	...	<b>1.01</b>	<b>0.38</b>	...	<b>0.38</b>	<b>2.00</b>	...	<b>2.00</b>
5.01 Intensification of Forest Management	...	...	...	0.51	...	0.51	0.38	...	0.38	0.50	...	0.50
5.02 National Afforestation Programme	...	...	...	...	...	...	...	...	...	1.00	...	1.00
5.03 National Plan for Conservation of Aquatic Eco-Systems (NPCA)	...	...	...	0.50	...	0.50	...	...	...	0.50	...	0.50
<b>6. Ministry of Food Processing Industries</b>	...	...	...	<b>5.00</b>	...	<b>5.00</b>	<b>0.71</b>	...	<b>0.71</b>	<b>7.00</b>	...	<b>7.00</b>
6.01 National Mission on Food Processing	...	...	...	5.00	...	5.00	0.71	...	0.71	7.00	...	7.00
<b>7. Ministry of Health and Family Welfare</b>	...	...	...	<b>324.14</b>	...	<b>324.14</b>	<b>237.71</b>	...	<b>237.71</b>	<b>335.00</b>	...	<b>335.00</b>
7.01 Assistance to State for Capacity Building (Trauma Care)	...	...	...	1.50	...	1.50	1.50	...	1.50	...	...	...
7.02 Cancer Control (National Tobacco Control Programme)	...	...	...	0.80	...	0.80	0.80	...	0.80	...	...	...
7.03 CSS - Human Resources for Health and Medical Education (Excluding Tertiary level Intervention)	...	...	...	3.62	...	3.62	2.40	...	2.40	...	...	...
7.04 E-Health including Telemedicine	...	...	...	0.01	...	0.01	...	...	...	...	...	...
7.05 Health Care for the Elderly	...	...	...	5.00	...	5.00	...	...	...	...	...	...
7.06 National AIDS & STD Control Programme	...	...	...	36.00	...	36.00	35.95	...	35.95	40.00	...	40.00
7.07 National Health Mission	...	...	...	261.77	...	261.77	193.83	...	193.83	295.00	...	295.00
7.08 National Mental Health Program	...	...	...	6.00	...	6.00	...	...	...	...	...	...
7.09 National Programme for Control of Blindness	...	...	...	0.98	...	0.98	0.98	...	0.98	...	...	...
7.10 National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke	...	...	...	8.46	...	8.46	2.25	...	2.25	...	...	...
<b>8. Ministry of Home Affairs</b>	<b>1221.70</b>	<b>9.96</b>	<b>1231.66</b>	<b>1169.00</b>	...	<b>1169.00</b>	<b>1137.30</b>	...	<b>1137.30</b>	<b>1174.00</b>	...	<b>1174.00</b>
8.01 Actual Recoveries	-3.93	...	-3.93	...	...	...	...	...	...	...	...	...
8.02 Assistance for U.T. Plans	1225.63	...	1225.63	1139.00	...	1139.00	1113.00	...	1113.00	1139.00	...	1139.00
8.03 National Scheme for Modernisation of Police and Other Forces	...	...	...	30.00	...	30.00	24.30	...	24.30	35.00	...	35.00
<b>9. Ministry of Housing and Urban Poverty Alleviation</b>	...	...	...	<b>450.02</b>	...	<b>450.02</b>	<b>417.81</b>	...	<b>417.81</b>	<b>465.00</b>	...	<b>465.00</b>
9.01 Integrated Low Cost Sanitation Programme	...	...	...	0.01	...	0.01	0.68	...	0.68	...	...	...
9.02 Jawahar Lal Nehru National Urban Renewal Mission (JnNURM)	...	...	...	450.01	...	450.01	417.13	...	417.13	465.00	...	465.00
<b>10. Ministry of Human Resource Development</b>	...	...	...	<b>361.72</b>	...	<b>361.72</b>	<b>219.90</b>	...	<b>219.90</b>	<b>380.00</b>	...	<b>380.00</b>

## STATEMENT 17

## PLAN GRANTS AND LOANS TO STATE &amp; UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
10.01 National Programme of Mid Day Meals in Schools	...	...	...	100.00	...	100.00	84.90	...	84.90	100.00	...	100.00
10.02 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	...	...	...	50.00	...	50.00	33.10	...	33.10	55.00	...	55.00
10.03 Sarva Shiksha Abhiyan (SSA)	...	...	...	100.00	...	100.00	74.94	...	74.94	100.00	...	100.00
10.04 Scheme for providing Education to Madrasas/Minorities	...	...	...	0.01	...	0.01	...	...	...	0.50	...	0.50
10.05 Scheme for setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence	...	...	...	0.01	...	0.01	...	...	...	...	...	...
10.06 Strategic Assistance for State Higher Education - Rashtriya Uchcha Shiksha Abhiyan (RUSA)	...	...	...	90.80	...	90.80	10.00	...	10.00	95.00	...	95.00
10.07 Support to Educational Development including Teacher Training and Adult Education	...	...	...	20.90	...	20.90	16.96	...	16.96	29.50	...	29.50
<b>11. Ministry of Labour and Employment</b>	...	...	...	<b>3.13</b>	...	<b>3.13</b>	<b>3.40</b>	...	<b>3.40</b>	<b>4.00</b>	...	<b>4.00</b>
11.01 Skill Development Mission	...	...	...	3.13	...	3.13	3.40	...	3.40	4.00	...	4.00
<b>12. Ministry of Law and Justice</b>	...	...	...	<b>60.00</b>	...	<b>60.00</b>	...	...	...	<b>63.00</b>	...	<b>63.00</b>
12.01 For Development of Infrastructure Facilities for Judiciary	...	...	...	60.00	...	60.00	...	...	...	63.00	...	63.00
<b>13. Ministry of Minority Affairs</b>	...	...	...	<b>10.00</b>	...	<b>10.00</b>	<b>1.22</b>	...	<b>1.22</b>	<b>12.00</b>	...	<b>12.00</b>
13.01 Multi Sectoral Development Programme for Minorities (MSDP)	...	...	...	10.00	...	10.00	1.22	...	1.22	12.00	...	12.00
<b>14. Ministry of Panchayati Raj</b>	...	...	...	...	...	...	...	...	...	...	...	...
<b>15. Ministry of Road Transport and Highways</b>	<b>356.73</b>	...	<b>356.73</b>	<b>26.43</b>	...	<b>26.43</b>	<b>26.43</b>	...	<b>26.43</b>	<b>30.00</b>	...	<b>30.00</b>
15.01 Schemes financed from Central Road Fund	356.73	...	356.73	26.43	...	26.43	26.43	...	26.43	30.00	...	30.00
<b>16. Ministry of Rural Development</b>	...	...	...	<b>97.12</b>	...	<b>97.12</b>	<b>64.75</b>	...	<b>64.75</b>	<b>107.00</b>	...	<b>107.00</b>
16.01 Housing for all (Rural) - Indira Awaas Yojana	...	...	...	3.00	...	3.00	...	...	...	4.00	...	4.00
16.02 National Land Records Modernisation Programme	...	...	...	3.59	...	3.59	1.32	...	1.32	5.00	...	5.00
16.03 National Livelihood Mission (Rural) (NRLM)	...	...	...	3.50	...	3.50	2.00	...	2.00	5.00	...	5.00
16.04 National Social Assistance Programme	...	...	...	71.03	...	71.03	48.43	...	48.43	74.00	...	74.00
16.05 Pradhan Mantri Gram Sadak Yojana	...	...	...	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
16.06 Transfer to National Employment Guarantee Fund	...	...	...	11.00	...	11.00	8.00	...	8.00	13.00	...	13.00
<b>17. Ministry of Social Justice and Empowerment</b>	...	...	...	<b>8.25</b>	...	<b>8.25</b>	<b>20.80</b>	...	<b>20.80</b>	<b>10.00</b>	...	<b>10.00</b>
17.01 Boys and Girls Hostel for OBCs	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
17.02 Boys Hostel	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
17.03 Girls Hostel	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
17.04 Machinery for implementation of Protection of Civil Right Act, 1955 and Prevention of Atrocities Act 1989	...	...	...	1.25	...	1.25	1.80	...	1.80	2.00	...	2.00
17.05 Post Matric Scholarship Scheme	...	...	...	2.00	...	2.00	17.00	...	17.00	2.00	...	2.00
17.06 Post-Matric Scholarship for OBCs	...	...	...	1.00	...	1.00	1.00	...	1.00	2.00	...	2.00
17.07 Pre-Matric Scholarship for OBCs	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<b>18. Ministry of Textiles</b>	...	...	...	...	...	...	...	...	...	...	...	...
<b>19. Ministry of Tourism</b>	...	...	...	<b>18.00</b>	...	<b>18.00</b>	<b>1.00</b>	...	<b>1.00</b>	<b>20.00</b>	...	<b>20.00</b>
19.01 Tourist Infrastructure	...	...	...	18.00	...	18.00	1.00	...	1.00	20.00	...	20.00



## STATEMENT 17

## PLAN GRANTS AND LOANS TO STATE &amp; UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>20.Ministry of Urban Development</b>	...	...	...	<b>20.00</b>	...	<b>20.00</b>	<b>108.01</b>	...	<b>108.01</b>	<b>24.00</b>	...	<b>24.00</b>
20.01 Mission for development of 100 Smart Cities and Jawaharlal Nehru National Urban Renewal Mission (JnNURM)	...	...	...	20.00	...	20.00	8.01	...	8.01	24.00	...	24.00
20.02 Other Urban Development Schemes	...	...	...	...	...	...	100.00	...	100.00	...	...	...
<b>21.Ministry of Water Resources, River Development and Ganga Rejuvenation</b>	...	...	...	...	...	...	...	...	...	...	...	...
<b>22.Ministry of Women and Child Development</b>	...	...	...	<b>292.96</b>	...	<b>292.96</b>	<b>232.94</b>	...	<b>232.94</b>	<b>298.00</b>	...	<b>298.00</b>
22.01 Beti Bachao Beti Padhao Campaign	...	...	...	...	...	...	2.00	...	2.00	...	...	...
22.02 Indira Gandhi Matritva Sahyog Yojna (IGMSY)	...	...	...	5.08	...	5.08	0.50	...	0.50	33.00	...	33.00
22.03 Integrated Child Development Service	...	...	...	250.00	...	250.00	203.94	...	203.94	245.77	...	245.77
22.04 Integrated Child Protection Scheme (ICPS)	...	...	...	19.00	...	19.00	19.50	...	19.50	19.23	...	19.23
22.05 National Nutrition Mission (NNM)	...	...	...	0.60	...	0.60	...	...	...	...	...	...
22.06 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	...	...	...	10.50	...	10.50	7.00	...	7.00	...	...	...
22.07 Scheme for Holistic Development of Adolescent Boys - SAKSHAM	...	...	...	1.18	...	1.18	...	...	...	...	...	...
22.08 Scheme for Protection and Development of Women	...	...	...	6.60	...	6.60	...	...	...	...	...	...
<b>23.Ministry of Youth Affairs and Sports</b>	...	...	...	<b>20.85</b>	...	<b>20.85</b>	<b>9.15</b>	...	<b>9.15</b>	<b>22.50</b>	...	<b>22.50</b>
23.01 National Service Scheme (NSS)	...	...	...	0.35	...	0.35	0.35	...	0.35	...	...	...
23.02 Rajiv Gandhi Khel Abhiyan (RGKA) (erstwhile Panchayat Yuva Krida aur Khel Abhiyan (PYKKA))	...	...	...	20.50	...	20.50	8.80	...	8.80	22.50	...	22.50
<b>ASSISTANCE TO UTs UNDER CENTRAL PLAN</b>	<b>413.25</b>	...	<b>413.25</b>	<b>346.28</b>	...	<b>346.28</b>	<b>302.00</b>	...	<b>302.00</b>	<b>51.77</b>	...	<b>51.77</b>
1. Department of Agriculture and Cooperation	0.59	...	0.59	8.33	...	8.33	1.24	...	1.24	8.20	...	8.20
2. Department of Animal Husbandry, Dairying and Fisheries	4.92	...	4.92	7.46	...	7.46	3.46	...	3.46	7.76	...	7.76
3. Department of Health and Family Welfare	30.57	...	30.57	...	...	...	...	...	...	...	...	...
4. Ministry of Housing and Urban Poverty Alleviation	26.64	...	26.64	...	...	...	...	...	...	...	...	...
5. Department of School Education and Literacy	119.18	...	119.18	...	...	...	...	...	...	...	...	...
6. Department of Higher Education	9.27	...	9.27	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
7. Ministry of Minority Affairs	9.52	...	9.52	5.20	...	5.20	3.20	...	3.20	0.15	...	0.15
8. Ministry of Power	...	...	...	200.00	...	200.00	200.00	...	200.00	...	...	...
9. Ministry of Tourism	...	...	...	55.00	...	55.00	0.25	...	0.25	20.25	...	20.25
10.Ministry of Water Resources, River Development and Ganga Rejuvenation	...	...	...	55.10	...	55.10	85.36	...	85.36	3.04	...	3.04
11.Ministry of Women and Child Development	198.82	...	198.82	...	...	...	...	...	...	...	...	...
12.Other Ministries	13.74	...	13.74	10.19	...	10.19	3.49	...	3.49	7.37	...	7.37
<b>TOTAL - Union Territory Governments</b>	<b>1991.68</b>	<b>9.96</b>	<b>2001.64</b>	<b>3244.18</b>	...	<b>3244.18</b>	<b>2796.62</b>	...	<b>2796.62</b>	<b>3036.77</b>	...	<b>3036.77</b>
<b>GRAND TOTAL - PLAN</b>	<b>138353.92</b>	<b>11009.71</b>	<b>149363.63</b>	<b>323563.19</b>	<b>12000.00</b>	<b>335563.19</b>	<b>262911.92</b>	<b>11941.50</b>	<b>274853.42</b>	<b>207146.74</b>	<b>12500.00</b>	<b>219646.74</b>