GENDER BUDGET

Gender Budget Statement was first introduced in Budget 2005-06. In order to make further refinement to the Statement, every year the Ministries/Departments are requested through the Annual Budget Circular to highlight the quantum of public expenditure earmarked in budget for women. On the basis of the information thus furnished by the Ministries/Departments, the Gender Budget Statement is prepared. This Statement indicates, in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women, Part B reflects schemes where the allocations for women constitute at least 30% of the provision.

The rationale of Gender Budgeting arises from the recognition of the fact that the national budget impacts various sections of the society differently, through the pattern of resource allocation and priority accorded to competing sectors. Gender Budgeting in its simplest connotation is 'Gender Analysis' of the budget aimed at examining the budgetary allocation through a gender lens. The purpose of gender budgeting is to monitor expenditure and public service delivery from a gender perspective, as a means of mainstreaming women's concerns in all activities and improving their access to public resources. This statement has received an impetus over the last ten budgets with growing awareness of gender sensitivities. Gender Budgeting is an evolving area where, with better understanding and appreciation of the subject, more and more Ministries/Departments are reviewing programmes and schemes to address the quantum of resources that have the budgetary potential to impact and address the development needs of women.

In BE 2015-16, 34 Ministries/Departments and 5 Union territories Governments have made allocations for gender budget statement. Margnially reduced contribution by the Union Government in BE 2015-16 vis-a-vis RE 2014-15 is on account of enhanced devolution of Union Taxes to State as recommended by the Fourteenth Finance Commission (FFC). Consequent to the acceptance of the FFC award, Plan outlay of the Union has come down. However, to keep the Budget for such programmes unchanged, States are to contribute from their enhanced resources. It is estimated that any shortfall in Gender Budget on account of FFC award will be made up by the States from their enhanced resources. Therefore, the total resources available for Gender Budget will remain unaffected.

PART A - 100% Women specific programmes

_										
		2014	-2015 Bud	dget	201	4-2015 Re	vised	2015	5-2016 Budg	et
MI	NISTRY/DEPARTMENT	Plan N	lon-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
De	mand No.2									
	Department of Agricultural									
	Research & Education									
1	Directorate of Women in Agriculture	1.80	3.75	5.55	1.50	3.51	5.01	16.31	3.39	19.70
2	All India Co-ordinated Research									
	Project on Home Science	9.40		9.40	8.50		8.50	24.53		24.53
	Total	11.20	3.75	14.95	10.00	3.51	13.51	40.84	3.39	44.23
De	mand No.6									
	Ministry of Ayurveda, Yoga and									
	Naturopathy, Unani, Siddha									
	and Homoeopathy									
1	Central Council for Research in									
	Unani Medicine				2.40	4.52	6.92	5.94	4.02	9.96
2	Central Council for Research in									
	Ayurvedic Sciences				0.50		0.50	0.55		0.55
	Total				2.90	4.52	7.42	6.49	4.02	10.51
De	mand No.14									
	Department of Posts									
1	Estates Management	1.50		1.50	1.50		1.50	1.00		1.00
De	mand No. 15									
	Department of Telecommunications									
1	Amenities to staff		0.25	0.25		0.30	0.30		0.40	0.40
2	Universal Service Obligation Scheme	1.50		1.50	1.75		1.75	1.50		1.50
	Total	1.50	0.25	1.75	1.75	0.30	2.05	1.50	0.40	1.90
De	mand No. 33									
	Ministry of External Affairs									
1	Establishing five Vocational Training									
	Centres in Africa for Women Solar									
	Engineers in collaboration with Barefoot									
	College, Tilonia, Ajmer		6.21	6.21		8.82	8.82		3.58	3.58
2	Training-cum-workshop on "Design									
	intervention for the Basketry Craft" for									
	empowerment of women/artisans of									
	Ethiopia, Ghana, Namibia & Lesotho by									
	National Institute of Design (NID), Ahmedabad		2.89	2.89		2.89	2.89			
3	Implementation of 5 projects (a) Micro-									
	finance, (b) Micro-enterprise & livelihood									
	promotion, (c) Micro-insurance, (d) Health									
	and Child care and (e) Capacity Building									
	for Leadership Management of local African									
	organization activities and running their own									
	organziation by National Insurance Vima									
	SEWA Co-operative Ltd., Ahmedabad		3.50	3.50		3.50	3.50		2.65	2.65

GENDER BUDGET

		_						<u> </u>	(In crores c	t Rupees)
		20	14-2015 Bu	udget	20)14-2015 R	evised	201	5-2016 Bud	lget
MIN	IISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4	Construction of Girls hostel building for									
	Pokhara University, Lekhnath, Kaski, Nepal					4.51	4.51		. 4.51	4.51
	Construction of Maternity Centre for									
	Tribhuvan University Teaching Hospital,									
	Kathmandu, Nepal					2.98	2.98		. 2.98	2.98
i	Girls Hostel Building for Nepal APF School,									
	Kathmandu, Nepal		. 3.04	3.04		4.86	4.86		. 4.86	4.86
	Institute Building and Girls Hostel Building									
	for Nepal Srijanatmak Kala Guthi, Lalitpur					2.04	2.04		. 2.04	2.04
	Women's hostel for Nepal Charkha									
	Pracharak Gandhi Tulsi Smarak Mahaguthi									
	Gothathar Kathmandu					3.21	3.21		. 3.21	3.21
	Sushma Koirala Nursing Campus,									
	Kathmandu (including furniture)					2.83	2.83		. 2.83	2.83
0	Nursing Campus building for Shree Krishna									
	Prasad Koirala Sewa Guthi (including									
	furniture and equipment), Morang					3.23	3.23		. 3.23	3.23
1	Double storied Maternity Block and a Single									
	storied Emergency block at Sagarmatha									
	Zonal Hospital Rajbiraj Saptari					2.97	2.97		. 2.97	2.97
2	Provision of Furniture for Birthina Centre									
	at TUTH					1.43	1.43		. 1.43	1.43
3	Shree Mahendra Genal Memorial									
	Maternity & Child Welfare Hospital, Siraha					2.29	2.29		. 2.29	2.29
4	IORA Workshop on Women Empowerment				0.50		0.50	0.25	5	0.25
	Total		. 15.64	15.64	0.50	45.56	46.06	0.25	36.58	36.83
)en	nand No.34									
	Department of Economic Affairs									
	Nirbhaya Fund for safety of women				1000.00		1000.00	1000.00)	1000.00
)en	nand No.35									
	Department of Financial Services									
	Women's Self Help Groups (SHGs)									
	Development Fund	50.00)	50.00	50.00		50.00			
	Equity Capital to Bharatiya Mahila									
	Bank Limited									
	Total	50.00)	50.00	50.00		50.00			
en	nand No.48									
	Department of Health & Family Welfare									
	Reproductive & Child Health(RCH)									
	Flexible Pool									
-	Infrastructure Maintenance	3788.44	1	3788.44	3852.11		3852.11	3852.11		3852.11
	Total	3788.44		3788.44	3852.11	•••	3852.11	3852.11		3852.11
)en	nand No. 55- Police									
	(i) ITBP									
	Opening of Creche, Day Care Centre,									
	Gender Sensitization , Health Care Centre,									
	Nutritional Care Centre, Women's Rest									
	rooms (furniture and fixtures)/Washing									
	Drying/ women's Laundry	0.16	0.04	0.20	0.16	0.04	0.20		. 0.19	0.19
	(ii) CRPF									
	Women's hostel		. 30.00	30.00		30.00	30.00	25.00)	25.00
	Other schemes like Day care centre,									
	Gender Sensitization, Health/Nutritional									
	Care Centre etc.		. 30.00	30.00		30.00	30.00		. 30.00	30.00
	Total		. 60.00	60.00		60.00	60.00	25.00	30.00	55.00
	(iii) Sashastra Seema Bal									
	Scheme like Day care centre, Gender									
		*			•					

GENDER BUDGET

	1						1			Rupees
		2014	1-2015 Bud	lget	20	14-2015 Rev	vised	2015	5-2016 Budg	et
MIN	IISTRY/DEPARTMENT	Plan I	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Tota
	Sensitization, Health and Nutritional Care (iv) CISF		0.42	0.42		0.42	0.42		0.42	0.42
l	Construction of Family Welfare Centres									
	at RTC Ananthpur and Arakkonam									
	exclusively for the benefit of women	1.64		1.64	1.64		1.64			
	(v) Bureau of Police Research &									
	Development (BPR&D)									
	Research study proposed by Crime and	0.00	0.05	0.07	0.05	0.05	0.40	0.04	0.05	0.0
	Criminology Division	0.32	0.05	0.37	0.05	0.05	0.10	0.24	0.05	0.2
	Women Training Programmes viz. course on "Self Development and Conflict									
	Management" for women police officers									
	of the rank of Dy. SP to ASI				0.01	0.01	0.02		0.01	0.0
	Organising courses on crime against women				0.01	0.01	0.02	•••	0.01	0.0
	vis-a-svis Human Rights, Juvenile Justice &									
	Investigation of female feticide cases				0.03	0.01	0.04	0.06	0.01	0.0
	Organising the Workshop/Seminar on	•••			0.00	0.01	0.04	3.00	0.01	5.0
	Trafficking in the States to sensitise									
	Police Officers on these issues	0.16	0.24	0.40		0.01	0.01	0.01	0.01	0.0
	Organising the Virtual Interactive Courses									
	for IPS & other senior police officers to									
	sensitise them on issues relating to									
	Gender Categories	0.25	0.35	0.60		0.06	0.06		0.07	0.0
	Research projects on women related issues									
	by the women professionals proposed by									
	the Correctional Administration Division									
	Provision for the infrastructure in Women's									
	Rest Room and creche and for women									
	health care centres.	0.50	0.20	0.70		0.07	0.07	0.18	0.09	0.2
	Total BPR&D	1.23	0.84	2.07	0.09	0.21	0.30	0.49	0.24	0.7
	(vi) Delhi Police									
	Nirbhaya fund		3.00	3.00		3.00	3.00	3.40		3.4
	(vii) Intelligence Bureau									
	Crache Facilities, Yoga Centre &									
	Health Mela		0.05	0.05		0.05	0.05			0.1
	Total Police	3.03	64.35	67.38	1.89	63.72	65.61	28.89	30.95	59.8
)en	nand No. 66									
	Ministry of Micro, Small & Medium									
	Enterprises Trade Poleted Entrapressurable									
	Trade Related Entrepreneurship Assistance Programme	2.50		2.50	3.00		3.00	3.00		3.0
<u> </u>	Mahila Coir Yojna	4.84		4.84	3.70	•••	3.70	3.70		3.7
	Total	7.34		7.34	6.70		6.70	6.70		6.7
)en	nand No. 68	7.54		7.54	0.70		0.70	0.70		0.7
11	Ministry of Minority Affairs									
	Scheme for Leadership Development of									
	Minority Women	14.00		14.00	14.00		14.00	15.00		15.0
	Scheme for containing population decline		•••					. 5.50		. 5.5
	of small minorities	2.00		2.00	0.50		0.50	2.00		2.0
	Total	16.00		16.00	14.50		14.50	17.00		17.0
en	nand No.70									
	Ministry of Overseas Indian Affairs									
	Legal assistance to Indian Women facing									
	Logar accidented to maian Women racing									
	problems in NRI marriages		1.00	1.00		0.07	0.07		0.76	0.7
Den	-		1.00	1.00		0.07	0.07	•••	0.76	0.70

GENDER BUDGET

	201	4-2015 Bu	ıdaet	20	14-2015 Re	vised	2014	5-2016 Bud	aet
MINISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan		get Total
Scheme on Women Safety on Public	50.00		50.00	30.50		30.50	653.00	1	653.00
Road Transport from Nirbhaya Fund	50.00		50.00	30.50		30.50	653.00)	653.00
Department of Rural Development									
Rural Housing - Indira Awas Yojana	16000.00		16000.00	11000 00		11000.00	10025.00	١	10025.00
-	16000.00		16000.00	11000.00	•••	11000.00	10025.00	,	10025.00
emand No. 86									
Department of Science & Technology	53.00		53.00	44.00		44.00	53.00	١	53.00
Disha Programme for Women in Science Total	53.00 53.00		53.00	44.00 44.00		44.00 44.00	53.00 53.00		53.00
	55.00	•••	55.00	44.00		44.00	33.00)	33.00
emand No.88									
Department of Biotechnology	0.00		0.00	0.00		0.00	5.00		F 00
Biotechnology Programmes for Women	6.00		6.00	6.00		6.00	5.00)	5.00
emand No.91									
Ministry of Social Justice & Empowerment									
Girls Hostel for SCs	50.00		50.00	26.51		26.51	50.00)	50.00
emand No.98									
Ministry of Tribal Affairs									
Strengthening of Education among ST									
girls in low literacy Districts	40.00		40.00	35.00		35.00	40.00)	40.00
emand No.99									
Andaman and Nicobar Islands	21.91		21.91	16.35		16.35	26.92	2	26.92
emand No.100									
Chandigarh	38.55	4.87	43.42	24.94	6.13	31.07	33.47	6.50	39.97
emand No.101									
Dadra and Nagar Haveli	17.00	0.05	17.05	8.45		8.45	17.17	0.05	17.22
emand No.102									
Daman and Diu	0.22		0.22	0.22		0.22	0.25	i	0.25
emand No.103									
Lakshadweep	4.15		4.15	4.05		4.05	4.15	j	4.15
mand No. 108									
Ministry of Women & Child Development									
Hostels for Working Women	25.00		25.00	10.00		10.00	30.00)	30.00
Support to Training & Employment									
Programme (STEP)	20.00		20.00	8.00		8.00	30.00)	30.00
Central Social Welfare Board	57.00		80.91	47.00	21.99	68.99	50.00		73.57
Rashtriya Mahila Kosh	20.00		20.00						
One Stop crisis centre	20.00		20.00				2.00		2.00
Swadhar	115.00		115.00	30.00	•••	30.00	50.00		50.00
Restorative justice to Rape Victims	30.00		30.00						
National Commission for Women	15.00			24.00		20 05	20.00		 25.15
			19.95			28.85	20.00		
Gender Budgeting	1.00		1.00	1.30		1.30	2.00)	2.00
Conditional Cash Transfer for girl child	5.00		5.00						
with Insurance cover (Dhanlakshmi)	5.00		5.00			•••			
Comprehensive scheme for combating									
trafficking (Ujjawala)	16.00		16.00	12.50		12.50	20.00		20.00
Priyadarshini Scheme	15.00		15.00	5.00		5.00	5.00)	5.00
Rajiv Gandhi Scheme for Empowerment									
of Adolescent Girls (SABLA)	700.00		700.00	630.00		630.00	10.00)	10.00
Assistance for construction of shelter homes									
for single women /destitute and widows	20.00		20.00						
Assistance to States for implementation									
of Protectin of women from Domestic									
Violence Act, 2005	50.00		50.00						
Women's Helpline	10.00		10.00				1.00		1.00
/ Indira Gandhi Matritva Sahyog Yojna (IGMSY)	400.00		400.00	360.00		360.00	438.00		438.00
8 National Mission for Empowerment of Women	90.00		90.00	10.00		10.00	25.00)	25.00

GENDER BUDGET

					1				(In crores o	or Rupees,
		20	14-2015 Bud	dget	20	14-2015 Re	evised	2015	5-2016 Bud	dget
MIN	NISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Tota
		PART B	-30% Wom	nen spec	ific prog	rammes				
Der	nand No.1									
4	Department of Agriculture & Cooperation									
1	Mission for Integrated Development of Horticulture				597.02		597.02	600.00		600.00
2	Sub-Mission on Agriculture Extension				210.00		210.00	196.50		196.50
3	Sub-Mission on Agriculture Extension Sub-Mission on Agricultureral Mechanization	•••		•••	58.50		58.50	53.36		53.36
ა 4	Sub-Mission on Seeds and Planning				55.50		55.50	53.70		53.70
5	National Mission for Sustainable Agriculture				436.80		436.80	250.50		250.50
6	Rashtriya Krishi Vikas Yojna				2533.20		2533.20	1350.00		1350.00
7	Pradhan Mantri Krishi Sinchai Yojna				2000.20			540.00		540.00
8	Establishment of Agri-Clinic and	•••		•••		•••		040.00	•••	040.00
Ü	Agri-business Centres									
9	National Food Security Mission (CSS)	660.00		660.00	549.00		549.00	390.00		390.00
10	National Mission on Oilseeds and Oil Palm	90.00		90.00	98.70		98.70	105.00		105.00
. •	Total	750.00		750.00	4538.72		4538.72	3539.06		3539.06
Der	nand No.6									
	Ministry of Ayurveda, Yoga and									
	Naturopathy, Unani, Siddha									
	and Homoeopathy									
1	Central Council for Research in									
	Ayurvedic Sciences	6.00		6.00	13.66		13.66	13.93		13.93
2	Rastriya Ayurveda Vidyapeeth, New Delhi	1.25		1.40	1.40		1.55	4.00		4.20
3	Central Council for Research in Yoga &									
	Naturopathy				0.50		0.50	0.53		0.53
4	Central Council for Research in Homoeopathy	44.27		54.07	16.65		27.97	32.19	11.10	43.29
5	Central Council for Research in Unani Medicine	15.60		24.36	5.61		16.15	13.86		23.23
	Total	67.12		85.83	37.82		59.83	64.51		85.18
Der	nand No.7									
	Department of Chemicals & Petrochemicals									
1	Central Institute of Plastics Engineering &									
	Technology (CIPET)	32.40		32.40	32.40		32.40	42.49		42.49
Den	nand No.13									
	Department of Industrial Policy									
	and Promotion									
1	Namak Mazdoor Swasthya Bima Yojana	4.55		4.55						
2	Training for Technology upgradation									
	for salt workers	1.27		1.27	0.30		0.30	0.30		0.30
	Total	5.82		5.82	0.30		0.30	0.30		0.30
Den	nand No. 16									
	Department of Electronics and									
	Information Technology									
1	National Institute of Electronics and									
	Information Technology (NIELIT)				0.30		0.30	0.30		0.30
2	C-DAC									
3	Technology Development Council									
	Projects (including ITRA)	1.60		1.60				•••		
4	Manpower Development (including Skill									
	Development and IT for Masses)	2.20		2.20	3.01		3.01	9.90		9.90
	Total	3.80		3.80	3.31		3.31	10.20		10.20
Den	nand No.20									
	Ministry of Culture									
1	Zonal Culture Centres	15.00		15.00	13.00		13.00	11.75		11.75
2	Financial Assistance for Professionals &									
	Individual for Specified Performing Art Projects	13.50)	13.50	12.05		12.05	11.20		11.20

GENDER BUDGET

_	1								in crores o	7
		201	14-2015 Bud	lget	20	14-2015 Re	vised	2015	5-2016 Bud	get
MI	NISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Tota
	Total			•			*	22.95		22.95
Der	nand No.31			1			1			
	Ministry of Earth Sciences									
1	Atmospheric Processes and modeling									
	and services	22.00		22.00	15.00		15.00			
2	Ocean Science & Services	28.00		28.00	20.00		20.00			
3	Atmosphere & Climate Research Modelling									
	Observing Systems Services (ACROSS)							25.00		25.00
4	Ocean Services, Technology, Observation,									
	Resources Modelling and Science (OSTORMS)							45.00		45.00
5	Research, Education & Training Outreach							10.00		10.00
6	Ocean Technology	25.00		25.00	19.00		19.00			
	Total	75.00		75.00	54.00		54.00	80.00		80.00
Der	nand No. 33									
	Ministry of External Affairs									
1	Training of foreign nationals under Indian									
	Technical and Economic Cooperation		155.00	155.00		155.00	155.00		100.00	100.00
_	(ITEC) programme		155.00	155.00		155.00	155.00		180.00	180.00
2	Shree Laxmi Higher Secondary School, Tansen					4.36	4.36		4.36	4.36
3	Shree Tribhuvan Trishull Higher Secondary					0.00	0.00		0.00	0.00
	School Nuwakot	•••	•••	•••	•••	3.63	3.63		3.63	3.63
4	Shree Janata Higher Secondary School									
	Jogidaha, Udayapur					3.62	3.62		3.62	3.62
5	Shree Janta Secondary School, Amardha		•••		•••	4.00	4.00			4.00
6	Koteshwar Multiple Campus		•••			4.88	4.88			4.88
7	Shree Mahadev Masta Chaturdev Campus					4.98	4.98			4.98
8	Shree Bheri Gyanodaya Campus Jajarkot					4.55	4.55		4.55	4.55
9	Shree Siddhanath Higher Secondary School,									
	JimuwaMahendranagar					3.23	3.23		3.23	3.23
10	Construction of School building for Shree									
	Janata Higher Secondary School,									
	Jogidaha VDC in Udayapur District								3.62	3.62
11	Shree Laxmi Higher Secondary School,									
	Tansen-3 VDC in Patpa District								4.36	4.36
12	Construction of School building for									
	Shree Mahendra Model Higher Secondary									
	School, Khalanga								3.00	3.00
13	Shree Aranika Higher Secondary School,									
	Maheshpur, Jhapa								4.21	4.21
14	NNJS for School Eye Health Care Programme					1.02	1.02			
15	Training of foreign nationals under Special									
	Commonwealth Assistance for Africa									
	Programme (SCAAP)		30.00	30.00		30.00	30.00		35.00	35.00
16	Training of foreign nationals under									
	TCS Colombo Plan		6.10	6.10		8.60	8.60		8.10	8.10
	Total		191.10	191.10		227.87	227.87		271.54	271.54
Der	nand No. 48									
	Department of Health & Family Welfare									
1	Safdarjung Hospital, New Delhi	184.80	151.76	336.56	325.30	168.00	493.30	206.36	168.00	374.36
2	Dr. RML Hospital, New Delhi	74.00	68.45	142.45	74.59	96.20	170.79	74.37	96.20	170.57
3	All India Institute of Medical Sciences, N. Delhi	280.50		696.15	357.00	469.20	826.20	280.50		749.70
4	Lady Hardinge Medical College & S.K. Hospital	71.25		187.50	69.90	131.25	201.15	75.00		206.25
5	Post Graduate Institute of Medical	•	-			-	-		-	-

GENDER BUDGET

					•				(In crores c	t Rupees)
		201	14-2015 Bu	ıdget	20	14-2015 Re	evised	2015	5-2016 Bud	lget
IIM	NISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Tota
_	Education & Research, Chandigarh	76.00	167.20	243.20	60.80	186.20	247.00	60.80	186.20	247.00
6	Jawaharlal Institute of Post Graduate Medical	00.40	400.00	400.00	440.00	400.00	0.40, 40	400.00	400.00	007.00
	Education & Research, Puducherry	86.40	102.60	189.00	118.80	129.60	248.40	108.00	129.60	237.60
7	National programe for preventive and control									
	of Cancer, Diabetes, Cardiovascular Diseases									
_	and Stroke	466.82		466.82	285.60		285.60	112.80		112.80
8	Grants to Kasturba Health Society, Wardha	25.50		25.50	28.33		28.33	30.60		30.60
9	National Vector Borne Disease Control	004.50	4.00	000 44	207.20	4.70	040.40	007.00	4.70	212.10
10	Programme (including Filaria & Kala Azar)	234.52		239.44	207.32	4.78	212.10 230.40	207.32		230.40
10	National TB Control Programme	255.65 16.83		255.65	230.40			230.40		15.18
11	National Blindress Control Browns			16.83	15.18		15.18	15.18		88.55
12	National Blindness Control Programme Development of Nursing Services	136.27		136.27	88.55		88.55	88.55		
13 14	National Institute of Mental Health &	9.50		9.50	9.50		9.50	12.35		12.35
14	Neuro-Sciences, Bengaluru	46.48	38.50	84.98	55.46	47.25	102.71	49.00	47.25	96.25
15	All India Institute of Speech & Hearing, Mysore	32.46		38.26	20.00	7.20	27.20	22.00		29.20
15 16	Infrastructure Maintenance	375.64		375.64	359.71		359.71	359.71		359.71
17			0.00	0.88		0.88	0.88		0.00	0.88
	Discretionary Grant	9.60		10.06	 12.71			0.10		10.86
18 19	National Medical Library Central Government Health Scheme	8.60 48.58		408.58	75.33	1.68 391.20	14.39 466.53	9.18 53.28		444.48
_		75.00		75.00	75.33 76.65		76.65	25.00		25.00
20	Contraception	180.08			177.54			177.54		177.54
21	Urban Family Welfare Services			180.08	2455.20	•••	177.54 2455.20			
22	Mission Flexible Pool	3240.66		3240.66				2720.35		2720.35
23	RCH Flexible Pool	4275.00		4275.00	3346.52		3346.52	3426.09		3426.09
24	Upgradation of ANM/GNM	190.00		190.00	86.45		86.45			
Dar	Total nand No.50	10390.54	1433.47	11824.01	8536.84	1633.44	10170.28	0344.30	1633.44	9977.82
Dei										
1	Department of AIDS Control National AIDS Control Programme	535.50		535.50	390.00		390.00	419.10		419.10
	nand No. 55- Police	333.30		333.30	390.00		390.00	413.10		413.10
Dei	(i) ITBP									
1	Opening of Creche, Day Care Centre,									
	Gender Sensitization , Health Care Centre,									
	Nutritional Care Centre, Women's Rest									
	rooms (furniture and fixtures)/Washing									
	Drying/women's Laundry								0.06	0.06
2	Construction of Barracks, toilets, bathrooms	0.05		0.06	0.05	0.01	0.06			
_	Total	0.05		0.06	0.05	0.01	0.06		0.00	0.06
	(ii) Bureau of Police Research &			-						
	Development (BPR&D)									
1	Fellowship scheme for doctoral work in									
	Criminology and Police Science for									
	women, award etc.		0.11	0.11		0.09	0.09		0.11	0.11
2	Hotel renovation at Kolkata, Hyderabad									
	Crime against Women, Juvenile justice									
	and Human Rights								0.10	0.10
3	Pandit Gobind Ballabh Pant Award						·		-	
	Scheme for books in Hindi		0.08	0.08		0.08	0.08		0.01	0.01
	Total		0.19	0.19		0.17	0.17		0.00	0.22
	Total Police	0.05	0.20	0.25	0.05	0.18	0.23		0.00	0.28
Der	nand No.58		-			-	-		-	
	Ministry of Housing & Urban									
	Poverty Alleviation									
	•	1								

GENDER BUDGET

		1							(In crores o	of Rupees)
		201	14-2015 Bu	ıdget	20	14-2015 Re	evised	2015	5-2016 Bud	dget
MIN	IISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Swarnajayanti Shahari Rozgar Yojana	285.00		285.00						
Den	nand No.59									
	Department of School Education									
	and Literacy									
1	Support for Educational Development									
	Including Teacher Training & Adult Education	375.00		375.00	336.40		336.40	377.28		377.28
2	Kendriya Vidyalayas Sangathan	255.90	731.34	987.24	222.60	750.34	972.94	262.50	721.04	983.54
3	Navodaya Vidyalayas Samiti	450.00	161.52	611.52	436.96	161.52	598.48	465.00	153.30	618.30
4	Sarva Shiksha Abhiyan (SSA)	8327.40		8327.40	7299.00		7299.00	6600.00		6600.00
5	National Programme of Nutritional Support									
	to Primary Education (Mid-Day Meal Scheme)	3964.50		3964.50	3315.27		3315.27	2770.80		2770.80
6	Rashtriya Madhyamik Shiksha Abhiyan(RMSA)	1500.00		1500.00	1044.03		1044.03	1009.50		1009.50
7	Scheme for Providing Quality Education									
	in Madrassas	82.50		82.50	43.13		43.13	112.65		112.65
8	Scheme for setting up of 6,000 Model Schools									
•	at Block level as Bench Mark of Excellence	360.00		360.00						
	Total	15315.30		16208.16	12697.39	911.86	13609.25	11597.73	874.34	12472.07
Den	nand No.60		002.00		12007100					
	Departmet of Higher Education									
1	University Grants Commission	1301 31	1638.38	2939.69	1259.53	1700.08	2959.61	1301 31	1812.23	3113 54
2	Indira Gandhi National Open University	37.50		37.80	37.50	0.10	37.60	37.50		37.80
3	National Institute of Technical Teacher's	07.00	0.00	07.00	07.00	0.10	07.00	07.00	0.00	01.00
J	Training & Research	10.50		10.50	10.50		10.50	10.50		10.50
4	Scholarship for College & University Students	122.50		122.50	110.00		110.00	135.00		135.00
5	Education Loan Interest Subsidy									133.00
	· ·									
6	National Mission in Education through	60.00		60.00	40.06		40.06	60.00		60.00
_	Information and Communication Technology	60.00		60.00	42.26		42.26	60.00		60.00
7	Indian Institutes of Technology	1090.91	472.81	1563.72	942.73	475.94	1418.67	872.73	-	1383.88
8	Indian Institutes of Management	126.00	1.58	127.58	126.00	0.52	126.52	126.00	1.58	127.58
9	Indian Institute of Science, Bengaluru		•••	•••		•••	•••		•••	•••
10	National Institute for Industrial									
	Engineering, Mumbai	1.20	7.61	8.81	1.20	7.61	8.81	1.20	8.14	9.34
11	National Institute for Forge and Foundary									
	Technology, Ranchi									
12	Indian School of Mines, Dhanbad	33.00		53.86	33.00	20.86	53.86	30.00		52.35
13	National Institutes of Technology	424.29	262.14	686.43	453.66	262.15	715.81	388.38	280.50	668.88
14	Schools of Planning and Architecture									
15	Grants for promotion of Indian languages	60.00	29.46	89.46	50.70	24.41	75.11	69.90	26.54	96.44
16	Support for the Ploytechnics in the States									
17	Support to Indian Institute of Science									
	(IISC) and Indian Institute (s) of Science									
	Education & Research (IISER)	243.00	77.17	320.17	213.00	75.05	288.05	183.00	80.73	263.73
18	Interest Subsidy and contribution for									
	guarantee fund	624.30		624.30	474.30		474.30	639.00		639.00
19	Assistance to other institutes including									
	SLIET, NERIST Ranchi, CIT Kokrajhar	18.00	28.96	46.96	18.00	29.83	47.83	25.50	32.00	57.50
20	New SPA		7.29	7.29		7.29	7.29	21.00	7.80	28.80
21	Rashtriya Uchcha Shiksha Abhiyan (RUSA)	660.00		660.00				346.50		346.50
22	Consortium for Higher Education Electronic									
	Resources	67.50		67.50				67.50		67.50
23	National Initiative for Excellence in									
	Humanities and Social Science	45.00		45.00				48.00		48.00
24	Setting up of IITs/IIMs including									
	upgrading 5 IITs/IIMs	150.00		150.00				300.00		300.00
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GENDER BUDGET

		1			1				(In crores o	n Nupees,
		201	14-2015 Bu	dget	20	14-2015 Re	evised	2015	5-2016 Bud	dget
MII	NISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Tota
	Total	5075.01	2546.56	7621.57	3772.38	2603.84	6376.22	4663.02	2783.32	7446.34
Der	mand No. 62									
	Ministry of Labour and Employment									
1	Improvement in working conditions of									
	child/ women labour	175.00		175.00	110.87		110.87	250.00		250.00
Der	nand No. 66									
	Ministry of Micro, Small &									
	Medium Enterprises									
1	Prime Minister's Employment Generation									
	Programme	425.48		425.48	332.42		332.42	315.00		315.00
2	MDA for Polyvastra under V.I Grant				7.50		7.50	4.50		4.50
3	Workshed Scheme for Khadi Artisans									
	(Now merged into SFURTI)	6.00		6.00	4.57		4.57	1.80		1.80
4	Scheme for enhancing Productivity and									
	Competitiveness for Khadi Industries									
	Artisans (Now merged into SFURTI)									
5	Rejuvenation, Modernisation and Technology									
	Upgradation of Coir Industries	4.80		4.80	1.00		1.00	1.50		1.50
6	Scheme of fund for Regeneration of									
	Traditional Industries	18.00		18.00	0.60		0.60	15.00		15.00
7	Strengthening of Infrastructure of existing									
	weak Khadi Institutions and Assistance for									
	marketing Infrastructure (Now merged									
	into SFURTI)	2.25		2.25	1.71		1.71	0.90		0.90
8	Khadi Reform Development Package									
	(ADB Assistance)	15.00		15.00				19.95		19.95
9	Interest Subsidy Eligibiligy certificate for									
	Khadi and Polyvastra	12.19		12.19	12.19		12.19	12.02		12.02
10	Training Coir Board	3.56		3.56	3.00		3.00			
11	Khadi Grant	27.81		27.81	53.05		53.05	41.70		41.70
	Total	515.09		515.09	416.04		416.04	412.37		412.37
Der	nand No. 68									
	Ministry of Minority Affairs									
1	Merit -cum-Means scholarships for									
	professional & technical courses of									
	undergraduate & post-graduate level	335.00		335.00	350.00		350.00	335.00		335.00
2	Pre-Matric Scholarship for Minorities	1100.00		1100.00	1130.00		1130.00	1040.10		1040.10
3	Post-Matric Scholarship for Minorities	598.50		598.50	598.50		598.50	580.10		580.10
4	Maulana Azad National fellowship for									
	minority students	50.00		50.00	1.00		1.00	49.83		49.83
5	Interest subsidy on educational loans									
	for overseas studies	4.00		4.00	3.50		3.50	4.19		4.19
6	Free Coaching and Allied Scheme	25.00		25.00	31.67		31.67	45.00		45.00
7	Skill Development Initiatives	35.00		35.00	46.23		46.23	67.45		67.45
8	USTTAD Scheme for Upgrading the									
	skill and training in Traditional Arts									
	Crafts for development				0.50		0.50	17.01		17.01
9	NMDFC under the scheme of									
	NMDFC is given to Women				30.00		30.00	120.00		120.00
10	Support of students clearing Prelims									
	conducted by UPSC, SSC, State Public									
	Services Commissions etc.	4.00		4.00	2.50		2.50	4.00		4.00
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GENDER BUDGET

		201	14-2015 Bu	ıdget	20	14-2015 Re	evised	2015	5-2016 Bud	lget
MI	NISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Tota
	Total	2151.50		2151.50	2193.90		2193.90	2262.68		2262.68
De	mand No. 69									
	Ministry of New & Renewable Energy									
1	Biogas Programme	129.50		129.50	129.50		129.50	133.00		133.00
2	Cook Stove	12.00		12.00	12.00		12.00	20.00		20.00
3	Solar Cooker	2.00		2.00	2.00		2.00	2.00		2.00
	Total	143.50		143.50	143.50		143.50	155.00		155.00
De	mand No.71									
	Ministry of Panchayati Raj									
1	Backward Region Grant Fund	5900.00		5900.00	459.60		459.60			
2	Rajiv Gandhi Panchayat Sashaktikaran									
	Abhiyan RGPSA	1006.00		1006.00	85.40		85.40			
	Total	6906.00		6906.00	545.00		545.00			
De	mand No.84									
	Department of Rural Development									
1	Mahatma Gandhi National Rural									
	Employment Guarantee Scheme	11332.00		11332.00	11000.00		11000.00	11565.18		11565.18
2	Aajeevika	2000.00		2000.00	1093.21		1093.21	1252.50		1252.50
	Total	13332.00		13332.00	12093.21		12093.21	12817.68		12817.68
De	mand No. 91									
	Department of Social Justice &									
	Empowerment									
1	Special Central Assistance for Scheduled									
	Castes Sub Plan	311.70		311.70	205.80		205.80	327.22	·	327.22
2	Post Matric Scholarship for SCs	441.00		441.00	560.12		560.12	470.04		470.04
3	Machinery for Implementation of PCR									
	Act 1955 & Prevention of Atrocities Act 1989	26.46		26.46	44.10		44.10	26.69		26.69
4	Assistance to Voluntary Organisations for SCs	14.70		14.70	6.97		6.97	15.00		15.00
5	Grants to Non- Government institutions for									
	running pre-examination Training Centre									
	for SCs renamed as Free Coaching of									
	SCs and OBCs	3.53		3.53	2.65		2.65	3.60		3.60
6	National Commission for SCs		4.11	4.11		4.47	4.47		4.79	4.79
7	Rajiv Gandhi National Fellowship for SCs	57.30		57.30	44.10		44.10	60.17		60.17
8	Share Capital to SCs Development Corporation	5.88		5.88	5.88		5.88	5.88	3	5.88
9	Self Employment Scheme -Liberation									
	and Rehabilitation of Scavengers	131.71		131.71	14.10		14.10	138.30		138.30
10	Top Class Education for SCs	6.17		6.17	6.17		6.17	6.30		6.30
11	Boys and Girls Hostels for BCs	12.45		12.45	8.24		8.24	12.45	j	12.45
12	Post Matric Scholaship for BCs	211.95		211.95	211.44		211.44	238.92	2	238.92
13	Assistance to voluntary Orgnisations for BCs	1.76		1.76	1.31		1.31	1.80		1.80
14	Deendayal Disabled Rehabilitation Scheme									
15	National Institute of Social Defence	2.97	0.50	3.47	2.29	0.59	2.88	1.09	0.69	1.78
16	Assistance to Voluntary Organisation									
	for Old age home	13.50		13.50	6.75		6.75	15.00		15.00
17	Assistance to Voluntary Organisation for									
	providing Social Defence services	1.20		1.20	1.10		1.10	0.90		0.90
18	Information and Mass Education Cell	10.80		10.80	8.55		8.55	5.55	·	5.55
19	National Handicapped Finance &									
	Development Corporation									
20	Employment of Physically Challenged									
21	National Finance & Development									

GENDER BUDGET

								((In crores o	r Kupees,
		201	14-2015 Bud	dget	20	14-2015 Re	vised	2015	5-2016 Bud	get
MIN	IISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Tota
	Corporation for weaker section	74.02		74.02	74.33		74.33	74.33		74.33
22	Lump sum allocation for NE & Sikkim	67.08		67.08	57.10		57.10	69.30		69.30
23	Other Scheme under Ministry of Social									
	Justice and Empowerment benefiting Women	331.33	2.10	333.43	146.14		146.14	401.39		401.39
24	Pradhan Mantri Adarsh Gram Yojana	30.00		30.00	9.00		9.00	58.80		58.80
25	Credit Guarantee Fund for SCs				60.00		60.00	29.47		29.47
26	Venture Capital Fund for SCs	58.80		58.80	58.80		58.80	29.40		29.40
	Total	1814.31	6.71	1821.02	1534.94	5.06	1540.00	1991.60	5.48	1997.08
Den	nand No.92									
	Department of Disability Affairs									
1	National Institue for Disabled persons	27.00	13.92	40.92	24.61	16.35	40.96	31.58	16.54	48.12
2	Aids and appliances for the Handicapped	33.00		33.00	30.00		30.00	37.65		37.65
3	Artificial Limbs Manufacturing Corporation	6.00		6.00				6.30		6.30
4	National Handicapped Finance &									
	Development Corporation	10.50		10.50	11.10		11.10	10.50		10.50
5	Schemes for Implementation of the									
	Persons with Disability Act 1995	15.00		15.00	18.30		18.30	40.50		40.50
6	Deendayal Disabled Rehabilitation Scheme	25.50		25.50	15.00		15.00	18.00		18.00
7	Rajeev Gandhi National Fellowship for PWD	5.10		5.10	3.00		3.00	2.40		2.40
8	Post Matric Scholarship for Students									
	with Disability	3.00		3.00	0.60		0.60	3.60		3.60
9	Augmentation of Corpus fund of National Trust	6.00		6.00				0.29		0.29
10	Other Schemes	38.40		40.98	9.89	3.45	13.34	18.80		23.71
	Total	169.50	16.50	186.00	112.50	19.80	132.30	169.62		191.07
Den	nand No.96									
	Ministry of Textiles									
1	Handloom Weavers Comprehensive									
•	Welfare Scheme	25.50		25.50	17.25		17.25	6.00		6.00
2	Mill Gate Price Scheme	39.00		39.00	39.00		39.00	45.00		45.00
3	Ambedkar Hastshilp Vikas Yojana	2.10		2.10	0.60		0.60	0.90		0.90
4	Design & Technology Upgradation	7.80		7.80	5.10		5.10	8.10		8.10
5	Marketing Support, Services & Export Promotion	13.20		13.20	10.50		10.50	16.80		16.80
6	Research & Development	2.10		2.10	1.20		1.20	2.10		2.10
7	Handicraft Artisans Comprehensive				20		0			
•	Welfare Scheme	12.60		12.60	1.50		1.50	2.40		2.40
8	Human Resource Development Scheme	8.10		8.10	4.50		4.50	7.20		7.20
9	R&D, Training & IT Initiatives	13.35		13.35	13.35		13.35	4.40		4.40
10	Seed Organisation and HRD	9.17		9.17	9.17		9.17	3.00		3.00
11	Catalytic Development Programme	63.90		63.90	63.90		63.90	45.00		45.00
12	Quality Certificate Systems	0.13		0.13	0.13		0.13	0.04		0.04
13	CFC for Integrated Wool Processing	5.55		5.55	5.55		5.55	1.83		1.83
14	National Handloom Development Programme	87.50		87.50	67.20		67.20	45.00		45.00
15	Development of Craft in J&K							6.00		6.00
	•							15.00		15.00
16	Setting up of Hastkala Academy in Delhi									
17	Trade Facilitation Centre & Craft Museum	 5 00		 F 00				24.00		24.00
18	Other Schemes of the Ministry	5.00		5.00						
D.	Total	295.00	•••	295.00	238.95		238.95	232.77	•••	232.77
υen	nand No.98									
	Ministry of Tribal Affairs	000 5-		000	040.55		040.55	075 05		075.5
4	SCA to Tribal Sub-Plan	360.00		360.00	312.00		312.00	375.00		375.00
1		00		005 11	0.40		040			440
2	Grants under Article 275(1) of the Constitution	395.10		395.10	340.40		340.40	410.10		410.10
		395.10 1.50 25.00		395.10 1.50 25.00	340.40 1.45		340.40 1.45	410.10 25.00		410.10 25.00

GENDER BUDGET

		201	4-2015 Bu	dget	20	14-2015 Re	evised	2015	5-2016 Bud	lget
MIN	IISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Tota
5	National Overseas Scholarship	0.50		0.50	0.50		0.50	0.50		0.50
6	Research Education & Mass Education									
	Tribal Festivals and others (Component:									
	Exchange of visits)	0.13		0.13	0.13		0.13	0.13		0.13
7	Grants-in-Aid to NGOs for STs including									
	Coaching and Allied Scheme and Award									
	for Exemplary Service	10.95		10.95	13.50		13.50	11.10		11.10
8	Umbrella Scheme for Education of ST children	518.42		518.42	517.50		517.50	565.37		565.37
9	Van Bandhu Kalyan Yojana	50.00		50.00	50.00		50.00	100.00		100.00
	Total	1361.60		1361.60	1235.48		1235.48	1487.20		1487.20
Den	nand No.99									
	Andaman and Nicobar Islands	8.88	0.78	9.66	11.43	0.62	12.05	13.69	1.00	14.69
Den	nand No.100									
	Chandigarh	89.60	108.10	197.70	100.34	69.72	170.06	151.75	88.23	239.98
Den	nand No.101									
	Dadra and Nagar Haveli	0.02		0.02	0.02		0.02	0.02		0.02
Den	nand No.102	0.02	•••	0.02	0.02	•••	0.02	0.02	•••	0.02
	Daman and Diu	0.50		0.50	0.50		0.50	0.50		0.50
Den	nand No.103	0.00	•••	0.00	0.00	•••	0.00	0.00	•••	0.00
	Lakshadweep	0.67		0.67	0.60		0.60	0.66		0.66
Der	nand No. 108	0.07	•••	0.07	0.00		0.00	0.00	•••	0.00
D 0.	Ministry of Women & Child Development									
1	Rajiv Gandhi National Creche Scheme	62.50		62.50	50.00		50.00	102.97		102.97
2	Scheme for the Welfare of Working	02.50		02.50	30.00		30.00	102.37		102.37
_	Children in need of care & protection	5.00		5.00	2.50		2.50	5.00		5.00
2		10735.05			9771.34		9771.34	7502.19		7502.19
3	Integrated Child Development Scheme(ICDS)		•••	10735.05						201.12
4	Integrated Child Protection Scheme(ICPS) National Nutrition Mission	200.00		200.00	225.00		225.00	201.12		_
5		150.00	•••	150.00	10.00		10.00	152.40		152.40
6	National Institute of Public Cooperation &	7.50	0.50	47.00	7.50	0.40	40.00	40.00	0.50	40.50
7	Child Development	7.50	9.50	17.00	7.50	9.13	16.63	10.00	9.50	19.50
7	National Commission for the Protection of	7.50		7.50	0.75		0.75	7.50		7.50
_	Child Rights	7.50		7.50	6.75		6.75	7.50		7.50
8	Central Adoption Resource Agency	5.00	0.99	5.99	2.35		3.21	5.00		5.93
9	Innovative Work on Women & Children	1.50		1.50	0.25		0.25	1.00		1.00
10	Nutrition Education Scheme (Food &									
	Nutrition Board)	11.50		18.00	4.70		10.22	12.50		18.25
11	World Bank ICDS-IV Project	98.00		98.00	42.50		42.50	56.50		56.50
_	Total	11283.55	16.99	11300.54	10122.89	15.51	10138.40	8056.18	16.18	8072.36
Den	nand No.109									
	Ministry of Youth Affairs and Sports									
1	Nehru Yuva Kendra Sangathan	37.50		46.98	40.20		50.59	40.13		50.53
2	National Service Scheme	22.65	2.50	25.15	25.63		25.93	21.04		24.31
3	Youth Hostels	0.45		0.45	0.14		0.14	0.45		0.45
4	Scouting & Guiding	0.30		0.30	0.30		0.30	0.45		0.45
5	Rajiv Gandhi National Institute of									
	Youth Development	6.00	0.51	6.51	4.75		5.65	6.00		6.90
6	Scheme relating to Talent Search and Training	3.00		3.00	0.12		0.12	1.70		1.70
7	National Programme for Youth and									
	Adolescent Development	7.20		7.20	9.60		9.60	5.13		5.13
	National Youth Corps	9.90		9.90	6.74		6.74	9.90		9.90
8	Total		12.49	99.49	87.48		99.07	84.80		99.37