

GENDER BUDGET

Gender Budget Statement was first introduced in Budget 2005-06. In order to make further refinement to the Statement, every year the Ministries/Departments are requested through the Annual Budget Circular to highlight the quantum of public expenditure earmarked in budget for women. On the basis of the information thus furnished by the Ministries/Departments, the Gender Budget Statement is prepared. This Statement indicates, in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women, Part B reflects schemes where the allocations for women constitute at least 30% of the provision.

The rationale of Gender Budgeting arises from the recognition of the fact that the national budget impacts various sections of the society differently, through the pattern of resource allocation and priority accorded to competing sectors. Gender Budgeting in its simplest connotation is 'Gender Analysis' of the budget aimed at examining the budgetary allocation through a gender lens. The purpose of gender budgeting is to monitor expenditure and public service delivery from a gender perspective, as a means of mainstreaming women's concerns in all activities and improving their access to public resources. This statement has received an impetus over the last ten budgets with growing awareness of gender sensitivities. Gender Budgeting is an evolving area where, with better understanding and appreciation of the subject, more and more Ministries/Departments are reviewing programmes and schemes to address the quantum of resources that have the budgetary potential to impact and address the development needs of women.

In BE 2015-16, 34 Ministries/Departments and 5 Union territories Governments have made allocations for gender budget statement. Marginally reduced contribution by the Union Government in BE 2015-16 vis-a-vis RE 2014-15 is on account of enhanced devolution of Union Taxes to State as recommended by the Fourteenth Finance Commission (FFC). Consequent to the acceptance of the FFC award, Plan outlay of the Union has come down. However, to keep the Budget for such programmes unchanged, States are to contribute from their enhanced resources. It is estimated that any shortfall in Gender Budget on account of FFC award will be made up by the States from their enhanced resources. Therefore, the total resources available for Gender Budget will remain unaffected.

PART A - 100% Women specific programmes

(In crores of Rupees)

MINISTRY/DEPARTMENT	2014-2015 Budget			2014-2015 Revised			2015-2016 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.2									
Department of Agricultural Research & Education									
1 Directorate of Women in Agriculture	1.80	3.75	5.55	1.50	3.51	5.01	16.31	3.39	19.70
2 All India Co-ordinated Research Project on Home Science	9.40	...	9.40	8.50	...	8.50	24.53	...	24.53
Total	11.20	3.75	14.95	10.00	3.51	13.51	40.84	3.39	44.23
Demand No.6									
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy									
1 Central Council for Research in Unani Medicine	...	...	...	2.40	4.52	6.92	5.94	4.02	9.96
2 Central Council for Research in Ayurvedic Sciences	...	...	...	0.50	...	0.50	0.55	...	0.55
Total	...	...	...	2.90	4.52	7.42	6.49	4.02	10.51
Demand No.14									
Department of Posts									
1 Estates Management	1.50	...	1.50	1.50	...	1.50	1.00	...	1.00
Demand No. 15									
Department of Telecommunications									
1 Amenities to staff	...	0.25	0.25	...	0.30	0.30	...	0.40	0.40
2 Universal Service Obligation Scheme	1.50	...	1.50	1.75	...	1.75	1.50	...	1.50
Total	1.50	0.25	1.75	1.75	0.30	2.05	1.50	0.40	1.90
Demand No. 33									
Ministry of External Affairs									
1 Establishing five Vocational Training Centres in Africa for Women Solar Engineers in collaboration with Barefoot College, Tilonia, Ajmer	...	6.21	6.21	...	8.82	8.82	...	3.58	3.58
2 Training-cum-workshop on "Design intervention for the Basketry Craft" for empowerment of women/artisans of Ethiopia, Ghana, Namibia & Lesotho by National Institute of Design (NID), Ahmedabad	...	2.89	2.89	...	2.89	2.89	...	...	...
3 Implementation of 5 projects (a) Micro-finance, (b) Micro-enterprise & livelihood promotion, (c) Micro-insurance, (d) Health and Child care and (e) Capacity Building for Leadership Management of local African organization activities and running their own organization by National Insurance Vima SEWA Co-operative Ltd., Ahmedabad	...	3.50	3.50	...	3.50	3.50	...	2.65	2.65

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2014-2015 Budget			2014-2015 Revised			2015-2016 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1 Scheme on Women Safety on Public Road Transport from Nirbhaya Fund	50.00	...	50.00	30.50	...	30.50	653.00	...	653.00
Demand No.84									
Department of Rural Development									
1 Rural Housing - Indira Awas Yojana	16000.00	...	16000.00	11000.00	...	11000.00	10025.00	...	10025.00
Demand No. 86									
Department of Science & Technology									
1 Disha Programme for Women in Science	53.00	...	53.00	44.00	...	44.00	53.00	...	53.00
Total	53.00	...	53.00	44.00	...	44.00	53.00	...	53.00
Demand No.88									
Department of Biotechnology									
1 Biotechnology Programmes for Women	6.00	...	6.00	6.00	...	6.00	5.00	...	5.00
Demand No.91									
Ministry of Social Justice & Empowerment									
1 Girls Hostel for SCs	50.00	...	50.00	26.51	...	26.51	50.00	...	50.00
Demand No.98									
Ministry of Tribal Affairs									
1 Strengthening of Education among ST girls in low literacy Districts	40.00	...	40.00	35.00	...	35.00	40.00	...	40.00
Demand No.99									
Andaman and Nicobar Islands									
Demand No.100									
Chandigarh									
Demand No.101									
Dadra and Nagar Haveli									
Demand No.102									
Daman and Diu									
Demand No.103									
Lakshadweep									
Demand No. 108									
Ministry of Women & Child Development									
1 Hostels for Working Women	25.00	...	25.00	10.00	...	10.00	30.00	...	30.00
2 Support to Training & Employment Programme (STEP)	20.00	...	20.00	8.00	...	8.00	30.00	...	30.00
3 Central Social Welfare Board	57.00	23.91	80.91	47.00	21.99	68.99	50.00	23.57	73.57
4 Rashtriya Mahila Kosh	20.00	...	20.00	...	...	...	...	...	...
5 One Stop crisis centre	20.00	...	20.00	...	...	...	2.00	...	2.00
6 Swadhar	115.00	...	115.00	30.00	...	30.00	50.00	...	50.00
7 Restorative justice to Rape Victims	30.00	...	30.00	...	...	...	...	...	...
8 National Commission for Women	15.00	4.95	19.95	24.00	4.85	28.85	20.00	5.15	25.15
9 Gender Budgeting	1.00	...	1.00	1.30	...	1.30	2.00	...	2.00
10 Conditional Cash Transfer for girl child with Insurance cover (Dhanlakshmi)	5.00	...	5.00	...	...	...	...	...	...
11 Comprehensive scheme for combating trafficking (Ujjawala)	16.00	...	16.00	12.50	...	12.50	20.00	...	20.00
12 Priyadarshini Scheme	15.00	...	15.00	5.00	...	5.00	5.00	...	5.00
13 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	700.00	...	700.00	630.00	...	630.00	10.00	...	10.00
14 Assistance for construction of shelter homes for single women /destitute and widows	20.00	...	20.00	...	...	...	...	...	...
15 Assistance to States for implementation of Protection of women from Domestic Violence Act, 2005	50.00	...	50.00	...	...	...	...	...	...
16 Women's Helpline	10.00	...	10.00	...	...	...	1.00	...	1.00
17 Indira Gandhi Matritva Sahyog Yojna (IGMSY)	400.00	...	400.00	360.00	...	360.00	438.00	...	438.00
18 National Mission for Empowerment of Women	90.00	...	90.00	10.00	...	10.00	25.00	...	25.00

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MINISTRY/DEPARTMENT	2014-2015 Budget			2014-2015 Revised			2015-2016 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
PART B-30% Women specific programmes									
Demand No.1									
Department of Agriculture & Cooperation									
1 Mission for Integrated Development of Horticulture	...	...	...	597.02	...	597.02	600.00	...	600.00
2 Sub-Mission on Agriculture Extension	...	...	...	210.00	...	210.00	196.50	...	196.50
3 Sub-Mission on Agricultural Mechanization	...	...	...	58.50	...	58.50	53.36	...	53.36
4 Sub-Mission on Seeds and Planning	...	...	...	55.50	...	55.50	53.70	...	53.70
5 National Mission for Sustainable Agriculture	...	...	...	436.80	...	436.80	250.50	...	250.50
6 Rashtriya Krishi Vikas Yojna	...	...	...	2533.20	...	2533.20	1350.00	...	1350.00
7 Pradhan Mantri Krishi Sinchai Yojna	...	...	...	...	...	...	540.00	...	540.00
8 Establishment of Agri-Clinic and Agri-business Centres	...	...	...	...	...	...	...	...	...
9 National Food Security Mission (CSS)	660.00	...	660.00	549.00	...	549.00	390.00	...	390.00
10 National Mission on Oilseeds and Oil Palm	90.00	...	90.00	98.70	...	98.70	105.00	...	105.00
Total	750.00	...	750.00	4538.72	...	4538.72	3539.06	...	3539.06
Demand No.6									
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy									
1 Central Council for Research in Ayurvedic Sciences	6.00	...	6.00	13.66	...	13.66	13.93	...	13.93
2 Rastriya Ayurveda Vidyapeeth, New Delhi	1.25	0.15	1.40	1.40	0.15	1.55	4.00	0.20	4.20
3 Central Council for Research in Yoga & Naturopathy	...	...	...	0.50	...	0.50	0.53	...	0.53
4 Central Council for Research in Homoeopathy	44.27	9.80	54.07	16.65	11.32	27.97	32.19	11.10	43.29
5 Central Council for Research in Unani Medicine	15.60	8.76	24.36	5.61	10.54	16.15	13.86	9.37	23.23
Total	67.12	18.71	85.83	37.82	22.01	59.83	64.51	20.67	85.18
Demand No.7									
Department of Chemicals & Petrochemicals									
1 Central Institute of Plastics Engineering & Technology (CIPET)	32.40	...	32.40	32.40	...	32.40	42.49	...	42.49
Demand No.13									
Department of Industrial Policy and Promotion									
1 Namak Mazdoor Swasthya Bima Yojana	4.55	...	4.55	...	...	...	...	...	...
2 Training for Technology upgradation for salt workers	1.27	...	1.27	0.30	...	0.30	0.30	...	0.30
Total	5.82	...	5.82	0.30	...	0.30	0.30	...	0.30
Demand No. 16									
Department of Electronics and Information Technology									
1 National Institute of Electronics and Information Technology (NIELIT)	...	...	...	0.30	...	0.30	0.30	...	0.30
2 C-DAC	...	...	...	...	...	...	...	...	...
3 Technology Development Council Projects (including ITRA)	1.60	...	1.60	...	...	...	...	...	...
4 Manpower Development (including Skill Development and IT for Masses)	2.20	...	2.20	3.01	...	3.01	9.90	...	9.90
Total	3.80	...	3.80	3.31	...	3.31	10.20	...	10.20
Demand No.20									
Ministry of Culture									
1 Zonal Culture Centres	15.00	...	15.00	13.00	...	13.00	11.75	...	11.75
2 Financial Assistance for Professionals & Individual for Specified Performing Art Projects	13.50	...	13.50	12.05	...	12.05	11.20	...	11.20

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MINISTRY/DEPARTMENT	2014-2015 Budget			2014-2015 Revised			2015-2016 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1 Swarnajayanti Shahari Rozgar Yojana	285.00	...	285.00	...	...	...	...	...	...
Demand No.59									
Department of School Education and Literacy									
1 Support for Educational Development Including Teacher Training & Adult Education	375.00	...	375.00	336.40	...	336.40	377.28	...	377.28
2 Kendriya Vidyalayas Sangathan	255.90	731.34	987.24	222.60	750.34	972.94	262.50	721.04	983.54
3 Navodaya Vidyalayas Samiti	450.00	161.52	611.52	436.96	161.52	598.48	465.00	153.30	618.30
4 Sarva Shiksha Abhiyan (SSA)	8327.40	...	8327.40	7299.00	...	7299.00	6600.00	...	6600.00
5 National Programme of Nutritional Support to Primary Education (Mid-Day Meal Scheme)	3964.50	...	3964.50	3315.27	...	3315.27	2770.80	...	2770.80
6 Rashtriya Madhyamik Shiksha Abhiyan(RMSA)	1500.00	...	1500.00	1044.03	...	1044.03	1009.50	...	1009.50
7 Scheme for Providing Quality Education in Madrasahs	82.50	...	82.50	43.13	...	43.13	112.65	...	112.65
8 Scheme for setting up of 6,000 Model Schools at Block level as Bench Mark of Excellence	360.00	...	360.00	...	...	...	...	...	...
Total	15315.30	892.86	16208.16	12697.39	911.86	13609.25	11597.73	874.34	12472.07
Demand No.60									
Department of Higher Education									
1 University Grants Commission	1301.31	1638.38	2939.69	1259.53	1700.08	2959.61	1301.31	1812.23	3113.54
2 Indira Gandhi National Open University	37.50	0.30	37.80	37.50	0.10	37.60	37.50	0.30	37.80
3 National Institute of Technical Teacher's Training & Research	10.50	...	10.50	10.50	...	10.50	10.50	...	10.50
4 Scholarship for College & University Students	122.50	...	122.50	110.00	...	110.00	135.00	...	135.00
5 Education Loan Interest Subsidy	...	...	...	...	...	...	...	...	...
6 National Mission in Education through Information and Communication Technology	60.00	...	60.00	42.26	...	42.26	60.00	...	60.00
7 Indian Institutes of Technology	1090.91	472.81	1563.72	942.73	475.94	1418.67	872.73	511.15	1383.88
8 Indian Institutes of Management	126.00	1.58	127.58	126.00	0.52	126.52	126.00	1.58	127.58
9 Indian Institute of Science, Bengaluru	...	...	...	...	...	...	...	...	...
10 National Institute for Industrial Engineering, Mumbai	1.20	7.61	8.81	1.20	7.61	8.81	1.20	8.14	9.34
11 National Institute for Forge and Foundry Technology, Ranchi	...	...	...	...	...	...	...	...	...
12 Indian School of Mines, Dhanbad	33.00	20.86	53.86	33.00	20.86	53.86	30.00	22.35	52.35
13 National Institutes of Technology	424.29	262.14	686.43	453.66	262.15	715.81	388.38	280.50	668.88
14 Schools of Planning and Architecture	...	...	...	...	...	...	...	...	...
15 Grants for promotion of Indian languages	60.00	29.46	89.46	50.70	24.41	75.11	69.90	26.54	96.44
16 Support for the Ploytechnics in the States	...	...	...	...	...	...	...	...	...
17 Support to Indian Institute of Science (IISC) and Indian Institute (s) of Science Education & Research (IISER)	243.00	77.17	320.17	213.00	75.05	288.05	183.00	80.73	263.73
18 Interest Subsidy and contribution for guarantee fund	624.30	...	624.30	474.30	...	474.30	639.00	...	639.00
19 Assistance to other institutes including SLIET, NERIST Ranchi, CIT Kokrajhar	18.00	28.96	46.96	18.00	29.83	47.83	25.50	32.00	57.50
20 New SPA	...	7.29	7.29	...	7.29	7.29	21.00	7.80	28.80
21 Rashtriya Uchcha Shiksha Abhiyan (RUSA)	660.00	...	660.00	...	...	...	346.50	...	346.50
22 Consortium for Higher Education Electronic Resources	67.50	...	67.50	...	...	...	67.50	...	67.50
23 National Initiative for Excellence in Humanities and Social Science	45.00	...	45.00	...	...	...	48.00	...	48.00
24 Setting up of IITs/IIMs including upgrading 5 IITs/IIMs	150.00	...	150.00	300.00	...	300.00

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MINISTRY/DEPARTMENT	2014-2015 Budget			2014-2015 Revised			2015-2016 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total	5075.01	2546.56	7621.57	3772.38	2603.84	6376.22	4663.02	2783.32	7446.34
Demand No. 62									
Ministry of Labour and Employment									
1 Improvement in working conditions of child/ women labour	175.00	...	175.00	110.87	...	110.87	250.00	...	250.00
Demand No. 66									
Ministry of Micro, Small & Medium Enterprises									
1 Prime Minister's Employment Generation Programme	425.48	...	425.48	332.42	...	332.42	315.00	...	315.00
2 MDA for Polyvastra under V.I Grant	...	...	...	7.50	...	7.50	4.50	...	4.50
3 Workshed Scheme for Khadi Artisans (Now merged into SFURTI)	6.00	...	6.00	4.57	...	4.57	1.80	...	1.80
4 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans (Now merged into SFURTI)	...	...	...	...	...	...	...	...	...
5 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	4.80	...	4.80	1.00	...	1.00	1.50	...	1.50
6 Scheme of fund for Regeneration of Traditional Industries	18.00	...	18.00	0.60	...	0.60	15.00	...	15.00
7 Strengthening of Infrastructure of existing weak Khadi Institutions and Assistance for marketing Infrastructure (Now merged into SFURTI)	2.25	...	2.25	1.71	...	1.71	0.90	...	0.90
8 Khadi Reform Development Package (ADB Assistance)	15.00	...	15.00	...	...	...	19.95	...	19.95
9 Interest Subsidy Eligibility certificate for Khadi and Polyvastra	12.19	...	12.19	12.19	...	12.19	12.02	...	12.02
10 Training Coir Board	3.56	...	3.56	3.00	...	3.00	...	...	...
11 Khadi Grant	27.81	...	27.81	53.05	...	53.05	41.70	...	41.70
Total	515.09	...	515.09	416.04	...	416.04	412.37	...	412.37
Demand No. 68									
Ministry of Minority Affairs									
1 Merit -cum-Means scholarships for professional & technical courses of undergraduate & post-graduate level	335.00	...	335.00	350.00	...	350.00	335.00	...	335.00
2 Pre-Matric Scholarship for Minorities	1100.00	...	1100.00	1130.00	...	1130.00	1040.10	...	1040.10
3 Post-Matric Scholarship for Minorities	598.50	...	598.50	598.50	...	598.50	580.10	...	580.10
4 Maulana Azad National fellowship for minority students	50.00	...	50.00	1.00	...	1.00	49.83	...	49.83
5 Interest subsidy on educational loans for overseas studies	4.00	...	4.00	3.50	...	3.50	4.19	...	4.19
6 Free Coaching and Allied Scheme	25.00	...	25.00	31.67	...	31.67	45.00	...	45.00
7 Skill Development Initiatives	35.00	...	35.00	46.23	...	46.23	67.45	...	67.45
8 USTTAD Scheme for Upgrading the skill and training in Traditional Arts Crafts for development	...	...	...	0.50	...	0.50	17.01	...	17.01
9 NMDFC under the scheme of NMDFC is given to Women	...	...	...	30.00	...	30.00	120.00	...	120.00
10 Support of students clearing Prelims conducted by UPSC, SSC, State Public Services Commissions etc.	4.00	...	4.00	2.50	...	2.50	4.00	...	4.00

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MINISTRY/DEPARTMENT	2014-2015 Budget			2014-2015 Revised			2015-2016 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Corporation for weaker section	74.02	...	74.02	74.33	...	74.33	74.33	...	74.33
22 Lump sum allocation for NE & Sikkim	67.08	...	67.08	57.10	...	57.10	69.30	...	69.30
23 Other Scheme under Ministry of Social Justice and Empowerment benefiting Women	331.33	2.10	333.43	146.14	...	146.14	401.39	...	401.39
24 Pradhan Mantri Adarsh Gram Yojana	30.00	...	30.00	9.00	...	9.00	58.80	...	58.80
25 Credit Guarantee Fund for SCs	...	...	...	60.00	...	60.00	29.47	...	29.47
26 Venture Capital Fund for SCs	58.80	...	58.80	58.80	...	58.80	29.40	...	29.40
Total	1814.31	6.71	1821.02	1534.94	5.06	1540.00	1991.60	5.48	1997.08
Demand No.92									
Department of Disability Affairs									
1 National Institute for Disabled persons	27.00	13.92	40.92	24.61	16.35	40.96	31.58	16.54	48.12
2 Aids and appliances for the Handicapped	33.00	...	33.00	30.00	...	30.00	37.65	...	37.65
3 Artificial Limbs Manufacturing Corporation	6.00	...	6.00	...	...	...	6.30	...	6.30
4 National Handicapped Finance & Development Corporation	10.50	...	10.50	11.10	...	11.10	10.50	...	10.50
5 Schemes for Implementation of the Persons with Disability Act 1995	15.00	...	15.00	18.30	...	18.30	40.50	...	40.50
6 Deendayal Disabled Rehabilitation Scheme	25.50	...	25.50	15.00	...	15.00	18.00	...	18.00
7 Rajeev Gandhi National Fellowship for PWD	5.10	...	5.10	3.00	...	3.00	2.40	...	2.40
8 Post Matric Scholarship for Students with Disability	3.00	...	3.00	0.60	...	0.60	3.60	...	3.60
9 Augmentation of Corpus fund of National Trust	6.00	...	6.00	...	...	...	0.29	...	0.29
10 Other Schemes	38.40	2.58	40.98	9.89	3.45	13.34	18.80	4.91	23.71
Total	169.50	16.50	186.00	112.50	19.80	132.30	169.62	21.45	191.07
Demand No.96									
Ministry of Textiles									
1 Handloom Weavers Comprehensive Welfare Scheme	25.50	...	25.50	17.25	...	17.25	6.00	...	6.00
2 Mill Gate Price Scheme	39.00	...	39.00	39.00	...	39.00	45.00	...	45.00
3 Ambedkar Hastshilp Vikas Yojana	2.10	...	2.10	0.60	...	0.60	0.90	...	0.90
4 Design & Technology Upgradation	7.80	...	7.80	5.10	...	5.10	8.10	...	8.10
5 Marketing Support, Services & Export Promotion	13.20	...	13.20	10.50	...	10.50	16.80	...	16.80
6 Research & Development	2.10	...	2.10	1.20	...	1.20	2.10	...	2.10
7 Handicraft Artisans Comprehensive Welfare Scheme	12.60	...	12.60	1.50	...	1.50	2.40	...	2.40
8 Human Resource Development Scheme	8.10	...	8.10	4.50	...	4.50	7.20	...	7.20
9 R&D, Training & IT Initiatives	13.35	...	13.35	13.35	...	13.35	4.40	...	4.40
10 Seed Organisation and HRD	9.17	...	9.17	9.17	...	9.17	3.00	...	3.00
11 Catalytic Development Programme	63.90	...	63.90	63.90	...	63.90	45.00	...	45.00
12 Quality Certificate Systems	0.13	...	0.13	0.13	...	0.13	0.04	...	0.04
13 CFC for Integrated Wool Processing	5.55	...	5.55	5.55	...	5.55	1.83	...	1.83
14 National Handloom Development Programme	87.50	...	87.50	67.20	...	67.20	45.00	...	45.00
15 Development of Craft in J&K	...	...	...	...	...	...	6.00	...	6.00
16 Setting up of Hastkala Academy in Delhi	...	...	...	...	...	...	15.00	...	15.00
17 Trade Facilitaiton Centre & Craft Museum	...	...	...	...	...	...	24.00	...	24.00
18 Other Schemes of the Ministry	5.00	...	5.00	...	...	...	...	...	...
Total	295.00	...	295.00	238.95	...	238.95	232.77	...	232.77
Demand No.98									
Ministry of Tribal Affairs									
1 SCA to Tribal Sub-Plan	360.00	...	360.00	312.00	...	312.00	375.00	...	375.00
2 Grants under Article 275(1) of the Constitution	395.10	...	395.10	340.40	...	340.40	410.10	...	410.10
3 Vocational Training Centres in Tribal Areas	1.50	...	1.50	1.45	...	1.45	...	...	...
4 Rajiv Gandhi National Fellowship	25.00	...	25.00	...	...	...	25.00	...	25.00

