

STATEMENT 22

BUDGET PROVISIONS FOR SCHEMES FOR THE WELFARE OF CHILDREN

Recognizing that children under 18 years of age constitute a significant percentage of the Indian population, the Government is committed to their welfare and development. This statement reflects provisions for expenditure on schemes that are meant substantially for the welfare of children. These provisions indicate education outlays, provisions for the girl child, health, provisions for child protection etc.

Marginally reduced contribution by the Union Government in BE 2015-16 vis-a-vis RE 2014-15 is on account of enhanced devolution of Union Taxes to State as recommended by the Fourteenth Finance Commission (FFC). Consequent to the acceptance of the FFC award, Plan outlay of the Union has come down. However, to keep the Budget for such programmes unchanged, States are to contribute from their enhanced resources. It is estimated that any shortfall in the Schemes for the Welfare of Children on account of FFC award will be made up by the States from their enhanced resources. Therefore, the total resources available for the Schemes for the Welfare of Children will remain unaffected.

(In crores of ₹)

MINISTRY/DEPARTMENT	2014-2015 Budget			2014-2015 Revised			2015-2016 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.4									
Atomic Energy									
Educational Institution	8.00	71.01	79.01	6.00	83.40	89.40	10.00	87.15	97.15
Total:	8.00	71.01	79.01	6.00	83.40	89.40	10.00	87.15	97.15
Demand No.5									
Nuclear Power									
Educational Institution	0.00	1.12	1.12	0.00	1.12	1.12	0.00	1.05	1.05
Total:	0.00	1.12	1.12	0.00	1.12	1.12	0.00	1.05	1.05
Demand No.13									
Department of Industrial Policy and Promotion									
Scheme for grant of rewards to the children of Salt Workers	0.00	0.45	0.45	0.00	0.45	0.45	0.00	0.45	0.45
Total:	0.00	0.45	0.45	0.00	0.45	0.45	0.00	0.45	0.45
Demand NO.15									
Department of Telecommunications									
Amenities to Staff	0.00	0.15	0.15	0.00	0.15	0.15	0.00	0.15	0.15
Total:	0.00	0.15	0.15	0.00	0.15	0.15	0.00	0.15	0.15
Demand No.48									
Department of Health and Family Welfare									
1. Manufacture of Sera and BCG Vaccine	144.02	12.32	156.34	92.64	10.77	103.41	117.40	10.75	128.15
2. Kalawati Saran Children's Hospital	32.00	35.00	67.00	32.47	34.97	67.44	33.80	40.00	73.80
3. Child Care Training Centre, Singur	0.00	19.00	19.00	0.00	19.08	19.08	0.00	21.00	21.00
4. Procurement of Supplies and Materials	50.00	0.00	50.00	20.00	0.00	20.00	0.00	0.00	0.00
5. NRHM-RCH Flexible Pool	2622.10	0.00	2622.10	2021.65	0.00	2021.65	2054.99	0.00	2054.99
Total:	2848.12	66.32	2914.44	2166.76	64.82	2231.58	2206.19	71.75	2277.94
Demand No.55									
Police									
1. Creche facilities for CRPF	0.00	0.00	0.00	0.00	0.45	0.45	0.00	0.50	0.50
2. Creche Facilities for CISF	0.00	0.00	0.00	0.00	0.58	0.58	0.00	0.49	0.49
Total:	0.00	0.00	0.00	0.00	1.03	1.03	0.00	0.99	0.99
Demand No.59									
Department of School Education and Literacy									
1. Sarva Shiksha Abhiyan (SSA)	27758.00	0.00	27758.00	24330.00	0.00	24330.00	22000.00	0.00	22000.00
2. Mid Day Meal Scheme	13215.00	0.00	13215.00	11050.90	0.00	11050.90	9236.40	0.00	9236.40
3. National Bal Bhavan	10.00	8.26	18.26	8.29	8.28	16.57	11.00	8.70	19.70
4. Navodaya Vidyalayas Samiti	1500.00	538.40	2038.40	1456.55	538.40	1994.95	1550.00	511.00	2061.00
5. Kendriya Vidyalayas Sangathan	853.00	2437.80	3290.80	742.00	2501.15	3243.15	875.00	2403.47	3278.47
6. Central Tibetan School Society Admn.	6.00	49.85	55.85	2.83	49.85	52.68	5.00	45.00	50.00
7. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	5000.00	0.00	5000.00	3480.10	0.00	3480.10	3565.00	0.00	3565.00
8. Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	1200.00	0.00	1200.00	1022.20	0.00	1022.20	1.00	0.00	1.00
9. National Scheme for Incentive to Girl Child for Secondary Education	0.00	0.00	0.00	100.00	0.00	100.00	100.00	0.00	100.00

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MINISTRY/DEPARTMENT	2014-2015 Budget			2014-2015 Revised			2015-2016 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
10. National Means cum Merit Scholarship Scheme	0.00	0.00	0.00	70.00	0.00	70.00	70.00	0.00	70.00
11. Support to Education Development including Teacher Training and Adult Education	1250.00	0.00	1250.00	0.00	0.00	0.00	0.00	0.00	0.00
12. Scheme for providing education to Madrassas/Minorities	275.00	0.00	275.00	143.78	0.00	143.78	375.50	0.00	375.50
Total:	51067.00	3034.31	54101.31	42406.65	3097.68	45504.33	37788.90	2968.17	40757.07
Demand No.61									
Ministry of Information and Broadcasting									
Children's Films Society of India	13.75	0.00	13.75	7.95	0.00	7.95	7.50	0.00	7.50
Total:	13.75	0.00	13.75	7.95	0.00	7.95	7.50	0.00	7.50
Demand No.62									
Ministry of Labour and Employment									
Improvement in working conditions of Child/Women Labour	175.00	0.00	175.00	110.87	0.00	110.87	250.00	0.00	250.00
Total:	175.00	0.00	175.00	110.87	0.00	110.87	250.00	0.00	250.00
Demand No.68									
Ministry of Minority Affairs									
1. Pre-Matric Scholarship for Minorities	1100.00	0.00	1100.00	1130.00	0.00	1130.00	1040.00	0.00	1040.00
2. Post Matric scholarship for Minorities	598.50	0.00	598.50	598.50	0.00	598.50	580.10	0.00	580.10
3. Free coaching and Allied scheme	25.00	0.00	25.00	31.67	0.00	31.67	45.00	0.00	45.00
4. Grants-in-Aid to Maulana Azad Education Foundation	113.00	0.00	113.00	113.00	0.00	113.00	113.00	0.00	113.00
5. Merit-cum-means based scholarship	0.00	0.00	0.00	350.00	0.00	350.00	335.00	0.00	335.00
Total:	1836.50	0.00	1836.50	2223.17	0.00	2223.17	2113.10	0.00	2113.10
Demand No.79									
Lok Sabha									
1. Funds for Children Corner	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.03	0.03
2. Lok Sabha Secretariat Meritorious Award & Scholarship for the wards of Group 'C' Employee	0.00	0.00	0.00	0.00	0.13	0.13	0.00	0.12	0.12
Total:	0.00	0.00	0.00	0.00	0.16	0.16	0.00	0.15	0.15
Demand No.91									
Department of Social Justice and Empowerment									
1. Post Matric Scholarship for SCs	147.00	0.00	147.00	186.71	0.00	186.71	156.68	0.00	156.68
2. Girls Hostel for SCs	4.90	0.00	4.90	2.60	0.00	2.60	4.99	0.00	4.99
3. Boys Hostels for SCs	2.45	0.00	2.45	0.89	0.00	0.89	2.46	0.00	2.46
4. Pre-Matric Scholarship for children of those engaged in certain occupation	8.82	0.00	8.82	8.82	0.00	8.82	8.82	0.00	8.82
5. Up-gradation of Merit of SCs Students	4.90	0.00	4.90	3.56	0.00	3.56	3.90	0.00	3.90
6. Assistance to Voluntary organisations for SCs	7.35	0.00	7.35	3.48	0.00	3.48	7.50	0.00	7.50
7. Post Matric Scholarship for OBCs	70.65	0.00	70.65	70.48	0.00	70.48	79.64	0.00	79.64
8. Boys and Girls Hostels for OBCs	4.15	0.00	4.15	2.75	0.00	2.75	4.15	0.00	4.15
9. Assistance to Voluntary Organisations for BCs	0.88	0.00	0.88	0.66	0.00	0.66	0.90	0.00	0.90
10. Prematric scholarship for OBCs	121.50	0.00	121.50	93.27	0.00	93.27	121.50	0.00	121.50
11. Scheme of Prevention of Alcoholism and Substance (Drug) Abuse	6.84	0.00	6.84	4.74	0.00	4.74	2.27	0.00	2.27
12. Pre-Matric Scholarship for SCs	685.00	0.00	685.00	447.30	0.00	447.30	743.28	0.00	743.28
13. Provision for NE Region and Sikkim	42.69	0.00	42.69	27.94	0.00	27.94	42.19	0.00	42.19
Total:	1107.13	0.00	1107.13	853.20	0.00	853.20	1178.28	0.00	1178.28
Demand No.92									
Department of Disability Affairs									
1. Deendayal Disabled Rehabilitation Scheme	36.00	0.00	36.00	20.20	0.00	20.20	24.00	0.00	24.00
2. Aids and Appliances for Handicapped	11.00	0.00	11.00	10.00	0.00	10.00	12.55	0.00	12.55
Total:	47.00	0.00	47.00	30.20	0.00	30.20	36.55	0.00	36.55

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.98									
Ministry of Tribal Affairs									
1. Strengthening of Education among ST Girls in low literacy Districts	40.00	0.00	40.00	35.00	0.00	35.00	40.00	0.00	40.00
2. Umbrella Scheme for Education of ST Children	1019.20	0.00	1019.20	1035.01	0.00	1035.01	1130.74	0.00	1130.74
Total:	1059.20	0.00	1059.20	1070.01	0.00	1070.01	1170.74	0.00	1170.74
Demand No.99									
Andaman and Nicobar Islands									
1. Elementary Education	97.93	0.00	97.93	98.23	0.00	98.23	124.11	0.00	124.11
2. Nutrition	2.86	0.00	2.86	6.32	0.00	6.32	3.37	0.00	3.37
3. Development of Children	0.48	0.07	0.55	0.63	0.00	0.63	4.14	1.00	5.14
4. Welfare of Juveniles	0.79	0.00	0.79	0.71	0.00	0.71	0.88	0.00	0.88
Total:	102.06	0.07	102.13	105.89	0.00	105.89	132.50	1.00	133.50
Demand No.100									
Chandigarh									
1. Scholarships to Students	0.00	1.10	1.10	0.00	1.10	1.10	0.00	1.14	1.14
2. Mid-Day- Meal for Children	7.00	0.31	7.31	7.00	0.31	7.31	5.00	0.32	5.32
3. Books and Stationery for SC/ST Students	3.12	0.03	3.15	0.00	0.03	0.03	0.00	0.04	0.04
4. National Service Scheme	0.00	0.30	0.30	0.00	0.39	0.39	0.00	0.43	0.43
5. Incentive to Children of Vulnerable Groups among Schedule Castes	0.40	0.00	0.40	0.10	0.00	0.10	0.10	0.00	0.10
6. Children in need of Care and Protection	2.20	0.02	2.22	2.20	0.02	2.22	2.47	0.02	2.49
7. Opening of Creches for Children of Working Mothers	0.20	0.79	0.99	0.20	0.79	0.99	0.20	0.82	1.02
8. Institute of Mentally Retarded Children	4.67	1.35	6.02	4.36	1.41	5.77	4.72	1.57	6.29
9. School Health Scheme	0.42	1.08	1.50	0.21	1.18	1.39	0.20	1.32	1.52
10. Elementary Education	44.62	122.65	167.27	38.14	130.51	168.65	34.14	145.41	179.55
11. Secondary Education	23.72	95.89	119.61	11.26	90.63	101.89	23.91	101.23	125.14
Total:	86.35	223.52	309.87	63.47	226.37	289.84	70.74	252.30	323.04
Demand No.101									
Dadra and Nagar Haveli									
1. Supply of free uniform, text books and other learning material to SC/ST Students	2.36	0.07	2.43	2.36	0.07	2.43	2.48	0.07	2.55
2. Welfare of SC/ST (free lodging & boarding to SC/ST Students in S.W. Hostels)	2.00	0.25	2.25	2.00	0.00	2.00	2.00	0.50	2.50
3. Financial assistance for SC/ST Students (GIA) to Govt. aided schools run by NGO	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.03
4. Financial assistance (Grants-in-aid) to Govt. aided S.W. Hostels for SC/ST run by NGO	0.00	0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.07
Total:	4.36	0.42	4.78	4.36	0.07	4.43	4.48	0.67	5.15
Demand No.102									
Daman & Diu									
1. Supply of Text Books and Stationery	0.45	0.00	0.45	0.45	0.00	0.45	1.25	0.00	1.25
2. Supply of uniforms	0.48	0.00	0.48	0.48	0.00	0.48	0.80	0.00	0.80
3. Cash Incentive to Parents of Tribal Boy Students	2.95	0.00	2.95	2.95	0.00	2.95	3.00	0.00	3.00

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4. Cash Incentive to Parents of Tribal Girl Students	2.40	0.00	2.40	2.40	0.00	2.40	4.75	0.00	4.75
5. Assistance to adolscent Girls and foods to Children	0.60	0.00	0.60	0.60	0.00	0.60	0.60	0.00	0.60
Total:	6.88	0.00	6.88	6.88	0.00	6.88	10.40	0.00	10.40
Demand No.103									
Lakshadweep									
Grant to Lakshadweep Council for Child Welfare and providing accommodation for Anganwadi, Creche Centres	0.57	0.00	0.57	0.56	0.00	0.56	0.62	0.00	0.62
Total:	0.57	0.00	0.57	0.56	0.00	0.56	0.62	0.00	0.62
Demand No.108									
Ministry of Women and Child Development									
1. Rajiv Gandhi National Creche Scheme	125.00	0.00	125.00	100.00	0.00	100.00	205.94	0.00	205.94
2. Scheme for the welfare of Working Children in need of Care and Protection	10.00	0.00	10.00	5.00	0.00	5.00	10.00	0.00	10.00
3. Conditional cash transfer Scheme for the Girl Child with Insurance Cover (Dhanlakshmi)	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
4. National Institute of Public Cooperation and Child Development	15.00	19.00	34.00	15.00	18.25	33.25	20.00	19.00	39.00
5. National Commission for the Protection of Child Rights	15.00	0.00	15.00	13.50	0.00	13.50	15.00	0.00	15.00
6. Central Adoption Resource Agency	10.00	1.97	11.97	4.70	1.72	6.42	10.00	1.85	11.85
7. Integrated Child Development Services	18195.00	0.00	18195.00	16561.60	0.00	16561.60	8335.77	0.00	8335.77
8. Integrated Child Protection Scheme	400.00	0.00	400.00	450.00	0.00	450.00	402.23	0.00	402.23
9. World Bank Assisted ICDS Systems Strengthening & Nutrition Improvement Project (ISSNIP)	196.00	0.00	196.00	85.00	0.00	85.00	113.00	0.00	113.00
10. National Nutrition Mission	300.00	0.00	300.00	20.00	0.00	20.00	304.79	0.00	304.79
11. Beti Bachao Beti Padhao Campaign	0.00	0.00	0.00	50.00	0.00	50.00	100.00	0.00	100.00
Total:	19271.00	20.97	19291.97	17304.80	19.97	17324.77	9516.73	20.85	9537.58
Demand No.109									
Ministry of Youth Affairs and Sports									
National Programme for Youth and Adolescent Development	24.00	0.00	24.00	32.00	0.00	32.00	17.10	0.00	17.10
Total:	24.00	0.00	24.00	32.00	0.00	32.00	17.10	0.00	17.10
Grand Total:	77656.92	3418.34	81075.26	66392.77	3495.22	69887.99	54513.83	3404.68	57918.51