

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT   | Budget Estimates 2015-2016 |              |                | Revised Estimates 2015-2016 |              |                | Budget Estimates 2016-2017 |              |                |
|---|----------------------------|--------------|----------------|-----------------------------|--------------|----------------|----------------------------|--------------|----------------|
|   | Plan                       | Non-Plan     | Total          | Plan                        | Non-Plan     | Total          | Plan                       | Non-Plan     | Total          |
| <b>MINISTRY OF AGRICULTURE AND FARMERS WELFARE</b>  |                            |              |                |                             |              |                |                            |              |                |
| <b>DEMAND No.1</b>  |                            |              |                |                             |              |                |                            |              |                |
| <b>1 Department of Agriculture, Cooperation and Farmers Welfare</b>   | <b>36.00</b>               | ...          | <b>36.00</b>   | <b>61.57</b>                | ...          | <b>61.57</b>   | <b>72.64</b>               | ...          | <b>72.64</b>   |
| 1 National project on promotion of organic farming  | 5.00                       | ...          | 5.00           | 4.00                        | ...          | 4.00           | 2.00                       | ...          | 2.00           |
| 2 National Institute of Plant of Health Management  | 4.70                       | ...          | 4.70           | 4.70                        | ...          | 4.70           | 0.50                       | ...          | 0.50           |
| 3 Sub-Mission on Seeds & Planting Material  | 24.30                      | ...          | 24.30          | 18.00                       | ...          | 18.00          | 22.14                      | ...          | 22.14          |
| 4 Sub-Mission on Agriculture Extension  | 2.00                       | ...          | 2.00           | 2.80                        | ...          | 2.80           | 4.00                       | ...          | 4.00           |
| 5 Integrated Scheme on Agricultural Marketing   | ...                        | ...          | ...            | 1.08                        | ...          | 1.08           | ...                        | ...          | ...            |
| 6 Organic Value Chain Development for NE Region   | ...                        | ...          | ...            | 30.99                       | ...          | 30.99          | 41.00                      | ...          | 41.00          |
| 7 Protection of Plant Varieties and Farmer's Right  | ...                        | ...          | ...            | ...                         | ...          | ...            | 3.00                       | ...          | 3.00           |
| <b>DEMAND No.2</b>  |                            |              |                |                             |              |                |                            |              |                |
| <b>2 Department of Agriculture Research and Education</b>   | <b>1466.80</b>             | <b>11.18</b> | <b>1477.98</b> | <b>945.71</b>               | <b>10.11</b> | <b>955.82</b>  | <b>1340.13</b>             | <b>12.36</b> | <b>1352.49</b> |
| 1 Natural Resource Management & Climate Resilient Agriculture   | ...                        | ...          | ...            | ...                         | ...          | ...            | 106.06                     | 1.41         | 107.47         |
| 2 Crop Science  | ...                        | ...          | ...            | ...                         | ...          | ...            | 440.65                     | 6.33         | 446.98         |
| 3 Animal Science  | ...                        | ...          | ...            | ...                         | ...          | ...            | 173.09                     | 3.60         | 176.69         |
| 4 Agriculture Education   | ...                        | ...          | ...            | ...                         | ...          | ...            | 369.45                     | 0.35         | 369.80         |
| 5 Agricultural Engineering & Extension  | ...                        | ...          | ...            | ...                         | ...          | ...            | 96.25                      | 0.67         | 96.92          |
| 6 Central Agriculture Universities and other Institutions   | ...                        | ...          | ...            | ...                         | ...          | ...            | 154.63                     | ...          | 154.63         |
| 7 Crop Husbandary   | 1100.31                    | 6.29         | 1106.60        | 636.26                      | 5.88         | 642.14         | ...                        | ...          | ...            |
| 8 Soil and Water Conservation   | 92.35                      | 1.34         | 93.69          | 90.74                       | 1.17         | 91.91          | ...                        | ...          | ...            |
| 9 Animal Husbandary   | 96.00                      | 2.57         | 98.57          | 88.18                       | 2.31         | 90.49          | ...                        | ...          | ...            |
| 10 Fisheries  | 43.67                      | 0.98         | 44.65          | 27.99                       | 0.75         | 28.74          | ...                        | ...          | ...            |
| 11 Grant in Aid to National Academy of Agricultural Sciences and Indian Agricultural Universities Association | 2.50                       | ...          | 2.50           | 0.50                        | ...          | 0.50           | ...                        | ...          | ...            |
| 12 Central Agricultural University, Bundelkhand   | 7.00                       | ...          | 7.00           | 8.25                        | ...          | 8.25           | ...                        | ...          | ...            |
| 13 Central Agricultural University, Bihar   | 1.50                       | ...          | 1.50           | 1.50                        | ...          | 1.50           | ...                        | ...          | ...            |
| 14 Lumpsum provision for projects/schemes for the benefit of NER & Sikkim                                     | 123.47                     | ...          | 123.47         | 92.29                       | ...          | 92.29          | ...                        | ...          | ...            |
| <b>Demand No. 4</b>   |                            |              |                |                             |              |                |                            |              |                |
| <b>3 Department of Atomic Energy</b>  | <b>1350.00</b>             | ...          | <b>1350.00</b> | <b>1398.50</b>              | ...          | <b>1398.50</b> | <b>1052.00</b>             | ...          | <b>1052.00</b> |
| 1 Tata Institute of Fundamental Research  | 350.00                     | ...          | 350.00         | 300.00                      | ...          | 300.00         | ...                        | ...          | ...            |

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(In crores of Rupees)

| MINISTRY/DEPARTMENT  | Budget Estimates 2015-2016 |            |               | Revised Estimates 2015-2016 |            |               | Budget Estimates 2016-2017 |            |               |
|--|----------------------------|------------|---------------|-----------------------------|------------|---------------|----------------------------|------------|---------------|
|  | Plan                       | Non-Plan   | Total         | Plan                        | Non-Plan   | Total         | Plan                       | Non-Plan   | Total         |
| 2 Tata Memorial Centre Mumbai  | 315.00                     | ...        | 315.00        | 276.50                      | ...        | 276.50        | ...                        | ...        | ...           |
| 3 Saha Institute of Nuclear<br>Physics Kolkata   | 35.00                      | ...        | 35.00         | 35.00                       | ...        | 35.00         | ...                        | ...        | ...           |
| 4 Institute of Physics,<br>Bhubaneswar   | 10.00                      | ...        | 10.00         | 10.00                       | ...        | 10.00         | ...                        | ...        | ...           |
| 5 National Institute of Science,<br>Education & Research<br>Bhubaneswar                            | 50.00                      | ...        | 50.00         | 30.00                       | ...        | 30.00         | ...                        | ...        | ...           |
| 6 Harish Chandra Research<br>Institute, Allahabad  | 15.00                      | ...        | 15.00         | 9.00                        | ...        | 9.00          | ...                        | ...        | ...           |
| 7 Institute of Mathematical<br>Science Chennai   | 15.00                      | ...        | 15.00         | 15.00                       | ...        | 15.00         | ...                        | ...        | ...           |
| 8 Institute for Plasma Research<br>Gandhinagar   | 550.00                     | ...        | 550.00        | 713.00                      | ...        | 713.00        | ...                        | ...        | ...           |
| 9 Atomic Energy Education<br>Society Mumbai  | 10.00                      | ...        | 10.00         | 10.00                       | ...        | 10.00         | ...                        | ...        | ...           |
| 10 Aided Institution   | ...                        | ...        | ...           | ...                         | ...        | ...           | 1042.50                    | ...        | 1042.50       |
| 11 Education Society (AEES)  | ...                        | ...        | ...           | ...                         | ...        | ...           | 9.50                       | ...        | 9.50          |
| <b>Ministry of Ayurveda, Yoga &amp;<br/>Naturopathy, Unani, Siddha<br/>and Homoeopathy (AYUSH)</b> |                            |            |               |                             |            |               |                            |            |               |
| <b>DEMAND No.5</b>   |                            |            |               |                             |            |               |                            |            |               |
| <b>4 Ministry of Ayush</b>   | <b>269.60</b>              | <b>...</b> | <b>269.60</b> | <b>296.48</b>               | <b>...</b> | <b>296.48</b> | <b>311.55</b>              | <b>...</b> | <b>311.55</b> |
| 1 All India Institute of Ayurveda<br>(AIIA), New Delhi   | 5.00                       | ...        | 5.00          | ...                         | ...        | ...           | 2.00                       | ...        | 2.00          |
| 2 Grants for Institute of Post<br>Graduate Teaching &<br>Research, Jamnagar                        | 3.50                       | ...        | 3.50          | 3.49                        | ...        | 3.49          | 2.85                       | ...        | 2.85          |
| 3 Grants to National Institute<br>of Ayurveda, Jaipur  | 6.00                       | ...        | 6.00          | 1.40                        | ...        | 1.40          | ...                        | ...        | ...           |
| 4 Grants to Central Council for<br>Research in Ayurvedic<br>Sciences                               | 22.00                      | ...        | 22.00         | 42.00                       | ...        | 42.00         | 15.00                      | ...        | 15.00         |
| 5 Grant to National Institute of<br>Homeopathy, Kolkata  | 6.00                       | ...        | 6.00          | 5.00                        | ...        | 5.00          | 4.00                       | ...        | 4.00          |
| 6 Grant to Central Council for<br>Research in Homeopathy   | 23.00                      | ...        | 23.00         | 29.00                       | ...        | 29.00         | 11.50                      | ...        | 11.50         |
| 7 Grant to National Institute of<br>Unani Medicine, Bangalore                                      | 4.00                       | ...        | 4.00          | 3.50                        | ...        | 3.50          | 4.00                       | ...        | 4.00          |
| 8 Grant to Central Council for<br>Research in Unani Medicine                                       | 1.75                       | ...        | 1.75          | 1.31                        | ...        | 1.31          | 15.00                      | ...        | 15.00         |
| 9 Grant to National Institute of<br>Siddha, Tamil Nadu   | 1.00                       | ...        | 1.00          | ...                         | ...        | ...           | 0.50                       | ...        | 0.50          |
| 10 Grant for Central Council for<br>Research in Siddha   | 5.00                       | ...        | 5.00          | 2.82                        | ...        | 2.82          | 3.60                       | ...        | 3.60          |
| 11 Grant to Central Council for<br>Research in Yoga & Naturepathy                                  | 4.20                       | ...        | 4.20          | 8.55                        | ...        | 8.55          | 15.00                      | ...        | 15.00         |
| 12 Grant to National Institute of<br>Naturopathy, Pune   | 0.10                       | ...        | 0.10          | 7.76                        | ...        | 7.76          | 0.10                       | ...        | 0.10          |
| 13 Morarji Desai National<br>Institute of Yoga   | 1.80                       | ...        | 1.80          | 0.50                        | ...        | 0.50          | ...                        | ...        | ...           |

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| MINISTRY/DEPARTMENT   | Budget Estimates 2015-2016 |            |               | Revised Estimates 2015-2016 |            |               | Budget Estimates 2016-2017 |            |               |
|---|----------------------------|------------|---------------|-----------------------------|------------|---------------|----------------------------|------------|---------------|
|   | Plan                       | Non-Plan   | Total         | Plan                        | Non-Plan   | Total         | Plan                       | Non-Plan   | Total         |
| 14 North Eastern Institute of Ayurdic & Homeopathy, Shillong                    | 2.00                       | ...        | 2.00          | ...                         | ...        | ...           | 2.50                       | ...        | 2.50          |
| 15 North Eastern Institute of AYUSH/Folk Medicine, Passighat                    | 2.00                       | ...        | 2.00          | 1.50                        | ...        | 1.50          | 2.50                       | ...        | 2.50          |
| 16 All India Institute of Unani Medicine  | 10.00                      | ...        | 10.00         | ...                         | ...        | ...           | 1.00                       | ...        | 1.00          |
| 17 National AYUSH Mission (NAM)   | 127.50                     | ...        | 127.50        | 139.80                      | ...        | 139.80        | 219.00                     | ...        | 219.00        |
| 18 All India Institute of Homoeopathy   | 37.75                      | ...        | 37.75         | 49.85                       | ...        | 49.85         | 4.50                       | ...        | 4.50          |
| 19 National Institute of Sowa Rigpa   | 7.00                       | ...        | 7.00          | ...                         | ...        | ...           | 0.50                       | ...        | 0.50          |
| 20 All India Institute of Yoga  | ...                        | ...        | ...           | ...                         | ...        | ...           | 8.00                       | ...        | 8.00          |
| <b>MINISTRY OF CHEMICALS AND FERTILIZERS</b>                                    |                            |            |               |                             |            |               |                            |            |               |
| <b>Demand No. 6</b>   |                            |            |               |                             |            |               |                            |            |               |
| <b>5 Department of Chemicals and Petrochemicals</b>                             | <b>150.43</b>              | <b>...</b> | <b>150.43</b> | <b>118.77</b>               | <b>...</b> | <b>118.77</b> | <b>112.49</b>              | <b>...</b> | <b>112.49</b> |
| 1 Central Institute of Plastic Engineering & Technology (CIPET)                 | 83.68                      | ...        | 83.68         | 98.68                       | ...        | 98.68         | 55.67                      | ...        | 55.67         |
| 2 IPFT  | 0.75                       | ...        | 0.75          | ...                         | ...        | ...           | 8.32                       | ...        | 8.32          |
| 3 New Schemes of Petrochemicals   | 41.00                      | ...        | 41.00         | 2.83                        | ...        | 2.83          | 32.50                      | ...        | 32.50         |
| 4 Lumpsum provision for NE Region & Sikkim                                      | 25.00                      | ...        | 25.00         | 17.26                       | ...        | 17.26         | 16.00                      | ...        | 16.00         |
| <b>Demand No. 8</b>   |                            |            |               |                             |            |               |                            |            |               |
| <b>6 Department of Pharmaceuticals</b>  | <b>96.97</b>               | <b>...</b> | <b>96.97</b>  | <b>69.61</b>                | <b>...</b> | <b>69.61</b>  | <b>51.00</b>               | <b>...</b> | <b>51.00</b>  |
| 1 National Institute of Pharmaceutical Education & Research (NIPER), Mohali     | 20.00                      | ...        | 20.00         | 9.79                        | ...        | 9.79          | 0.01                       | ...        | 0.01          |
| 2 National Institute of Pharmaceutical Education & Research (NIPER), Ahmedabad  | 12.96                      | ...        | 12.96         | 10.76                       | ...        | 10.76         | 12.96                      | ...        | 12.96         |
| 3 National Institute of Pharmaceutical Education & Research (NIPER), Hajipur    | 2.00                       | ...        | 2.00          | 2.00                        | ...        | 2.00          | 2.00                       | ...        | 2.00          |
| 4 National Institute of Pharmaceutical Education & Research (NIPER), Kolkata    | 3.00                       | ...        | 3.00          | 3.00                        | ...        | 3.00          | 3.00                       | ...        | 3.00          |
| 5 NIPER Hyderabad   | 10.00                      | ...        | 10.00         | 10.00                       | ...        | 10.00         | 10.00                      | ...        | 10.00         |
| 6 National Institute of Pharmaceutical Education & Research (NIPER), Rae Bareli | 1.50                       | ...        | 1.50          | 0.01                        | ...        | 0.01          | 1.50                       | ...        | 1.50          |
| 7 National Institute of Pharmaceutical Education & Research (NIPER), Madurai    | 1.00                       | ...        | 1.00          | 0.14                        | ...        | 0.14          | 0.01                       | ...        | 0.01          |
| 8 NIPER Rajasthan   | ...                        | ...        | ...           | ...                         | ...        | ...           | 0.01                       | ...        | 0.01          |
| 9 Setting up of NCRDBD  | 20.00                      | ...        | 20.00         | 10.00                       | ...        | 10.00         | 0.01                       | ...        | 0.01          |
| 10 Lumpsum provision for projects/schemes for the benefit of NER & Sikkim       | 16.50                      | ...        | 16.50         | 16.50                       | ...        | 16.50         | 16.50                      | ...        | 16.50         |

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(In crores of Rupees)

| MINISTRY/DEPARTMENT  | Budget Estimates 2015-2016 |             |                | Revised Estimates 2015-2016 |             |                | Budget Estimates 2016-2017 |              |                |
|--|----------------------------|-------------|----------------|-----------------------------|-------------|----------------|----------------------------|--------------|----------------|
|  | Plan                       | Non-Plan    | Total          | Plan                        | Non-Plan    | Total          | Plan                       | Non-Plan     | Total          |
| 11 Cluster Development   | 0.01                       | ...         | 0.01           | 0.01                        | ...         | 0.01           |                            | ...          | ...            |
| 12 Critical assistance for WHO pre-qualification for Pharma PSUs/R&D | 10.00                      | ...         | 10.00          | 7.40                        | ...         | 7.40           | 5.00                       | ...          | 5.00           |
| <b>MINISTRY OF CIVIL AVIATION</b>                                    |                            |             |                |                             |             |                |                            |              |                |
| <b>Demand No. 9</b>  |                            |             |                |                             |             |                |                            |              |                |
| <b>7 Ministry of Civil Aviation</b>                                  | <b>122.40</b>              | <b>...</b>  | <b>122.40</b>  | <b>124.40</b>               | <b>...</b>  | <b>124.40</b>  | <b>140.50</b>              | <b>...</b>   | <b>140.50</b>  |
| 1 Airports Authority of India  | 80.00                      | ...         | 80.00          | 82.00                       | ...         | 82.00          | 100.30                     | ...          | 100.30         |
| 2 Aero Club of India   | ...                        | ...         | ...            | ...                         | ...         | ...            | 0.10                       | ...          | 0.10           |
| 3 Indira Gandhi Rashtriya Uran Academy                               | ...                        | ...         | ...            | ...                         | ...         | ...            | 0.10                       | ...          | 0.10           |
| 4 National Aviation University                                       | 42.40                      | ...         | 42.40          | 42.40                       | ...         | 42.40          | 40.00                      | ...          | 40.00          |
| <b>MINISTRY OF COMMERCE AND INDUSTRY</b>                             |                            |             |                |                             |             |                |                            |              |                |
| <b>Demand No. 11</b>   |                            |             |                |                             |             |                |                            |              |                |
| <b>8 Department of Commerce</b>                                      | <b>181.04</b>              | <b>...</b>  | <b>181.04</b>  | <b>181.04</b>               | <b>...</b>  | <b>181.04</b>  | <b>68.03</b>               | <b>...</b>   | <b>68.03</b>   |
| 1 Tea Board  | 0.01                       | ...         | 0.01           | 0.01                        | ...         | 0.01           | 0.01                       | ...          | 0.01           |
| 2 Tea Board (NER)  | 0.01                       | ...         | 0.01           | 0.01                        | ...         | 0.01           | 0.01                       | ...          | 0.01           |
| 3 Coffee Board   | 2.00                       | ...         | 2.00           | 2.00                        | ...         | 2.00           | 2.00                       | ...          | 2.00           |
| 4 Coffee Board (NER)   | 0.01                       | ...         | 0.01           | 0.01                        | ...         | 0.01           | 0.01                       | ...          | 0.01           |
| 5 Rubber Board   | 0.01                       | ...         | 0.01           | 0.01                        | ...         | 0.01           | 0.01                       | ...          | 0.01           |
| 6 Rubber Board (SCSP)  | 0.01                       | ...         | 0.01           | 0.01                        | ...         | 0.01           | 0.01                       | ...          | 0.01           |
| 7 Spices Board   | 0.01                       | ...         | 0.01           | 0.01                        | ...         | 0.01           | 0.01                       | ...          | 0.01           |
| 8 Spices Board (NER)   | 0.01                       | ...         | 0.01           | 0.01                        | ...         | 0.01           | 0.01                       | ...          | 0.01           |
| 9 Spices Board (SCSP)  | 0.01                       | ...         | 0.01           | 0.01                        | ...         | 0.01           | 0.01                       | ...          | 0.01           |
| 10 EIC   | 0.01                       | ...         | 0.01           | 0.01                        | ...         | 0.01           | 0.01                       | ...          | 0.01           |
| 11 APEDA   | 40.00                      | ...         | 40.00          | 40.00                       | ...         | 40.00          | 25.00                      | ...          | 25.00          |
| 12 APEDA (NER)   | 3.00                       | ...         | 3.00           | 3.00                        | ...         | 3.00           | 2.50                       | ...          | 2.50           |
| 13 APEDA (SCSP)  | 2.00                       | ...         | 2.00           | 2.00                        | ...         | 2.00           | 1.00                       | ...          | 1.00           |
| 14 MAI   | 0.01                       | ...         | 0.01           | 0.01                        | ...         | 0.01           | 0.01                       | ...          | 0.01           |
| 15 IIFT  | 29.99                      | ...         | 29.99          | 29.99                       | ...         | 29.99          | 14.99                      | ...          | 14.99          |
| 16 IIP   | 0.01                       | ...         | 0.01           | 0.01                        | ...         | 0.01           | 0.01                       | ...          | 0.01           |
| 17 DGFT  | 2.97                       | ...         | 2.97           | 2.97                        | ...         | 2.97           | 1.45                       | ...          | 1.45           |
| 18 Gem & Jewellery   | 0.98                       | ...         | 0.98           | 0.98                        | ...         | 0.98           | 0.98                       | ...          | 0.98           |
| 19 Leather & leather products  | 99.99                      | ...         | 99.99          | 99.99                       | ...         | 99.99          | 20.00                      | ...          | 20.00          |
| <b>Demand No. 12</b>   |                            |             |                |                             |             |                |                            |              |                |
| <b>9 Department of Industrial Policy &amp; Promotion</b>             | <b>1321.12</b>             | <b>...</b>  | <b>1321.12</b> | <b>1250.31</b>              | <b>...</b>  | <b>1250.31</b> | <b>1765.04</b>             | <b>...</b>   | <b>1765.04</b> |
| 1 Delhi-Mumbai Industrial Corridor Project                           | 1050.99                    | ...         | 1050.99        | 1050.99                     | ...         | 1050.99        | 1399.99                    | ...          | 1399.99        |
| 2 Project Based Support to Autonomous Institutions                   | 52.13                      | ...         | 52.13          | 32.32                       | ...         | 32.32          | 70.05                      | ...          | 70.05          |
| 3 Indian Leather Development Programmes (ILDIP)                      | 44.00                      | ...         | 44.00          | 64.00                       | ...         | 64.00          | 135.00                     | ...          | 135.00         |
| 4 Industrial Infrastructure Upgradation Scheme (ILUS)                | 164.00                     | ...         | 164.00         | 103.00                      | ...         | 103.00         | 150.00                     | ...          | 150.00         |
| 5 National Industrial Corridor Development Authority (NICDA)         | 10.00                      | ...         | 10.00          | ...                         | ...         | ...            | 10.00                      | ...          | 10.00          |
| <b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>         |                            |             |                |                             |             |                |                            |              |                |
| <b>Demand No. 13</b>   |                            |             |                |                             |             |                |                            |              |                |
| <b>10 Department of Posts</b>  | <b>331.65</b>              | <b>5.00</b> | <b>336.65</b>  | <b>343.05</b>               | <b>5.00</b> | <b>348.05</b>  | <b>396.26</b>              | <b>10.00</b> | <b>406.26</b>  |
| 1 Mail Operations  | 42.38                      | ...         | 42.38          | 42.18                       | ...         | 42.18          | ...                        | ...          | ...            |

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(In crores of Rupees)

| MINISTRY/DEPARTMENT  | Budget Estimates 2015-2016 |            |                | Revised Estimates 2015-2016 |            |                | Budget Estimates 2016-2017 |            |                |
|--|----------------------------|------------|----------------|-----------------------------|------------|----------------|----------------------------|------------|----------------|
|  | Plan                       | Non-Plan   | Total          | Plan                        | Non-Plan   | Total          | Plan                       | Non-Plan   | Total          |
| 2 Financial Services - Savings<br>Bank & Remittances                               | 3.30                       | ...        | 3.30           | 4.30                        | ...        | 4.30           | 126.20                     | ...        | 126.20         |
| 3 Rural Business & Access<br>to Postal Network                                     | 8.00                       | ...        | 8.00           | 8.00                        | ...        | 8.00           | ...                        | ...        | ...            |
| 4 Postal Operation   | 32.62                      | ...        | 32.62          | 32.62                       | ...        | 32.62          | 235.69                     | ...        | 235.69         |
| 5 Premium Services   | 9.00                       | ...        | 9.00           | 9.00                        | ...        | 9.00           | ...                        | ...        | ...            |
| 6 IT Induction Modernisation   | 200.00                     | ...        | 200.00         | 218.91                      | ...        | 218.91         | ...                        | ...        | ...            |
| 7 Human Resource Management  | 2.50                       | ...        | 2.50           | 2.00                        | ...        | 2.00           | 4.50                       | ...        | 4.50           |
| 8 Estates Management   | 33.85                      | ...        | 33.85          | 26.04                       | ...        | 26.04          | 29.87                      | ...        | 29.87          |
| 9 Mail Motor Vehicle   | ...                        | 5.00       | 5.00           | ...                         | 5.00       | 5.00           | ...                        | 10.00      | 10.00          |
| <b>Demand No. 14</b>   |                            |            |                |                             |            |                |                            |            |                |
| <b>11 Department of<br/>Telecommunication</b>                                      | <b>2590.50</b>             | <b>...</b> | <b>2590.50</b> | <b>2325.81</b>              | <b>...</b> | <b>2325.81</b> | <b>2858.70</b>             | <b>...</b> | <b>2858.70</b> |
| 1 ITI Revival  | 50.00                      | ...        | 50.00          | ...                         | ...        | ...            | 80.00                      | ...        | 80.00          |
| 2 WMO  | 15.00                      | ...        | 15.00          | 4.20                        | ...        | 4.20           | 13.50                      | ...        | 13.50          |
| 3 WPC  | 0.16                       | ...        | 0.16           | 0.16                        | ...        | 0.16           | 0.20                       | ...        | 0.20           |
| 4 TRAI-Land & Building   | 22.00                      | ...        | 22.00          | ...                         | ...        | ...            | ...                        | ...        | ...            |
| 5 TEC  | 4.95                       | ...        | 4.95           | 1.50                        | ...        | 1.50           | 10.00                      | ...        | 10.00          |
| 6 DS   | 2400.00                    | ...        | 2400.00        | 2220.00                     | ...        | 2220.00        | 2710.00                    | ...        | 2710.00        |
| 7 Physical Infra. For NICF   | 18.39                      | ...        | 18.39          | 5.45                        | ...        | 5.45           | 17.00                      | ...        | 17.00          |
| 8 Loans to HPIL  | 1.00                       | ...        | 1.00           | ...                         | ...        | ...            | ...                        | ...        | ...            |
| 9 Microwave link between<br>Champhai and Zokhawathar                               | 2.00                       | ...        | 2.00           | 2.00                        | ...        | 2.00           | 1.00                       | ...        | 1.00           |
| 10 Establishment of Sattellite<br>Gateway Assistance to BSNL                       | 40.00                      | ...        | 40.00          | 40.00                       | ...        | 40.00          | 9.00                       | ...        | 9.00           |
| 11 North East Projects<br>executed by the BSNL<br>with the Govt. Support           | 10.00                      | ...        | 10.00          | 10.00                       | ...        | 10.00          | 3.00                       | ...        | 3.00           |
| 12 UMA&N   | 1.00                       | ...        | 1.00           | ...                         | ...        | ...            | ...                        | ...        | ...            |
| 13 Soft Loan to TCIL   | ...                        | ...        | ...            | 26.00                       | ...        | 26.00          | ...                        | ...        | ...            |
| 14 Infusion equity in TCIL   | 1.00                       | ...        | 1.00           | 16.00                       | ...        | 16.00          | ...                        | ...        | ...            |
| 15 Construction of DoT Hqrs Building   | 25.00                      | ...        | 25.00          | 0.50                        | ...        | 0.50           | 15.00                      | ...        | 15.00          |
| <b>Demand No. 15</b>   |                            |            |                |                             |            |                |                            |            |                |
| <b>12 Department of Electronics and<br/>Information Technology</b>                 | <b>4.51</b>                | <b>...</b> | <b>4.51</b>    | <b>17.01</b>                | <b>...</b> | <b>17.01</b>   | <b>148.52</b>              | <b>...</b> | <b>148.52</b>  |
| 1 Cyber Security   | ...                        | ...        | ...            | ...                         | ...        | ...            | 8.82                       | ...        | 8.82           |
| 2 Controller of Certifying<br>Authorities (CCA)                                    | ...                        | ...        | ...            | 0.50                        | ...        | 0.50           | 0.50                       | ...        | 0.50           |
| 3 Manpower Development   | ...                        | ...        | ...            | ...                         | ...        | ...            | 60.00                      | ...        | 60.00          |
| 4 National Knowledge Network   | ...                        | ...        | ...            | ...                         | ...        | ...            | 45.00                      | ...        | 45.00          |
| 5 Promotion of Electronics<br>and IT Hardware Mfg.                                 | ...                        | ...        | ...            | ...                         | ...        | ...            | 19.00                      | ...        | 19.00          |
| 6 Promotion of IT/ITeS Industries  | 1.01                       | ...        | 1.01           | ...                         | ...        | ...            | ...                        | ...        | ...            |
| 7 C-DAC  | 1.50                       | ...        | 1.50           | 8.50                        | ...        | 8.50           | 5.50                       | ...        | 5.50           |
| 8 Society for Applied Microwave<br>Electronic Engineering and<br>Research (SAMEER) | ...                        | ...        | ...            | 7.00                        | ...        | 7.00           | 8.00                       | ...        | 8.00           |
| 9 Centre for Materials for<br>Electronic Technology (C-MET)                        | ...                        | ...        | ...            | 1.01                        | ...        | 1.01           | 1.20                       | ...        | 1.20           |
| 10 NIELIT  | 2.00                       | ...        | 2.00           | ...                         | ...        | ...            | ...                        | ...        | ...            |
| 11 Media Lab Asia  | ...                        | ...        | ...            | ...                         | ...        | ...            | 0.50                       | ...        | 0.50           |

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT  | Budget Estimates 2015-2016 |             |                | Revised Estimates 2015-2016 |               |                | Budget Estimates 2016-2017 |              |                |
|--|----------------------------|-------------|----------------|-----------------------------|---------------|----------------|----------------------------|--------------|----------------|
|  | Plan                       | Non-Plan    | Total          | Plan                        | Non-Plan      | Total          | Plan                       | Non-Plan     | Total          |
| <b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>        |                            |             |                |                             |               |                |                            |              |                |
| <b>Demand No. 16</b>   |                            |             |                |                             |               |                |                            |              |                |
| <b>13 Department of Consumer Affairs</b>                                 | <b>29.08</b>               | <b>0.81</b> | <b>29.89</b>   | <b>29.08</b>                | <b>0.81</b>   | <b>29.89</b>   | <b>30.75</b>               | <b>0.40</b>  | <b>31.15</b>   |
| 1 Strengthening Consumer Fora  | 18.00                      | ...         | 18.00          | 18.00                       | ...           | 18.00          | 17.20                      | ...          | 17.20          |
| 2 Strengthening of Weights & Measures Infrastructure                     | 10.50                      | ...         | 10.50          | 10.50                       | ...           | 10.50          | 13.25                      | ...          | 13.25          |
| 3 Consumer Helpline  | 0.58                       | ...         | 0.58           | 0.58                        | ...           | 0.58           | 0.30                       | ...          | 0.30           |
| 4 Consumer Welfare Fund  | ...                        | 0.81        | 0.81           | ...                         | 0.81          | 0.81           | ...                        | 0.40         | 0.40           |
| <b>Demand No. 17</b>   |                            |             |                |                             |               |                |                            |              |                |
| <b>14 Department of Food &amp; Public Distribution</b>                   | <b>5.00</b>                | <b>...</b>  | <b>5.00</b>    | <b>11.61</b>                | <b>...</b>    | <b>11.61</b>   | <b>2.00</b>                | <b>...</b>   | <b>2.00</b>    |
| 1 Construction of Food Storage godowns in NE Region by State Governments | 5.00                       | ...         | 5.00           | 11.61                       | ...           | 11.61          | 2.00                       | ...          | 2.00           |
| <b>MINISTRY OF CORPORATE AFFAIRS</b>                                     |                            |             |                |                             |               |                |                            |              |                |
| <b>Demand No. 18</b>   |                            |             |                |                             |               |                |                            |              |                |
| <b>15 Ministry of Corporate Affairs</b>                                  | <b>...</b>                 | <b>0.01</b> | <b>0.01</b>    | <b>...</b>                  | <b>129.26</b> | <b>129.26</b>  | <b>...</b>                 | <b>15.37</b> | <b>15.37</b>   |
| 1 Competition Commission of India (CCI), New Delhi                       | ...                        | 0.01        | 0.01           | ...                         | 129.26        | 129.26         | ...                        | 15.37        | 15.37          |
| <b>MINISTRY OF CULTURE</b>   |                            |             |                |                             |               |                |                            |              |                |
| <b>Demand No. 19</b>   |                            |             |                |                             |               |                |                            |              |                |
| <b>16 Ministry of Culture</b>  | <b>233.61</b>              | <b>0.23</b> | <b>233.84</b>  | <b>235.57</b>               | <b>0.23</b>   | <b>235.80</b>  | <b>390.53</b>              | <b>0.19</b>  | <b>390.72</b>  |
| 1 Sangeet Natak adademi, New Delhi                                       | ...                        | 0.05        | 0.05           | ...                         | 0.05          | 0.05           | ...                        | ...          | ...            |
| 2 Lalit Kala Akademi, New Delhi  | ...                        | 0.05        | 0.05           | ...                         | 0.05          | 0.05           | ...                        | ...          | ...            |
| 3 Central Institute of Buddhist Studies, Leh                             | ...                        | 0.06        | 0.06           | ...                         | 0.06          | 0.06           | ...                        | ...          | ...            |
| 4 Raja Rammohan Ray Library Foundation, Kolkata                          | ...                        | 0.02        | 0.02           | ...                         | 0.02          | 0.02           | ...                        | ...          | ...            |
| 5 Rampur Raza Library, Rampur  | ...                        | 0.04        | 0.04           | ...                         | 0.04          | 0.04           | ...                        | ...          | ...            |
| 6 Allahabad Museum   | ...                        | 0.01        | 0.01           | ...                         | 0.01          | 0.01           | ...                        | ...          | ...            |
| 7 Scheme of Art & Culture and Centenary Celebrations                     | 64.54                      | ...         | 64.54          | 107.18                      | ...           | 107.18         | ...                        | ...          | ...            |
| 8 Museums  | 145.70                     | ...         | 145.70         | 114.54                      | ...           | 114.54         | 124.45                     | 0.06         | 124.51         |
| 9 Libraries  | 12.50                      | ...         | 12.50          | 10.50                       | ...           | 10.50          | ...                        | ...          | ...            |
| 10 Archives Library  | 10.87                      | ...         | 10.87          | 3.35                        | ...           | 3.35           | ...                        | ...          | ...            |
| 11 Cultural Institutions   | ...                        | ...         | ...            | ...                         | ...           | ...            | 38.71                      | 0.10         | 38.81          |
| 12 Libraries and Archives  | ...                        | ...         | ...            | ...                         | ...           | ...            | 20.70                      | 0.01         | 20.71          |
| 13 Kala Sanskriti Vikas Yojana   | ...                        | ...         | ...            | ...                         | ...           | ...            | 93.67                      | 0.02         | 93.69          |
| 14 Centenaries and Anniversaries Celebrations                            | ...                        | ...         | ...            | ...                         | ...           | ...            | 113.00                     | ...          | 113.00         |
| <b>MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION</b>                   |                            |             |                |                             |               |                |                            |              |                |
| <b>Demand No. 24</b>   |                            |             |                |                             |               |                |                            |              |                |
| <b>17 Ministry of Development of North Eastern Region</b>                | <b>1639.50</b>             | <b>...</b>  | <b>1639.50</b> | <b>1484.92</b>              | <b>...</b>    | <b>1484.92</b> | <b>1366.18</b>             | <b>...</b>   | <b>1366.18</b> |
| 1 North Eastern Council  | 595.00                     | ...         | 595.00         | 595.00                      | ...           | 595.00         | 421.18                     | ...          | 421.18         |

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT   | Budget Estimates 2015-2016 |            |               | Revised Estimates 2015-2016 |            |               | Budget Estimates 2016-2017 |            |               |
|---|----------------------------|------------|---------------|-----------------------------|------------|---------------|----------------------------|------------|---------------|
|   | Plan                       | Non-Plan   | Total         | Plan                        | Non-Plan   | Total         | Plan                       | Non-Plan   | Total         |
| 2 Grants from Central Pool of Resources for North Eastern Region and Sikkim             | 970.00                     | ...        | 970.00        | 735.42                      | ...        | 735.42        | 695.00                     | ...        | 695.00        |
| 3 Special Package for Bodoland Territorial Council                                      | 50.00                      | ...        | 50.00         | 30.00                       | ...        | 30.00         | 50.00                      | ...        | 50.00         |
| 4 North Eastern States Road Investment Programme (NESRIP)-EAP                           | 24.50                      | ...        | 24.50         | 124.50                      | ...        | 124.50        | ...                        | ...        | ...           |
| 5 Renamed as North East Road Sector Development Scheme-EAP                              | ...                        | ...        | ...           | ...                         | ...        | ...           | 150.00                     | ...        | 150.00        |
| 6 Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC) | ...                        | ...        | ...           | ...                         | ...        | ...           | 30.00                      | ...        | 30.00         |
| 7 Dima Hasao Territorial Council  | ...                        | ...        | ...           | ...                         | ...        | ...           | 20.00                      | ...        | 20.00         |
| <b>MINISTRY OF DRINKING WATER AND SANITATION</b>  |                            |            |               |                             |            |               |                            |            |               |
| <b>Demand No. 25</b>  |                            |            |               |                             |            |               |                            |            |               |
| <b>18 Ministry of Drinking Water and Sanitation</b>                                     | <b>0.13</b>                | <b>...</b> | <b>0.13</b>   | <b>0.13</b>                 | <b>...</b> | <b>0.13</b>   | <b>18.16</b>               | <b>...</b> | <b>18.16</b>  |
| 1 National Rural Drinking Water Programme (NRDWP)                                       | 0.09                       | ...        | 0.09          | 0.09                        | ...        | 0.09          | 18.12                      | ...        | 18.12         |
| 2 Swachh Bharat Mission (Grammin) formerly known as Nirmal Bharat Abhiyan (Gramin)      | 0.04                       | ...        | 0.04          | 0.04                        | ...        | 0.04          | 0.04                       | ...        | 0.04          |
| <b>MINISTRY OF EARTH SCIENCE</b>  |                            |            |               |                             |            |               |                            |            |               |
| <b>Demand No. 26</b>  |                            |            |               |                             |            |               |                            |            |               |
| <b>19 Ministry of Earth Science</b>   | <b>126.27</b>              | <b>...</b> | <b>126.27</b> | <b>36.27</b>                | <b>...</b> | <b>36.27</b>  | <b>177.02</b>              | <b>...</b> | <b>177.02</b> |
| 1 Research, Education and Training Outreach   | 8.00                       | ...        | 8.00          | 8.00                        | ...        | 8.00          | 6.00                       | ...        | 6.00          |
| 2 Ocean Services, Technology, Observations, Resources Modelling and Science (O-STORMS)  | 7.67                       | ...        | 7.67          | 7.67                        | ...        | 7.67          | 30.00                      | ...        | 30.00         |
| 3 Seismological and Geoscience (SAGE)   | 13.60                      | ...        | 13.60         | 15.60                       | ...        | 15.60         | 70.00                      | ...        | 70.00         |
| 4 Airborne Platforms for Insitu Observations-Ocean Research Vessels (APOORV)            | 2.00                       | ...        | 2.00          | ...                         | ...        | ...           | ...                        | ...        | ...           |
| 5 Polar Sciences & Cryosphere   | 95.00                      | ...        | 95.00         | 5.00                        | ...        | 5.00          | 5.00                       | ...        | 5.00          |
| 6 Assistance to Autonomous Bodies   | ...                        | ...        | ...           | ...                         | ...        | ...           | 16.10                      | ...        | 16.10         |
| 7 Atmosphere & Climate Research - Modelling Observing Systems & Services (ACROSS)       | ...                        | ...        | ...           | ...                         | ...        | ...           | 49.92                      | ...        | 49.92         |
| <b>MINISTRY OF ENVIRONMENT AND FORESTS</b>  |                            |            |               |                             |            |               |                            |            |               |
| <b>Demand No. 27</b>  |                            |            |               |                             |            |               |                            |            |               |
| <b>20 Ministry of Environment and Forests and Climate Change</b>                        | <b>126.06</b>              | <b>...</b> | <b>126.06</b> | <b>161.24</b>               | <b>...</b> | <b>161.24</b> | <b>208.46</b>              | <b>...</b> | <b>208.46</b> |

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT  | Budget Estimates 2015-2016 |               |                 | Revised Estimates 2015-2016 |              |                 | Budget Estimates 2016-2017 |               |                 |
|--|----------------------------|---------------|-----------------|-----------------------------|--------------|-----------------|----------------------------|---------------|-----------------|
|  | Plan                       | Non-Plan      | Total           | Plan                        | Non-Plan     | Total           | Plan                       | Non-Plan      | Total           |
| 1 Indian institute of Forest Management                                  | 0.60                       | ...           | 0.60            | 5.10                        | ...          | 5.10            | 0.75                       | ...           | 0.75            |
| 2 Indian Council of Forestry Research & Education                        | 8.20                       | ...           | 8.20            | 8.20                        | ...          | 8.20            | 1.20                       | ...           | 1.20            |
| 3 Indian plywood industries Research Institute                           | ...                        | ...           | ...             | 0.75                        | ...          | 0.75            | 1.00                       | ...           | 1.00            |
| 4 Intesfication of forest Management                                     | 19.46                      | ...           | 19.46           | 19.00                       | ...          | 19.00           | 19.06                      | ...           | 19.06           |
| 5 Wildlife Institute of India  | 1.00                       | ...           | 1.00            | 1.00                        | ...          | 1.00            | 2.00                       | ...           | 2.00            |
| 6 National River Conservation Programme                                  | 36.00                      | ...           | 36.00           | 62.73                       | ...          | 62.73           | 87.00                      | ...           | 87.00           |
| 7 Abatement of Pollution   | 1.50                       | ...           | 1.50            | 1.50                        | ...          | 1.50            | ...                        | ...           | ...             |
| 8 Research & Development   | 0.25                       | ...           | 0.25            | 0.25                        | ...          | 0.25            | ...                        | ...           | ...             |
| 9 G B Pant Himalaya Institute of Environment & Development               | 0.70                       | ...           | 0.70            | 0.70                        | ...          | 0.70            | 2.50                       | ...           | 2.50            |
| 10 National Plan for Conservation of Aquatic Eco-System (NPCA)           | 34.50                      | ...           | 34.50           | 39.40                       | ...          | 39.40           | 59.80                      | ...           | 59.80           |
| 11 Promotion of common effluent treatment plant                          | 12.30                      | ...           | 12.30           | 12.30                       | ...          | 12.30           | ...                        | ...           | ...             |
| 12 Development & promotion of clean technology waste minimize strategies | 0.55                       | ...           | 0.55            | 0.55                        | ...          | 0.55            | ...                        | ...           | ...             |
| 13 Harzadous substance Management  | 2.00                       | ...           | 2.00            | 0.76                        | ...          | 0.76            | 6.75                       | ...           | 6.75            |
| 14 Control Pollution Control Board                                       | 4.00                       | ...           | 4.00            | 4.00                        | ...          | 4.00            | 4.00                       | ...           | 4.00            |
| 15 National Mission on Himalayan Studies                                 | 5.00                       | ...           | 5.00            | 5.00                        | ...          | 5.00            | 5.00                       | ...           | 5.00            |
| 16 Centre of Excellence  | ...                        | ...           | ...             | ...                         | ...          | ...             | 2.50                       | ...           | 2.50            |
| 17 Pollution Abatement   | ...                        | ...           | ...             | ...                         | ...          | ...             | 16.90                      | ...           | 16.90           |
| <b>MINISTRY OF EXTERNAL AFFAIRS</b>                                      |                            |               |                 |                             |              |                 |                            |               |                 |
| <b>Demand No. 28</b>   |                            |               |                 |                             |              |                 |                            |               |                 |
| <b>21 Ministry of External Affairs</b>                                   | ...                        | <b>25.00</b>  | <b>25.00</b>    | ...                         | <b>32.00</b> | <b>32.00</b>    | ...                        | <b>5.00</b>   | <b>5.00</b>     |
| 1 South Asian University   | ...                        | 25.00         | 25.00           | ...                         | 32.00        | 32.00           | ...                        | 5.00          | 5.00            |
| <b>MINISTRY OF FINANCE</b>   |                            |               |                 |                             |              |                 |                            |               |                 |
| <b>Demand No. 29</b>   |                            |               |                 |                             |              |                 |                            |               |                 |
| <b>22 Department of Economic Affairs</b>                                 | ...                        | <b>0.55</b>   | <b>0.55</b>     | ...                         | <b>0.52</b>  | <b>0.52</b>     | <b>550.00</b>              | ...           | <b>550.00</b>   |
| 1 Grants for creation of capital assets                                  | ...                        | 0.55          | 0.55            | ...                         | 0.52         | 0.52            | 550.00                     | ...           | 550.00          |
| <b>Demand No. 32</b>   |                            |               |                 |                             |              |                 |                            |               |                 |
| <b>23 Transfers to States</b>  | <b>13500.00</b>            | ...           | <b>13500.00</b> | <b>13500.00</b>             | ...          | <b>13500.00</b> | <b>11350.00</b>            | ...           | <b>11350.00</b> |
| 1 Additional Central Assistance for Externally Aided Projects            | 3500.00                    | ...           | 3500.00         | 3500.00                     | ...          | 3500.00         | 2350.00                    | ...           | 2350.00         |
| 2 Special Assistance under Central Plan Scheme                           | 10000.00                   | ...           | 10000.00        | 10000.00                    | ...          | 10000.00        | 8000.00                    | ...           | 8000.00         |
| 3 Grant to Autonomous councils, areas covered under the sixth schedule   | ...                        | ...           | ...             | ...                         | ...          | ...             | 1000.00                    | ...           | 1000.00         |
| <b>Demand No. 37</b>   |                            |               |                 |                             |              |                 |                            |               |                 |
| <b>24 Department of Revenue</b>  | ...                        | <b>242.00</b> | <b>242.00</b>   | ...                         | <b>90.93</b> | <b>90.93</b>    | ...                        | <b>241.86</b> | <b>241.86</b>   |
| 1 Grants for Special Purpose Vehicle for Goods & Service Tax Network     | ...                        | 242.00        | 242.00          | ...                         | 90.93        | 90.93           | ...                        | 241.86        | 241.86          |



## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT   | Budget Estimates 2015-2016 |          |                | Revised Estimates 2015-2016 |          |                | Budget Estimates 2016-2017 |          |                |
|---|----------------------------|----------|----------------|-----------------------------|----------|----------------|----------------------------|----------|----------------|
|   | Plan                       | Non-Plan | Total          | Plan                        | Non-Plan | Total          | Plan                       | Non-Plan | Total          |
| <b>MINISTRY OF FOOD</b>   |                            |          |                |                             |          |                |                            |          |                |
| <b>PROCESSING INDUSTRIES</b>  |                            |          |                |                             |          |                |                            |          |                |
| <b>Demand No. 41</b>  |                            |          |                |                             |          |                |                            |          |                |
| <b>25 Ministry of Food Processing Industries</b>  | <b>10.00</b>               | ...      | <b>10.00</b>   | <b>10.00</b>                | ...      | <b>10.00</b>   | <b>30.00</b>               | ...      | <b>30.00</b>   |
| 1 Scheme for Strengthening of Institutions and Administration   | 10.00                      | ...      | 10.00          | 10.00                       | ...      | 10.00          | 30.00                      | ...      | 30.00          |
| <b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>  |                            |          |                |                             |          |                |                            |          |                |
| <b>Demand No. 42</b>  |                            |          |                |                             |          |                |                            |          |                |
| <b>26 Department of Health and Family Welfare</b>   | <b>2727.39</b>             | ...      | <b>2727.39</b> | <b>2902.61</b>              | ...      | <b>2902.61</b> | <b>3912.86</b>             | ...      | <b>3912.86</b> |
| 1 Oversight Committee   | 40.00                      | ...      | 40.00          | 33.00                       | ...      | 33.00          | 25.00                      | ...      | 25.00          |
| 2 Vallabh Bhai Patel Chest Institute, Delhi University  | 8.00                       | ...      | 8.00           | 8.00                        | ...      | 8.00           | 8.00                       | ...      | 8.00           |
| 3 CNCI, Kolkata   | 49.00                      | ...      | 49.00          | 19.00                       | ...      | 19.00          | 49.00                      | ...      | 49.00          |
| 4 All India Institute of Medical Sciences, New Delhi  | 160.00                     | ...      | 160.00         | 310.00                      | ...      | 310.00         | 575.00                     | ...      | 575.00         |
| 5 NIMHANS, Bangalore  | 79.00                      | ...      | 79.00          | 79.00                       | ...      | 79.00          | 63.00                      | ...      | 63.00          |
| 6 All India Institute of Speech & Hearing, Mysore   | 25.84                      | ...      | 25.84          | 17.55                       | ...      | 17.55          | 31.80                      | ...      | 31.80          |
| 7 PGIMER, Chandigarh  | 110.00                     | ...      | 110.00         | 110.00                      | ...      | 110.00         | 153.00                     | ...      | 153.00         |
| 8 JIPMER, Puducherry  | 30.00                      | ...      | 30.00          | 170.00                      | ...      | 170.00         | 250.00                     | ...      | 250.00         |
| 9 Kasturba Health Society, Wardha   | 5.00                       | ...      | 5.00           | 5.00                        | ...      | 5.00           | ...                        | ...      | ...            |
| 10 Medical Council of India   | 0.20                       | ...      | 0.20           | 0.20                        | ...      | 0.20           | 0.20                       | ...      | 0.20           |
| 11 Establishment of AIIMS type Super-Speciality Hospital-cum Teaching institutions and upgrading of State Govt. Hospitals | 1225.00                    | ...      | 1225.00        | 710.00                      | ...      | 710.00         | 515.00                     | ...      | 515.00         |
| 12 Upgradation/Strengthening of Nursing Services (ANM/GNM)  | ...                        | ...      | ...            | ...                         | ...      | ...            | 25.00                      | ...      | 25.00          |
| 13 Strengthening/Upgradation of Pharmacy Sch./Coll.   | ...                        | ...      | ...            | ...                         | ...      | ...            | 5.00                       | ...      | 5.00           |
| 14 District Hospital - Upgradation of State Government Medical Colleges (PG Seats)  | ...                        | ...      | ...            | ...                         | ...      | ...            | 10.00                      | ...      | 10.00          |
| 15 Strengthening Govt. Medical Colleges (UG Seats) and Central Govt. Health Institutions                                  | ...                        | ...      | ...            | 50.00                       | ...      | 50.00          | 110.00                     | ...      | 110.00         |
| 16 Establishing New Medical Colleges (Upgrading District Hospitals)   | ...                        | ...      | ...            | 337.00                      | ...      | 337.00         | 445.00                     | ...      | 445.00         |
| 17 Setting up of State institutions of paramedical sciences in States and Setting up of College of Paramedical Education  | ...                        | ...      | ...            | ...                         | ...      | ...            | 5.00                       | ...      | 5.00           |
| 18 National Academy of Medical Sciences   | 0.05                       | ...      | 0.05           | 0.05                        | ...      | 0.05           | 0.05                       | ...      | 0.05           |
| 19 National Board of Examinations   | 0.01                       | ...      | 0.01           | 0.01                        | ...      | 0.01           | 0.01                       | ...      | 0.01           |
| 20 Indian Nursing Council   | 0.05                       | ...      | 0.05           | ...                         | ...      | ...            | ...                        | ...      | ...            |

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT   | Budget Estimates 2015-2016 |            |              | Revised Estimates 2015-2016 |            |              | Budget Estimates 2016-2017 |            |               |
|---|----------------------------|------------|--------------|-----------------------------|------------|--------------|----------------------------|------------|---------------|
|   | Plan                       | Non-Plan   | Total        | Plan                        | Non-Plan   | Total        | Plan                       | Non-Plan   | Total         |
| 21 Drug De-addiction Centre at AllIMS, New Delhi                          | 2.50                       | ...        | 2.50         | 2.50                        | ...        | 2.50         | 2.50                       | ...        | 2.50          |
| 22 Drug De-addiction Centre at PGIMER, Chandigarh                         | 4.00                       | ...        | 4.00         | 4.00                        | ...        | 4.00         | 3.00                       | ...        | 3.00          |
| 23 Drug De-addiction Centre at NIMHANS, Bangalore                         | 1.00                       | ...        | 1.00         | 1.00                        | ...        | 1.00         | 0.20                       | ...        | 0.20          |
| 24 Food Safety & Standards Authority of India                             | 1.20                       | ...        | 1.20         | 1.20                        | ...        | 1.20         | 1.20                       | ...        | 1.20          |
| 25 Indian Pharmacopoeia Commission  | 10.00                      | ...        | 10.00        | 12.85                       | ...        | 12.85        | 12.00                      | ...        | 12.00         |
| 26 Pasteur Institute of India, Coonoor                                    | 20.00                      | ...        | 20.00        | 20.00                       | ...        | 20.00        | 26.50                      | ...        | 26.50         |
| 27 National Institute of Biologicals, Noida                               | 5.85                       | ...        | 5.85         | 5.85                        | ...        | 5.85         | 6.20                       | ...        | 6.20          |
| 28 LRS Institute of T.B. and Allied Diseases, New Delhi                   | 2.10                       | ...        | 2.10         | 2.10                        | ...        | 2.10         | 2.10                       | ...        | 2.10          |
| 29 National Institute of Health & FW, New Delhi                           | 8.00                       | ...        | 8.00         | 8.00                        | ...        | 8.00         | 8.10                       | ...        | 8.10          |
| 30 International Institute of Population Sciences, Mumbai                 | 2.00                       | ...        | 2.00         | 2.00                        | ...        | 2.00         | 2.00                       | ...        | 2.00          |
| 31 NEIGRIH&MS, Shillong   | 47.00                      | ...        | 47.00        | 47.00                       | ...        | 47.00        | 115.10                     | ...        | 115.10        |
| 32 Regional Institute of Medical Sciences, Imphal                         | 60.92                      | ...        | 60.92        | 60.92                       | ...        | 60.92        | 50.52                      | ...        | 50.52         |
| 33 Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tezpur | 45.00                      | ...        | 45.00        | 10.00                       | ...        | 10.00        | 72.00                      | ...        | 72.00         |
| 34 Regional Institute of Paramedical & Nursing Sciences, Aizawl           | 40.00                      | ...        | 40.00        | 11.00                       | ...        | 11.00        | 48.00                      | ...        | 48.00         |
| 35 National Mental Health Programme                                       | ...                        | ...        | ...          | 25.75                       | ...        | 25.75        | 27.15                      | ...        | 27.15         |
| 36 Assistance for Capacity Building for Trauma Centres                    | ...                        | ...        | ...          | 94.05                       | ...        | 94.05        | 161.79                     | ...        | 161.79        |
| 37 National Programme for Control of Cancer, Diabetes, CVD & Stroke       | ...                        | ...        | ...          | 125.00                      | ...        | 125.00       | 288.44                     | ...        | 288.44        |
| 38 National Programme for Health Care for the Elderly                     | ...                        | ...        | ...          | 15.00                       | ...        | 15.00        | 75.00                      | ...        | 75.00         |
| 39 NRHM - RCH Flexible Pool   | 474.60                     | ...        | 474.60       | 445.60                      | ...        | 445.60       | 554.00                     | ...        | 554.00        |
| 40 National Urban Health Mission  | 135.79                     | ...        | 135.79       | 70.18                       | ...        | 70.18        | 100.00                     | ...        | 100.00        |
| 41 Flexible Pool for Non-communicable Diseases                            | 99.25                      | ...        | 99.25        | 51.48                       | ...        | 51.48        | 61.50                      | ...        | 61.50         |
| 42 Forward Linkage to NRHM  | 1.00                       | ...        | 1.00         | 1.00                        | ...        | 1.00         | 25.00                      | ...        | 25.00         |
| 43 NHM-Human Resources for Health   | 35.00                      | ...        | 35.00        | 35.00                       | ...        | 35.00        | ...                        | ...        | ...           |
| 44 Other Health Scheme (PILOT)  | 0.03                       | ...        | 0.03         | 2.32                        | ...        | 2.32         | 0.50                       | ...        | 0.50          |
| <b>Demand No. 43</b>  |                            |            |              |                             |            |              |                            |            |               |
| <b>27 Department of Health Research</b>                                   | <b>98.00</b>               | <b>...</b> | <b>98.00</b> | <b>72.98</b>                | <b>...</b> | <b>72.98</b> | <b>152.00</b>              | <b>...</b> | <b>152.00</b> |
| 1 ICMR  | 98.00                      | ...        | 98.00        | 72.98                       | ...        | 72.98        | 112.00                     | ...        | 112.00        |
| 2 Bhopal Memorial Hospital & Research Center, Bhopal                      | ...                        | ...        | ...          | ...                         | ...        | ...          | 40.00                      | ...        | 40.00         |

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT  | Budget Estimates 2015-2016 |               |                | Revised Estimates 2015-2016 |               |                | Budget Estimates 2016-2017 |               |                |
|--|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
|  | Plan                       | Non-Plan      | Total          | Plan                        | Non-Plan      | Total          | Plan                       | Non-Plan      | Total          |
| <b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>                 |                            |               |                |                             |               |                |                            |               |                |
| <b>Demand No. 44</b>   |                            |               |                |                             |               |                |                            |               |                |
| <b>28 Department of Heavy Industry</b>                                     | <b>2.00</b>                | <b>5.50</b>   | <b>7.50</b>    | <b>2.00</b>                 | ...           | <b>2.00</b>    | <b>77.00</b>               | ...           | <b>77.00</b>   |
| 1 Development Council for Automobile & Allied Industry                     | ...                        | 5.50          | 5.50           | ...                         | ...           | ...            | ...                        | ...           | ...            |
| 2 National Automotive Testing and R & D Infrastructure Project             | ...                        | ...           | ...            | ...                         | ...           | ...            | 75.00                      | ...           | 75.00          |
| 3 Fluid Control Research institute   | 2.00                       | ...           | 2.00           | 2.00                        | ...           | 2.00           | 2.00                       | ...           | 2.00           |
| <b>MINISTRY OF HOME AFFAIRS</b>  |                            |               |                |                             |               |                |                            |               |                |
| <b>Demand No. 46</b>   |                            |               |                |                             |               |                |                            |               |                |
| <b>29 Ministry of Home Affairs</b>   | <b>380.00</b>              | ...           | <b>380.00</b>  | <b>606.00</b>               | ...           | <b>606.00</b>  | <b>560.00</b>              | ...           | <b>560.00</b>  |
| 1 National Cyclone Risk Mitigation Project with World Bank Assistance      | 380.00                     | ...           | 380.00         | 606.00                      | ...           | 606.00         | 560.00                     | ...           | 560.00         |
| <b>Demand No. 48</b>   |                            |               |                |                             |               |                |                            |               |                |
| <b>30 Police</b>   | <b>990.00</b>              | <b>250.00</b> | <b>1240.00</b> | <b>990.00</b>               | <b>201.35</b> | <b>1191.35</b> | <b>990.00</b>              | <b>140.00</b> | <b>1130.00</b> |
| 1 Construction of Fortified Police Station                                 | ...                        | 100.00        | 100.00         | ...                         | 51.35         | 51.35          | ...                        | 5.00          | 5.00           |
| 2 Gorkhaland Territorial Administration                                    | ...                        | 150.00        | 150.00         | ...                         | 150.00        | 150.00         | ...                        | 135.00        | 135.00         |
| 3 Border Area Development Programme  | 990.00                     | ...           | 990.00         | 990.00                      | ...           | 990.00         | 990.00                     | ...           | 990.00         |
| <b>MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION</b>                   |                            |               |                |                             |               |                |                            |               |                |
| <b>Demand No. 50</b>   |                            |               |                |                             |               |                |                            |               |                |
| <b>31 Ministry of Housing and Urban and Poverty Alleviation</b>            | <b>4086.41</b>             | ...           | <b>4086.41</b> | <b>1304.73</b>              | ...           | <b>1304.73</b> | <b>4287.54</b>             | ...           | <b>4287.54</b> |
| 1 HUPA   | 4086.41                    | ...           | 4086.41        | 1304.73                     | ...           | 1304.73        | 4287.54                    | ...           | 4287.54        |
| <b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>                              |                            |               |                |                             |               |                |                            |               |                |
| <b>Demand No. 51</b>   |                            |               |                |                             |               |                |                            |               |                |
| <b>32 Department of School Education &amp; Literacy</b>                    | <b>6771.19</b>             | ...           | <b>6771.19</b> | <b>4206.54</b>              | ...           | <b>4206.54</b> | <b>5987.45</b>             | ...           | <b>5987.45</b> |
| 1 NCERT  | 7.53                       | ...           | 7.53           | 7.53                        | ...           | 7.53           | 9.01                       | ...           | 9.01           |
| 2 Kendriya Vidyalaya Sangathan   | 380.00                     | ...           | 380.00         | 380.00                      | ...           | 380.00         | 477.40                     | ...           | 477.40         |
| 3 Navodaya Vidyalaya Samiti  | 367.00                     | ...           | 367.00         | 313.00                      | ...           | 313.00         | 760.00                     | ...           | 760.00         |
| 4 Central Tibetan School Administration                                    | 3.75                       | ...           | 3.75           | 1.60                        | ...           | 1.60           | 1.90                       | ...           | 1.90           |
| 5 National Bal Bhawan  | 1.65                       | ...           | 1.65           | 1.65                        | ...           | 1.65           | 1.85                       | ...           | 1.85           |
| 6 Adult Education and Skill Development                                    | 0.02                       | ...           | 0.02           | 0.02                        | ...           | 0.02           | 0.02                       | ...           | 0.02           |
| 7 Support to NGOs/SRC/Institutions for Adult Education & Skill Development | 0.02                       | ...           | 0.02           | 0.02                        | ...           | 0.02           | 0.02                       | ...           | 0.02           |
| 8 Sarva Shiksha Abhiyan (SSA)  | 3300.00                    | ...           | 3300.00        | 1700.00                     | ...           | 1700.00        | 2200.00                    | ...           | 2200.00        |
| 9 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)                               | 2241.30                    | ...           | 2241.30        | 1591.30                     | ...           | 1591.30        | 2160.00                    | ...           | 2160.00        |
| 10 Strengthening of Teachers Training Institutions                         | 55.11                      | ...           | 55.11          | 53.63                       | ...           | 53.63          | 57.60                      | ...           | 57.60          |

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT  | Budget Estimates 2015-2016 |               |                | Revised Estimates 2015-2016 |               |                | Budget Estimates 2016-2017 |               |                |
|--|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
|  | Plan                       | Non-Plan      | Total          | Plan                        | Non-Plan      | Total          | Plan                       | Non-Plan      | Total          |
| 11 Application of Language Teachers  | 0.05                       | ...           | 0.05           | 0.05                        | ...           | 0.05           | 0.05                       | ...           | 0.05           |
| 12 Scheme for providing Education to Madrassas Minorities  | 83.76                      | ...           | 83.76          | 68.76                       | ...           | 68.76          | 26.50                      | ...           | 26.50          |
| 13 Digital India e-learning  | ...                        | ...           | ...            | ...                         | ...           | ...            | 2.10                       | ...           | 2.10           |
| 14 National Programme of Mid Day Meal Schools (MDM)  | 330.10                     | ...           | 330.10         | 88.72                       | ...           | 88.72          | 291.00                     | ...           | 291.00         |
| 15 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence                         | 0.90                       | ...           | 0.90           | 0.26                        | ...           | 0.26           | ...                        | ...           | ...            |
| <b>Demand No. 52</b>   |                            |               |                |                             |               |                |                            |               |                |
| <b>33 Department of Higher Education</b>   | <b>6156.42</b>             | <b>488.20</b> | <b>6644.62</b> | <b>6338.05</b>              | <b>488.20</b> | <b>6826.25</b> | <b>8260.59</b>             | <b>450.30</b> | <b>8710.89</b> |
| 1 University Grants Commission   | 1932.68                    | 488.20        | 2420.88        | 1902.17                     | 488.20        | 2390.37        | 1232.78                    | 450.30        | 1683.08        |
| 2 Grants to Central Universities   | ...                        | ...           | ...            | ...                         | ...           | ...            | 1270.00                    | ...           | 1270.00        |
| 3 Grants to Deemed Universities  | ...                        | ...           | ...            | ...                         | ...           | ...            | 37.68                      | ...           | 37.68          |
| 4 National Mission in Education through ICT  | 10.00                      | ...           | 10.00          | 10.00                       | ...           | 10.00          | 4.76                       | ...           | 4.76           |
| 5 Indian Institutes of Technology  | 1170.00                    | ...           | 1170.00        | 1539.00                     | ...           | 1539.00        | 1975.00                    | ...           | 1975.00        |
| 6 Indian Institutes of Management  | 223.65                     | ...           | 223.65         | 343.65                      | ...           | 343.65         | 445.00                     | ...           | 445.00         |
| 7 National Institute of Industrial Engineering, Mumbai   | 1.19                       | ...           | 1.19           | 1.19                        | ...           | 1.19           | 1.32                       | ...           | 1.32           |
| 8 National Institutes of Technical Teachers Training & Research  | 22.40                      | ...           | 22.40          | 33.00                       | ...           | 33.00          | 30.00                      | ...           | 30.00          |
| 9 Indian Schools of Mines (ISM) Dhanbad  | 80.00                      | ...           | 80.00          | 80.00                       | ...           | 80.00          | 80.00                      | ...           | 80.00          |
| 10 National Institutes of Technology (NITs)  | 1010.00                    | ...           | 1010.00        | 1216.00                     | ...           | 1216.00        | 1174.90                    | ...           | 1174.90        |
| 11 New SPA School of Planning and Architecture Delhi   | 37.20                      | ...           | 37.20          | 27.20                       | ...           | 27.20          | 25.55                      | ...           | 25.55          |
| 12 National Initiative for Excellence in humanities and social sciences  | 5.65                       | ...           | 5.65           | 5.65                        | ...           | 5.65           | 5.65                       | ...           | 5.65           |
| 13 Grants for promotion of Indian languages  | 46.42                      | ...           | 46.42          | 43.42                       | ...           | 43.42          | 30.00                      | ...           | 30.00          |
| 14 Support to Indian Institute of Science (IISc) and Indian Institute(s) of Science Education & Research (IISER) | 233.85                     | ...           | 233.85         | 399.00                      | ...           | 399.00         | 470.00                     | ...           | 470.00         |
| 15 Support to Indian Institute of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)          | 77.77                      | ...           | 77.77          | 77.77                       | ...           | 77.77          | 123.00                     | ...           | 123.00         |
| 16 Setting up of IITs in PPP mode  | ...                        | ...           | ...            | ...                         | ...           | ...            | 50.00                      | ...           | 50.00          |
| 17 Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi, CIT Kokrajhar                           | 61.40                      | ...           | 61.40          | 76.00                       | ...           | 76.00          | 66.20                      | ...           | 66.20          |
| 18 Rashtriya Uchcha Shiksha Abhiyan (RUSA)   | 122.00                     | ...           | 122.00         | 362.00                      | ...           | 362.00         | 527.01                     | ...           | 527.01         |
| 19 Auroville Management  | ...                        | ...           | ...            | 10.00                       | ...           | 10.00          | 12.00                      | ...           | 12.00          |
| 20 Setting up of India Institute of Technology (IITs) / Indian Institutes of Management (IIMs)                   | 807.50                     | ...           | 807.50         | 80.00                       | ...           | 80.00          | ...                        | ...           | ...            |

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT  | Budget Estimates 2015-2016 |             |               | Revised Estimates 2015-2016 |             |               | Budget Estimates 2016-2017 |             |               |
|--|----------------------------|-------------|---------------|-----------------------------|-------------|---------------|----------------------------|-------------|---------------|
|  | Plan                       | Non-Plan    | Total         | Plan                        | Non-Plan    | Total         | Plan                       | Non-Plan    | Total         |
| 21 Setting up of new India Institute of Technology (IITs)  | ...                        | ...         | ...           | ...                         | ...         | ...           | 150.00                     | ...         | 150.00        |
| 22 Setting up of new India Institute of Management (IIMs)  | ...                        | ...         | ...           | ...                         | ...         | ...           | 90.00                      | ...         | 90.00         |
| 23 Setting up virtual classrooms and massive open online courses (MOOCs)   | 50.00                      | ...         | 50.00         | 27.00                       | ...         | 27.00         | 40.00                      | ...         | 40.00         |
| 24 Centra University, Andhra Pradesh   | 0.58                       | ...         | 0.58          | ...                         | ...         | ...           | 0.58                       | ...         | 0.58          |
| 25 Tribal Universities, Andhra Pradesh   | 1.16                       | ...         | 1.16          | ...                         | ...         | ...           | 1.16                       | ...         | 1.16          |
| 26 Support for skill-based higher education including community colleges   | 66.97                      | ...         | 66.97         | ...                         | ...         | ...           | ...                        | ...         | ...           |
| 27 Established of multi-disciplinary research universities and creation of Centres of Excellence and creating a system for research evaluation and setting up Centre for Research Evaluation | 55.00                      | ...         | 55.00         | ...                         | ...         | ...           | 5.00                       | ...         | 5.00          |
| 28 Upgradation of Indian Institute of Engineering Science and Technology (IIST) (BESU & CUSAT)   | 20.00                      | ...         | 20.00         | 45.00                       | ...         | 45.00         | 40.00                      | ...         | 40.00         |
| 29 Technical Education Quality Improvement Project of Government of India (TEQUP)  | ...                        | ...         | ...           | 19.00                       | ...         | 19.00         | 50.00                      | ...         | 50.00         |
| 30 National Initiative for Design Innovation   | 21.00                      | ...         | 21.00         | ...                         | ...         | ...           | 20.00                      | ...         | 20.00         |
| 31 National Initiative for Technology Transfer   | ...                        | ...         | ...           | ...                         | ...         | ...           | 50.00                      | ...         | 50.00         |
| 32 National Mission on Teachers and Teaching   | ...                        | ...         | ...           | ...                         | ...         | ...           | 75.00                      | ...         | 75.00         |
| 33 Implementation of the IMPRINT Research Initiative   | ...                        | ...         | ...           | ...                         | ...         | ...           | 6.00                       | ...         | 6.00          |
| 34 Uchhatar Aavishakar Abhiyan   | ...                        | ...         | ...           | ...                         | ...         | ...           | 70.00                      | ...         | 70.00         |
| 35 IIT Hyderabad (EAP)   | ...                        | ...         | ...           | ...                         | ...         | ...           | 10.00                      | ...         | 10.00         |
| 36 IIT Andhra Pradesh  | 20.00                      | ...         | 20.00         | 15.00                       | ...         | 15.00         | 20.00                      | ...         | 20.00         |
| 37 NIT Andhra Pradesh  | 20.00                      | ...         | 20.00         | 5.00                        | ...         | 5.00          | 20.00                      | ...         | 20.00         |
| 38 IIM Andhra Pradesh  | 20.00                      | ...         | 20.00         | 13.00                       | ...         | 13.00         | 14.00                      | ...         | 14.00         |
| 39 IISER Andhra Pradesh  | 20.00                      | ...         | 20.00         | 5.00                        | ...         | 5.00          | 23.00                      | ...         | 23.00         |
| 40 IIIT Andhra Pradesh   | 20.00                      | ...         | 20.00         | 3.00                        | ...         | 3.00          | 15.00                      | ...         | 15.00         |
| <b>MINISTRY OF INFORMATION &amp; BROADCASTING</b>  |                            |             |               |                             |             |               |                            |             |               |
| <b>Demand No. 53</b>   |                            |             |               |                             |             |               |                            |             |               |
| <b>34 Ministry of Information &amp; Broadcasting</b>   | <b>609.73</b>              | <b>0.92</b> | <b>610.65</b> | <b>458.46</b>               | <b>0.86</b> | <b>459.32</b> | <b>438.90</b>              | <b>0.92</b> | <b>439.82</b> |
| 1 FTII   | 19.00                      | 0.12        | 19.12         | 17.00                       | 0.11        | 17.11         | 18.00                      | 0.12        | 18.12         |
| 2 SRFTII   | 7.00                       | 0.47        | 7.47          | 6.00                        | 0.43        | 6.43          | 5.00                       | 0.47        | 5.47          |
| 3 PCI  | ...                        | 0.13        | 0.13          | ...                         | 0.12        | 0.12          | ...                        | 0.13        | 0.13          |

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT   | Budget Estimates 2015-2016 |            |               | Revised Estimates 2015-2016 |            |               | Budget Estimates 2016-2017 |              |               |
|---|----------------------------|------------|---------------|-----------------------------|------------|---------------|----------------------------|--------------|---------------|
|   | Plan                       | Non-Plan   | Total         | Plan                        | Non-Plan   | Total         | Plan                       | Non-Plan     | Total         |
| 4 IIMC  | 11.70                      | 0.20       | 11.90         | 6.44                        | 0.20       | 6.64          | 15.90                      | 0.20         | 16.10         |
| 5 Prasar Bharati  | 492.43                     | ...        | 492.43        | 366.17                      | ...        | 366.17        | 347.00                     | ...          | 347.00        |
| 6 IIMC, North Eastern Region  | 2.00                       | ...        | 2.00          | 1.50                        | ...        | 1.50          | 2.00                       | ...          | 2.00          |
| 7 Prasar Bharati, North Eastern Region  | 77.60                      | ...        | 77.60         | 61.35                       | ...        | 61.35         | 51.00                      | ...          | 51.00         |
| <b>MINISTRY OF LABOUR AND EMPLOYMENT</b>  |                            |            |               |                             |            |               |                            |              |               |
| <b>Demand No. 54</b>  |                            |            |               |                             |            |               |                            |              |               |
| <b>35 Ministry of Labour and Employment</b>   | <b>12.50</b>               | <b>...</b> | <b>12.50</b>  | <b>18.77</b>                | <b>...</b> | <b>18.77</b>  | <b>7.00</b>                | <b>...</b>   | <b>7.00</b>   |
| 1 Grants for Central Board for Worker's Education   | 3.00                       | ...        | 3.00          | 1.75                        | ...        | 1.75          | 1.50                       | ...          | 1.50          |
| 2 Grants for V V Giri National Labour Institute   | 1.50                       | ...        | 1.50          | 1.50                        | ...        | 1.50          | 5.50                       | ...          | 5.50          |
| 3 Skill Development Mission   | 8.00                       | ...        | 8.00          | 15.52                       | ...        | 15.52         | ...                        | ...          | ...           |
| <b>MINISTRY OF LAW &amp; JUSTICE</b>  |                            |            |               |                             |            |               |                            |              |               |
| <b>Demand No. 56</b>  |                            |            |               |                             |            |               |                            |              |               |
| <b>36 Ministry of Law &amp; Justice</b>   | <b>563.00</b>              | <b>...</b> | <b>563.00</b> | <b>563.00</b>               | <b>...</b> | <b>563.00</b> | <b>600.00</b>              | <b>10.00</b> | <b>610.00</b> |
| 1 Centrally Sponsored Scheme (SSS) for Development of Infrastructure Facilities for Judiciary | 563.00                     | ...        | 563.00        | 563.00                      | ...        | 563.00        | 600.00                     | ...          | 600.00        |
| 2 National Judiciary Academy  | ...                        | ...        | ...           | ...                         | ...        | ...           | ...                        | 10.00        | 10.00         |
| <b>MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES</b>  |                            |            |               |                             |            |               |                            |              |               |
| <b>Demand No. 58</b>  |                            |            |               |                             |            |               |                            |              |               |
| <b>37 Ministry of Micro, Small and Medium Enterprises</b>                                     | <b>172.50</b>              | <b>...</b> | <b>172.50</b> | <b>161.03</b>               | <b>...</b> | <b>161.03</b> | <b>187.64</b>              | <b>...</b>   | <b>187.64</b> |
| 1 Market Promotion and Development Assistance (MPDA)  | ...                        | ...        | ...           | ...                         | ...        | ...           | 10.00                      | ...          | 10.00         |
| 2 Khadi Grant   | 4.00                       | ...        | 4.00          | 4.00                        | ...        | 4.00          | ...                        | ...          | ...           |
| 3 VI Grant  | 5.00                       | ...        | 5.00          | 3.25                        | ...        | 3.25          | 3.00                       | ...          | 3.00          |
| 4 Updation of data base   | ...                        | ...        | ...           | ...                         | ...        | ...           | 0.11                       | ...          | 0.11          |
| 5 Assistance Training Institutions  | ...                        | ...        | ...           | 0.90                        | ...        | 0.90          | 5.00                       | ...          | 5.00          |
| 6 Coir Industries (S & T)   | 0.10                       | ...        | 0.10          | 0.10                        | ...        | 0.10          | 0.10                       | ...          | 0.10          |
| 7 Mahatma Gandhi Institute for Rural Industrialisation  | 0.50                       | ...        | 0.50          | 0.50                        | ...        | 0.50          | 1.50                       | ...          | 1.50          |
| 8 Infrastructure Development & Capacity Building  | 126.90                     | ...        | 126.90        | 122.95                      | ...        | 122.95        | 124.90                     | ...          | 124.90        |
| 9 Infrastructure Development & Capacity Building (EAP)  | 36.00                      | ...        | 36.00         | 29.33                       | ...        | 29.33         | 43.00                      | ...          | 43.00         |
| 10 Survey, Study & Policy Research  | ...                        | ...        | ...           | ...                         | ...        | ...           | 0.03                       | ...          | 0.03          |
| <b>MINISTRY OF MINES</b>  |                            |            |               |                             |            |               |                            |              |               |
| <b>Demand No.59</b>   |                            |            |               |                             |            |               |                            |              |               |
| <b>38 Ministry of Mines</b>   | <b>32.70</b>               | <b>...</b> | <b>32.70</b>  | <b>28.96</b>                | <b>...</b> | <b>28.96</b>  | <b>30.62</b>               | <b>...</b>   | <b>30.62</b>  |
| 1 National Institute of Rock Mechanics  | 2.35                       | ...        | 2.35          | 2.35                        | ...        | 2.35          | 1.39                       | ...          | 1.39          |
| 2 National Institute of Miner's Health  | 0.75                       | ...        | 0.75          | 0.75                        | ...        | 0.75          | 0.24                       | ...          | 0.24          |
| 3 JLN Aluminium Reacher, Development & Design Centre  | 4.60                       | ...        | 4.60          | 4.60                        | ...        | 4.60          | 3.99                       | ...          | 3.99          |

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT  | Budget Estimates 2015-2016 |             |                | Revised Estimates 2015-2016 |             |                | Budget Estimates 2016-2017 |             |                |
|--|----------------------------|-------------|----------------|-----------------------------|-------------|----------------|----------------------------|-------------|----------------|
|  | Plan                       | Non-Plan    | Total          | Plan                        | Non-Plan    | Total          | Plan                       | Non-Plan    | Total          |
| 4 Mineral Exploration Corporation Ltd.                             | 25.00                      | ...         | 25.00          | 21.26                       | ...         | 21.26          | 25.00                      | ...         | 25.00          |
| <b>MINISTRY OF MINORITY AFFAIRS</b>                                |                            |             |                |                             |             |                |                            |             |                |
| <b>Demand No. 60</b>   |                            |             |                |                             |             |                |                            |             |                |
| <b>39 Ministry of Minority Affairs</b>                             | <b>1221.24</b>             | <b>3.18</b> | <b>1224.42</b> | <b>1096.24</b>              | <b>2.68</b> | <b>1098.92</b> | <b>1095.60</b>             | <b>3.18</b> | <b>1098.78</b> |
| 1 Multi Sectoral Development Programme for Minorities (MSDP)       | 1221.24                    | ...         | 1221.24        | 1096.24                     | ...         | 1096.24        | 1095.60                    | ...         | 1095.60        |
| 2 Grant-in-Aid to Wakf   | ...                        | 3.15        | 3.15           | ...                         | 2.65        | 2.65           | ...                        | 3.15        | 3.15           |
| 3 Grant-in-Aid to Central Wakf Council                             | ...                        | 0.03        | 0.03           | ...                         | 0.03        | 0.03           | ...                        | 0.03        | 0.03           |
| <b>MINISTRY OF NEW AND RENEWABLE ENERGY</b>                        |                            |             |                |                             |             |                |                            |             |                |
| <b>Demand No. 61</b>   |                            |             |                |                             |             |                |                            |             |                |
| <b>40 Ministry of New and Renewable Energy</b>                     | <b>10.00</b>               | <b>...</b>  | <b>10.00</b>   | <b>10.00</b>                | <b>...</b>  | <b>10.00</b>   | <b>3741.00</b>             | <b>...</b>  | <b>3741.00</b> |
| 1 Grid Interactive Renewable Power                                 | ...                        | ...         | ...            | ...                         | ...         | ...            | 2773.10                    | ...         | 2773.10        |
| 2 Off Grid / Distributed and Decentralised Renewable Power         | ...                        | ...         | ...            | ...                         | ...         | ...            | 870.00                     | ...         | 870.00         |
| 3 Research, Development and International Co-operation             | ...                        | ...         | ...            | ...                         | ...         | ...            | 69.40                      | ...         | 69.40          |
| 4 Autonomous Bodies  | 10.00                      | ...         | 10.00          | 10.00                       | ...         | 10.00          | 28.50                      | ...         | 28.50          |
| <b>MINISTRY OF PANCHAYATIRAJ</b>                                   |                            |             |                |                             |             |                |                            |             |                |
| <b>Demand No. 62</b>   |                            |             |                |                             |             |                |                            |             |                |
| <b>41 Ministry of Panchayati Raj</b>                               | <b>54.00</b>               | <b>...</b>  | <b>54.00</b>   | <b>33.80</b>                | <b>...</b>  | <b>33.80</b>   | <b>...</b>                 | <b>...</b>  | <b>...</b>     |
| 1 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)             | 54.00                      | ...         | 54.00          | 33.80                       | ...         | 33.80          | ...                        | ...         | ...            |
| <b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>       |                            |             |                |                             |             |                |                            |             |                |
| <b>Demand No. 64</b>   |                            |             |                |                             |             |                |                            |             |                |
| <b>42 Department of Personnel, Public Grievances &amp; Pension</b> | <b>6.05</b>                | <b>1.34</b> | <b>7.39</b>    | <b>4.05</b>                 | <b>0.72</b> | <b>4.77</b>    | <b>4.15</b>                | <b>0.20</b> | <b>4.35</b>    |
| 1 DoP&T  | ...                        | 1.34        | 1.34           | ...                         | 0.72        | 0.72           | ...                        | 0.20        | 0.20           |
| 2 Grant to Indian Institute of Public Administration (IIPA)        | 6.05                       | ...         | 6.05           | 4.05                        | ...         | 4.05           | 4.15                       | ...         | 4.15           |
| <b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>                       |                            |             |                |                             |             |                |                            |             |                |
| <b>Demand No. 66</b>   |                            |             |                |                             |             |                |                            |             |                |
| <b>43 Ministry of Petroleum and Natural Gas</b>                    | <b>50.00</b>               | <b>...</b>  | <b>50.00</b>   | <b>1203.00</b>              | <b>...</b>  | <b>1203.00</b> | <b>50.00</b>               | <b>...</b>  | <b>50.00</b>   |
| 1 Rajiv Gandhi Institute of Petroleum Technology (RGIPT)           | 48.00                      | ...         | 48.00          | 48.00                       | ...         | 48.00          | 47.00                      | ...         | 47.00          |
| 2 Setting up Petroleum University in Andhra Pradesh                | 1.00                       | ...         | 1.00           | 1.00                        | ...         | 1.00           | 1.00                       | ...         | 1.00           |
| 3 Payment to Indian Strategic Petroleum Reserve Limited (ISPRL)    | 1.00                       | ...         | 1.00           | 1153.00                     | ...         | 1153.00        | 1.00                       | ...         | 1.00           |
| 4 ISPRL Phase-II (construction of caverns)                         | ...                        | ...         | ...            | 1.00                        | ...         | 1.00           | 1.00                       | ...         | 1.00           |

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT  | Budget Estimates 2015-2016 |          |                 | Revised Estimates 2015-2016 |          |                 | Budget Estimates 2016-2017 |          |                 |
|--|----------------------------|----------|-----------------|-----------------------------|----------|-----------------|----------------------------|----------|-----------------|
|  | Plan                       | Non-Plan | Total           | Plan                        | Non-Plan | Total           | Plan                       | Non-Plan | Total           |
| <b>MINISTRY OF PLANNING</b>  |                            |          |                 |                             |          |                 |                            |          |                 |
| <b>Demand No. 67</b>   |                            |          |                 |                             |          |                 |                            |          |                 |
| <b>44 Ministry of Planning</b>   | <b>1.00</b>                | ...      | <b>1.00</b>     | <b>1.00</b>                 | ...      | <b>1.00</b>     | <b>0.50</b>                | ...      | <b>0.50</b>     |
| 1 National Institute of Labour Economics Research and Development                    | 1.00                       | ...      | 1.00            | 1.00                        | ...      | 1.00            | 0.50                       | ...      | 0.50            |
| <b>MINISTRY OF POWER</b>   |                            |          |                 |                             |          |                 |                            |          |                 |
| <b>Demand No. 68</b>   |                            |          |                 |                             |          |                 |                            |          |                 |
| <b>45 Ministry of Power</b>  | <b>5302.52</b>             | ...      | <b>5302.52</b>  | <b>5132.09</b>              | ...      | <b>5132.09</b>  | <b>6439.18</b>             | ...      | <b>6439.18</b>  |
| 1 Deen Dayal Upadhaya Gram Jyoti Yojna / Rajiv Gandhi Gramin Vidutikaran Yojana      | 4412.52                    | ...      | 4412.52         | 4412.52                     | ...      | 4412.52         | 2930.00                    | ...      | 2930.00         |
| 2 Strengthening of transmission system in the States of Arunachal Pradesh and Sikkim | 150.00                     | ...      | 150.00          | 150.00                      | ...      | 150.00          | 243.75                     | ...      | 243.75          |
| 3 Integrated Power Development Scheme/R-APDRP  | 155.00                     | ...      | 155.00          | 230.32                      | ...      | 230.32          | 2625.72                    | ...      | 2625.72         |
| 4 Scheme for Power System Development to be met FROM PSDF                            | 300.00                     | ...      | 300.00          | 175.00                      | ...      | 175.00          | 400.00                     | ...      | 400.00          |
| 5 Smart Grid   | 40.00                      | ...      | 40.00           | 2.25                        | ...      | 2.25            | 22.00                      | ...      | 22.00           |
| 6 Central Power Research Institute (CPRI)  | 125.00                     | ...      | 125.00          | 42.00                       | ...      | 42.00           | 107.00                     | ...      | 107.00          |
| 7 Power System Improvement Project from NER  | 120.00                     | ...      | 120.00          | 120.00                      | ...      | 120.00          | 110.71                     | ...      | 110.71          |
| <b>MINISTRY OF ROAD TRANSPORT AND HIGHWAYS</b>                                       |                            |          |                 |                             |          |                 |                            |          |                 |
| <b>Demand No. 74</b>   |                            |          |                 |                             |          |                 |                            |          |                 |
| <b>46 Ministry of Road Transport and Highways</b>                                    | <b>3234.00</b>             | ...      | <b>3234.00</b>  | <b>3237.15</b>              | ...      | <b>3237.15</b>  | <b>12256.00</b>            | ...      | <b>12256.00</b> |
| 1 Grants from Central Road Fund to U.T. Govts. without legislature                   | 12.00                      | ...      | 12.00           | 12.00                       | ...      | 12.00           | 46.00                      | ...      | 46.00           |
| 2 Grants from CRF for Roads of Inter State or Economic importance with Legislature   | ...                        | ...      | ...             | 354.35                      | ...      | 354.35          | 1233.00                    | ...      | 1233.00         |
| 3 Setting up of Inspection and Maintenance Centres                                   | 30.00                      | ...      | 30.00           | 30.00                       | ...      | 30.00           | 30.00                      | ...      | 30.00           |
| 4 Grants from Central Road Fund to State Govts.                                      | 2868.00                    | ...      | 2868.00         | 2809.80                     | ...      | 2809.80         | 10833.00                   | ...      | 10833.00        |
| 5 Fund to Roads of Inter State Economic Importance                                   | 293.00                     | ...      | 293.00          | ...                         | ...      | ...             | ...                        | ...      | ...             |
| 6 Grants from CRF to U.T. Govts with Legislature                                     | 30.00                      | ...      | 30.00           | 30.00                       | ...      | 30.00           | 114.00                     | ...      | 114.00          |
| 7 Grants from CRF for Roads of Inter State or Economic importance with Legislature   | 1.00                       | ...      | 1.00            | 1.00                        | ...      | 1.00            | ...                        | ...      | ...             |
| <b>MINISTRY OF RURAL DEVELOPMENT</b>   |                            |          |                 |                             |          |                 |                            |          |                 |
| <b>Demand No. 75</b>   |                            |          |                 |                             |          |                 |                            |          |                 |
| <b>47 Ministry of Rural Development</b>  | <b>53870.00</b>            | ...      | <b>53870.00</b> | <b>59029.46</b>             | ...      | <b>59029.46</b> | <b>69966.47</b>            | ...      | <b>69966.47</b> |
| 1 Rural Housing (Indira Awaas Yojana)  | 10010.00                   | ...      | 10010.00        | 10010.00                    | ...      | 10010.00        | 14878.00                   | ...      | 14878.00        |



## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT  | Budget Estimates 2015-2016 |          |                | Revised Estimates 2015-2016 |          |                | Budget Estimates 2016-2017 |          |                |
|--|----------------------------|----------|----------------|-----------------------------|----------|----------------|----------------------------|----------|----------------|
|  | Plan                       | Non-Plan | Total          | Plan                        | Non-Plan | Total          | Plan                       | Non-Plan | Total          |
| 2 National Rural Livelihood Mission/Aajeevika                          | 20.00                      | ...      | 20.00          | 20.00                       | ...      | 20.00          | 45.00                      | ...      | 45.00          |
| 3 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)  | 33729.00                   | ...      | 33729.00       | 33812.75                    | ...      | 33812.75       | 37458.98                   | ...      | 37458.98       |
| 4 Pradhan Mantri Gram Sadak Yojana (PMGSY)                             | 10111.00                   | ...      | 10111.00       | 15186.71                    | ...      | 15186.71       | 17584.49                   | ...      | 17584.49       |
| <b>Demand No. 76</b>   |                            |          |                |                             |          |                |                            |          |                |
| <b>48 Department of Land Resources</b>                                 | <b>5.04</b>                | ...      | <b>5.04</b>    | <b>0.04</b>                 | ...      | <b>0.04</b>    | <b>5.02</b>                | ...      | <b>5.02</b>    |
| 1 Pradhan Mantri Krishi Sinchayee Yojana (Watershed Development)       | 0.04                       | ...      | 0.04           | 0.04                        | ...      | 0.04           | 0.02                       | ...      | 0.02           |
| 2 Digital India Land Records Modernization programme (erstwhile NLRMP) | 5.00                       | ...      | 5.00           | ...                         | ...      | ...            | 5.00                       | ...      | 5.00           |
| <b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>                              |                            |          |                |                             |          |                |                            |          |                |
| <b>Demand No. 77</b>   |                            |          |                |                             |          |                |                            |          |                |
| <b>49 Department of Science and Technology</b>                         | <b>1035.50</b>             | ...      | <b>1035.50</b> | <b>1075.97</b>              | ...      | <b>1075.97</b> | <b>1319.54</b>             | ...      | <b>1319.54</b> |
| 1 Autonomous Institutions & Professional Bodies                        | 200.00                     | ...      | 200.00         | 221.00                      | ...      | 221.00         | 303.00                     | ...      | 303.00         |
| 2 S & T Entrepreneurship Development                                   | 7.00                       | ...      | 7.00           | 14.00                       | ...      | 14.00          | 60.00                      | ...      | 60.00          |
| 3 Science and Society Programmes                                       | 3.00                       | ...      | 3.00           | 3.00                        | ...      | 3.00           | 3.00                       | ...      | 3.00           |
| 4 Special Component Plan for the Development of Schedule Castes        | 8.00                       | ...      | 8.00           | 8.00                        | ...      | 8.00           | 8.00                       | ...      | 8.00           |
| 5 Tribal Sub-Plan  | 26.00                      | ...      | 26.00          | 26.00                       | ...      | 26.00          | 29.00                      | ...      | 29.00          |
| 6 Research & Development Support (SERC)                                | 225.00                     | ...      | 225.00         | 270.00                      | ...      | 270.00         | 292.00                     | ...      | 292.00         |
| 7 Technology Development Programme                                     | 61.60                      | ...      | 61.60          | 61.60                       | ...      | 61.60          | 79.84                      | ...      | 79.84          |
| 8 State Science and Technology Programme                               | 8.20                       | ...      | 8.20           | 11.20                       | ...      | 11.20          | 15.00                      | ...      | 15.00          |
| 9 Synergy Projects   | 5.20                       | ...      | 5.20           | 5.20                        | ...      | 5.20           | 5.20                       | ...      | 5.20           |
| 10 Drugs and Pharmaceuticals Research                                  | 10.00                      | ...      | 10.00          | 8.00                        | ...      | 8.00           | 8.00                       | ...      | 8.00           |
| 11 National Mission on Nano-Science and Nano-Technology                | 54.15                      | ...      | 54.15          | 57.30                       | ...      | 57.30          | 60.00                      | ...      | 60.00          |
| 12 MEGA Facilities for Basic Research                                  | 70.00                      | ...      | 70.00          | 51.00                       | ...      | 51.00          | 60.00                      | ...      | 60.00          |
| 13 S&T Cooperation with other countries                                | 11.50                      | ...      | 11.50          | 7.00                        | ...      | 7.00           | 12.00                      | ...      | 12.00          |
| 14 Disha Programme for women in Science                                | 10.00                      | ...      | 10.00          | 11.00                       | ...      | 11.00          | 12.00                      | ...      | 12.00          |
| 15 Alliance and R&D Mission  | 20.00                      | ...      | 20.00          | 15.00                       | ...      | 15.00          | 15.00                      | ...      | 15.00          |
| 16 Technical Research Centres  | 90.00                      | ...      | 90.00          | 80.82                       | ...      | 80.82          | 55.00                      | ...      | 55.00          |
| 17 Science & Engineering Research Board                                | 220.85                     | ...      | 220.85         | 220.85                      | ...      | 220.85         | 287.50                     | ...      | 287.50         |

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT  | Budget Estimates 2015-2016 |          |               | Revised Estimates 2015-2016 |          |               | Budget Estimates 2016-2017 |          |               |
|--|----------------------------|----------|---------------|-----------------------------|----------|---------------|----------------------------|----------|---------------|
|  | Plan                       | Non-Plan | Total         | Plan                        | Non-Plan | Total         | Plan                       | Non-Plan | Total         |
| 18 Special Component Plan for the Development of Scheduled Castes              | 5.00                       | ...      | 5.00          | 5.00                        | ...      | 5.00          | 15.00                      | ...      | 15.00         |
| <b>Demand No. 78</b>   |                            |          |               |                             |          |               |                            |          |               |
| <b>50 Department of Scientific and Industrial Research</b>                     | <b>863.50</b>              | ...      | <b>863.50</b> | <b>799.86</b>               | ...      | <b>799.86</b> | <b>777.22</b>              | ...      | <b>777.22</b> |
| 1 Administration   | 14.50                      | ...      | 14.50         | 9.00                        | ...      | 9.00          | ...                        | ...      | ...           |
| 2 National Labs  | 785.00                     | ...      | 785.00        | 785.00                      | ...      | 785.00        | 774.00                     | ...      | 774.00        |
| 3 New Millennium Indian Technology Leadership Initiative (NMITLI)              | 7.50                       | ...      | 7.50          | 2.50                        | ...      | 2.50          | ...                        | ...      | ...           |
| 4 Institution of Translation Research  | 53.00                      | ...      | 53.00         | ...                         | ...      | ...           | ...                        | ...      | ...           |
| 5 CSIR Scheme for open innovation  | 3.00                       | ...      | 3.00          | ...                         | ...      | ...           | ...                        | ...      | ...           |
| 6 Patent Acquisition and Collaboration Research & Technical Development (PACE) | 0.50                       | ...      | 0.50          | ...                         | ...      | ...           | 0.30                       | ...      | 0.30          |
| 7 Building Industrial R&D and Common Research Facilities (BIRD)                | ...                        | ...      | ...           | 3.36                        | ...      | 3.36          | 2.92                       | ...      | 2.92          |
| <b>Demand No. 79</b>   |                            |          |               |                             |          |               |                            |          |               |
| <b>51 Department of Biotechnology</b>  | <b>556.62</b>              | ...      | <b>556.62</b> | <b>505.19</b>               | ...      | <b>505.19</b> | <b>567.15</b>              | ...      | <b>567.15</b> |
| 1 Autonomous R&D Institutions  | 186.62                     | ...      | 186.62        | 231.79                      | ...      | 231.79        | 250.00                     | ...      | 250.00        |
| 2 Human Resource Development   | 20.00                      | ...      | 20.00         | 20.00                       | ...      | 20.00         | ...                        | ...      | ...           |
| 3 Bioinformatics   | 5.00                       | ...      | 5.00          | 5.00                        | ...      | 5.00          | ...                        | ...      | ...           |
| 4 Research and Development   | 165.00                     | ...      | 165.00        | 140.00                      | ...      | 140.00        | 229.00                     | ...      | 229.00        |
| 5 Biotechnology for societal Development                                       | 6.00                       | ...      | 6.00          | 3.50                        | ...      | 3.50          | ...                        | ...      | ...           |
| 6 I&M Sector Public Private Partnership  | ...                        | ...      | ...           | ...                         | ...      | ...           | 28.15                      | ...      | 28.15         |
| 7 Grand Challenge Programme  | 17.00                      | ...      | 17.00         | 7.00                        | ...      | 7.00          | ...                        | ...      | ...           |
| 8 Programme for Promotion of Excellence and Innovation                         | 15.00                      | ...      | 15.00         | 15.00                       | ...      | 15.00         | ...                        | ...      | ...           |
| 9 Biotech Facilities   | 35.00                      | ...      | 35.00         | 30.00                       | ...      | 30.00         | ...                        | ...      | ...           |
| 10 Biotech Cluster   | 60.00                      | ...      | 60.00         | 5.90                        | ...      | 5.90          | ...                        | ...      | ...           |
| 11 NER   | 47.00                      | ...      | 47.00         | 47.00                       | ...      | 47.00         | 60.00                      | ...      | 60.00         |
| <b>MINISTRY OF SHIPPING</b>  |                            |          |               |                             |          |               |                            |          |               |
| <b>Demand No.80</b>  |                            |          |               |                             |          |               |                            |          |               |
| <b>52 Ministry of Shipping</b>   | <b>374.00</b>              | ...      | <b>374.00</b> | <b>361.72</b>               | ...      | <b>361.72</b> | <b>584.00</b>              | ...      | <b>584.00</b> |
| 1 Inland Waterways Authority of India (NER)                                    | 90.08                      | ...      | 90.08         | 77.80                       | ...      | 77.80         | 100.00                     | ...      | 100.00        |
| 2 Development of Inland Water Transport (NER)                                  | 3.20                       | ...      | 3.20          | 3.20                        | ...      | 3.20          | ...                        | ...      | ...           |
| 3 Inland Waterways Authority of India  | 205.72                     | ...      | 205.72        | 205.72                      | ...      | 205.72        | 250.00                     | ...      | 250.00        |
| 4 Sagarmala - Community Development Fund                                       | ...                        | ...      | ...           | ...                         | ...      | ...           | 80.00                      | ...      | 80.00         |
| 5 Sagarmala Development Company  | ...                        | ...      | ...           | ...                         | ...      | ...           | 90.00                      | ...      | 90.00         |
| 6 VOC Port Trust   | ...                        | ...      | ...           | ...                         | ...      | ...           | 15.00                      | ...      | 15.00         |
| 7 Cochin Port Trust  | ...                        | ...      | ...           | ...                         | ...      | ...           | 4.00                       | ...      | 4.00          |
| 8 Chennai Port Trust   | ...                        | ...      | ...           | ...                         | ...      | ...           | 5.00                       | ...      | 5.00          |

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT   | Budget Estimates 2015-2016 |               |                | Revised Estimates 2015-2016 |               |                | Budget Estimates 2016-2017 |               |                |
|---|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
|   | Plan                       | Non-Plan      | Total          | Plan                        | Non-Plan      | Total          | Plan                       | Non-Plan      | Total          |
| 9 Mormugao  | ...                        | ...           | ...            | ...                         | ...           | ...            | 5.00                       | ...           | 5.00           |
| 10 Indian Maritime University   | 75.00                      | ...           | 75.00          | 75.00                       | ...           | 75.00          | 35.00                      | ...           | 35.00          |
| <b>MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP</b>                             |                            |               |                |                             |               |                |                            |               |                |
| <b>Demand No.81</b>   |                            |               |                |                             |               |                |                            |               |                |
| <b>53 Ministry of Skill Development and Entrepreneurship</b>                          | <b>75.00</b>               | <b>...</b>    | <b>75.00</b>   | <b>...</b>                  | <b>...</b>    | <b>...</b>     | <b>38.05</b>               | <b>...</b>    | <b>38.05</b>   |
| 1 MSDE (Proper)   | 75.00                      | ...           | 75.00          | ...                         | ...           | ...            | 9.00                       | ...           | 9.00           |
| 2 DGT   | ...                        | ...           | ...            | ...                         | ...           | ...            | 29.05                      | ...           | 29.05          |
| <b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>                                     |                            |               |                |                             |               |                |                            |               |                |
| <b>Demand No.82</b>   |                            |               |                |                             |               |                |                            |               |                |
| <b>54 Ministry of Social Justice and Empowerment</b>                                  | <b>120.00</b>              | <b>...</b>    | <b>120.00</b>  | <b>103.30</b>               | <b>...</b>    | <b>103.30</b>  | <b>101.50</b>              | <b>...</b>    | <b>101.50</b>  |
| 1 Girls Hostels for SCs   | 50.00                      | ...           | 50.00          | 45.00                       | ...           | 45.00          | 40.00                      | ...           | 40.00          |
| 2 Boys Hostel for SCs   | 25.00                      | ...           | 25.00          | 5.00                        | ...           | 5.00           | 5.00                       | ...           | 5.00           |
| 3 Boys and Girls Hostel for BCs   | 45.00                      | ...           | 45.00          | 41.30                       | ...           | 41.30          | 40.00                      | ...           | 40.00          |
| 4 National Institute of Social Defence  | ...                        | ...           | ...            | 12.00                       | ...           | 12.00          | 16.50                      | ...           | 16.50          |
| <b>Demand No.83</b>   |                            |               |                |                             |               |                |                            |               |                |
| <b>55 Department of Empowerment of Persons with Disabilities</b>                      | <b>27.49</b>               | <b>...</b>    | <b>27.49</b>   | <b>27.49</b>                | <b>...</b>    | <b>27.49</b>   | <b>20.54</b>               | <b>...</b>    | <b>20.54</b>   |
| 1 National Institute of Blind, Deaf, Mentally Retarded and Orthopedically Handicapped | 26.49                      | ...           | 26.49          | 26.49                       | ...           | 26.49          | 20.54                      | ...           | 20.54          |
| 2 National Institute for Sign Language and Research and Training Centre               | 1.00                       | ...           | 1.00           | 1.00                        | ...           | 1.00           | ...                        | ...           | ...            |
| <b>DEPARTMENT OF SPACE</b>  |                            |               |                |                             |               |                |                            |               |                |
| <b>Demand No.84</b>   |                            |               |                |                             |               |                |                            |               |                |
| <b>56 Department of Space</b>   | <b>395.05</b>              | <b>124.59</b> | <b>519.64</b>  | <b>306.22</b>               | <b>125.76</b> | <b>431.98</b>  | <b>390.00</b>              | <b>135.87</b> | <b>525.87</b>  |
| 1 Semi-Conductor Laboratory (SCL)   | 126.84                     | 52.60         | 179.44         | 139.20                      | 54.80         | 194.00         | 220.00                     | 58.37         | 278.37         |
| 2 Indian Institute of Space Science & Technology (IIST)                               | 130.00                     | 21.00         | 151.00         | 60.00                       | 16.50         | 76.50          | 45.00                      | 23.00         | 68.00          |
| 3 North Eastern-Space Application Centre (NE-SAC)                                     | 20.50                      | 4.50          | 25.00          | 9.90                        | 4.12          | 14.02          | 15.00                      | 5.50          | 20.50          |
| 4 Physical Research Laboratory (PRL)  | 100.71                     | 40.29         | 141.00         | 80.12                       | 44.14         | 124.26         | 90.00                      | 42.20         | 132.20         |
| 5 National Atmospheric Research Laboratory (NARL)                                     | 17.00                      | 6.20          | 23.20          | 17.00                       | 6.20          | 23.20          | 20.00                      | 6.80          | 26.80          |
| <b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>                            |                            |               |                |                             |               |                |                            |               |                |
| <b>Demand No. 85</b>  |                            |               |                |                             |               |                |                            |               |                |
| <b>57 Ministry of Statistics and Programme Implementation</b>                         | <b>4040.00</b>             | <b>...</b>    | <b>4040.00</b> | <b>3973.25</b>              | <b>...</b>    | <b>3973.25</b> | <b>4003.50</b>             | <b>...</b>    | <b>4003.50</b> |
| 1 Indian Statistical Institute, Kolkata (ISI)   | 90.00                      | ...           | 90.00          | 23.25                       | ...           | 23.25          | 53.50                      | ...           | 53.50          |
| 2 MP Local Area Development Scheme  | 3950.00                    | ...           | 3950.00        | 3950.00                     | ...           | 3950.00        | 3950.00                    | ...           | 3950.00        |

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT   | Budget Estimates 2015-2016 |          |               | Revised Estimates 2015-2016 |          |               | Budget Estimates 2016-2017 |          |               |
|---|----------------------------|----------|---------------|-----------------------------|----------|---------------|----------------------------|----------|---------------|
|   | Plan                       | Non-Plan | Total         | Plan                        | Non-Plan | Total         | Plan                       | Non-Plan | Total         |
| <b>MINISTRY OF TEXTILES</b>   |                            |          |               |                             |          |               |                            |          |               |
| <b>Demand No.87</b>   |                            |          |               |                             |          |               |                            |          |               |
| <b>58 Ministry of Textile</b>   | <b>934.02</b>              | ...      | <b>934.02</b> | <b>622.60</b>               | ...      | <b>622.60</b> | <b>772.53</b>              | ...      | <b>772.53</b> |
| 1 Grants towards Development of Silk Industries                             | ...                        | ...      | ...           | ...                         | ...      | ...           | 71.95                      | ...      | 71.95         |
| 2 National Institute of Fashion Technology                                  | 64.00                      | ...      | 64.00         | 64.00                       | ...      | 64.00         | 100.00                     | ...      | 100.00        |
| 3 Scheme for usage of Geo-Textiles in North Eastern Region                  | 75.00                      | ...      | 75.00         | 13.00                       | ...      | 13.00         | 17.00                      | ...      | 17.00         |
| 4 Scheme for promoting Agro Textile in North East                           | 12.00                      | ...      | 12.00         | 8.00                        | ...      | 8.00          | 13.00                      | ...      | 13.00         |
| 5 NER Textile Promotion Scheme  | 76.00                      | ...      | 76.00         | 111.00                      | ...      | 111.00        | 154.68                     | ...      | 154.68        |
| 6 Scheme for In-Situ Upgradation of Plain Powerloom                         | 9.05                       | ...      | 9.05          | 34.05                       | ...      | 34.05         | 47.00                      | ...      | 47.00         |
| 7 National Handloom Development Programme                                   | 3.00                       | ...      | 3.00          | 3.00                        | ...      | 3.00          | 3.00                       | ...      | 3.00          |
| 8 Trade Facilitation Centre   | 0.10                       | ...      | 0.10          | 0.10                        | ...      | 0.10          | 0.20                       | ...      | 0.20          |
| 9 CHCDS-Handloom Mega Cluster   | 4.00                       | ...      | 4.00          | 4.00                        | ...      | 4.00          | 52.50                      | ...      | 52.50         |
| 10 Human Resource Development – Handicraft                                  | 0.50                       | ...      | 0.50          | 0.50                        | ...      | 0.50          | 0.50                       | ...      | 0.50          |
| 11 Infrastructure & Technology Development Project                          | 8.24                       | ...      | 8.24          | 8.24                        | ...      | 8.24          | 19.00                      | ...      | 19.00         |
| 12 Development of other Craft in J&K  | 10.00                      | ...      | 10.00         | 5.00                        | ...      | 5.00          | 5.00                       | ...      | 5.00          |
| 13 Setting up Hastkala Academy in Delhi                                     | 30.00                      | ...      | 30.00         | ...                         | ...      | ...           | 0.50                       | ...      | 0.50          |
| 14 CHCDS – Handicraft Mega Cluster  | 7.00                       | ...      | 7.00          | 7.00                        | ...      | 7.00          | 52.50                      | ...      | 52.50         |
| 15 Export Promotion Brand Promotion & Technical Upgradation by ISEPC & SMOI | 0.10                       | ...      | 0.10          | 0.10                        | ...      | 0.10          | ...                        | ...      | ...           |
| 16 Research & Development, Training, Transfer of Technology & IT Initiative | 3.05                       | ...      | 3.05          | 35.59                       | ...      | 35.59         | ...                        | ...      | ...           |
| 17 Seed Organization  | 2.97                       | ...      | 2.97          | 26.06                       | ...      | 26.06         | ...                        | ...      | ...           |
| 18 Coordination & Market Development (HRD)                                  | 0.80                       | ...      | 0.80          | 2.07                        | ...      | 2.07          | ...                        | ...      | ...           |
| 19 Quality Certification System   | 0.03                       | ...      | 0.03          | 0.10                        | ...      | 0.10          | ...                        | ...      | ...           |
| 20 Catalytic Development Programme  | 112.25                     | ...      | 112.25        | 24.00                       | ...      | 24.00         | ...                        | ...      | ...           |
| 21 Silk Mega Cluster  | ...                        | ...      | ...           | ...                         | ...      | ...           | 10.00                      | ...      | 10.00         |
| 22 Group Workshed Scheme  | 5.61                       | ...      | 5.61          | 20.07                       | ...      | 20.07         | 20.00                      | ...      | 20.00         |
| 23 CPCDS Powerloom Mega Cluster   | 4.11                       | ...      | 4.11          | 4.11                        | ...      | 4.11          | 10.00                      | ...      | 10.00         |
| 24 Pashmina Wool Development Programme                                      | 15.00                      | ...      | 15.00         | 15.00                       | ...      | 15.00         | 7.50                       | ...      | 7.50          |
| 25 Development of Mega Cluster  | 71.21                      | ...      | 71.21         | 63.71                       | ...      | 63.71         | ...                        | ...      | ...           |
| 26 Setting up of Five Mega Cluster  | 50.00                      | ...      | 50.00         | 42.50                       | ...      | 42.50         | ...                        | ...      | ...           |
| 27 Scheme for Integrated Textile Park                                       | 234.00                     | ...      | 234.00        | 38.00                       | ...      | 38.00         | 94.00                      | ...      | 94.00         |
| 28 Integrated Processing Development Scheme                                 | 48.00                      | ...      | 48.00         | 28.39                       | ...      | 28.39         | 49.50                      | ...      | 49.50         |

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT   | Budget Estimates 2015-2016 |            |                | Revised Estimates 2015-2016 |            |                | Budget Estimates 2016-2017 |            |                |
|---|----------------------------|------------|----------------|-----------------------------|------------|----------------|----------------------------|------------|----------------|
|   | Plan                       | Non-Plan   | Total          | Plan                        | Non-Plan   | Total          | Plan                       | Non-Plan   | Total          |
| 29 Workers Hostel   | 3.00                       | ...        | 3.00           | 0.20                        | ...        | 0.20           | 2.70                       | ...        | 2.70           |
| 30 Flatted Factory cum Incubator  | 4.00                       | ...        | 4.00           | 0.50                        | ...        | 0.50           | 4.00                       | ...        | 4.00           |
| 31 Research & Development   | 12.00                      | ...        | 12.00          | 12.00                       | ...        | 12.00          | 5.00                       | ...        | 5.00           |
| 32 Human Resource<br>Development (ISDS)   | 54.00                      | ...        | 54.00          | 37.31                       | ...        | 37.31          | 13.00                      | ...        | 13.00          |
| 33 Technical Textile including Jute   | 15.00                      | ...        | 15.00          | 15.00                       | ...        | 15.00          | 20.00                      | ...        | 20.00          |
| <b>MINISTRY OF TOURISM</b>  |                            |            |                |                             |            |                |                            |            |                |
| <b>Demand No.88</b>   |                            |            |                |                             |            |                |                            |            |                |
| <b>59 Ministry of Tourism</b>   | <b>213.00</b>              | <b>...</b> | <b>213.00</b>  | <b>116.00</b>               | <b>...</b> | <b>116.00</b>  | <b>176.00</b>              | <b>...</b> | <b>176.00</b>  |
| 1 Assistance to Central<br>Agencies for Tourism<br>Infrastructure Development           | 10.00                      | ...        | 10.00          | 11.00                       | ...        | 11.00          | 70.00                      | ...        | 70.00          |
| 2 Assistance for Large Revenue<br>Generating Projects                                   | 1.00                       | ...        | 1.00           |                             |            |                | 1.00                       | ...        | 1.00           |
| 3 Product/Infrastructure<br>development for destination<br>and Circuits                 | 37.00                      | ...        | 37.00          | 10.00                       | ...        | 10.00          | 10.00                      | ...        | 10.00          |
| 4 Assistance to IHMs/FCI/<br>IITM/NCHMCT  | 165.00                     | ...        | 165.00         | 95.00                       | ...        | 95.00          | 95.00                      | ...        | 95.00          |
| <b>MINISTRY OF TRIBAL AFFAIRS</b>   |                            |            |                |                             |            |                |                            |            |                |
| <b>Demand No.89</b>   |                            |            |                |                             |            |                |                            |            |                |
| <b>60 Ministry of Tribal Affairs</b>  | <b>1732.83</b>             | <b>...</b> | <b>1732.83</b> | <b>1802.29</b>              | <b>...</b> | <b>1802.29</b> | <b>1720.40</b>             | <b>...</b> | <b>1720.40</b> |
| 1 Development of Particularly<br>Vulnerable Tribal Groups (PTG)                         | 120.35                     | ...        | 120.35         | 120.35                      | ...        | 120.35         | 110.00                     | ...        | 110.00         |
| 2 Van Bandhu Kalyan Yojna   | ...                        | ...        | ...            | 80.00                       | ...        | 80.00          | ...                        | ...        | ...            |
| 3 Umbrella Scheme for<br>Education of ST Children                                       | 113.48                     | ...        | 113.48         | 108.48                      | ...        | 108.48         | 20.00                      | ...        | 20.00          |
| 4 Minimum Support Price for<br>Minor Forest Produce<br>(MSP for MFP)                    | 47.00                      | ...        | 47.00          | 25.00                       | ...        | 25.00          | 30.00                      | ...        | 30.00          |
| 5 Scheme under Tribal Sub-Plan  | 348.00                     | ...        | 348.00         | 332.18                      | ...        | 332.18         | 374.40                     | ...        | 374.40         |
| 6 Scheme under proviso to<br>Article 275(1) of the Constitution                         | 1104.00                    | ...        | 1104.00        | 1136.28                     | ...        | 1136.28        | 1116.00                    | ...        | 1116.00        |
| 7 Support to National/States<br>Scheduled Tribes Finance<br>and Development Corporation | ...                        | ...        | ...            | ...                         | ...        | ...            | 70.00                      | ...        | 70.00          |
| <b>UNION TERRITORIES<br/>(WITHOUT LEGISLATURE)</b>                                      |                            |            |                |                             |            |                |                            |            |                |
| <b>Demand No. 90</b>  |                            |            |                |                             |            |                |                            |            |                |
| <b>61 Andaman and Nicobar Islands</b>   | <b>64.91</b>               | <b>...</b> | <b>64.91</b>   | <b>64.61</b>                | <b>...</b> | <b>64.61</b>   | <b>97.65</b>               | <b>...</b> | <b>97.65</b>   |
| 1 Fisheries (Panchyat Samities)   | 0.41                       | ...        | 0.41           | ...                         | ...        | ...            | 0.10                       | ...        | 0.10           |
| 2 Fisheries (Gram Panchyat)   | 0.05                       | ...        | 0.05           | 0.44                        | ...        | 0.44           | 0.10                       | ...        | 0.10           |
| 3 Andaman & Nicobar Islands<br>Medical Education and<br>Research Society                | ...                        | ...        | ...            | ...                         | ...        | ...            | 33.00                      | ...        | 33.00          |
| 4 Zilla Parishad under Road<br>and Bridges  | 9.95                       | ...        | 9.95           | 9.95                        | ...        | 9.95           | 9.04                       | ...        | 9.04           |
| 5 Panchayat Samitis under<br>Roads and Bridges  | 9.95                       | ...        | 9.95           | 9.95                        | ...        | 9.95           | 9.04                       | ...        | 9.04           |
| 6 Gram Panchayats Roads<br>and Bridges under  | 40.36                      | ...        | 40.36          | 34.08                       | ...        | 34.08          | 42.18                      | ...        | 42.18          |

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT   | Budget Estimates 2015-2016 |          |                | Revised Estimates 2015-2016 |          |                | Budget Estimates 2016-2017 |          |                |
|---|----------------------------|----------|----------------|-----------------------------|----------|----------------|----------------------------|----------|----------------|
|   | Plan                       | Non-Plan | Total          | Plan                        | Non-Plan | Total          | Plan                       | Non-Plan | Total          |
| 7 Port Blair Municipal Council<br>Roads and Bridges                             | 4.19                       | ...      | 4.19           | 10.19                       | ...      | 10.19          | 4.19                       | ...      | 4.19           |
| <b>Demand No.92</b>   |                            |          |                |                             |          |                |                            |          |                |
| <b>62 Dadra and Nagar Haveli</b>  | <b>160.51</b>              | ...      | <b>160.51</b>  | <b>218.01</b>               | ...      | <b>218.01</b>  | <b>219.41</b>              | ...      | <b>219.41</b>  |
| 1 Dadra and Nagar Haveli  | 160.51                     | ...      | 160.51         | 218.01                      | ...      | 218.01         | 219.41                     | ...      | 219.41         |
| <b>Demand No.93</b>   |                            |          |                |                             |          |                |                            |          |                |
| <b>63 Daman and Diu</b>   | <b>26.98</b>               | ...      | <b>26.98</b>   | <b>7.84</b>                 | ...      | <b>7.84</b>    | <b>13.51</b>               | ...      | <b>13.51</b>   |
| 1 Daman and Diu   | 26.98                      | ...      | 26.98          | 7.84                        | ...      | 7.84           | 13.51                      | ...      | 13.51          |
| <b>Demand No.94</b>   |                            |          |                |                             |          |                |                            |          |                |
| <b>64 Lakshadweep</b>   | <b>2.00</b>                | ...      | <b>2.00</b>    | <b>2.00</b>                 | ...      | <b>2.00</b>    | <b>2.00</b>                | ...      | <b>2.00</b>    |
| 1 Lakshadweep   | 2.00                       | ...      | 2.00           | 2.00                        | ...      | 2.00           | 2.00                       | ...      | 2.00           |
| <b>MINISTRY OF URBAN DEVELOPMENT</b>  |                            |          |                |                             |          |                |                            |          |                |
| <b>Demand No. 95</b>  |                            |          |                |                             |          |                |                            |          |                |
| <b>65 Ministry of Urban Development</b>   | <b>5859.49</b>             | ...      | <b>5859.49</b> | <b>4198.47</b>              | ...      | <b>4198.47</b> | <b>8440.93</b>             | ...      | <b>8440.93</b> |
| 1 National Mission on Sustainable Habitat                                       | 3.00                       | ...      | 3.00           | ...                         | ...      | ...            | ...                        | ...      | ...            |
| 2 UID in Satellite/Counter Magnet Cities  | 92.00                      | ...      | 92.00          | 69.93                       | ...      | 69.93          | 69.93                      | ...      | 69.93          |
| 3 Delhi Metro Rail Corporation  | 125.00                     | ...      | 125.00         | 27.21                       | ...      | 27.21          | 91.00                      | ...      | 91.00          |
| 4 Urban Water Supply Programme  | 5.00                       | ...      | 5.00           | 5.00                        | ...      | 5.00           | 5.00                       | ...      | 5.00           |
| 5 Development/Improvement of Sewerage System in North Eastern States            | 3.00                       | ...      | 3.00           | 3.00                        | ...      | 3.00           | 3.00                       | ...      | 3.00           |
| 6 Solid Waste Disposal Project  | 1.00                       | ...      | 1.00           | 1.00                        | ...      | 1.00           | 1.00                       | ...      | 1.00           |
| 7 Urban Infrastructure Development Project                                      | 61.00                      | ...      | 61.00          | 61.00                       | ...      | 61.00          | 61.00                      | ...      | 61.00          |
| 8 Social/ Community Development Project   | 30.00                      | ...      | 30.00          | 30.00                       | ...      | 30.00          | 30.00                      | ...      | 30.00          |
| 9 JNNURM  | 21.50                      | ...      | 21.50          | 18.02                       | ...      | 18.02          | ...                        | ...      | ...            |
| 10 National Heritage Cities programme   | 199.00                     | ...      | 199.00         | 170.00                      | ...      | 170.00         | 170.00                     | ...      | 170.00         |
| 11 Mission for 100 Smart Cities   | 1800.00                    | ...      | 1800.00        | 599.00                      | ...      | 599.00         | 3040.00                    | ...      | 3040.00        |
| 12 Urban Rejuvenation Mission-500 Habitations (AMRUT)                           | 3518.99                    | ...      | 3518.99        | 2511.06                     | ...      | 2511.06        | 3120.00                    | ...      | 3120.00        |
| 13 Swach Bharat Mission (SBM)   | ...                        | ...      | ...            | 703.25                      | ...      | 703.25         | 1850.00                    | ...      | 1850.00        |
| <b>MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION</b>    |                            |          |                |                             |          |                |                            |          |                |
| <b>Demand No. 96</b>  |                            |          |                |                             |          |                |                            |          |                |
| <b>66 Ministry of Water Resources, River Development and Ganga Rejuvenation</b> | <b>4342.00</b>             | ...      | <b>4342.00</b> | <b>6150.76</b>              | ...      | <b>6150.76</b> | <b>3546.00</b>             | ...      | <b>3546.00</b> |
| 1 AIBP & National Projects  | 251.00                     | ...      | 251.00         | 2549.00                     | ...      | 2549.00        | 1000.00                    | ...      | 1000.00        |
| 2 CAD & Water Management  | 297.00                     | ...      | 297.00         | 185.76                      | ...      | 185.76         | ...                        | ...      | ...            |
| 3 Repair, Renovation & Restoration  | 151.00                     | ...      | 151.00         | ...                         | ...      | ...            | ...                        | ...      | ...            |
| 4 Flood Management program  | 201.00                     | ...      | 201.00         | 275.00                      | ...      | 275.00         | 150.00                     | ...      | 150.00         |
| 5 PMKSY   | 1000.00                    | ...      | 1000.00        | 1500.00                     | ...      | 1500.00        | 195.00                     | ...      | 195.00         |
| 6 Polavaram Project Authority   | 100.00                     | ...      | 100.00         | 400.00                      | ...      | 400.00         | 100.00                     | ...      | 100.00         |
| 7 National River Conservation Programme EAP                                     | 328.00                     | ...      | 328.00         | 328.00                      | ...      | 328.00         | 68.00                      | ...      | 68.00          |

## ANNEX 6

## BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT   | Budget Estimates 2015-2016 |                |                  | Revised Estimates 2015-2016 |                |                  | Budget Estimates 2016-2017 |                |                  |
|---|----------------------------|----------------|------------------|-----------------------------|----------------|------------------|----------------------------|----------------|------------------|
|   | Plan                       | Non-Plan       | Total            | Plan                        | Non-Plan       | Total            | Plan                       | Non-Plan       | Total            |
| 8 National River Conservation Programme Non EAP                           | 123.00                     | ...            | 123.00           | 123.00                      | ...            | 123.00           | 93.00                      | ...            | 93.00            |
| 9 National Ganga Plan   | 1800.00                    | ...            | 1800.00          | 700.00                      | ...            | 700.00           | 1850.00                    | ...            | 1850.00          |
| 10 Ghat Works for beautification of River Fronts                          | 90.00                      | ...            | 90.00            | 90.00                       | ...            | 90.00            | 90.00                      | ...            | 90.00            |
| 11 Bodwad Parisar Sinchai Yojana  | 1.00                       | ...            | 1.00             | ...                         | ...            | ...              | ...                        | ...            | ...              |
| <b>MINISTRY OF WOMEN AND CHILD DEVELOPMENT</b>                            |                            |                |                  |                             |                |                  |                            |                |                  |
| <b>Demand No. 97</b>  |                            |                |                  |                             |                |                  |                            |                |                  |
| <b>67 Ministry of Women and Child Development</b>                         | <b>443.10</b>              | <b>...</b>     | <b>443.10</b>    | <b>430.90</b>               | <b>...</b>     | <b>430.90</b>    | <b>1348.56</b>             | <b>...</b>     | <b>1348.56</b>   |
| 1 Integrated Child Development Scheme (ICDS)                              | 400.00                     | ...            | 400.00           | 400.00                      | ...            | 400.00           | 1200.00                    | ...            | 1200.00          |
| 2 National Institute of Public Cooperation and Child Development (NIPCCD) | 5.60                       | ...            | 5.60             | 5.60                        | ...            | 5.60             | 20.30                      | ...            | 20.30            |
| 3 National Commission for Protection of Child Rights (NCPCR)              | ...                        | ...            | ...              | ...                         | ...            | ...              | 0.15                       | ...            | 0.15             |
| 4 Hostel for working Women (WWH)  | 26.90                      | ...            | 26.90            | 14.70                       | ...            | 14.70            | 25.20                      | ...            | 25.20            |
| 5 Nation Commission for Women (NCW)                                       | 0.08                       | ...            | 0.08             | 0.08                        | ...            | 0.08             | 0.10                       | ...            | 0.10             |
| 6 Integrated Child Protection Scheme (ICPS)                               | 2.98                       | ...            | 2.98             | 2.98                        | ...            | 2.98             | 17.00                      | ...            | 17.00            |
| 7 One Stop Centre   | 7.54                       | ...            | 7.54             | 7.54                        | ...            | 7.54             | 53.80                      | ...            | 53.80            |
| 8 Central Social Welfare Board (CSWB)                                     | ...                        | ...            | ...              | ...                         | ...            | ...              | 0.01                       | ...            | 0.01             |
| 9 Swadhar Greh  | ...                        | ...            | ...              | ...                         | ...            | ...              | 32.00                      | ...            | 32.00            |
| <b>MINISTRY OF YOUTH AFFAIRS AND SPORTS</b>                               |                            |                |                  |                             |                |                  |                            |                |                  |
| <b>Demand No. 98</b>  |                            |                |                  |                             |                |                  |                            |                |                  |
| <b>68 Ministry of Youth Affairs and Sports</b>                            | <b>90.90</b>               | <b>...</b>     | <b>90.90</b>     | <b>147.78</b>               | <b>...</b>     | <b>147.78</b>    | <b>186.09</b>              | <b>...</b>     | <b>186.09</b>    |
| 1 Sports Authority of India   | 20.00                      | ...            | 20.00            | 7.50                        | ...            | 7.50             | 10.00                      | ...            | 10.00            |
| 2 Laxmibai National Institute of Physical Education                       | 7.00                       | ...            | 7.00             | 6.54                        | ...            | 6.54             | 7.00                       | ...            | 7.00             |
| 3 National Anti-Doping Agency   | 2.00                       | ...            | 2.00             | 0.34                        | ...            | 0.34             | ...                        | ...            | ...              |
| 4 National Dope Test Laboratory   | 5.00                       | ...            | 5.00             | 5.00                        | ...            | 5.00             | 3.00                       | ...            | 3.00             |
| 5 Rajiv Gandhi Khel Abhiyan   | 20.00                      | ...            | 20.00            | 1.60                        | ...            | 1.60             | 80.00                      | ...            | 80.00            |
| 6 Urban Sports Infrastructure   | 25.00                      | ...            | 25.00            | 59.90                       | ...            | 59.90            | ...                        | ...            | ...              |
| 7 Nehru Yuva Kendra Sangathan   | 2.00                       | ...            | 2.00             | 2.00                        | ...            | 2.00             | 2.50                       | ...            | 2.50             |
| 8 Rajiv Gandhi National Institute of Youth Development                    | 9.90                       | ...            | 9.90             | 9.90                        | ...            | 9.90             | 8.39                       | ...            | 8.39             |
| 9 Sports Facility at J&K  | ...                        | ...            | ...              | 55.00                       | ...            | 55.00            | 75.00                      | ...            | 75.00            |
| 10 Indian Institute of Sports Science and Research                        | ...                        | ...            | ...              | ...                         | ...            | ...              | 0.10                       | ...            | 0.10             |
| 11 National Sports Federation   | ...                        | ...            | ...              | ...                         | ...            | ...              | 0.10                       | ...            | 0.10             |
| <b>GRAND TOTAL</b>  | <b>131303.26</b>           | <b>1158.51</b> | <b>132461.76</b> | <b>130915.30</b>            | <b>1088.43</b> | <b>132003.72</b> | <b>165814.06</b>           | <b>1025.65</b> | <b>166839.71</b> |