

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2015-2016			Revised Estimates 2015-2016			Budget Estimates 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 1									
D/o Agriculture and Co-operation and Farmers Welfare	11.86	8.00	19.86	10.92	5.00	15.92	0.00	24.67	24.67
1 National Agricultural Extension Project I	0.00	7.00	7.00	0.00	5.00	5.00	0.00	8.57	8.57
2 Central Co-operative Election Authority	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Sub-Mission on Seeds & Planting Material	2.50	0.00	2.50	2.50	0.00	2.50	0.00	0.00	0.00
4 Sub-Mission on Plant Protection and Plant Quarantine	7.36	0.00	7.36	6.42	0.00	6.42	0.00	0.00	0.00
5 Sub-Mission on Agriculture Extension	2.00	0.00	2.00	2.00	0.00	2.00	0.00	0.00	0.00
6 Protection of Plant Varieties and Farmer's Rights	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
7 National Institute of Plant Health Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	13.10
Demand No. 2									
D/o Agriculture Research and Education (DARE)	1061.29	1628.06	2689.35	1037.95	1592.76	2630.71	1096.30	1758.19	2854.49
1 Indian Council of Agricultural Research	981.79	1628.06	2609.85	963.20	1592.76	2555.96	993.77	1758.19	2751.96
2 National Academy of Agriculture Sciences and Indian Agricultural University Association	1.00	0.00	1.00	0.50	0.00	0.50	1.20	0.00	1.20
3 Central Agricultural University, Bundelkhand	1.50	0.00	1.50	0.75	0.00	0.75	1.00	0.00	1.00
4 Central Agricultural University, Bihar	6.50	0.00	6.50	6.50	0.00	6.50	30.00	0.00	30.00
5 Central Agricultural University, Imphal	70.50	0.00	70.50	67.00	0.00	67.00	70.33	0.00	70.33
Demand No. 3									
D/o Animal Husbandry, Dairying and Fisheries	4.62	1.40	6.02	4.62	1.40	6.02	5.00	1.60	6.60
1 Veterinary Council of India	1.32	0.00	1.32	1.32	0.00	1.32	1.50	0.00	1.50
2 National Fisheries Development Board	3.30	0.00	3.30	3.30	0.00	3.30	3.50	0.00	3.50
3 Coastal Aquaculture Authority	0.00	1.40	1.40	0.00	1.40	1.40	0.00	1.60	1.60
Demand No. 4									
Atomic Energy	0.00	692.01	692.01	0.00	748.09	748.09	0.00	740.60	740.60
1 Tata Institute of Fundamental Research, Mumbai	0.00	220.00	220.00	0.00	238.00	238.00	0.00	0.00	0.00
2 Tata Memorial Centre, Mumbai	0.00	225.00	225.00	0.00	250.00	250.00	0.00	0.00	0.00
3 Saha Institute of Nuclear Physics, Kolkata	0.00	68.00	68.00	0.00	62.80	62.80	0.00	0.00	0.00
4 Institute of Physics, Bhubaneswar	0.00	15.00	15.00	0.00	14.66	14.66	0.00	0.00	0.00
5 Harish-Chandra Research Institute, Allahabad	0.00	14.00	14.00	0.00	14.00	14.00	0.00	0.00	0.00
6 Institute of Mathematical Sciences, Chennai	0.00	20.00	20.00	0.00	24.00	24.00	0.00	0.00	0.00
7 Institute for Plasma Research, Gandhinagar	0.00	57.00	57.00	0.00	63.00	63.00	0.00	0.00	0.00

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8 Atomic Energy Education Society, Mumbai	0.00	61.00	61.00	0.00	61.60	61.60	0.00	0.00	0.00
9 National Institute of Science, Education & Research	0.00	12.00	12.00	0.00	20.00	20.00	0.00	0.00	0.00
10 Homi Bhabha Research Institute	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.00	0.00
11 Aided Institutions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.60	677.60
12 Education Society (AEES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00
Demand No.5									
M/o AYUSH	124.11	169.73	293.84	86.60	191.05	277.65	116.46	203.07	319.53
1 Central Council for Indian Medicine, New Delhi	0.00	1.16	1.16	0.00	1.16	1.16	0.00	2.11	2.11
2 All India Institute of Ayurveda (AIIA), New Delhi	15.00	0.00	15.00	1.05	0.00	1.05	14.00	0.00	14.00
3 Central Council for Homoeopathy, New Delhi	0.00	1.81	1.81	0.00	1.81	1.81	0.00	2.31	2.31
4 Instt. Of Post Graduate Teaching & Research in Ayurveda, Jamnagar	2.36	10.57	12.93	1.79	12.45	14.24	2.00	12.25	14.25
5 National Instt. of Ayurveda, Jaipur	2.00	22.36	24.36	2.00	22.36	24.36	4.00	25.00	29.00
6 Central Council for Research in Ayurvedic Sciences	10.00	58.93	68.93	8.75	69.44	78.19	10.00	69.00	79.00
7 Rashtriya Ayurved Vidyapeeth	0.00	0.68	0.68	0.00	0.68	0.68	0.00	1.05	1.05
8 National Instt. Of Homoeopathy, Kolkata	17.50	1.20	18.70	17.50	1.20	18.70	20.45	1.50	21.95
9 Central Council for Research in Homoeopathy	15.00	13.80	28.80	15.00	18.22	33.22	21.00	18.00	39.00
10 National Instt. Of Unani Medicine, Bangalore	9.30	0.00	9.30	9.00	0.00	9.00	9.30	0.00	9.30
11 Central Council for Research in Unani Medicine	16.25	44.13	60.38	15.00	48.00	63.00	16.00	53.00	69.00
12 National Instt. of Siddha, Tamilnadu	8.00	0.00	8.00	8.00	0.00	8.00	8.29	0.00	8.29
13 Central Council for Research in Siddha	0.00	9.69	9.69	0.00	10.33	10.33	0.00	12.50	12.50
14 Central Council for Research in Yoga & Naturopathy	0.00	1.60	1.60	0.00	1.60	1.60	0.00	2.35	2.35
15 National Instt. Of Naturopathy, Pune	2.40	0.00	2.40	2.40	0.00	2.40	3.20	0.00	3.20
16 Morarji Desai National Institute of Yoga, New Delhi	0.20	3.80	4.00	0.00	3.80	3.80	0.02	4.00	4.02
17 North-Eastern Institute of Folk Medicine, Passighat	2.50	0.00	2.50	0.20	0.00	0.20	2.50	0.00	2.50
18 North-Eastern Institute of Ayurveda & Homoeopathy, Shillong	8.00	0.00	8.00	0.70	0.00	0.70	1.00	0.00	1.00
19 All India Institute of Unani Medicine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Pharmacopoeia Committee of ASU and strengthening of Pharmacopoeia Commission of Indian Medicine (PCIM)	2.50	0.00	2.50	1.20	0.00	1.20	1.50	0.00	1.50
21 Yoga Training for Police Personnel	13.10	0.00	13.10	4.01	0.00	4.01	3.20	0.00	3.20

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Demand No. 6									
D/o Chemicals & Petrochemicals	0.00	3.00	3.00	0.00	2.63	2.63	0.00	0.01	0.01
1 Institute of Pesticides Formulation Technology (IPFT)	0.00	3.00	3.00	0.00	2.63	2.63	0.00	0.01	0.01
2 CWC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Demand No. 8									
D/o Pharmaceuticals	0.00	14.75	14.75	0.00	14.75	14.75	0.00	14.75	14.75
1 National Instt. Of Pharmaceutical Education & Reseach (NIPER), Mohali.	0.00	14.75	14.75	0.00	14.75	14.75	0.00	14.75	14.75
Demand No.9									
M/o Civil Aviation	2.00	2.80	4.80	0.11	2.80	2.91	1.00	3.00	4.00
1 Airports Economic Regulatory Authority (AERA)	0.00	2.80	2.80	0.00	2.80	2.80	0.00	3.00	3.00
2 Sectt-National Aviation university	2.00	0.00	2.00	0.11	0.00	0.11	1.00	0.00	1.00
Demand No.11									
D/o Commerce	0.00	80.71	80.71	0.00	80.71	80.71	0.00	80.71	80.71
1 Tea Board	0.00	32.28	32.28	0.00	32.28	32.28	0.00	32.28	32.28
2 Coffee Board	0.00	16.14	16.14	0.00	28.25	28.25	0.00	28.25	28.25
3 Rubber Board	0.00	28.25	28.25	0.00	16.14	16.14	0.00	16.14	16.14
4 Spices Board	0.00	4.04	4.04	0.00	4.04	4.04	0.00	4.04	4.04
Demand No.12									
D/o Industrial Policy and Promotion	18.51	39.80	58.31	18.51	39.80	58.31	24.00	39.85	63.85
1 Project Based Support to Autonomous Institution	18.51	0.00	18.51	18.51	0.00	18.51	24.00	0.00	24.00
2 Development Council for Paper Pulp & Allied Industries (DCPPAI)	0.00	5.25	5.25	0.00	5.25	5.25	0.00	5.25	5.25
3 National Council for Cement & Building Materials (NCCBM)	0.00	12.20	12.20	0.00	12.20	12.20	0.00	12.20	12.20
4 Central Manufacturing Technology Institute (CMTI)	0.00	9.00	9.00	0.00	9.00	9.00	0.00	9.00	9.00
5 National Productivity Council (NPC)	0.00	11.00	11.00	0.00	11.00	11.00	0.00	11.00	11.00
6 Development Council for Cement Industries (DCCI)	0.00	2.35	2.35	0.00	2.35	2.35	0.00	2.40	2.40
Demand No.15									
D/o Electronics & Informaton Technology	62.31	11.86	74.17	83.31	11.86	95.17	87.40	13.76	101.16
1 Centre for Development of Advanced Computing	44.50	3.00	47.50	52.50	3.00	55.50	59.00	3.50	62.50
2 Society for Applied Microwave Electronic Engineering & Research (SAMEER)	0.00	0.00	0.00	23.00	3.00	26.00	15.50	3.50	19.00
3 C-MET/Promotion of IT and ITeS Industires	7.81	0.60	8.41	7.81	0.60	8.41	9.40	1.00	10.40
4 NIELIT	10.00	8.26	18.26	0.00	5.26	5.26	0.00	5.76	5.76
5 Media Lab Asia (MLA)	0.00	0.00	0.00	0.00	0.00	0.00	3.50	0.00	3.50
Demand No.17									
D/o Food & PD	3.00	0.00	3.00	3.00	0.00	3.00	3.83	0.00	3.83
Warehousing Development & Regulatory Authority	3.00	0.00	3.00	3.00	0.00	3.00	3.83	0.00	3.83

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Demand No. 18									
M/o Corporate Affairs	2.50	20.00	22.50	2.50	20.00	22.50	3.00	30.00	33.00
1 Indian Institute of Corporate Affairs, New Delhi	2.50	0.00	2.50	2.50	0.00	2.50	3.00	0.00	3.00
2 Competition Commission of India, New Delhi	0.00	20.00	20.00	0.00	20.00	20.00	0.00	30.00	30.00
Demand No.19									
M/o Culture	33.59	217.56	251.15	33.76	217.56	251.32	38.11	254.52	292.63
1 Sangeet Natak Akademi, New Delhi	0.00	12.25	12.25	0.00	12.65	12.65	0.00	0.00	0.00
2 Sahitya Akademi, New Delhi	0.00	9.25	9.25	0.00	9.25	9.25	0.00	0.00	0.00
3 Lalit Kala Akademi, New Delhi	0.00	9.73	9.73	0.00	9.73	9.73	0.00	0.00	0.00
4 National School of Drama, New Delhi	0.00	11.25	11.25	0.00	11.25	11.25	0.00	0.00	0.00
5 Central University of Tibetan Studies, Varanasi	0.00	15.00	15.00	0.00	15.00	15.00	0.00	0.00	0.00
6 Central Institute of Buddhist Studies, Leh	0.00	7.80	7.80	0.00	7.80	7.80	0.00	0.00	0.00
7 The Asiatic Society, Kolkata	0.00	15.00	15.00	0.00	15.00	15.00	0.00	0.00	0.00
8 Centre for Cultural Resources and Training, New Delhi	0.00	0.80	0.80	0.00	0.80	0.80	0.00	0.00	0.00
9 Gandhi Smriti and Darshan Samiti, New Delhi	0.00	4.95	4.95	0.00	4.95	4.95	0.00	0.00	0.00
10 Nav Nalanda Mahavira & Huen Tsang Memorial Hall	0.00	4.50	4.50	0.00	4.50	4.50	0.00	0.00	0.00
11 Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata	0.00	1.10	1.10	0.00	1.10	1.10	0.00	0.00	0.00
12 Kalakshetra, Chennai	0.00	5.15	5.15	0.00	5.15	5.15	0.00	0.00	0.00
13 Delhi Public Library, Delhi	0.00	14.98	14.98	0.00	14.98	14.98	0.00	0.00	0.00
14 Raja Rammohan Roy Library Foundation, Kolkata	0.00	4.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00
15 Khuda Baksh Oriental Public Library, Patna	0.00	3.09	3.09	0.00	3.09	3.09	0.00	0.00	0.00
16 Rampur Raza Library, Rampur	0.00	1.80	1.80	0.00	1.80	1.80	0.00	0.00	0.00
17 Salarjung Museum, Hyderabad	0.00	11.00	11.00	0.00	10.60	10.60	0.00	0.00	0.00
18 Victoria Memorial Hall, Kolkata	0.00	5.25	5.25	0.00	5.25	5.25	0.00	0.00	0.00
19 Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	0.00	3.60	3.60	0.00	3.60	3.60	0.00	0.00	0.00
20 Allahabad Museum	0.00	3.70	3.70	0.00	3.70	3.70	0.00	0.00	0.00
21 Nehru Memorial Museum & Library, New Delhi	0.00	15.50	15.50	0.00	15.50	15.50	0.00	0.00	0.00
22 Indian Museum, Kolkata	0.00	10.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00
23 National Council of Science Museum, Kolkata	0.00	46.00	46.00	0.00	46.00	46.00	0.00	0.00	0.00
24 National Museum Institute of History of Arts Conservation and Museology	0.00	0.28	0.28	0.00	0.28	0.28	0.00	0.00	0.00
25 Central Institute of Himalayan Culture Studies, Dahung	0.00	1.58	1.58	0.00	1.58	1.58	0.00	0.00	0.00
26 Scheme of Arts & Culture and Centenary Celebrations	28.36	0.00	28.36	28.73	0.00	28.73	0.00	0.00	0.00
27 Museums	4.55	0.00	4.55	4.35	0.00	4.35	8.40	111.06	119.46

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28 Archives Library	0.68	0.00	0.68	0.68	0.00	0.68	0.00	0.00	0.00
29 Cultural Institutions	0.00	0.00	0.00	0.00	0.00	0.00	19.86	57.13	76.99
30 Libraries and Achives	0.00	0.00	0.00	0.00	0.00	0.00	0.75	45.47	46.22
31 Kala Sanskriti Vikas Yojana	0.00	0.00	0.00	0.00	0.00	0.00	9.10	40.86	49.96
Demand No.25									
M/o Drinking Water & Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
1 International Centre for Drinking Water Quality	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
Demand No.26									
M/o Earth Sciences	61.88	27.82	89.70	54.76	29.10	83.86	59.00	33.76	92.76
1 Indian National Centre for Ocean Information Services, Hyderabad	10.00	0.00	10.00	15.00	0.00	15.00	15.00	0.00	15.00
2 National Institute of Ocean Technology, Chennai	32.40	0.00	32.40	16.28	0.00	16.28	20.00	0.00	20.00
3 National Centre for Antarctic and Ocean Reseach, Goa	9.00	0.00	9.00	13.00	0.00	13.00	12.00	0.00	12.00
4 Indian Institute of Tropical Metrology, Pune	0.00	27.82	27.82	0.00	29.10	29.10	0.00	33.76	33.76
5 NCESS, Trivandrum	10.48	0.00	10.48	10.48	0.00	10.48	12.00	0.00	12.00
Demand No.27									
Ministry of Environment and Forests	167.31	59.70	227.01	174.26	54.60	228.86	184.59	63.34	247.93
1 Indian Council of Forestry Research & Education	87.80	28.60	116.40	87.80	28.60	116.40	95.00	33.20	128.20
2 Indian Plywood Industries Research Institute	2.81	2.10	4.91	2.81	2.10	4.91	3.74	2.40	6.14
3 Animal Welfare Board	0.00	1.30	1.30	0.00	1.30	1.30	0.00	1.59	1.59
4 Indian Institute of Forests Management	10.25	2.75	13.00	10.25	2.75	13.00	13.00	3.00	16.00
5 National Tiger Conservation Authority	1.25	0.00	1.25	1.00	0.00	1.00	1.25	0.00	1.25
6 National Biodiversity Authority Biodiversity Conservation Scheme	5.00	0.00	5.00	5.00	0.00	5.00	4.00	0.00	4.00
7 Wildlife Institute of India	16.00	1.35	17.35	16.00	1.35	17.35	18.00	1.50	19.50
8 Govind Ballabh Pant Himalayan Institute of Environment & Development	8.50	0.00	8.50	8.50	0.00	8.50	10.00	0.00	10.00
9 Centre of Excellence	12.35	1.50	13.85	19.55	0.50	20.05	15.50	1.50	17.00
10 Establishment of Environment Protection Authorities and Commission & Tribunal	0.85	0.00	0.85	0.85	0.00	0.85	0.00	0.00	0.00
11 Central Pollution Control Board	21.00	22.10	43.10	21.00	18.00	39.00	21.00	20.15	41.15
12 Central Zoo Authority	1.50	0.00	1.50	1.50	0.00	1.50	2.25	0.00	2.25
13 National Green Tribunals & others	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.85
Demand No.28									
M/o External Affairs	0.00	164.96	164.96	0.00	164.96	164.96	0.00	182.80	182.80
1 Indian Council of Cultural Relations (ICCR)	0.00	158.82	158.82	0.00	158.82	158.82	0.00	176.20	176.20
2 Indian Council of World Affairs (ICWA)	0.00	1.52	1.52	0.00	1.52	1.52	0.00	1.97	1.97
3 Research and Information System for Developing Countries (RIS)	0.00	4.62	4.62	0.00	4.62	4.62	0.00	4.63	4.63

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Demand No.29									
D/o Economic Affairs	0.00	1.76	1.76	0.00	1.76	1.76	0.00	1.93	1.93
1 Institute of Economic Growth	0.00	1.76	1.76	0.00	1.76	1.76	0.00	1.93	1.93
Demand No. 30									
D/o Financial Services	0.00	15.00	15.00	0.00	7.50	7.50	0.00	9.00	9.00
Pension Fund Regulatory & Development Authority (PFRDA)	0.00	15.00	15.00	0.00	7.50	7.50	0.00	9.00	9.00
Demand No. 37									
D/o Revenue	0.00	9.56	9.56	0.00	9.34	9.34	0.00	9.70	9.70
National Institute of Public Finance & Policy (NIPFP), New Delhi	0.00	9.56	9.56	0.00	9.34	9.34	0.00	9.70	9.70
Demand No. 41									
M/o Food Processing Industries	0.00	3.00	3.00	0.50	12.55	13.05	0.31	14.38	14.69
1 National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	0.00	0.00	0.00	0.00	9.92	9.92	0.00	12.51	12.51
2 Indian Institute of Crop Processing Technology (IICPT)	0.00	3.00	3.00	0.50	2.63	3.13	0.31	1.87	2.18
Demand No.42									
D/o Health & Family Welfare	1154.51	1495.75	2650.26	1147.08	1756.21	2903.29	1514.43	1618.61	3133.04
1 All India Institute of Medical Sciences, New Delhi	200.00	660.00	860.00	200.00	822.00	1022.00	225.00	693.00	918.00
2 PGIMER, Chandigarh	35.00	460.00	495.00	35.00	555.00	590.00	2.00	508.55	510.55
3 NIMHANS, Bangalore	38.00	110.00	148.00	38.00	110.00	148.00	55.50	121.00	176.50
4 LRS Institute of T. B. & Allied Diseases, New Delhi	29.20	15.00	44.20	29.20	13.50	42.70	29.20	15.00	44.20
5 Vallabh Bhai Patel Chest Institute, Delhi University	1.25	17.50	18.75	1.25	17.50	18.75	1.50	19.00	20.50
6 JIPMER, Puducherry	140.00	170.00	310.00	140.00	179.00	319.00	250.00	194.00	444.00
7 Chitaranjan National Cancer Institute, Kolkata	0.00	15.00	15.00	0.00	15.00	15.00	1.00	17.00	18.00
8 All India Institute of Speech & Hearing, Mysore	11.91	11.35	23.26	5.48	9.81	15.29	8.20	11.00	19.20
9 National Academy of Medical Sciences	0.35	0.36	0.71	0.35	0.36	0.71	0.35	0.36	0.71
10 New Delhi TB Centre	0.00	3.04	3.04	0.00	3.04	3.04	0.00	3.10	3.10
11 National Institute of Health & FW, New Delhi	3.00	19.50	22.50	3.00	19.00	22.00	3.40	21.00	24.40
12 International Institute of Population Sciences, Mumbai	0.00	11.00	11.00	0.00	9.00	9.00	0.00	12.10	12.10
13 NEIGRIH & MS, Shillong	88.00	0.00	88.00	88.00	0.00	88.00	100.00	0.00	100.00
14 Regional Institute of Medical Sciences, Imphal	166.11	0.00	166.11	166.11	0.00	166.11	193.48	0.00	193.48
15 LGB Regional Institute of Mental Health, Tezpur	17.00	0.00	17.00	17.00	0.00	17.00	19.00	0.00	19.00
16 Regional Institute of Paramedical & Nursing Sciences, Aizawal	7.00	0.00	7.00	6.00	0.00	6.00	8.00	0.00	8.00
17 Pasteur Institute of India, Coonoor	14.00	0.00	14.00	14.00	0.00	14.00	16.00	0.00	16.00
18 National Institute of Biologicals, NOIDA	7.15	0.00	7.15	7.15	0.00	7.15	8.00	0.00	8.00
19 Food Safety & Standards Authority of India	18.00	0.00	18.00	18.00	0.00	18.00	18.00	0.00	18.00

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2015-2016			Revised Estimates 2015-2016			Budget Estimates 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
20 Indian Pharmacopoeia Commission	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.50	3.50
21 Oversight committee	35.00	0.00	35.00	35.00	0.00	35.00	30.00	0.00	30.00
22 Establishment of AIIMS type Super-Speciality Hospital cum Teaching Institutions and upgrading of State Govt. Hospitals (PMSSY)	292.00	0.00	292.00	292.00	0.00	292.00	497.00	0.00	497.00
23 Kasturba Health Society, Wardha	35.14	0.00	35.14	35.14	0.00	35.14	34.00	0.00	34.00
24 National Drug Dedication Programme	16.40	0.00	16.40	16.40	0.00	16.40	14.80	0.00	14.80
Demand No.43									
D/o Health Research	103.00	230.00	333.00	108.50	255.00	363.50	118.00	329.00	447.00
1 Indian Council of Medical Research, New Delhi	103.00	230.00	333.00	108.50	255.00	363.50	118.00	259.00	377.00
2 Bhopal Memorial Hospital & Research Center, Bhopal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
Demand No. 44									
D/o Heavy Industry	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00
1 Hindustan Salts Ltd.	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00
Demand No. 48									
Police	0.00	4.27	4.27	0.00	4.55	4.55	0.00	6.51	6.51
1 Special Protection Group	0.00	4.27	4.27	0.00	4.05	4.05	0.00	4.51	4.51
2 Land Port Authority	0.00	0.00	0.00	0.00	0.50	0.50	0.00	2.00	2.00
Demand No.50									
M/o Housing & Urban Poverty Alleviation	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00
1 Building Material & Technology Promotion Council (BMTPC)	3.00	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00
Demand No.51									
D/o School Education and Literacy	1073.00	2587.29	3660.29	1292.00	2527.96	3819.96	0.00	2932.43	2932.43
1 National Bal Bhawan	0.00	5.95	5.95	0.00	5.50	5.50	0.00	6.30	6.30
2 National Council of Educational Research & Training (NCERT)	0.00	127.95	127.95	0.00	67.21	67.21	0.00	114.50	114.50
3 Kendriya Vidyalaya Sangathan	485.00	2007.23	2492.23	485.00	2015.00	2500.00	0.00	2307.00	2307.00
4 Navodaya Vidyalayas Samiti	588.00	414.07	1002.07	807.00	410.00	1217.00	0.00	470	470.00
5 Educational Facilities to Tibetan Refugee Children (Tibetan School Society)	0.00	32.09	32.09	0.00	30.25	30.25	0.00	34.63	34.63
Demand No. 52									
D/o Higher Education	985.93	8392.49	9378.42	803.43	8387.13	9190.56	944.25	9591.91	10536.16
1 University Grants Commission	460.00	4771.14	5231.14	300.00	4771.14	5071.14	300.00	5534.52	5834.52
2 Auroville Foundation	0.00	1.14	1.14	0.00	1.14	1.14	0.00	1.34	1.34
3 National University of Education Planning and Administration	0.00	13.48	13.48	0.00	13.48	13.48	0.00	15.65	15.65
4 National Commission for Minority Educational Institutions	0.00	2.36	2.36	0.00	2.36	2.36	0.00	2.75	2.75
5 Indian Institutes of Technology	230.00	1157.16	1387.16	230.00	1157.16	1387.16	255.00	1342.57	1597.57
6 Indian Institutes of Management	38.00	2.00	40.00	46.00	2.00	48.00	50.00	2.32	52.32
7 National Institute of Industrial Engineering, Mumbai	0.00	22.27	22.27	0.00	22.27	22.27	0.00	25.85	25.85
8 National Institutes of Technical Teachers' Training & Research	0.00	48.05	48.05	0.00	48.05	48.05	0.00	55.95	55.95

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2015-2016			Revised Estimates 2015-2016			Budget Estimates 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9 Indian School of Mines (ISM), Dhanbad	0.00	60.70	60.70	0.00	60.70	60.70	0.00	70.41	70.41
10 New Schools of Planning & Architecture	14.95	20.30	35.25	14.95	20.30	35.25	16.45	23.54	39.99
11 Board of Apprenticeship Training (BOATs)	0.00	8.56	8.56	0.00	8.56	8.56	0.00	10.00	10.00
12 National Institutes of Technology (NITs)	63.25	634.09	697.34	63.25	634.09	697.34	70.00	735.55	805.55
13 National Book Trust and Copy Right Board	0.00	18.18	18.18	0.00	18.18	18.18	0.00	21.06	21.06
14 National Initiative for Excellence in humanities and Social Sciences	0.00	76.44	76.44	0.00	76.44	76.44	0.00	88.90	88.90
15 Grants for promotion of Indian languages	46.58	63.81	110.39	47.08	63.45	110.53	55.00	76.60	131.60
16 Support to Indian Institutes of Science (IISc) and Indian Institute of Science Education & Research (IISER)	74.00	183.06	257.06	74.00	183.06	257.06	80.00	212.35	292.35
17 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	18.40	19.29	37.69	18.40	19.29	37.69	12.00	22.40	34.40
18 Assistance to other institutes including SLIET, NERIST, NIFFT, CIT Kokrajhar	5.75	90.46	96.21	5.75	85.46	91.21	8.80	113.15	121.95
19 Improvement in Salary Scale of University and Colleges Teachers	0.00	1200.00	1200.00	0.00	1200.00	1200.00	0.00	1237.00	1237.00
20 Setting up of Indian Institute of Technology(IITs)/Indian Institute of Management(IIMs)	35.00	0.00	35.00	4.00	0.00	4.00	0.00	0.00	0.00
21 Upgradation of Indian Institute of Engineering, Science and Technology (IIEST)(BESU & CUSAT)	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00
22 Setting up of New Indian Institutes of Technology(IITs)	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00
23 Setting up of New Indian Institutes of Management (IIMs)	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
24 IIM, Andhra Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	9.00
25 IISER, Andhra Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	8.00
Demand No. 53									
M/o Information & Broadcasting	0.00	2046.68	2046.68	0.00	2386.80	2386.80	0.00	2767.53	2767.53
1 Childrens Film Society	0.00	2.98	2.98	0.00	2.98	2.98	0.00	3.10	3.10
2 Film & Television Institute of India, Pune	0.00	16.30	16.30	0.00	16.30	16.30	0.00	18.90	18.90
3 Satyajit Ray Film & Television Institute, Kolkata	0.00	10.00	10.00	0.00	10.00	10.00	0.00	11.10	11.10
4 Indian Institute of Mass Communication	0.00	9.40	9.40	0.00	10.40	10.40	0.00	11.82	11.82
5 Press Council of India	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.75	5.75
6 Prasar Bharati	0.00	2003.00	2003.00	0.00	2342.12	2342.12	0.00	2716.86	2716.86
Demand No. 54									
M/o Labour & Employment	0.00	53.33	53.33	0.00	53.33	53.33	0.00	53.13	53.13
1 Central Board of Workers Education	0.00	49.62	49.62	0.00	49.62	49.62	0.00	49.42	49.42
2 V V Giri National Labour Institute	0.00	3.71	3.71	0.00	3.71	3.71	0.00	3.71	3.71

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2015-2016			Revised Estimates 2015-2016			Budget Estimates 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 56									
M/o Law & Justice	0.00	6.00	6.00	0.00	5.00	5.00	0.00	5.00	5.00
1 Institute for Constitutional and Parliamentary Studies (ICPS)	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00
2 Indian Law Institute (ILI)	0.00	5.00	5.00	0.00	4.00	4.00	0.00	4.00	4.00
Demand No. 58									
M/o Micro, Small & Medium Enterprises	1.00	153.44	154.44	0.00	163.64	163.64	1.00	195.42	196.42
1 Khadi & Village Industries Commission	0.00	128.00	128.00	0.00	141.00	141.00	0.00	161.84	161.84
2 Coir Board	0.00	22.20	22.20	0.00	19.40	19.40	0.00	29.93	29.93
3 DC (MSME)	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00
4 MGIRI	0.00	3.24	3.24	0.00	3.24	3.24	0.00	3.65	3.65
Demand No. 59									
M/o Mines	0.00	11.20	11.20	0.00	10.80	10.80	0.00	12.10	12.10
1 National Institute of Rock Mechanics (NIRM)	0.00	5.00	5.00	0.00	5.00	5.00	0.00	5.50	5.50
2 National Institute of Miners' Health (NIMH)	0.00	1.80	1.80	0.00	1.40	1.40	0.00	1.60	1.60
3 Jawaharlal Nehru Aluminium Research Design & Development Centre (JNARDDC)	0.00	4.40	4.40	0.00	4.40	4.40	0.00	5.00	5.00
Demand No. 60									
M/o Minority Affairs	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Central Waqf Council	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
Demand No. 61									
M/o New and Renewable Energy	2.00	0.00	2.00	2.00	0.00	2.00	4.50	0.00	4.50
1 National Institute of Renewable Energy (NIRE), Jalandhar	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00
2 National Institute of Solar Energy (NISE)	1.00	0.00	1.00	1.00	0.00	1.00	3.50	0.00	3.50
Demand No. 64									
M/o Personnel, PG & Pensions	0.00	4.28	4.28	0.00	4.32	4.32	0.00	6.07	6.07
1 Department of Personnel & Training	0.00	0.03	0.03	0.00	0.07	0.07	0.00	0.07	0.07
2 Grant to IIPA	0.00	4.25	4.25	0.00	4.25	4.25	0.00	6.00	6.00
Demand No. 66									
M/o Petroleum & Natural Gas	0.00	27.93	27.93	0.00	27.93	27.93	0.00	31.00	31.00
1 Sectt. Economic Service (MoPNG)	0.00	19.69	19.69	0.00	19.69	19.69	0.00	22.64	22.64
2 Petroleum & Natural Gas Regulatory Board	0.00	8.15	8.15	0.00	8.15	8.15	0.00	8.26	8.26
3 Society for Petroleum Laboratory	0.00	0.09	0.09	0.00	0.09	0.09	0.00	0.10	0.10
Demand No. 67									
M/o Planning	0.00	7.35	7.35	0.00	7.35	7.35	0.00	10.05	10.05
Institute of Applied Manpower Research (IAMR)	0.00	7.35	7.35	0.00	7.35	7.35	0.00	10.05	10.05
Demand No. 75									
D/o Rural Development	23.00	11.50	34.50	23.00	10.93	33.93	39.00	25.00	64.00
1 National Institute of Rural Development (NIRD)	9.00	11.50?	20.50	9.00	10.93	19.93	15.00	25.00	40.00
2 Council of Advancement of People's Action and Rural Technology (CAPART)	9.00	0.00	9.00	9.00	0.00	9.00	18.00	0.00	18.00
3 National Rural Roads Development Agency (NRRDA)	5.00	0.00	5.00	5.00	0.00	5.00	6.00	0.00	6.00

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2015-2016			Revised Estimates 2015-2016			Budget Estimates 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 77									
D/o Science & Technology	407.00	6.21	413.21	407.00	6.21	413.21	431.50	9.00	440.50
1 Autonomous Institutions & Professional Bodies	380.00	0.00	380.00	380.00	0.00	380.00	404.50	0.00	404.50
2 Autonomous Institutions & Professional Bodies (Special Component Plan for Scheduled Castes)	18.00	0.00	18.00	18.00	0.00	18.00	20.00	0.00	20.00
3 Autonomous Institutions & Professional Bodies (Scheduled Tribes Sub Plan)	5.00	0.00	5.00	5.00	0.00	5.00	4.00	0.00	4.00
4 Survey of India (Direction & Administration)	0.00	6.21	6.21	0.00	6.21	6.21	0.00	7.00	7.00
5 Science and Enginngering Research Board	4.00	0.00	4.00	4.00	0.00	4.00	3.00	0.00	3.00
6 Technology Development Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
Demand No. 78									
D/o Scientific & Industrial Research	275.50	838.00	1113.50	240.90	932.70	1173.60	290.00	849.93	1139.93
1 Administration (CSIR)	10.50	38.00	48.50	9.50	38.00	47.50	0.00	0.00	0.00
2 National Laboratories (CSIR)	265.00	800.00	1065.00	231.40	894.70	1126.10	290.00	849.93	1139.93
Demand No. 79									
D/o Biotechnology	136.68	0.00	136.68	151.68	0.00	151.68	168.00	0.00	168.00
1 Support to Autonomous R & D Institution	130.00	0.00	130.00	145.00	0.00	145.00	160.00	0.00	160.00
2 Autonomous Institutions & Professional Bodies	6.68	0.00	6.68	6.68	0.00	6.68	8.00	0.00	8.00
Demand No. 80									
M/o Shipping	0.00	67.73	67.73	0.00	58.90	58.90	0.00	104.73	104.73
1 Tariff Authority for Major Ports	0.00	2.60	2.60	0.00	2.60	2.60	0.00	2.87	2.87
2 Inland Waterways Authority of India	0.00	22.23	22.23	0.00	22.23	22.23	0.00	61.45	61.45
3 Central Inland Water Transport Corporation Ltd.	0.00	7.90	7.90	0.00	0.57	0.57	0.00	0.41	0.41
4 Indian Maritime university	0.00	30.00	30.00	0.00	30.00	30.00	0.00	40.00	40.00
5 School of Maritime Design and Research Earstwhile National Ship Design and Research Centre	0.00	5.00	5.00	0.00	3.50	3.50	0.00	0.00	0.00
Demand No. 82									
D/o Social Justice & Empowerment	0.63	5.20	5.83	0.63	5.20	5.83	0.00	6.23	6.23
1 National Institute of Social Defence	0.63	2.30	2.93	0.63	2.30	2.93	0.00	2.93	2.93
2 National Commission for Backward Classes	0.00	2.90	2.90	0.00	2.90	2.90	0.00	3.30	3.30
Demand No. 83									
D/o Empowerment of Persons with Disabilities	27.00	51.67	78.67	29.00	54.08	83.08	31.92	60.39	92.31
1 National Institute for Disabled Persons	25.00	50.77	75.77	28.00	52.18	80.18	29.92	58.39	88.31
2 Rehabilitation Council of India	1.00	0.90	1.90	1.00	1.90	2.90	1.00	2.00	3.00
3 National Institute for Sign Language Research and Training Centre	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2015-2016			Revised Estimates 2015-2016			Budget Estimates 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 84									
D/o Space	0.00	124.59	124.59	0.00	125.76	125.76	0.00	135.87	135.87
1 Semi Conductor Laboratory (SCL)	0.00	52.60	52.60	0.00	54.80	54.80	0.00	58.37	58.37
2 Physical Research Laboratory (PRL)	0.00	40.29	40.29	0.00	44.14	44.14	0.00	42.20	42.20
3 National Atmospheric Research Laboratory (NARL)	0.00	6.20	6.20	0.00	6.20	6.20	0.00	6.80	6.80
4 North-Eastern Space Applications Centre (NE-SAC)	0.00	4.50	4.50	0.00	4.12	4.12	0.00	5.50	5.50
5 Indian Institute of Space Sciences & Technology (IIST)	0.00	21.00	21.00	0.00	16.50	16.50	0.00	23.00	23.00
Demand No. 85									
M/o Statistics & Programme Implementation	21.25	154.00	175.25	10.75	154.00	164.75	12.00	178.64	190.64
1 Indian Statistics Institute, Kolkata	21.25	154.00	175.25	10.75	154.00	164.75	12.00	178.64	190.64
Demand No. 87									
M/o Textiles	0.00	356.95	356.95	0.00	361.45	361.45	0.00	371.45	371.45
1 Central Silk Board	0.00	331.00	331.00	0.00	331.00	331.00	0.00	335.00	335.00
2 Indian Institute of Carpet Technology	0.00	4.50	4.50	0.00	4.50	4.50	0.00	5.00	5.00
3 Silk and Art Silks Mills Research Association	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.40	1.40
4 Wool Development Board	0.00	2.50	2.50	0.00	2.50	2.50	0.00	3.00	3.00
5 Ahmedabad Textile Industries Research Association	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.20	1.20
6 Bombay Textile Research Association	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.20	1.20
7 South India Textile Research Association	0.00	0.95	0.95	0.00	0.95	0.95	0.00	1.00	1.00
8 North India Textile Research Association	0.00	0.90	0.90	0.00	0.90	0.90	0.00	1.00	1.00
9 Man Made Textile Research Association	0.00	0.60	0.60	0.00	0.60	0.60	0.00	0.70	0.70
10 Wool Research Association	0.00	0.75	0.75	0.00	0.75	0.75	0.00	1.20	1.20
11 Apparel Export Promotion Council	0.00	0.75	0.75	0.00	0.75	0.75	0.00	0.75	0.75
12 Textile Committee	0.00	12.00	12.00	0.00	12.00	12.00	0.00	15.00	15.00
13 Implementation of Handloom Reservation Act	0.00	0.00	0.00	0.00	4.50	4.50	0.00	5.00	5.00
Demand No. 89									
M/o Tribal Affairs	23.02	0.00	23.02	23.02	0.00	23.02	27.80	0.00	27.80
1 Tribal Co-operative Marketing Development Federation of India Limited (TRIFED)	23.02	0.00	23.02	23.02	0.00	23.02	27.80	0.00	27.80
Demand No. 90									
Andaman & Nicobar Islands	19.05	6.78	25.83	19.05	6.78	25.83	52.50	7.14	59.64
1 Andaman & Nicobar Waqf Board	0.00	0.33	0.33	0.00	0.33	0.33	0.00	0.34	0.34
2 District Panchayats	14.90	0.00	14.90	14.90	0.00	14.90	16.08	0.00	16.08
3 Added Schools	3.30	3.50	6.80	3.30	3.50	6.80	35.50	3.50	39.00
4 Social Welfare Advisory Board / Border Area Projects	0.00	2.95	2.95	0.00	2.95	2.95	0.00	3.30	3.30
5 Andaman and Nicobar Khadi and Village Industries Board	0.85	0.00	0.85	0.85	0.00	0.85	0.92	0.00	0.92

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2015-2016			Revised Estimates 2015-2016			Budget Estimates 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 91									
Chandigarh	92.00	86.12	178.12	0.83	91.12	91.95	0.91	103.56	104.47
1 Educational Institutions	92.00	86.12	178.12	0.83	91.12	91.95	0.91	103.56	104.47
Demand No. 93									
Daman & Diu	2.10	15.00	17.10	2.00	15.00	17.00	2.00	16.00	18.00
1 District Panchayats (Local Bodies)- Rural Development	2.00	0.10	2.10	2.00	0.10	2.10	2.00	0.10	2.10
2 District Panchayats (Local Bodies)- Elementary Education	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01
3 Asstt. Director of Education- Secondary Education	0.00	12.89	12.89	0.00	12.89	12.89	0.00	13.89	13.89
4 Municipalities (Local Bodies)	0.00	2.00	2.00	0.00	2.00	2.00	0.00	2.00	2.00
5 Municipal Council (Elementary Education)	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Demand No. 95									
D/o Urban Development	0.00	14.37	14.37	0.00	14.37	14.37	0.00	16.48	16.48
1 National Capital Region Planning Board	0.00	2.95	2.95	0.00	2.95	2.95	0.00	3.40	3.40
2 Training Centre for Municipal Employees	0.00	6.25	6.25	0.00	6.25	6.25	0.00	7.00	7.00
3 Delhi Urban Art Commission	0.00	2.09	2.09	0.00	2.09	2.09	0.00	2.50	2.50
4 National Institute of Urban Affairs	0.00	3.08	3.08	0.00	3.08	3.08	0.00	3.58	3.58
Demand No. 95									
Public Works	0.00	1.20	1.20	0.00	1.20	1.20	0.00	1.40	1.40
Rajghat Samadhi Committee	0.00	1.20	1.20	0.00	1.20	1.20	0.00	1.40	1.40
Demand No. 97									
M/o Women & Child Development	20.10	34.74	54.84	16.05	34.56	50.61	19.20	40.01	59.21
1 National Commission for Women (NCW)	0.00	3.25	3.25	0.00	3.25	3.25	0.00	3.60	3.60
2 National Commission for Protection of Child Rights (NCPCR)	2.75	0.00	2.75	1.20	0.00	1.20	2.50	0.00	2.50
3 National Institute of Public Co-operation and Child Development (NIPCCD)	0.00	16.00	16.00	0.00	16.00	16.00	0.00	17.60	17.60
4 Central Adoption Resource Agency (CARA)	0.00	1.35	1.35	0.00	1.85	1.85	0.00	2.00	2.00
5 Central Social Welfare Board (CSWB)	17.35	14.14	31.49	14.85	13.46	28.31	16.70	16.81	33.51
Demand No. 98									
M/o Youth Affairs & Sports	143.00	112.11	255.11	232.67	110.27	342.94	255.10	113.10	368.20
1 Nehru Yuva Kendra Sangathan	89.00	35.00	124.00	73.17	35.95	109.12	80.00	35.00	115.00
2 Sports Authority of India	52.00	58.61	110.61	157.00	52.57	209.57	172.00	57.50	229.50
3 Rajiv Gandhi National Institute of Youth Development	0.00	3.00	3.00	0.00	6.30	6.30	0.00	2.75	2.75
4 Laxmibai National Institute of Physical Education, Gwalior	0.00	15.00	15.00	0.00	15.45	15.45	0.00	17.85	17.85
5 National Anti Doping Agency	0.00	0.50	0.50	0.50	0.00	0.50	0.50	0.00	0.50
6 National Dope Test Laboratory	2.00	0.00	2.00	2.00	0.00	2.00	2.60	0.00	2.60
TOTAL	6065.75	20079.67	26145.42	6023.39	20782.78	26806.17	5534.11	23077.34	28611.45