

**REVISED ESTIMATES 2015-2016**

Revised Estimates of Expenditure for 2015-2016 show a net increase of ₹ 7,914 crore over the Budget Estimates. Non Plan Expenditure has shown a decrease of ₹ 4,006 crore and Plan expenditure has increased by ₹ 11,920 crore. The major items where variations have occurred are indicated below:

(₹ in crores)			
	Budget 2015-16	Revised 2015-16	Variation Saving(-)/ Excess(+)
<b>NON-PLAN</b>			
1. Food Subsidy	124419	139419	(+) 15000
2. Pensions	88521	95731	(+) 7210
3. Grants to PSEs	1003	5235	(+) 4232
4. Relief for natural calamities	550	3530	(+) 2980
5. Capital Outlay (excluding Defence)	10582	13187	(+) 2605
6. Grants to UT Governments	992	2887	(+) 1895
7. Police (Revenue)	51791	52680	(+) 889
8. Defence	246727	224636	(-) 22091
9. Interest Payments	456445	442620	(-) 13825
10. Grants to State Governments	107559	105346	(-) 2213
11. Other Non Plan expenditure	223611	222923	(-) 688
<b>Total Non Plan Expenditure</b>	<b>1312200</b>	<b>1308194</b>	<b>(-) 4006</b>
<b>PLAN</b>			
1. Central Plan	260493	261089	(+) 596
2. Central Assistance for State & UT Plans	204784	216108	(+) 11324
<b>Total Plan Expenditure</b>	<b>465277</b>	<b>477197</b>	<b>(+) 11920</b>
<b>Total Expenditure (Plan+Non Plan)</b>	<b>1777477</b>	<b>1785391</b>	<b>(+) 7914</b>

**NON PLAN**

- Increase is due to additional provision for implementation of National Food Security.

- Increase is due to higher requirement for Defence pensions.
- Increase is largely on account of financial relief provided to Indian Telephone Industries Limited, payment of interest on Mahanagar Telephone Nigam Limited bonds and refund of spectrum charges to Bharat Sanchar Nigam Limited.
- Increase is due to relief provided to those States affected by natural calamities.
- Increase is due to higher investment in international financial institutions, acquisition of ships/vessels by Coast Guard Organisation and capital outlay on police.
- Increase is due to compensation to Union Territory Governments for revenue losses due to phasing out of CST.
- Higher requirement on account of Internal security.
- Decrease is due to less requirement under revenue capital expenditure of Defence Services.
- Lower requirement is on account of pre-payment premium for reduction of debt, interest on market loans, discount on cash management bills, treasury bills and less requirement for external debt.
- Decrease is mainly due to lower requirements for grants under Article 275(1) of the Constitution.

**PLAN**

- The net increase is largely on account of higher outlays provided to Ministries/Departments of Chemicals and Fertilisers, Civil Aviation, Commerce, Telecommunications, Drinking Water and Sanitation, Financial Services, Minority Affairs, Petroleum and Natural Gas, Road Transport and Highways, Power and Urban Development, and savings in some other Demands.
- The net increase is largely on account of National Rural Drinking Water Programme, Swachh Bharat Abhiyan, National AIDS & STD Control Programme, National Programme of Mid Day Meals in Schools, Sarva Shiksha Abhiyan (SSA), Transfer to Central Road Fund (CRF), Post-Matric Scholarship Scheme, Accelerated Irrigation Benefit and Flood Management Programme, Integrated Child Development Service and UT plans (Chandigarh, Daman & Diu, Lakshadweep), and savings in some other Schemes.