

MINISTRY OF CULTURE

DEMAND NO. 19

Ministry of Culture

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	1393.24	646.58	2039.82	1377.50	714.00	2091.50	1344.50	714.00	2058.50	1685.00	745.00	2430.00
Capital	24.06	...	24.06	77.50	...	77.50	72.50	...	72.50	70.00	...	70.00
Total	1417.30	646.58	2063.88	1455.00	714.00	2169.00	1417.00	714.00	2131.00	1755.00	745.00	2500.00
BE 2016-2017												
1. Secretariat-Social Services	2251	...	...	...	...	...	...	...	...	...	29.24	29.24
2. Archaeological Survey of India	2205	...	...	...	...	...	...	...	...	318.00	329.63	647.63
	2552	...	...	...	...	...	...	...	...	7.00	...	7.00
	3601	...	...	...	...	...	...	...	...	...	1.00	1.00
	3602	...	...	...	...	...	...	...	...	...	...	...
	4202	...	...	...	...	...	...	...	...	25.00	...	25.00
	<i>Total</i>	...	...	...	...	...	...	...	...	350.00	330.63	680.63
3. Cultural Institutions	2205	...	...	...	...	...	...	...	...	227.50	86.09	313.59
	2552	...	...	...	...	...	...	...	...	78.95	...	78.95
	4202	...	...	...	...	...	...	...	...	10.00	...	10.00
	<i>Total</i>	...	...	...	...	...	...	...	...	316.45	86.09	402.54
4. Museums	2205	...	...	...	...	...	...	...	...	214.78	138.87	353.65
	2552	...	...	...	...	...	...	...	...	22.70	...	22.70
	3601	...	...	...	...	...	...	...	...	13.00	...	13.00
	4202	...	...	...	...	...	...	...	...	20.00	...	20.00
	<i>Total</i>	...	...	...	...	...	...	...	...	270.48	138.87	409.35
5. Libraries and Archives	2205	...	...	...	...	...	...	...	...	120.52	101.86	222.38
	2552	...	...	...	...	...	...	...	...	10.35	...	10.35
	3601	...	...	...	...	...	...	...	...	1.15	0.35	1.50
	3602	...	...	...	...	...	...	...	...	0.05	...	0.05
	4202	...	...	...	...	...	...	...	...	10.00	...	10.00
	<i>Total</i>	...	...	...	...	...	...	...	...	142.07	102.21	244.28
6. Kala Sanskriti Vikas Yojana	2205	...	...	...	...	...	...	...	...	227.00	56.88	283.88

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2552	...	...	...	...	...	...	...	...	...	24.00	...	24.00
3601	...	...	...	...	...	...	...	...	...	44.00	...	44.00
4202	...	...	...	...	...	...	...	...	...	5.00	...	5.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	300.00	56.88	356.88
7. International Co-operation	2205	...	...	...	...	...	...	...	...	33.50	1.08	34.58
8. Centenary and Anniversary Celebrations	2205	...	...	...	...	...	...	...	...	290.00	...	290.00
2552	...	...	...	...	...	...	...	...	...	32.50	...	32.50
3601	...	...	...	...	...	...	...	...	...	20.00	...	20.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	342.50	...	342.50
RE 2015-2016												
9. Secretariat-Social Services	2251	2.83	25.22	28.05	...	29.24	29.24	...	29.44	29.44	...	...
Rashtriya Kala Sanskriti Vikas												
Promotion & Dissemination of Art and Culture												
10. Zonal Cultural Centres	2205	119.75	...	119.75	55.00	...	55.00	54.74	...	54.74	...	...
11. Sangeet Natak Akademi	2205	33.46	11.60	45.06	...	12.77	12.77	...	13.17	13.17	...	...
12. Lalit Kala Akademi	2205	10.85	12.86	23.71	...	11.43	11.43	...	12.24	12.24	...	...
13. Sahitya Akademi	2205	15.84	8.73	24.57	...	9.76	9.76	...	10.21	10.21	...	...
14. Indira Gandhi National Centre for Arts	2205	31.66	...	31.66	...	...	...	...	...	...	...	...
15. National School of Drama	2205	42.40	12.02	54.42	...	13.45	13.45	...	13.45	13.45	...	...
16. National Gallery of Modern Art	2205	14.55	4.23	18.78	...	5.58	5.58	...	5.58	5.58	...	...
17. The Asiatic Society, Kolkata	2205	8.40	13.00	21.40	...	16.80	16.80	...	16.80	16.80	...	...
18. Centre for Cultural Resources and Training	2205	18.20	3.94	22.14	...	4.38	4.38	...	4.38	4.38	...	...
19. Financial Assistance for Promotion of Art & Culture	2205	59.87	3.01	62.88	...	3.20	3.20	...	3.20	3.20	...	...
20. Centenaries and Anniversaries Celebrations Scheme	2205	31.55	...	31.55	...	1.00	1.00	...	...	...	...	...
	3601	0.13	...	0.13	...	...	...	...	...	...	...	...
<i>Total</i>		31.68	...	31.68	...	1.00	1.00	...	...	...	...	...
21. International Culture Activities and Grants to Indo-Friendship Society	2205	3.84	...	3.84	...	...	...	...	...	...	...	...
22. Scheme on Intangible Culture Heritage	2205	2.49	...	2.49	...	...	...	...	...	...	...	...
23. Tagore Award for Cultural Harmony	2205	...	...	...	...	1.50	1.50	...	0.50	0.50	...	...
24. Financial Assistance for Development of Buddhist/Tibetan Institutions, etc	2205	6.57	...	6.57	...	...	...	...	...	...	...	...
25. National Gandhi Heritage Site Mission including Dandi related Projects	2205	14.80	...	14.80	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total</i>	14.80	...	14.80	...	...	...	...	...	...	...	...	...
26. Artists Pension Scheme	2205	17.64	...	17.64	...	...	...	...	...	...	...	...
27. Fellowship Scheme	2205	12.04	0.05	12.09	...	...	...	...	...	...	...	...
28. Others	2205	288.51	47.13	335.64	...	52.43	52.43	...	52.04	52.04	...	...
	3601	18.34	...	18.34	...	...	...	...	...	...	...	...
<i>Total</i>	306.85	47.13	353.98	...	52.43	52.43	...	52.04	52.04	...	...	...
Total-Promotion & Dissemination of Art and Culture	750.89	116.57	867.46	55.00	132.30	187.30	54.74	131.57	186.31	...	...	...
Archaeology, Archives, Anthropology and Museums												
29. Archaeological Survey of India												
29.01 General Component	2205	317.55	301.47	619.02	325.00	331.77	656.77	330.00	331.77	661.77	...	...
	3601	...	0.68	0.68	...	1.00	1.00	...	1.00	1.00	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	317.55	302.15	619.70	325.00	332.77	657.77	330.00	332.77	662.77	...	...	...
29.02 EAP Component	2205	...	...	...	...	...	...	...	...	...	...	...
<i>Total- Archaeological Survey of India</i>	317.55	302.15	619.70	325.00	332.77	657.77	330.00	332.77	662.77	...	...	...
30. National Archives of India	2205	8.39	19.12	27.51	...	20.56	20.56	...	21.37	21.37	...	...
	3601	1.75	...	1.75	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	10.14	19.12	29.26	...	20.56	20.56	...	21.37	21.37	...	...	...
31. National Museum	2205	19.01	10.06	29.07	...	11.51	11.51	...	11.51	11.51	...	...
32. National Council of Science Museums	2205	40.01	45.70	85.71	...	46.00	46.00	...	46.00	46.00	...	...
33. Science Cities	2205	33.08	...	33.08	...	...	...	...	...	...	...	...
34. Anthropological Survey of India	2205	11.27	18.86	30.13	...	19.60	19.60	...	19.50	19.50	...	...
35. Nehru Memorial Museum and Library, New Delhi	2205	...	17.00	17.00	...	17.30	17.30	...	17.30	17.30	...	...
36. Indian Museum, Kolkata	2205	13.33	8.46	21.79	...	10.82	10.82	...	10.82	10.82	...	...
37. Salar Jung Museum, Hyderabad	2205	13.50	11.00	24.50	...	11.30	11.30	...	10.90	10.90	...	...
38. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	2205	13.98	4.22	18.20	...	4.80	4.80	...	4.80	4.80	...	...
39. Victoria Memorial Hall, Kolkatta	2205	27.47	6.62	34.09	...	6.45	6.45	...	6.45	6.45	...	...
40. Museum Schemes	2205	12.37	...	12.37	...	...	...	...	...	...	...	...
	3601	9.60	...	9.60	...	...	...	...	...	...	...	...
<i>Total</i>	21.97	...	21.97	...	...	...	...	...	...	...	...	...
41. Other Museums	2205	28.44	8.25	36.69	...	10.68	10.68	...	10.90	10.90	...	...
Total-Archaeology, Archives, Anthropology and Museums Libraries	549.75	451.44	1001.19	325.00	491.79	816.79	330.00	492.32	822.32	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
42.	National Library, Kolkata	2205	14.90	21.90	36.80	...	26.00	26.00	...	26.00	26.00	...	...	...
43.	Delhi Public Library	2205	3.74	21.02	24.76	...	17.78	17.78	...	17.78	17.78	...	...	...
44.	Raja Ram Mohan Roy Library Foundation, Kolkata	2205	39.87	4.42	44.29	...	5.70	5.70	...	5.70	5.70	...	...	...
45.	National Mission on Libraries, Leading to the Formation of a Commission	2205	19.93	...	19.93	...	...	...	...	...	...	...	...	...
46.	Other Libraries	2205	12.17	9.74	21.91	...	10.84	10.84	...	10.84	10.84	...	...	...
		3601	0.45	0.27	0.72	...	0.35	0.35	...	0.35	0.35	...	...	...
	<i>Total</i>		<i>12.62</i>	<i>10.01</i>	<i>22.63</i>	...	<i>11.19</i>	<i>11.19</i>	...	<i>11.19</i>	<i>11.19</i>	...	...	...
Total-Libraries			91.06	57.35	148.41	...	60.67	60.67	...	60.67	60.67	...	...	...
47.	Schemes of Art and Culture and Centenary Celebrations	2205	...	...	...	387.20	...	387.20	440.21	...	440.21	...	...	...
		3601	...	...	...	10.50	...	10.50	42.46	...	42.46	...	...	...
	<i>Total</i>		...	...	...	<i>397.70</i>	...	<i>397.70</i>	<i>482.67</i>	...	<i>482.67</i>	...	...	...
48.	Museums	2205	...	...	...	259.00	...	259.00	212.58	...	212.58	...	...	...
		3601	...	...	...	15.00	...	15.00	5.00	...	5.00	...	...	...
	<i>Total</i>		...	...	...	<i>274.00</i>	...	<i>274.00</i>	<i>217.58</i>	...	<i>217.58</i>	...	...	...
49.	Libraries	2205	...	...	...	134.60	...	134.60	83.66	...	83.66	...	...	...
		3601	...	...	...	0.90	...	0.90	0.60	...	0.60	...	...	...
	<i>Total</i>		...	...	...	<i>135.50</i>	...	<i>135.50</i>	<i>84.26</i>	...	<i>84.26</i>	...	...	...
50.	Archives	2205	...	...	...	42.80	...	42.80	31.55	...	31.55	...	...	...
		3601	...	...	...	1.95	...	1.95	1.95	...	1.95	...	...	...
		3602	...	...	...	0.05	...	0.05	0.05	...	0.05	...	...	...
	<i>Total</i>		...	...	...	<i>44.80</i>	...	<i>44.80</i>	<i>33.55</i>	...	<i>33.55</i>	...	...	...
51.	<i>Provision for Projects/Schemes for the benefit of North Eastern Areas and Sikkim</i>													
	51.01 Promotion & Dissemination of Art and Culture	2552	...	...	...	...	...	...	...	...	...	...	...	...
	51.02 Archaeology, Archives, Anthropology & Museums	2552	...	...	...	...	...	...	...	...	...	...	...	...
	51.03 Libraries	2552	...	...	...	12.00	...	12.00	12.00	...	12.00	...	...	...
	51.04 Buddhist and Tibetan Studies	2552	...	...	...	...	...	...	...	...	...	...	...	...
	51.05 Memorials, Centenaries and Others	2552	...	...	...	...	...	...	...	...	...	...	...	...
	51.06 Zonal Cultural Centres	2552	...	...	...	20.00	...	20.00	14.17	...	14.17	...	...	...
	51.07 Scheme of Art and Culture and Centenary Celebrations	2552	...	...	...	87.30	...	87.30	87.33	...	87.33	...	...	...
	51.08 Archaeological Survey of India	2552	...	...	...	5.00	...	5.00	7.00	...	7.00	...	...	...
	51.09 Museums	2552	...	...	...	20.00	...	20.00	20.00	...	20.00	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
51.10	Archives	2552	...	...	1.20	...	1.20	1.20	...	1.20	...	...	...
<i>Total- Provision for Projects/Schemes for the benefit of North Eastern Areas and Sikkim</i>			...	...	145.50	...	145.50	141.70	...	141.70	...	...	...
52.	Building Projects of the attached/subordinate offices by Ministry of Culture	4202	24.06	...	24.06	77.50	...	77.50	72.50	...	72.50	...	...
Total-Rashtriya Kala Sanskriti Vikas			1415.76	625.36	2041.12	1455.00	684.76	2139.76	1417.00	684.56	2101.56	...	...
53.	Actual Recoveries	2205	-1.29	-4.00	-5.29	...	...	...	...	...	...	...	...
Grand Total			1417.30	646.58	2063.88	1455.00	714.00	2169.00	1417.00	714.00	2131.00	1755.00	745.00	2500.00
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay														
1.	Art and Culture	22205	1414.47	...	1414.47	1309.50	...	1309.50	1275.30	...	1275.30	1579.50	...	1579.50
2.	Secretariat-Social Services	22251	2.83	...	2.83
3.	North Eastern Areas	22552	145.50	...	145.50	141.70	...	141.70	175.50	...	175.50
Total			1417.30	...	1417.30	1455.00	...	1455.00	1417.00	...	1417.00	1755.00	...	1755.00

1. **Secretariat Social Services:** Provides for expenditure on accounts of salary and allied items on Secretariat of the Ministry. The expenditure also includes for schemes under modernization of MoC and Information Technology Development and Professional Services in the Ministry including the Central Secretariat Library.

2. **Archaeological Survey of India (ASI):** The Archaeological Survey of India was set up in 1861 with the primary object of surveying antiquarian remains in this country and their study. ASI is an attached office of the Ministry of Culture. Its main functions are preservation, conservation and environmental development of centrally protected monuments and sites, including World Heritage Monuments and antiquities, maintenance of gardens & development of new gardens surrounding centrally protected monuments and sites, exploration and excavation of ancient sites, specialized study of inscription and various phases of Indian architecture, maintenance of Archaeological site Museums, Operation of the Antiquities and Art Treasures Act, and Research and Training in different areas of Archaeology. It has 3686 centrally protected monuments (including 21 World Heritage Monuments) comprising pre-historic stone-age sites, temples, mosques, churches and forts. A National Mission for Monuments & Antiquities has also been operationalized in ASI. During 2016-17, ASI will endeavor to extend the Adarsh Smarak concept to more monuments by providing enhanced visitors facilities.

3. **Cultural Institutions:** This umbrella scheme includes following sub-ordinate and autonomous organizations and mission namely, Anthropological Survey of India, Sangeet Natak Akademi, Lalit Kala Akademi, Sahitya Akademi, Indira Gandhi National Centre for the Arts (IGNCA), National School of Drama (NSD), Centre for Cultural Resources and Training (CCRT), Zonal Cultural Centers (ZCCs), Kalakshetra Foundation and National Mission for Preservation of Manuscripts.

4. **Museums:** This umbrella scheme includes sub-ordinate offices autonomous organizations/ Grantee Institutions and schemes namely, National Museum; National Gallery of Modern Art; National Research Laboratory for Conservation of Cultural Property; National Monument Authority /Competent Authority; National Council of Science Museums; Nehru Memorial Museum and Library, New Delhi; Indian Museum; Salarjung Museum; Indira Gandhi Rashtriya Manav Sangrahalaya; Victoria Memorial Hall; Science Cities; Museum Scheme; Allahabad Museum; National Museum Institute of History of Art, Conservation & Museology; Maritime Museum; Digitization of Museums collection and academic facilities for museum related disciplines and; Capacity Building training scheme for Museum Professionals.

5. **Libraries and Archives:** This umbrella scheme includes attached office sub-ordinate offices mission, autonomous organizations, schemes and grantee institutions namely, National Archives of India; National Library; Central Reference Library; National Mission on Libraries; Delhi Public Library; Raja Rammohun Roy Library Foundation; Asiatic Society, Kolkata; Khuda Baksh Oriental Public Library; Rampur Raza Library; Thanjavur Maharaja Serfoji Saraswati Mahal Library; Central Library; Connemara Library and Asiatic Society, Mumbai.

6. **Kala Sanskriti Vikas Yojana:** This umbrella scheme includes mission, autonomous organizations, schemes and grantee institutions namely, National Gandhi Heritage Site Mission including Dandi Related Projects; Gandhi Smriti and Darshan Samiti; Maulana Abul Kalam Azad Institute of Asian Studies; Central University of Tibetan Studies; Central Institute of Buddhist Studies; Nava Nalanda Mahavihara; Maintenance of National Memorials; Financial Assistance for Promotion of Art & Culture; Scheme on Intangible Cultural Heritage; Financial Assistance to Buddhist/Tibetan Institutions; Artists Pension Scheme; Fellowship Scheme; Building Grants to Cultural Organizations;

Scheme for TV Programming on Art & Culture; Setting up of Performing Arts Centre and International Cultural Centres; Cultural Mapping; Domestic Festivals and Fairs and DTH Channel. Tawang Monastery; Namgyal Research Institute of Tech. Tibetology; Tibet House; International Buddhist Confederation; Jallianwala Bagh Memorial; Gandhi Peace Prize; Tagore Award for Cultural Harmony.

7. **International Co-operation:** This umbrella scheme includes provisions for, International Cultural Activities and Grant to Indo-Friendship Society; Scheme on International Relations and Festival of India.

8. **Centenaries and Anniversaries Celebrations:** This includes provision for Centenaries and Anniversaries Celebrations. During the year 2016-17, it is proposed to commemorate anniversaries relating to Guru Gobind Singh and Deen Dayal Upadhyay. Financial assistance is also proposed to be provided to Statue of Unity.

Notes: Financial provision under NE projects and Building Projects in respect of Attached/Sub-ordinate Offices have also been made under the respective sectors.