

**MINISTRY OF DEFENCE**

## DEMAND NO. 22

**Defence Services (Revenue)**

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	121096.78	121096.78	...	132540.61	132540.61	...	125808.67	125808.67	...	143869.46	143869.46
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>	...	<b>121096.78</b>	<b>121096.78</b>	...	<b>132540.61</b>	<b>132540.61</b>	...	<b>125808.67</b>	<b>125808.67</b>	...	<b>143869.46</b>	<b>143869.46</b>
<b>BE 2016-2017</b>												
<b>Army</b>												
1. Pay & Allowances of the Army	2076	...	...	...	...	...	...	...	...	...	67721.78	67721.78
2. Pay and Allowances and miscellaneous expenses of Auxiliary Forces	2076	...	...	...	...	...	...	...	...	...	1501.13	1501.13
3. Pay and Allowances of Civilians	2076	...	...	...	...	...	...	...	...	...	5505.27	5505.27
4. Transportation	2076	...	...	...	...	...	...	...	...	...	3054.35	3054.35
5. Stores	2076	...	...	...	...	...	...	...	...	...	17728.18	17728.18
6. Works	2076	...	...	...	...	...	...	...	...	...	7860.75	7860.75
7. Other Expenditure	2076	...	...	...	...	...	...	...	...	...	2298.17	2298.17
8. Less Revenue Receipts	0076	...	...	...	...	...	...	...	...	...	-2880.79	-2880.79
<b>Total-Army</b>	...	...	...	...	...	...	...	...	...	...	<b>102788.84</b>	<b>102788.84</b>
<b>Navy</b>												
9. Pay and Allowances of Navy	2077	...	...	...	...	...	...	...	...	...	5272.70	5272.70
10. Pay and Allowances of Reservists	2077	...	...	...	...	...	...	...	...	...	...	...
11. Pay and Allowances of Civilians	2077	...	...	...	...	...	...	...	...	...	2414.11	2414.11
12. Transportation	2077	...	...	...	...	...	...	...	...	...	454.00	454.00
13. Repairs and Refits	2077	...	...	...	...	...	...	...	...	...	865.00	865.00
14. Stores	2077	...	...	...	...	...	...	...	...	...	4488.00	4488.00
15. Works	2077	...	...	...	...	...	...	...	...	...	1520.80	1520.80
16. Joint Staff	2077	...	...	...	...	...	...	...	...	...	2227.10	2227.10
17. Other Expenditure	2077	...	...	...	...	...	...	...	...	...	583.08	583.08
18. Less Revenue Receipts	0077	...	...	...	...	...	...	...	...	...	-400.00	-400.00
<b>Total-Navy</b>	...	...	...	...	...	...	...	...	...	...	<b>17424.79</b>	<b>17424.79</b>
<b>Air Force</b>												
19. Pay and Allowances of Air Force	2078	...	...	...	...	...	...	...	...	...	12072.53	12072.53

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
20. Pay and Allowances of Reserve and Auxiliary Services	2078	...	...	...	...	...	...	...	...	...	...	...	...
21. Pay and Allowances of Civilians	2078	...	...	...	...	...	...	...	...	...	...	1364.45	1364.45
22. Transportation	2078	...	...	...	...	...	...	...	...	...	...	1047.47	1047.47
23. Stores	2078	...	...	...	...	...	...	...	...	...	...	7334.05	7334.05
24. Works	2078	...	...	...	...	...	...	...	...	...	...	2510.63	2510.63
25. Special Projects	2078	...	...	...	...	...	...	...	...	...	...	0.01	0.01
26. Other Expenditure	2078	...	...	...	...	...	...	...	...	...	...	626.69	626.69
27. Less Revenue Receipts	0078	...	...	...	...	...	...	...	...	...	...	-1300.00	-1300.00
<b>Total-Air Force</b>		...	...	...	...	...	...	...	...	...	...	<b>23655.83</b>	<b>23655.83</b>
<b>RE 2015-2016</b>													
28. Pay and Allowances of the Army	2076	...	56135.99	56135.99	...	60548.18	60548.18	...	59303.18	59303.18	...	...	...
29. Pay and Allowances and Miscellaneous Expenses of the Auxiliary Forces	2076	...	1098.31	1098.31	...	1172.20	1172.20	...	1162.20	1162.20	...	...	...
30. Pay and Allowances of Civilians	2076	...	4404.83	4404.83	...	4878.80	4878.80	...	4798.97	4798.97	...	...	...
31. Transportation	2076	...	3586.58	3586.58	...	2828.10	2828.10	...	2828.10	2828.10	...	...	...
32. Stores	2076	...	15324.52	15324.52	...	16697.84	16697.84	...	16180.75	16180.75	...	...	...
33. Works	2076	...	7343.94	7343.94	...	8259.00	8259.00	...	7180.99	7180.99	...	...	...
34. Other Expenditure	2076	...	2037.63	2037.63	...	2298.18	2298.18	...	2009.63	2009.63	...	...	...
35. Less Revenue Receipts	0076	...	-2254.95	-2254.95	...	-2667.42	-2667.42	...	-2667.42	-2667.42	...	...	...
36. Pay & Allowances of Navy	2077	...	4033.82	4033.82	...	4320.00	4320.00	...	4385.00	4385.00	...	...	...
37. Pay & Allowances of Reservists	2077	...	...	...	...	...	...	...	...	...	...	...	...
38. Pay & Allowances of Civilians	2077	...	1754.34	1754.34	...	1967.74	1967.74	...	1902.74	1902.74	...	...	...
39. Transportation	2077	...	355.34	355.34	...	410.00	410.00	...	355.00	355.00	...	...	...
40. Repairs and Refits	2077	...	863.12	863.12	...	757.00	757.00	...	694.00	694.00	...	...	...
41. Stores	2077	...	4151.44	4151.44	...	5142.25	5142.25	...	3888.09	3888.09	...	...	...
42. Works	2077	...	1123.50	1123.50	...	1228.10	1228.10	...	1328.00	1328.00	...	...	...
43. Joint Staff	2077	...	1636.63	1636.63	...	1799.96	1799.96	...	1799.96	1799.96	...	...	...
44. Other Expenditure	2077	...	433.81	433.81	...	500.59	500.59	...	532.39	532.39	...	...	...
45. Less Revenue Receipts	0077	...	-673.13	-673.13	...	-600.00	-600.00	...	-250.00	-250.00	...	...	...
46. Pay & Allowances of Air Force	2078	...	9489.74	9489.74	...	10235.96	10235.96	...	10236.36	10236.36	...	...	...
47. Pay & Allowances of Reserve & Auxiliary Services	2078	...	...	...	...	...	...	...	...	...	...	...	...
48. Pay and Allowances of Civilians	2078	...	1043.10	1043.10	...	1123.53	1123.53	...	1123.03	1123.03	...	...	...
49. Transportation	2078	...	760.81	760.81	...	832.72	832.72	...	783.98	783.98	...	...	...
50. Stores	2078	...	8812.50	8812.50	...	9160.24	9160.24	...	6827.62	6827.62	...	...	...
51. Works	2078	...	2123.90	2123.90	...	2349.21	2349.21	...	2249.31	2249.31	...	...	...

*(In crores of Rupees)*

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
52. Special Projects	2078	...	...	...	...	0.02	0.02	...	0.01	0.01	...	...	...
53. Other Expenditure	2078	...	455.25	455.25	...	598.41	598.41	...	456.78	456.78	...	...	...
54. Less Revenue Receipts	0078	...	-2944.24	-2944.24	...	-1300.00	-1300.00	...	-1300.00	-1300.00	...	...	...
<b>Grand Total</b>		...	<b>121096.78</b>	<b>121096.78</b>	...	<b>132540.61</b>	<b>132540.61</b>	...	<b>125808.67</b>	<b>125808.67</b>	...	<b>143869.46</b>	<b>143869.46</b>

NOTE : The Demands for Grants of Defence Services - Army, Defence Services - Navy and Defence Services-Air Force have been merged with this Demand.

1. The details of estimates are given in a separate document.

2. The provisions relating to Defence Ordnance Factories, Research and Development, Director General Quality Audit (DGQA), Rashtriya Rifles, Military Farms, Ex-Servicemen Contributory Health Scheme and National Cadet Corps have been shifted to Demand No. 20-Ministry of Defence (Misc.).