

MINISTRY OF FINANCE

DEMAND NO. 34

Department of Expenditure

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3.50	139.22	142.72	4.00	152.84	156.84	44.30	151.73	196.03	60.00	166.65	226.65
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	3.50	139.22	142.72	4.00	152.84	156.84	44.30	151.73	196.03	60.00	166.65	226.65
BE 2016-2017												
1. Secretariat - General Services	2052	...	...	...	...	...	...	...	...	...	109.74	109.74
Other Administrative Services												
2. National Institute of Financial Management	2070	...	...	...	...	...	...	...	...	...	11.38	11.38
3. Institute of Government Accounts and Finance	2070	...	...	...	...	...	...	...	...	...	5.53	5.53
4. National Securities Depository Limited for New Pension Scheme	2070	...	...	...	...	...	...	...	...	...	40.00	40.00
5. Public Financial Management System / Government Integrated Financial Management Information System	3475	...	...	...	...	...	...	...	...	60.00	...	60.00
Total-Other Administrative Services		...	...	...	...	...	...	...	...	60.00	56.91	116.91
RE 2015-2016												
6. Secretariat-General Services	2052	...	87.61	87.61	...	92.17	92.17	...	91.96	91.96	...	...
Other Administrative Services												
7. Scheme for enhancing training capacity of National Institute of Financial Management	2070	3.50	1.40	4.90	4.00	1.40	5.40	4.00	1.40	5.40	...	...
8. Training Centre for Civil Accounts Organisation (Institute of Government Accounts and Finance)	2070	...	4.29	4.29	...	4.91	4.91	...	5.05	5.05	...	...
9. Contribution to Association of Government Accounts Organisation of Asia	2070	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	...
10. Service Charges to National Securities Depository Limited for New Pension Scheme	2070	...	34.56	34.56	...	38.00	38.00	...	37.00	37.00	...	...
11. Seventh Central Pay Commission	2070	...	9.51	9.51	...	11.54	11.54	...	9.61	9.61	...	...
12. Expenditure Management Commission	2070	...	1.84	1.84	...	4.81	4.81	...	6.70	6.70	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13. Public Financial Management System	3475	...	...	...	...	...	...	40.30	...	40.30	...	...	...
Total-Other Administrative Services		3.50	51.61	55.11	4.00	60.67	64.67	44.30	59.77	104.07	...	...	...
Grand Total		3.50	139.22	142.72	4.00	152.84	156.84	44.30	151.73	196.03	60.00	166.65	226.65
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Other Administrative Services	32070	3.50	...	3.50	4.00	...	4.00	4.00	...	4.00	...	...	...
2. Other General Economic Services	13475	...	...	...	...	...	...	40.30	...	40.30	60.00	...	60.00
Total		3.50	...	3.50	4.00	...	4.00	44.30	...	44.30	60.00	...	60.00

1. **Secretariat General Services:** The provision is for secretariat expenditure of the Department of Expenditure including the office of the Controller General of Accounts.

2. **National Institute of Financial Management:** The provision is for enhancing training capacity of National Institute of Financial Management (NIFM) including professional training to finance and accounting officers of all States/UTs and Central Government.

3. **Institute of Government Accounts and Finance:** The provision is for expenditure on providing training facilities for Group B and C employees of Civil Accounts Organisation.

4. **National Securities Depository Limited for New Pension Scheme:** The provision is for expenditure on payment of service charges to National Securities Depository Limited (NSDL) for New Pension Scheme.

5. **Public Financial Management System / Government Integrated Financial Management Information System:** The provision is for expenditure on development of web based application for payment, online tracking of funds and accounting. The Scheme is being implemented by controller General of Accounts. The Scheme has been transferred from M/o Planning w.e.f. July, 2015 through 1st Batch of Supplementary Demand for Grants 2015-16 with an amount of ₹ 37 crore.