

MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES

DEMAND NO. 45

Department of Public Enterprises

A. The Budget allocations, net of recoveries, are given below:

| | | <i>(In crores of Rupees)</i> | | | | | | | | | | | |
|--|------------------|------------------------------|--------------|------------------|----------------|--------------|-------------------|----------------|--------------|------------------|----------------|--------------|--------------|
| Major Head | Actual 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 4.82 | 8.90 | 13.72 | 9.00 | 10.00 | 19.00 | 7.92 | 10.26 | 18.18 | 10.00 | 10.42 | 20.42 | |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Total | 4.82 | 8.90 | 13.72 | 9.00 | 10.00 | 19.00 | 7.92 | 10.26 | 18.18 | 10.00 | 10.42 | 20.42 | |
| 1. Secretariat-Economic Services | 2852 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.15 | 0.15 | |
| | 3451 | 0.40 | 8.24 | 8.64 | 0.40 | 9.13 | 9.53 | 0.40 | 9.08 | 9.48 | ... | 10.27 | 10.27 |
| | <i>Total</i> | <i>0.40</i> | <i>8.24</i> | <i>8.64</i> | <i>0.40</i> | <i>9.13</i> | <i>9.53</i> | <i>0.40</i> | <i>9.08</i> | <i>9.48</i> | ... | <i>10.42</i> | <i>10.42</i> |
| 2. Counselling, Retraining and Redeployment (CRR) Scheme for rationalized employees of Central Public Sector Enterprises (CPSEs) | 2552 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.20 | 0.20 | |
| | 2852 | 2.44 | ... | 2.44 | 2.90 | ... | 2.90 | 2.78 | ... | 2.78 | 3.00 | 3.00 | |
| | <i>Total</i> | <i>2.44</i> | ... | <i>2.44</i> | <i>2.90</i> | ... | <i>2.90</i> | <i>2.78</i> | ... | <i>2.78</i> | <i>3.20</i> | <i>3.20</i> | |
| 3. Research, Development and Consultancy on generic issues related to Central Public Sector Enterprises and State Level Public Enterprises | 2552 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.80 | 0.80 | |
| | 2852 | 0.96 | ... | 0.96 | 3.58 | ... | 3.58 | 2.81 | ... | 2.81 | 6.00 | 6.00 | |
| | <i>Total</i> | <i>0.96</i> | ... | <i>0.96</i> | <i>3.58</i> | ... | <i>3.58</i> | <i>2.81</i> | ... | <i>2.81</i> | <i>6.80</i> | <i>6.80</i> | |
| 4. Contribution to International Centre for Promotion of Enterprises | 2852 | ... | 0.72 | 0.72 | ... | 0.87 | 0.87 | ... | 1.18 | 1.18 | ... | ... | |
| 5. Skill Development/Training Programmes of Executives of State Level Public Enterprises(SLPEs) | 2852 | 1.02 | ... | 1.02 | 1.22 | ... | 1.22 | 1.14 | ... | 1.14 | ... | ... | |
| 6. Provision for projects/schemes for the benefit of North Eastern Areas and Sikkim | 2552 | ... | ... | ... | 0.90 | ... | 0.90 | 0.79 | ... | 0.79 | ... | ... | |
| 7. Actual Recoveries | 2852 | ... | -0.06 | -0.06 | ... | ... | ... | ... | ... | ... | ... | ... | |
| Grand Total | | 4.82 | 8.90 | 13.72 | 9.00 | 10.00 | 19.00 | 7.92 | 10.26 | 18.18 | 10.00 | 10.42 | 20.42 |
| | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| C. Plan Outlay | | | | | | | | | | | | | |
| 1. Secretariat-Economic Services | 13451 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 | ... | ... | ... |
| 2. Iron and Steel Industries | 12852 | 4.42 | ... | 4.42 | 7.70 | ... | 7.70 | 6.73 | ... | 6.73 | 9.00 | ... | 9.00 |

| | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
|------------------------|-------------|----------------|------|-------------|----------------|------|-------------|----------------|------|-------------|----------------|------|--------------|
| 3. North Eastern Areas | 22552 | ... | ... | ... | 0.90 | ... | 0.90 | 0.79 | ... | 0.79 | 1.00 | ... | 1.00 |
| Total | | 4.82 | ... | 4.82 | 9.00 | ... | 9.00 | 7.92 | ... | 7.92 | 10.00 | ... | 10.00 |

1. **Secretariat-Economic Services:** Provides funds for expenditure on Secretariat of the Department, Search Committee for selection of Non-Official part-time Directors on Maharatna, Navratna and Miniratna PSEs. It also provides funds for Information Technology which includes Training, acquisition of hardware, software as well as Development, maintenance of software and modernization of office premises. It includes contribution to the Membership of International Center for Promotion of Enterprises of which India is a founder member.

2. **Counselling, Retraining and Redeployment (CRR) Scheme for of Rationalised Employees of Central Public Sector Enterprises:** Fund is provided as Grants-in-aid to nodal agencies for counselling, retraining and redeployment of separated employees/VRS optees (or their dependents) of CPSEs. Fund is also utilized for monitoring and evaluation of the Scheme.

3. **Research, Development and Consultancy on Generic issues related to Central Public Sector Enterprises and State Level Public Enterprises:** Fund is utilized for - (i) Organizing conferences/seminars/workshops and undertaking thematic studies/consultancies on generic issues of CPSEs including MoU and its negotiation & evaluation process; (ii) Training of executives and employees of Central & State Enterprises and DPE officials for Skill Development. (iii) Training of Directors on the boards of CPSEs with special emphasis on non-officials Directors on various corporate Governance issue. (iv) Payment of Contribution to International Centre for Promotion of Enterprises (ICPE). (v) bringing out annual survey of CPSEs/SLPEs. (vi) Various expenditure associated with administrative and logistic arrangement of MOU related activities. (vii) Payment of Consultants / Programmers etc. associated with RDC Scheme.