

**MINISTRY OF HOME AFFAIRS**

## DEMAND NO. 47

**Cabinet**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	439.48	439.48	...	416.99	416.99	...	713.27	713.27	...	419.64	419.64
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>	...	<b>439.48</b>	<b>439.48</b>	...	<b>416.99</b>	<b>416.99</b>	...	<b>713.27</b>	<b>713.27</b>	...	<b>419.64</b>	<b>419.64</b>
<b>BE 2016-2017</b>												
1. Secretariat assistance to Ex - Governors	2012	...	...	...	...	...	...	...	...	...	1.50	1.50
2. Council of Ministers												
2.01 Salaries	2013	...	...	...	...	...	...	...	...	...	5.40	5.40
2.02 Tour Expenses	2013	...	...	...	...	...	...	...	...	...	259.00	259.00
2.03 Sumptuary and Other Allowances	2013	...	...	...	...	...	...	...	...	...	10.20	10.20
Total- Council of Ministers		...	...	...	...	...	...	...	...	...	274.60	274.60
3. Cabinet Secretariat	2013	...	...	...	...	...	...	...	...	...	57.63	57.63
4. National Security Council Secretariat	2013	...	...	...	...	...	...	...	...	...	33.17	33.17
5. Office of Principal Scientific Advisor	2013	...	...	...	...	...	...	...	...	...	4.60	4.60
6. Prime Minister's Office	2013	...	...	...	...	...	...	...	...	...	43.79	43.79
7. Hospitality and Entertainment Expenses	2070	...	...	...	...	...	...	...	...	...	4.35	4.35
<b>RE 2015-2016</b>												
8. Secretariat assistance to Ex - Governors	2012	...	0.45	0.45	...	1.50	1.50	...	1.50	1.50	...	...
<b>Council of Ministers</b>												
9. Salaries	2013	...	3.63	3.63	...	4.15	4.15	...	5.90	5.90	...	...
10. Tour Expenses	2013	...	314.76	314.76	...	269.00	269.00	...	566.66	566.66	...	...
11. Sumptuary and Other Allowances	2013	...	7.20	7.20	...	9.50	9.50	...	10.20	10.20	...	...
12. Cabinet Secretariat	2013	...	48.11	48.11	...	53.64	53.64	...	53.59	53.59	...	...
13. National Security Council Secretariat	2013	...	21.82	21.82	...	31.82	31.82	...	27.76	27.76	...	...
14. Office of Principal Scientific Advisor	2013	...	3.74	3.74	...	4.68	4.68	...	4.28	4.28	...	...
15. Prime Minister's Office	2013	...	36.45	36.45	...	39.26	39.26	...	39.44	39.44	...	...
<b>Total-Council of Ministers</b>		...	<b>435.71</b>	<b>435.71</b>	...	<b>412.05</b>	<b>412.05</b>	...	<b>707.83</b>	<b>707.83</b>	...	...
<b>Other Administrative Services</b>												

*(In crores of Rupees)*

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
16. Hospitality and Entertainment Expenses	2070	...	3.32	3.32	...	3.44	3.44	...	3.94	3.94	...	...	...
<b>Grand Total</b>		...	<b>439.48</b>	<b>439.48</b>	...	<b>416.99</b>	<b>416.99</b>	...	<b>713.27</b>	<b>713.27</b>	...	<b>419.64</b>	<b>419.64</b>

1. This provision is for expenditure on payments of Secretariat Assistance to Ex-Governors.

2. The provision is for expenditure on salaries, sumptuary and other allowances and travel by Cabinet Ministers, Ministers of State and ex-Prime Ministers. This also includes provision for maintenance of aircraft utilised for VVIP travel.

3,4,5 & 6. The provisions at 3 to 6 are for expenditure on salaries, travel expenses, office expenses and other establishment related expenditure of the Cabinet Secretariat, the National Security Council Secretariat, the office of Principal Scientific Advisor and the PM's Office respectively.

7. Includes provision for expenditure on Government hospitality and entertainment of foreign state guests, official entertainment arranged at Rashtrapati Bhawan on behalf of the Vice-President and Prime Minister, reception on National Days, investiture and ceremonies for presentation of credentials, etc.