

MINISTRY OF LAW AND JUSTICE

DEMAND NO. 56

Law and Justice

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	955.54	795.23	1750.77	806.65	2614.25	3420.90	806.65	2509.45	3316.10	900.00	4111.99	5011.99
Capital	...	31.99	31.99	...	102.75	102.75	...	102.75	102.75	...	88.01	88.01
Total	955.54	827.22	1782.76	806.65	2717.00	3523.65	806.65	2612.20	3418.85	900.00	4200.00	5100.00
BE 2016-2017												
1. Secretariat General Services	2052	...	...	...	...	...	...	...	...	...	126.81	126.81
2. <i>Organs of State Election</i>												
2.01 Elections - Lok Sabha	2015	...	...	...	...	...	...	...	...	...	1761.43	1761.43
2.02 Other Election Expenses	2015	...	...	...	...	...	...	...	...	...	1847.86	1847.86
2.03 Issue of Identity Cards to Voters	2015	...	...	...	...	...	...	...	...	...	40.00	40.00
<i>Total- Organs of State Election</i>		...	...	...	...	...	...	...	...	...	3649.29	3649.29
3. <i>Tax Tribunals</i>												
3.01 Income Tax Appellate Tribunal	2020	...	...	...	...	...	...	...	...	...	73.47	73.47
3.02 National Tax Tribunal	2020	...	...	...	...	...	...	...	...	...	0.01	0.01
<i>Total- Tax Tribunals</i>		...	...	...	...	...	...	...	...	...	73.48	73.48
4. National Legal Service Authority (NALSA)	2014	...	...	...	...	...	...	...	...	...	140.00	140.00
5. Other Programmes	2014	...	...	...	...	...	...	...	...	5.00	101.19	106.19
	2070	...	...	...	...	...	...	...	...	...	21.21	21.21
<i>Total</i>		...	...	...	...	...	...	...	...	5.00	122.40	127.40
6. <i>National Mission for Justice Delivery and Legal Reforms</i>												
6.01 E-Courts Phase-II	2014	...	...	...	...	...	...	...	...	256.00	...	256.00
6.02 Action Research and Studies on Judicial Reforms	2014	...	...	...	...	...	...	...	...	9.00	...	9.00
6.03 Strengthening of Access to Justice in India (SAJI)	2014	...	...	...	...	...	...	...	...	5.00	...	5.00
<i>Total- National Mission for Justice Delivery and Legal Reforms</i>		...	...	...	...	...	...	...	...	270.00	...	270.00
7. <i>Scheme for Development of Infrastructure Facilities for Judiciary</i>												

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
7.01	Grants-in-Aid to State Governments	3601	...	...	...	...	...	...	...	...	455.00	0.01	455.01
7.02	Gram Nyayalayas	3601	...	...	...	...	...	...	...	...	5.00	...	5.00
7.03	Grants-in-Aid to UTs	3602	...	...	...	...	...	...	...	...	75.00	...	75.00
7.04	Grants-in-Aid to North Eastern Areas	2552	...	...	...	...	...	...	...	...	90.00	...	90.00
	<i>Total- Scheme for Development of Infrastructure Facilities for Judiciary</i>		...	...	...	...	...	...	...	...	625.00	0.01	625.01
8.	Capital Works - ILDR, Tax Tribunals etc.	4070	...	...	...	...	...	...	...	...	...	88.01	88.01
RE 2015-2016													
9.	<i>Secretariat-General Services</i>												
9.01	Department of Legal Affairs	2052	...	36.52	36.52	...	46.93	46.93	...	47.36	47.36	...	...
9.02	Appellate Tribunal for Foreign Exchange (ATFE)	2052	...	8.10	8.10	...	9.32	9.32	...	9.32	9.32	...	...
9.03	Legislative Department	2052	...	14.56	14.56	...	17.63	17.63	...	16.74	16.74	...	...
9.04	Department of Justice	2052	...	4.66	4.66	...	6.47	6.47	...	10.33	10.33	...	...
9.05	Others	2052	...	19.36	19.36	...	28.31	28.31	...	26.44	26.44	...	...
	<i>Total- Secretariat-General Services</i>		...	83.20	83.20	...	108.66	108.66	...	110.19	110.19	...	...
10.	<i>Organs of State Elections</i>												
10.01	Elections	2015	...	370.63	370.63	...	1555.40	1555.40	...	1555.40	1555.40	...	...
10.02	Normal Election Expenses	2015	...	106.27	106.27	...	547.00	547.00	...	547.00	547.00	...	...
10.03	Issue of Identity Cards to Voters	2015	...	35.60	35.60	...	40.00	40.00	...	40.00	40.00	...	...
	<i>Total- Organs of State Elections</i>		...	512.50	512.50	...	2142.40	2142.40	...	2142.40	2142.40	...	...
11.	<i>Fiscal Services</i>												
11.01	Income Tax Appellate Tribunal	2020	...	55.05	55.05	...	146.05	146.05	...	74.75	74.75	...	...
11.02	National Tax Tribunal	2020	...	...	...	...	0.03	0.03	...	0.01	0.01	...	...
	<i>Total- Fiscal Services</i>		...	55.05	55.05	...	146.08	146.08	...	74.76	74.76	...	...
12.	<i>Administration of Justice</i>												
12.01	National Judicial Academy	2014	...	9.55	9.55	...	10.74	10.74	...	10.74	10.74	...	...
12.02	Computerisation of District and Subordinate Courts	2014	9.37	...	9.37	2.00	...	2.00	2.00	...	2.00	...	...
12.03	Special Courts	3601	...	4.75	4.75	...	5.00	5.00	...	5.00	5.00	...	...
12.04	Fast Track Courts	3601	...	...	...	...	...	...	...	...	...	...	...
12.05	Grants-in-aid to UTs without Legislature for infrastructural facility for Judiciary	2014	...	...	...	...	...	...	...	...	...	...	...
12.06	Other Expenditure	2014	...	111.91	111.91	...	181.50	181.50	...	147.68	147.68	...	...
12.07	Strengthening of Access to Justice-India												

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(SAJI)													
12.07.01	General Component	2014	0.56	...	0.56	1.00	...	1.00	1.00	...	1.00	...	...
12.07.02	EAP Component	2014	6.59	...	6.59	4.00	...	4.00	5.57	...	5.57	...	...
	<i>Total- Strengthening of Access to Justice-India (SAJI)</i>		7.15	...	7.15	5.00	...	5.00	6.57	...	6.57	...	...
12.08	National Mission for Justice Delivery and Legal Reforms	2014	3.12	...	3.12	212.29	...	212.29	210.72	...	210.72	...	...
12.09	Study of Judicial Reforms and Assessment Status	2014	...	...	...	...	...	...	...	...	...	...	...
12.10	International Centre for Alternative Dispute Resolution (ICADR)	2014	...	...	...	...	0.02	0.02	...	...	...	...	...
12.11	Assistance to State Governments for establishing and operating Gram Nyayalayas	2014	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...
	<i>Total- Administration of Justice</i>		19.64	126.21	145.85	219.30	197.26	416.56	219.30	163.42	382.72	...	...
13.	<i>Other Administrative Services</i>												
13.01	Infrastructural Facilities for Judiciary	3601	936.00	...	936.00	...	...	...	...	...	...	...	...
13.02	Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	24.36	...	24.36	24.36	...	24.36	...	...
13.03	Grants-in-aid to UT Governments	3602	...	...	...	...	...	...	...	...	...	...	...
13.04	Other Programmes	2070	...	18.32	18.32	...	19.85	19.85	...	18.68	18.68	...	...
13.05	Capital Outlay on other Administrative Services	4070	...	31.99	31.99	...	102.75	102.75	...	102.75	102.75	...	...
	<i>Total- Other Administrative Services</i>		936.00	50.31	986.31	24.36	122.60	146.96	24.36	121.43	145.79	...	...
14.	Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	...	...	...	...	...	...	...	...
State and UT Plan													
15.	<i>Development of Infrastructure Facilities for Judiciary</i>												
15.01	Development of Infrastructure Facilities for Judiciary	2552	...	...	...	...	...	...	...	...	...	...	...
15.02	Development of Infrastructure Facilities for Judiciary	2552	...	...	...	56.30	...	56.30	56.30	...	56.30	...	...
		3601	...	...	...	443.69	...	443.69	443.69	...	443.69	...	...
		3602	...	...	...	63.00	...	63.00	63.00	...	63.00	...	...
	<i>Total</i>		...	...	...	562.99	...	562.99	562.99	...	562.99	...	...
	<i>Total- Development of Infrastructure Facilities for Judiciary</i>		...	...	...	562.99	...	562.99	562.99	...	562.99	...	...

(In crores of Rupees)														
	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
16.	Actual Recoveries	2014	-0.10	...	-0.10	...	...	...	...	...	...	...	...
		2015	...	-0.03	-0.03	...	...	...	...	...	...	...	...
		2020	...	-0.02	-0.02	...	...	...	...	...	...	...	...
		Total	-0.10	-0.05	-0.15	...	...	...	...	...	...	...	...
Grand Total			955.54	827.22	1782.76	806.65	2717.00	3523.65	806.65	2612.20	3418.85	900.00	4200.00	5100.00
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay														
Central Plan:														
1.	Administration of Justice	32014	955.54	...	955.54	219.29	...	219.29	219.29	...	219.29	275.00	...	275.00
2.	North Eastern Areas	22552	24.36	...	24.36	24.36	...	24.36	90.00	...	90.00
Total - Central Plan			955.54	...	955.54	243.65	...	243.65	243.65	...	243.65	365.00	...	365.00
State Plan:														
1.	For Development of Infrastructure Facilities for Judiciary in States	43601	500.00	...	500.00	500.00	...	500.00	460.00	...	460.00
Total - State Plan			500.00	...	500.00	500.00	...	500.00	460.00	...	460.00
Union Territory Plans :														
Union Territory Plans (with Legislature)														
1.	For Development of Infrastructure Facilities for Judiciary in UTs	43602	63.00	...	63.00	63.00	...	63.00	75.00	...	75.00
Total - Union Territory Plans			63.00	...	63.00	63.00	...	63.00	75.00	...	75.00
Total			955.54	...	955.54	806.65	...	806.65	806.65	...	806.65	900.00	...	900.00

1. **Secretariat General Services:** The provisions are for Secretariat expenditure of Department of Legal Affairs, Legislative Department, Department of Justice, Official Languages Wing, Unified Litigation Agency, ATFE, NALSA, Supreme Court Legal Service Committee, and also for the National Mission for Justice Delivery and Legal Reforms.

2.01. **Election - Lok Sabha:** The provision is for meeting carry forward liability in respect of charges for conduct of General Lok Sabha Elections.

2.02. **Other Election Expenses:** The provision is for reimbursement of Central Government's share on normal election expenditure to the State/ UT Governments. It also includes provision of ₹1700 crore for procurement of Ballot Units, Control Units and Voter Verifiable Paper Audit Trail Units and cost of preparation and printing of electoral rolls, etc.

2.03. **Issue of Identity Cards to Voters:** The provision is for reimbursement of Central Government's share to State/UT Governments on issuance of Photo Identity Cards to voters.

3.01. **Income Tax Appellate Tribunal:** The Income Tax Appellate Tribunal has been set up under the provisions of the Income Tax Act, 1961 to hear appeals against the decisions and orders of the Chief Commissioners of Income Tax, Directors General of Income Tax, Commissioners of Income Tax, Commissioners of Income Tax (Appeals) and Deputy Commissioners of Income Tax (Appeals).

3.02. **National Tax Tribunal:** The National Tax Tribunal has been set up for the adjudication of disputes with respect of levy, assessment, collection and enforcement of direct taxes and also to provide for adjudication of disputes with respect to the rates of duties of Customs and Central Excise on goods and the valuation of goods for the purpose of assessment of such duties as well as in matters relating to levy of tax on services.

4. **National Legal Service Authority:** Provision is for professional fees to Legal Advisers and Counsels and also for Legal aid to the poor through National Legal Services Authority (NALSA).

5. **Other Programmes:** The provision is for expenditure on Attorney General/Solicitor General/ Addl. Solicitor General and Fee of Govt Advocate, grant provisions for NJA, ICDER. Provision

for Grant of infrastructural facilities for judiciary,(UTs without legislature) and Secretariat expenditure of Law Commission and VSP.

6.01-6.03. **National Mission for Justice Delivery and Legal Reforms:** The provision is for E-Court- Phase-II, Action Research and Studies on Judicial Reforms and Stengthening of Access to Justice in India (SAJI).

7.01-7.04. **Scheme for Development of Infrastructure Facilities for State/Uts:** The provision is for providing grant/assistance under Centrally Sponsored Scheme for development of infrastructural facilities to State, Union Territories with Legislature and North Eastern Region and Sikkim.

8. **Capital Works:** The provision is for acquisition of land and construction of buildings for Institute of Legislative Drafting and Research (ILDR), various Benches of the Income Tax Appellate Tribunal and the National Tax Tribunal.