

**MINISTRY OF LAW AND JUSTICE****No. 57 (APPROPRIATION)****Supreme Court of India**

A. The Budget allocation, net of recoveries, is given below:

| Major Head                       | Actual 2014-2015 |               |               | Budget 2015-2016 |               |               | Revised 2015-2016 |               |               | <i>(In crores of Rupees)</i><br>Budget 2016-2017 |               |               |               |
|----------------------------------|------------------|---------------|---------------|------------------|---------------|---------------|-------------------|---------------|---------------|--|---------------|---------------|---------------|
|                                  | Plan             | Non-Plan      | Total         | Plan             | Non-Plan      | Total         | Plan              | Non-Plan      | Total         | Plan   | Non-Plan      | Total         |               |
| Revenue                          | ...              | 149.92        | 149.92        | ...              | 155.00        | 155.00        | ...               | 171.02        | 171.02        | ...  | 189.88        | 189.88        |               |
| Capital                          | ...              | ...           | ...           | ...              | ...           | ...           | ...               | ...           | ...           | ...  | ...           | ...           |               |
| <b>Total</b>                     | ...              | <b>149.92</b> | <b>149.92</b> | ...              | <b>155.00</b> | <b>155.00</b> | ...               | <b>171.02</b> | <b>171.02</b> | ...  | <b>189.88</b> | <b>189.88</b> |               |
| <b>Administration of Justice</b> |                  |               |               |                  |               |               |                   |               |               |  |               |               |               |
| 1. Supreme Court of India        | 2014             | ...           | 149.92        | 149.92           | ...           | 155.00        | 155.00            | ...           | 171.02        | 171.02   | ...           | 189.88        | 189.88        |
| <b>Grand Total</b>               |                  | ...           | <b>149.92</b> | <b>149.92</b>    | ...           | <b>155.00</b> | <b>155.00</b>     | ...           | <b>171.02</b> | <b>171.02</b>                                    | ...           | <b>189.88</b> | <b>189.88</b> |

1. This appropriation provides for administrative and other expenditure of the Supreme Court of India. This includes the provision for salaries and travel expenses in respect of Hon'ble Chief Justice and other Judges, staff and officers of the Registry including the Departmental Canteen, charges for professional service towards personnel deployed for security and expenditure on establishment related needs including stationery, office equipments, security equipments, maintenance of CCTV and printing of Annual Report of the Supreme Court.