

MINISTRY OF PANCHAYATI RAJ

DEMAND NO. 62

Ministry of Panchayati Raj

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3390.13	0.42	3390.55	94.00	0.75	94.75	220.00	1.50	221.50	750.00	18.33	768.33
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	3390.13	0.42	3390.55	94.00	0.75	94.75	220.00	1.50	221.50	750.00	18.33	768.33
BE 2016-2017												
1. Secretariat Economic Services	3451	...	...	...	...	...	...	...	...	...	18.33	18.33
2. Action Research & Publicity												
2.01 Action Research	2515	...	...	...	...	...	...	...	...	15.00	...	15.00
2.02 International Contribution	2515	...	...	...	...	...	...	...	...	2.00	...	2.00
2.03 Media and Publicity	2515	...	...	...	...	...	...	...	...	8.00	...	8.00
Total- Action Research & Publicity		...	...	...	...	...	...	...	...	25.00	...	25.00
3. Digital India Initiative: e-Panchayat												
3.01 Mission mode Project on e-Panchayats	2515	...	...	...	...	...	...	...	...	22.00	...	22.00
3.02 Incentivization of Panchayats	2515	...	...	...	...	...	...	...	...	38.00	...	38.00
3.03 ATM services in Panchayat Bhawans	2515	...	...	...	...	...	...	...	...	10.00	...	10.00
Total- Digital India Initiative: e-Panchayat		...	...	...	...	...	...	...	...	70.00	...	70.00
4. Capacity Building: Panchayat Sashaktikaran Abhiyan												
4.01 Capacity Building: Panchayat Sashaktikaran Abhiyan	2515	...	...	...	...	...	...	...	...	580.00	...	580.00
	2552	...	...	...	...	...	...	...	...	75.00	...	75.00
Total		...	...	...	...	...	...	...	...	655.00	...	655.00
RE 2015-2016												
5. Secretariat - Economic Services	3451	19.53	0.42	19.95	25.00	0.75	25.75	20.00	1.50	21.50	...	...
Other Rural Development Programmes												
6. Panchayat Empowerment and Accountability Incentive Scheme	2515	...	...	...	...	...	...	...	...	...	...	...
7. Media and Publicity	2515	5.56	...	5.56	5.00	...	5.00	5.00	...	5.00	...	...
8. Panchayat Mahila Evam Yuva Shakti	2515	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Abhiyan													
9. Action Research and Research Studies	2515	0.65	...	0.65	2.00	...	2.00	2.00	...	2.00	...	...	...
10. Rural Business Hubs	2515	...	...	...	...	...	...	...	...	...	...	...	...
11. Resource support to state	2515	...	...	...	...	...	...	...	...	...	...	...	...
Centrally Sponsored Schemes													
12. Rashtriya Gram Swaraj Yojana													
12.01 Training and Capacity Building	2515	...	...	...	...	...	...	...	...	...	...	...	...
12.02 Infrastructure Development	2515	...	...	...	...	...	...	...	...	...	...	...	...
Total- Rashtriya Gram Swaraj Yojana		...	...	...	...	...	...	...	...	...	...	...	...
13. Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	2515	43.11	...	43.11	50.00	...	50.00	169.00	...	169.00	...	...	...
	3601	482.54	...	482.54	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total	525.65	...	525.65	50.00	...	50.00	169.00	...	169.00	...	...	...
14. Mission Mode Project on e-Panchayats	2515	...	...	...	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes		525.65	...	525.65	50.00	...	50.00	169.00	...	169.00	...	...	...
15. Pass-through of external assistance under projects assisted by UN Agencies	2515	1.61	...	1.61	1.90	...	1.90	1.90	...	1.90	...	...	...
16. International Cooperation - Contribution	2515	0.13	...	0.13	0.10	...	0.10	0.10	...	0.10	...	...	...
Total-Other Rural Development Programmes		533.60	...	533.60	59.00	...	59.00	178.00	...	178.00	...	...	...
17. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	10.00	...	10.00	22.00	...	22.00	...	...	...
State Plan Schemes													
18. Backward Regions Grants Fund	2552	...	...	...	...	...	...	...	...	...	...	...	...
	3601	2837.00	...	2837.00	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total	2837.00	...	2837.00	...	...	...	...	...	...	...	...	...
19. Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	2552	...	...	...	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	Total	...	...	...	...	...	...	...	...	...	...	...	...
Total-State Plan Schemes		2837.00	...	2837.00	...	...	...	...	...	...	...	...	...
Grand Total		3390.13	0.42	3390.55	94.00	0.75	94.75	220.00	1.50	221.50	750.00	18.33	768.33
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
Central Plan:													
1.	Secretariat-Economic Services	13451	19.53	...	19.53	25.00	...	25.00	20.00	...	20.00	...	...
2.	Other Rural Development Programmes	12515	51.06	...	51.06	59.00	...	59.00	178.00	...	178.00	675.00	675.00
3.	North Eastern Areas	22552	...	...	...	10.00	...	10.00	22.00	...	22.00	75.00	75.00
Total - Central Plan			70.59	...	70.59	94.00	...	94.00	220.00	...	220.00	750.00	750.00
State Plan:													
1.	Backward Regions Grants Fund	43601	2837.00	...	2837.00	...	...	...	...	...	...	...	...
2.	Other Rural Development Programmes	43601	482.54	...	482.54	...	...	...	...	...	...	...	...
Total - State Plan			3319.54	...	3319.54	...	...	...	...	...	...	...	...
Union Territory Plans :													
Union Territory Plans (with Legislature)													
1.	Other Rural Development Programmes	43602	...	...	...	...	...	...	...	...	...	...	...
2.	Backward Regions Grants Fund	43602	...	...	...	...	...	...	...	...	...	...	...
Total - Union Territory Plans			...	...	...	...	...	...	...	...	...	...	...
Total			3390.13	...	3390.13	94.00	...	94.00	220.00	...	220.00	750.00	750.00

1. **Secretariat Economic Services:** The provision is for secretariat expenditure of the Ministry of Panchayati Raj

2. **Action Research & Publicity:** 2.01 Action Research : Provision is primarily for taking up demand based research and action research and evaluations through institutions of excellence, in consultation with the State Governments, especially in the context of the Fourteenth Finance Commission Award to GPs and development of Gram Panchayat Development Plan.

2.02. **International Contribution:** Provision has been made for making contribution to International Organisation for international co-operation and also for the project for capacity building of Panchayats / local governance in selected States taken up by UNDP, as external assistance.

2.03. **Media and Publicity:** Provision has been made for Media and Publicity which will be used for creating awareness amongst the stakeholders regarding various aspects of Panchayati Raj Institutions (PRIs) through audio, video, print and electronic media.

3. **Digital India Initiative : e - Panchayat ::** 3.01 Mission Mode Project on e-Panchayats : Mission Mode Project on e-Panchayats is one of the projects under the digital India Programme. Under this project, provision has been made to implement the on-going approved activities and to launch new initiatives to further leverage the Information and Communication Technology (ICT) tools and applications which can dramatically reshape the governance and improve the lives of millions of the rural Indians.

3.02. **Incentivization of Panchayats:** Provision has been made to incentivize best performing Panchayats and Gram Sabhas in the States. This is intended to encourage Panchayat representatives to make special efforts, create models for the Panchayats and Gram Sabhas to follow and focus public attention on good performance which create an eco-system for overall good governance at the local level.

3.03. **ATM Services in Panchayat Bhavans:** ATM Services in Panchayat Bhavans is being introduced as a step towards financial inclusion.

4.01. **Capacity Building : Panchayat Sashaktikaran Abhiyan:** Provision is made for strengthening Panchayats to function as institution of local governance through support for capacity building and systems development including e-governance and revenue generation and for building the institutional capacity for training in view of huge transfer of funds to Panchayats under the 14th Finance Commission Award.