

MINISTRY OF PARLIAMENTARY AFFAIRS

DEMAND NO. 63

Ministry of Parliamentary Affairs

A. The Budget allocation, net of recoveries, is given below:

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	13.79	13.79	...	15.57	15.57	...	15.75	15.75	...	17.30	17.30	
Capital	
Total	...	13.79	13.79	...	15.57	15.57	...	15.75	15.75	...	17.30	17.30	
1. Secretariat - General Services	2052	...	13.79	13.79	...	15.57	15.57	...	15.75	15.75	...	17.30	17.30
Grand Total	13.79	13.79	...	15.57	15.57	...	15.75	15.75	...	17.30	17.30

1. The provision is for salaries etc. of staff of the Secretariat, expenditure for delegations of Members of Parliament travelling abroad, foreign delegations visiting India on reciprocal basis, holding of Youth Parliament Competitions and other expenditure.