

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

DEMAND NO. 64

Ministry of Personnel, Public Grievances and Pensions

A. The Budget allocations, net of recoveries, are given below:

| Major Head | <i>(In crores of Rupees)</i> | | | | | | | | | | | |
|---|------------------------------|---------------|----------------|------------------|---------------|----------------|-------------------|---------------|----------------|------------------|----------------|----------------|
| | Actual 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Revenue | 141.43 | 787.89 | 929.32 | 151.91 | 878.74 | 1030.65 | 143.32 | 891.75 | 1035.07 | 164.65 | 1165.72 | 1330.37 |
| Capital | 85.96 | 3.88 | 89.84 | 108.24 | 15.01 | 123.25 | 86.02 | 13.50 | 99.52 | 85.35 | 34.28 | 119.63 |
| Total | 227.39 | 791.77 | 1019.16 | 260.15 | 893.75 | 1153.90 | 229.34 | 905.25 | 1134.59 | 250.00 | 1200.00 | 1450.00 |
| BE 2016-2017 | | | | | | | | | | | | |
| 1. Secretariat General Services | 2052 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 86.65 | 86.65 |
| 2. Central Administrative Tribunals | 2014 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 104.00 | 104.00 |
| | 4059 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 29.67 | 29.67 |
| | <i>Total</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | 133.67 | 133.67 |
| 3. Staff Selection Commission | 2051 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 167.31 | 167.31 |
| | 4059 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | 0.01 |
| | <i>Total</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | 167.32 | 167.32 |
| 4. Central Bureau of Investigation | 2055 | ... | ... | ... | ... | ... | ... | ... | ... | 19.00 | 650.65 | 669.65 |
| | 4055 | ... | ... | ... | ... | ... | ... | ... | ... | 56.00 | 2.10 | 58.10 |
| | <i>Total</i> | ... | ... | ... | ... | ... | ... | ... | ... | 75.00 | 652.75 | 727.75 |
| 5. Training | | | | | | | | | | | | |
| 5.01 Programme Component | 2070 | ... | ... | ... | ... | ... | ... | ... | ... | 105.36 | 95.86 | 201.22 |
| | 4059 | ... | ... | ... | ... | ... | ... | ... | ... | 17.35 | ... | 17.35 |
| | <i>Total</i> | ... | ... | ... | ... | ... | ... | ... | ... | 122.71 | 95.86 | 218.57 |
| 5.02 EAP Component | 2070 | ... | ... | ... | ... | ... | ... | ... | ... | 1.87 | ... | 1.87 |
| | <i>Total- Training</i> | ... | ... | ... | ... | ... | ... | ... | ... | 124.58 | 95.86 | 220.44 |
| 6. Lokpal | 2062 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 7.58 | 7.58 |
| | 4059 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1.00 | 1.00 |
| | <i>Total</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | 8.58 | 8.58 |
| 7. Central Information Commission, RTI & Public Enterprises Selection Board | 2070 | ... | ... | ... | ... | ... | ... | ... | ... | 7.27 | 24.62 | 31.89 |
| | 4059 | ... | ... | ... | ... | ... | ... | ... | ... | 12.00 | ... | 12.00 |
| | <i>Total</i> | ... | ... | ... | ... | ... | ... | ... | ... | 19.27 | 24.62 | 43.89 |
| 8. Administrative Reforms & Pensions | | | | | | | | | | | | |

(In crores of Rupees)

| | Major Head | Actual 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|--------------------------------------|---|------------------|----------|--------|------------------|----------|--------|-------------------|----------|--------|------------------|----------|-------|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 8.01 | Programme Component | 2070 | ... | ... | ... | ... | ... | ... | ... | ... | 25.00 | 18.20 | 43.20 |
| 8.02 | EAP Component | 2070 | ... | ... | ... | ... | ... | ... | ... | ... | 2.00 | ... | 2.00 |
| | <i>Total- Administrative Reforms & Pensions</i> | | ... | ... | ... | ... | ... | ... | ... | ... | 27.00 | 18.20 | 45.20 |
| 9. | Loans to States for House Building Advances to All India Service Officers | 7601 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1.50 | 1.50 |
| 10. | Assistance to Autonomous Bodies | 2052 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 4.85 | 4.85 |
| | | 2070 | ... | ... | ... | ... | ... | ... | ... | ... | 4.15 | 6.00 | 10.15 |
| | <i>Total</i> | | ... | ... | ... | ... | ... | ... | ... | ... | 4.15 | 10.85 | 15.00 |
| RE 2015-2016 | | | | | | | | | | | | | |
| 11. | <i>Secretariat General Services</i> | | | | | | | | | | | | |
| 11.01 | Programme Component | 2052 | 39.28 | 74.67 | 113.95 | 22.98 | 90.98 | 113.96 | 21.98 | 85.24 | 107.22 | ... | ... |
| 11.02 | EAP Component | 2052 | 1.14 | ... | 1.14 | 0.40 | ... | 0.40 | 0.96 | ... | 0.96 | ... | ... |
| | <i>Total- Secretariat General Services</i> | | 40.42 | 74.67 | 115.09 | 23.38 | 90.98 | 114.36 | 22.94 | 85.24 | 108.18 | ... | ... |
| 12. | Administration of Justice | 2014 | ... | 77.77 | 77.77 | ... | 85.15 | 85.15 | ... | 85.73 | 85.73 | ... | ... |
| 13. | Staff Selection Commission | 2051 | ... | 124.92 | 124.92 | ... | 127.85 | 127.85 | ... | 137.58 | 137.58 | ... | ... |
| | | 4059 | ... | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... |
| | <i>Total</i> | | ... | 124.92 | 124.92 | ... | 127.86 | 127.86 | ... | 137.58 | 137.58 | ... | ... |
| Police | | | | | | | | | | | | | |
| 14. | Central Bureau of Investigation | 2055 | 6.74 | 432.63 | 439.37 | 20.60 | 477.82 | 498.42 | 17.60 | 472.33 | 489.93 | ... | ... |
| | | 4055 | 56.87 | 2.94 | 59.81 | 64.47 | 2.50 | 66.97 | 57.65 | 2.50 | 60.15 | ... | ... |
| | <i>Total</i> | | 63.61 | 435.57 | 499.18 | 85.07 | 480.32 | 565.39 | 75.25 | 474.83 | 550.08 | ... | ... |
| 15. | <i>Training</i> | | | | | | | | | | | | |
| 15.01 | Programme Component | 2070 | 93.64 | 61.00 | 154.64 | 103.99 | 71.11 | 175.10 | 99.99 | 89.82 | 189.81 | ... | ... |
| | | 4059 | 25.06 | ... | 25.06 | 31.94 | ... | 31.94 | 21.54 | ... | 21.54 | ... | ... |
| | <i>Total</i> | | 118.70 | 61.00 | 179.70 | 135.93 | 71.11 | 207.04 | 121.53 | 89.82 | 211.35 | ... | ... |
| 15.02 | EAP Component | 2070 | ... | ... | ... | 1.87 | ... | 1.87 | 1.87 | ... | 1.87 | ... | ... |
| | <i>Total- Training</i> | | 118.70 | 61.00 | 179.70 | 137.80 | 71.11 | 208.91 | 123.40 | 89.82 | 213.22 | ... | ... |
| Other Administrative Services | | | | | | | | | | | | | |
| 16. | Vigilance | 2062 | ... | ... | ... | ... | 7.18 | 7.18 | ... | ... | ... | ... | ... |
| | | 2070 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>Total</i> | | ... | ... | ... | ... | 7.18 | 7.18 | ... | ... | ... | ... | ... |
| 17. | Other Expenditure | 2070 | 0.63 | 18.71 | 19.34 | 2.07 | 18.65 | 20.72 | 0.92 | 21.05 | 21.97 | ... | ... |
| | | 4059 | 4.03 | ... | 4.03 | 11.83 | 11.00 | 22.83 | 6.83 | 10.00 | 16.83 | ... | ... |
| | <i>Total</i> | | 4.66 | 18.71 | 23.37 | 13.90 | 29.65 | 43.55 | 7.75 | 31.05 | 38.80 | ... | ... |
| 18. | Loans to States for House Building Advances to All India Service Officers | 7601 | ... | 0.94 | 0.94 | ... | 1.50 | 1.50 | ... | 1.00 | 1.00 | ... | ... |

(In crores of Rupees)

| | Major Head | Actual 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|--|-------------|------------------|---------------|----------------|------------------|---------------|----------------|-------------------|---------------|----------------|------------------|----------------|----------------|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Total-Other Administrative Services | | 4.66 | 19.65 | 24.31 | 13.90 | 38.33 | 52.23 | 7.75 | 32.05 | 39.80 | ... | ... | ... |
| 19. Actual Recoveries | 2051 | ... | -0.27 | -0.27 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | 2052 | ... | -0.03 | -0.03 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | 2070 | ... | -1.51 | -1.51 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Total | ... | -1.81 | -1.81 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Grand Total | | 227.39 | 791.77 | 1019.16 | 260.15 | 893.75 | 1153.90 | 229.34 | 905.25 | 1134.59 | 250.00 | 1200.00 | 1450.00 |
| | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| C. Plan Outlay | | | | | | | | | | | | | |
| 1. Secretariat - General Services | 32052 | 40.42 | ... | 40.42 | 23.38 | ... | 23.38 | 22.94 | ... | 22.94 | ... | ... | ... |
| 2. Police | 32055 | 63.61 | ... | 63.61 | 85.07 | ... | 85.07 | 75.25 | ... | 75.25 | 75.00 | ... | 75.00 |
| 3. Other Administrative Services | 32070 | 123.36 | ... | 123.36 | 151.70 | ... | 151.70 | 131.15 | ... | 131.15 | 175.00 | ... | 175.00 |
| Total | | 227.39 | ... | 227.39 | 260.15 | ... | 260.15 | 229.34 | ... | 229.34 | 250.00 | ... | 250.00 |

1. The provision is for Secretariat expenditure of the Ministry of Personnel, Public Grievances & Pensions in respect of: (a) Department of Personnel & Training (b) Department of Administrative Reforms & Public Grievances and (c) Department of Pension & Pensioners' Welfare.

2. The provision is for establishment-related expenditure of the Central Administrative Tribunals which are entrusted exclusively with the redressal of grievances of public servants. This also includes provision for Purchase of Land and Construction of Building for various Benches of CAT.

3. The provision is for establishment related expenditure of the Staff Selection Commission including expenditure on the conduct of examinations for recruitment of lower grade staff in Central Ministries/ Departments etc. This also includes provision for purchase of office accommodation for NER, Guwahati office of the Staff Selection Commission.

4. The provision is for establishment related expenditure of the Central Bureau of Investigation which is entrusted with investigation and prosecution in corruption cases against public servants, private persons, firms and other cases of serious crimes. This also includes provision for CBI e-Governance, modernisation of Training Centre, establishment of Technical and Forensic Support Units, construction of office/residence complexes for CBI branches, Comprehensive modernisation of CBI branches/Offices. After rationalization, CBI Plan schemes have come under the Umbrella scheme Plan schemes of CBI.

5. The provision includes establishment related expenditure of the Institute of Secretariat Training & Management (ISTM) and the Lal Bahadur Shastri National Academy of Administration (LBSNAA), set up for training civil servants.

6. The provision is for establishment and construction-related charged expenditure in respect of Lok Pal.

7. This is the provision for expenditure of (i) Public Enterprises Selection Board, (ii) Central Information Commission, (iii) CIC Scheme on effective implementation of RTI Act, (iv) DOPT Plan scheme Propagation of RTI Act, (v) CIC allocation for Dak digitization, setting up of video conferencing facilities, (vi) publicity on RTI, (vii) setting up of call centre and (viii) establishment of wing for transparency and accountability studies for CIC. After rationalisation, all these schemes have come under the umbrella scheme 'Plan schemes on RTI'.

8. This includes plan provision for (i) the Department of Administrative Reforms, (ii) Public Grievances scheme for Modernisation of Government Offices, (iii) Pilot projects on Administrative Reforms which consists of promotion of e-governance, fostering of good governance, learning from success, sevottam etc. and (iv) Department of Pension Plan scheme Pensioners' Portal.

9. The provision is meant for reimbursement to State Governments towards House Building Advances paid to All India Service Officers.

10. This shows financial assistance being granted to Autonomous bodies under Ministry of Personnel, Public Grievances & Pensions.