

**MINISTRY OF CHEMICALS AND FERTILISERS****DEMAND NO. 7****Department of Fertilisers**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	2.04	71009.30	71011.34	...	72997.76	72997.76	2.80	72462.43	72465.23	9.00	70029.33	70038.33
Capital	...	...	...	50.00	0.04	50.04	1000.00	0.04	1000.04	1.00	0.04	1.04
<b>Total</b>	<b>2.04</b>	<b>71009.30</b>	<b>71011.34</b>	<b>50.00</b>	<b>72997.80</b>	<b>73047.80</b>	<b>1002.80</b>	<b>72462.47</b>	<b>73465.27</b>	<b>10.00</b>	<b>70029.37</b>	<b>70039.37</b>
<b>BE 2016-2017</b>												
1. Secretariat Economic Services	3451	...	...	...	...	...	...	...	...	...	29.31	29.31
2. Nutrient Based Subsidy												
2.01 Decontrolled Fertilizers	2401	...	...	...	...	...	...	...	...	...	18999.99	18999.99
2.02 City Compost	2401	...	...	...	...	...	...	...	...	...	0.01	0.01
<i>Total- Nutrient Based Subsidy</i>		...	...	...	...	...	...	...	...	...	19000.00	19000.00
3. Urea Subsidy												
3.01 Indigenous Urea	2852	...	...	...	...	...	...	...	...	...	38000.00	38000.00
3.02 Urea Freight Subsidy	2852	...	...	...	...	...	...	...	...	...	2000.00	2000.00
3.03 Import of Urea	2852	...	...	...	...	...	...	...	...	...	11000.00	11000.00
<i>Total- Urea Subsidy</i>		...	...	...	...	...	...	...	...	...	51000.00	51000.00
4. Assistace to PSUs	3475	...	...	...	...	...	...	...	...	9.00	0.02	9.02
	6552	...	...	...	...	...	...	...	...	1.00	...	1.00
	6855	...	...	...	...	...	...	...	...	...	0.04	0.04
<i>Total</i>		...	...	...	...	...	...	...	...	10.00	0.06	10.06
<b>RE 2015-2016</b>												
5. Secretariat-Economic Services	3451	...	20.23	20.23	...	26.25	26.25	...	22.42	22.42	...	...
<b>Crop Husbandry</b>												
6. Subsidy on imported fertilizers	2401	...	12223.09	12223.09	...	12300.00	12300.00	...	12300.00	12300.00	...	...
7. Subsidy on decontrolled fertilizers												
7.01 Payment to manufacturers/Agencies for concessional sale of decontrolled fertilizers	2401	...	20652.52	20652.52	...	22468.56	22468.56	...	21937.58	21937.58	...	...
7.02 Compensation for Loss on	2401	...	...	...	...	0.02	0.02	...	0.02	0.02	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Account of Sale of Fertiliser Bond													
Total- Subsidy on decontrolled fertilizers		...	20652.52	20652.52	...	22468.58	22468.58	...	21937.60	21937.60	...	...	...
<b>Total-Crop Husbandry</b>		...	<b>32875.61</b>	<b>32875.61</b>	...	<b>34768.58</b>	<b>34768.58</b>	...	<b>34237.60</b>	<b>34237.60</b>	...	...	...
8. Fertilizer Industries													
8.01 Subsidy on indigenous fertilizers	2852	...	38200.01	38200.01	...	38200.00	38200.00	...	38200.00	38200.00	...	...	...
8.02 Compensation for Loss on Account of Sale of Fertiliser Bonds	2852	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
Total- Fertilizer Industries		...	38200.01	38200.01	...	38200.01	38200.01	...	38200.01	38200.01	...	...	...
9. Other research schemes for fertiliser development													
9.01 S & T programme	2852	0.24	...	0.24	...	...	...	...	...	...	...	...	...
10. Non-Plan loans to public sector undertakings													
10.01 Hindustan Fertilizer Corporation Ltd.	6855	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
10.02 Fertiliser Corporation of India Ltd.	6855	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
10.03 Pyrites, Phosphates & Chemicals Ltd.	6855	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
10.04 Brahmaputra Valley Fertilizer Corporation Ltd.	6855	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
Total- Non-Plan loans to public sector undertakings		...	...	...	...	0.04	0.04	...	0.04	0.04	...	...	...
11. Lumpsum provision for Projects/Schemes for the benefit of the North Eastern Region and Sikkim	6552	...	...	...	5.00	...	5.00	...	...	...	...	...	...
12. Investment in Public Enterprises	6855	...	...	...	45.00	...	45.00	1000.00	...	1000.00	...	...	...
13. Investment for JVs abroad	4855	...	...	...	...	...	...	...	...	...	...	...	...
14. Other Programmes													
14.01 For write off of loan, interest and penal interest on Govt. of India loan outstanding against HFCL, MFL, FACT, FCI & PDIL	3475	...	...	...	...	0.01	0.01	...	...	...	...	...	...
14.02 Other programmes	2852	1.80	2.28	4.08	...	2.90	2.90	2.80	2.40	5.20	...	...	...
14.03 Post closure adjustment liabilities of PPL	3475	...	...	...	...	0.01	0.01	...	...	...	...	...	...
Total- Other Programmes		1.80	2.28	4.08	...	2.92	2.92	2.80	2.40	5.20	...	...	...
15. Actual Recoveries	2852	...	-88.83	-88.83	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>2.04</b>	<b>71009.30</b>	<b>71011.34</b>	<b>50.00</b>	<b>72997.80</b>	<b>73047.80</b>	<b>1002.80</b>	<b>72462.47</b>	<b>73465.27</b>	<b>10.00</b>	<b>70029.37</b>	<b>70039.37</b>
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>B. Investment in Public Enterprises</b>													
13.01	Fertilizers & Chemicals Travancore Ltd.	12855	...	...	34.99	...	34.99	1000.00	...	1000.00	6.00	...	6.00
13.02	National Fertilizers Ltd.	12855	...	177.09	177.09	...	120.50	120.50	...	351.45	351.45	...	435.44
13.03	Projects and Development (India) Ltd.	12855	...	0.42	0.42	...	19.69	19.69	...	8.90	8.90	...	...
13.04	Rashtriya Chemicals and Fertilizers Ltd.	12855	...	1653.71	1653.71	...	364.44	364.44	...	2263.29	2263.29	...	3404.87
13.05	Madras Fertilizers Ltd.	12855	...	27.20	27.20	10.00	...	10.00	...	...	3.00	...	3.00
13.06	Brahmaputra Valley Fertilizer Corporation Ltd.	12855	...	681.06	681.06	5.01	...	5.01	...	37.79	37.79	1.00	51.93
13.07	Krishak Bharti Cooperative Ltd.	12855	...	...	...	...	...	...	...	...	...	...	...
13.08	Fertilizer Corporation of India (FAGMIL)	12855	...	1.31	1.31	...	6.00	6.00	...	6.17	6.17	...	111.40
<b>Total</b>			...	<b>2540.79</b>	<b>2540.79</b>	<b>50.00</b>	<b>510.63</b>	<b>560.63</b>	<b>1000.00</b>	<b>2667.60</b>	<b>3667.60</b>	<b>10.00</b>	<b>4002.64</b>
<b>C. Plan Outlay</b>													
1.	Fertiliser Industries	12855	2.04	2540.79	2542.83	45.00	510.63	555.63	1002.80	2667.60	3670.40	9.00	4002.64
2.	North Eastern Areas	22552	...	...	...	5.00	...	5.00	...	...	...	1.00	1.00
<b>Total</b>			<b>2.04</b>	<b>2540.79</b>	<b>2542.83</b>	<b>50.00</b>	<b>510.63</b>	<b>560.63</b>	<b>1002.80</b>	<b>2667.60</b>	<b>3670.40</b>	<b>10.00</b>	<b>4002.64</b>

1. **Secretariat Economic Services:** Provision is for expenditure on Secretariat of the Department.

2. **Nutrient Based Subsidy:** Provision is for payment to the manufacturers and importers of fertilizers/agencies under the Nutrient Based Subsidy (NBS) scheme on the sale of decontrolled Phosphatic and Potassic fertilizers at concessional rate to the farmers. The concession would lead to balanced use of fertilizer (NPK) nutrients for better soil health and productivity. Provision has also been made for the proposed Market-Development-Assistance to manufacturers of City Compost.

3. **Urea Subsidy:** This provision relates to subsidy under Fertilizer New Pricing Scheme (NPS) including Freight Subsidy for production of urea. The difference between the concession price fixed, less distribution margin and the statutorily controlled consumers' price, is allowed as subsidy.

Fertilizer Imports are allowed to make up for any shortfall in domestic Production. The subsidy is the difference between the controlled domestic selling price and the cost of import which includes price of imported fertilizer, cost of handling and distribution.

4. **Assistance to PSUs:** Provision has been made for Assistance to PSUs, viz. Fertilizers & Chemicals Travancore Limited, National Fertilizers Limited, Projects and Development (India) Limited, Rashtriya Chemicals and Fertilizers Limited, Madras Fertilizers Limited, Brahmaputra Valley Fertilizer Corporation Limited, Krishak Bharti Cooperative Limited and Fertilizer Corporation of India.