MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

DEMAND NO. 74

Ministry of Road Transport and Highways

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

			Major	Actu	al 2014-20	15	Budg	get 2015-20	16	Revis	sed 2015-20	16	Bud	get 2016-20	17
			Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
			Revenue	12692.09	3784.01	16476.10	9864.00	2839.00	12703.00	16743.91	2833.00	19576.91	37547.00	2976.00	40523.00
			Capital	14738.45	1833.94	16572.39	33048.65		33048.65	27530.09		27530.09	17453.00		17453.00
			Total	27430.54	5617.95	33048.49	42912.65	2839.00	45751.65	44274.00	2833.00	47107.00	55000.00	2976.00	57976.00
	16-2017														
		- Economic Service	3451				•••							94.36	94.36
2.		ghway Authority of India													
	2.01 Na of	ational Highway Authority India	5054										19653.00		19653.00
		et from Central Road Fund	5054										-12153.00		-12153.00
		et from Permanent Bridge	5054										-7500.00		-7500.00
	Fe	es Fund(PBFF)	Net												
3.	Roads & Bi	ridges													
	3.01 W	orks under Roads Wing													
	3.01.01	Works under Roads	5054										16521.00		16521.00
	3.01.02	Wing Met from Central Road	5054										-16511.00		-16511.00
		Fund													
	0.00 54	D. O	Net										10.00		10.00
		AP Component	5054										1000.00		4000.00
	3.02.01	EAP Component	5054				•••						1290.00		1290.00
	3.02.02	Met from Central Road Fund	5054				•••						-1000.00		-1000.00
			Net										290.00		290.00
	3.03 W	orks financed from National ermanent Bridge Fee Funds	Highway												
		Works financed from	5054										100.00		100.00
		National Highway Permanent Bridge Fee													
		Funds													
	3.03.02	Met from Permanent Bridge Fee Funds	5054										-100.00		-100.00
		ago i oo i unuo	Net												

	1	Actı	ual 2014-2015		Bud	get 2015-2016		Revis	sed 2015-2016			(In crores o get 2016-201	•
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3.04 Grants to States - Schemes find		Fiaii	NOH-FIAH	TOtal	Fian	NOII-FIAII	Total	riali	NOII-FIAII	Total	Fian	Non-Flan	Total
Central Road Fund 3.04.01 Schemes financed from Central Road Fund	3601										10833.00		10833.00
3.04.02 Met from Central Road Fund	3601					•••					-10833.00		-10833.00
Tana	Net								•••				
3.05 Grants to Union Territories with legislature - schemes financed Central Road Fund	from												
3.05.01 Delhi	3602	•••			•••						95.00		95.00
3.05.02 Met from Central Road Fund	3602										-95.00		-95.00
3.05.03 Puducherry	3602										19.00		19.00
3.05.04 Met from Central Road Fund	3602					•••					-19.00		-19.00
3.06 Grants to Union Territories with legislature - schemes financed Central Road Fund													
3.06.01 Andaman & Nicobar	3054								•••		27.00		27.00
3.06.02 Met from Central Road Fund	3054										-27.00		-27.00
3.06.03 Chandigarh	3054								•••		10.00		10.00
3.06.04 Met from Central Road Fund	3054										-10.00		-10.00
3.06.05 Dadra and Nagar Haveli	3054								•••		5.00		5.00
3.06.06 Met from Central Road Fund	3054										-5.00		-5.00
3.06.07 Daman and Diu	3054										4.00		4.00
3.06.08 Met from Central Road Fund	3054										-4.00		-4.00
3.07 Grants to Inter-state & Econom Important Roads - schemes fin: Central Road Fund													
3.07.01 Schemes financed from Central Road Fund	3054										1233.00		1233.00
3.07.02 Met from Central Road Fund	3054										-1233.00		-1233.00
	Net												
3.08 Development & Planning, Qual Assurance, Research & Trainin 3.08.01 Development & Planning, Quality Assurance,											110.00		110.00
Research & Training 3.08.02 Met from Central Road Fund	3054										-110.00		-110.00

		Maior	Actua	al 2014-2015	5	Budg	et 2015-2016	6	Revis	sed 2015-2016			<i>(In crores o</i> get 2016-201	=
		Major Head		Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	-	Net												
	3.09 Maintenance of National Highways	3054											2837.57	2837.57
	Total- Roads & Bridges											300.00	2837.57	3137.57
4.	Special Accelerated Road Development Programme in North Eastern Areas	4552										5000.00		5000.00
		5054												
		Total										5000.00		5000.00
5.	Road Transport & Road Safety													
6.	5.01 Research, Training and Other Road Safety Schemes Inter Account Transfers	3055										200.00		200.00
	6.01 Transfer to Central Road Fund for NHAI	5054										12153.00		12153.00
	6.02 Transfer to Central Road Fund for States 6.03 Transfer to Central Road Fund	3054										10833.00		10833.00
	with legislature													
	6.03.01 Delhi	3054		•••			•••					95.00	***	95.00
	6.03.02 Puducherry	3054										19.00		19.00
	Total- Transfer to Central Road UTs with legislature 6.04 Transfer to Central Road Fund without legislature											114.00		114.00
	6.04.01 Andaman and Nicobar	3054										27.00		27.00
	6.04.02 Chandigarh	3054										10.00		10.00
	6.04.03 Dadra and Nagar Haveli	3054										5.00		5.00
	6.04.04 Daman and Diu	3054										4.00		4.00
	Total- Transfer to Central Road	d Fund for										46.00		46.00
	UTs without legislature 6.05 Transfer to Central Road Fund for NHO and Other	3054										18854.00		18854.00
	Schemes (other than NHAI) 6.06 Transfer to Permanent Bridge Fees Fund for NHAI	3054										7500.00	44.07	7544.07
	Total- Inter Account Transfers											49500.00	44.07	49544.07
RE 20	15-2016													
7.	Secretariat - Economic Services	3451		75.40	75.40		84.74	84.74		83.74	83.74			
8.	BRDB Secretariat	3451		357.92	357.92									
Road T	ransport													
9.	Training and Research	3055	121.88		121.88	150.00		150.00	150.00		150.00			

													(In crores of	Rupees)	
		Major	Actu	al 2014-201	15	Budg	et 2015-201	16	Revis	ed 2015-20	16	Budget 2016-2017			
		Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
10.	Scheme on Women Safety on Public	3055	1.43		1.43	653.00		653.00							
	Road Transport from Nirbhaya Fund 10.01 Less Amount met from Nirbhaya Fund	3055	-1.43		-1.43	-653.00		-653.00							
	•	Net													
	oad Transport Roads and Bridges		121.88		121.88	150.00	•••	150.00	150.00		150.00			•••	
	11.01 Maintenance of National	3054		2594.72	2594.72		2701.47	2701.47		2698.47	2698.47	***			
	Highways 11.02 Capital outlay on National Highways	5054	8852.55		8852.55	5528.56		5528.56	6828.56		6828.56				
	11.02.01 Met from Central Road Fund	5054	-4131.64		-4131.64				-6818.56		-6818.56				
	11.02.02 EAP Component	5054	239.93		239.93	600.00		600.00	600.00		600.00				
		Net	4960.84		4960.84	6128.56		6128.56	610.00		610.00				
	11.03 National Highway Tribunals and Highway Administration	3054		0.24	0.24		3.50	3.50		1.50	1.50				
	Total- Roads and Bridges		4960.84	2594.96	7555.80	6128.56	2704.97	8833.53	610.00	2699.97	3309.97		•••	•••	
12.	Works executed by BRDB														
	12.01 Works under BRDB	5054	213.83	1833.94	2047.77								•••		
	12.02 Other Works	3054		704.57	704.57										
	Total- Works executed by BRDB		213.83	2538.51	2752.34								•••		
13.	Grants to States for Strategic Roads	3601	54.96		54.96										
14.	Schemes financed from Central Road	Fund													
	14.01 Grants to States														
	14.01.01 Grants to States	3601	2064.75		2064.75	2868.00		2868.00	2809.80		2809.80				
	14.01.02 Met from Central Road Fund	3601	-2064.75		-2064.75	-2868.00		-2868.00	-2809.80		-2809.80				
	14.01.03 Grants to Inter-State & Economically Important Roads	3054							354.35		354.35				
	Noddo	3601	93.11		93.11	293.00		293.00							
		Total	93.11		93.11	293.00		293.00	354.35		354.35				
	14.01.04 Met from Central Road Fund	3054							-354.35		-354.35				
		3601	-93.11		-93.11	-293.00		-293.00							
		Total	-93.11		-93.11	-293.00		-293.00	-354.35		-354.35				
		Net													
	14.02 Grants to Union Territory Gov with Legislature														
	14.02.01 National Capital Territory of Delhi		14.59		14.59	25.00		25.00	25.00		25.00				
	14.02.02 Met from Central Road Fund	3602	-14.59		-14.59	-25.00		-25.00	-25.00		-25.00				

(In crores of Rupees)

			Major	Actual 2014-2015			Bud	get 2015-20	16	Revi	sed 2015-20	16	Bu	17	
			Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	14.02.03	Puducherry	3602	15.43		15.43	5.00		5.00	5.00		5.00			
	14.02.04	Met from Central Road Fund	3602	-15.44		-15.44	-5.00		-5.00	-5.00		-5.00			
			Net	-0.01		-0.01									
		rants to Inter-State & Econo portant Roads	,												
	14.03.01	Grants to Inter-State & Economically Important Roads	3602				1.00		1.00	1.00		1.00			
	14.03.02	Met from Central Road Fund	3602				-1.00		-1.00	-1.00		-1.00			
			Net												
	14.04 Gr	rants to UT Govts without Le	gislature												
	14.04.01	Andaman and Nicobar Islands	3054				7.00		7.00	7.00		7.00	••		
	14.04.02	Met from Central Road Fund	3054				-7.00		-7.00	-7.00		-7.00			
	14.04.03	Chandigarh	3054				2.66		2.66	2.66		2.66			
	14.04.04	Met from Central Road Fund	3054				-2.66		-2.66	-2.66		-2.66			
	14.04.05	Dadra and Nagar Haveli	3054				1.34		1.34	1.34		1.34			
	14.04.06	Met from Central Road Fund	3054				-1.34		-1.34	-1.34		-1.34			
	14.04.07	Daman and Diu	3054				1.00		1.00	1.00		1.00			
	14.04.08	Met from Central Road Fund	3054				-1.00		-1.00	-1.00		-1.00			
			Net												
	Total- Sche	emes financed from Central I	Road Fund	-0.01		-0.01									
Other Tr	ransport Se	rvices													
15.	National Hi	ghways Authority of India	5054	15013.42		15013.42	29420.09		29420.09	29420.09		29420.09			
	15.01 Me	et from Central Road Fund	5054	-9565.42		-9565.42	-22920.09		-22920.09	-22920.09		-22920.09			
	Pe	et from National Highways ermanent Bridges Fees	5054	-5448.00	•••	-5448.00	-6500.00		-6500.00	-6500.00		-6500.00			
	15.03 EA	ınd AP Loan	7075												
	Total- Natio	onal Highways Authority of Ir	ndia												
16.	Other Expe														
	•	evelopment and Planning	3054	4.65		4.65	10.00		10.00	68.20		68.20			
		et from Central Road Fund	3054							-68.20		-68.20			
			Net	4.65		4.65	10.00		10.00						
Total-Ot	her Transp	ort Services		4.65		4.65	10.00		10.00	•••					
		ad Fund - Transfers				50		•••		•••	***		-	· ···	
	17.01 Fo	or National Highways and	3054	4427.03		4427.03	294.00		294.00	7173.91		7173.91			•••

-		Major	Actu	ual 2014-201	15	Budo	get 2015-201	16	Revis	sed 2015-20	16		(In crores of get 2016-2017	
		Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Grants to Inter-State & Economically Important Roads	Tioud	T IGH	TYON FIGHT	rotar	rian	TTOIT TIGHT	Total	T Idii	TTOTT TUT	Total	T IGH	Non Figure	Total
	17.02 For National Highways Authority of India	5054	9565.81		9565.81	22920.09		22920.09	22920.09		22920.09			
	17.03 Grants to States17.04 Union Territories with Legisla	3054	2607.06		2607.06	2868.00		2868.00	2809.80		2809.80			
	17.04.01 National Capital Territory		22.20		22.20	25.00		25.00	25.00		25.00			
	of Delhi 17.04.02 Puducherry	3054	4.23		4.23	5.00		5.00	5.00		5.00			
	Total- Union Territories with I	Legislature	26.43		26.43	30.00		30.00	30.00		30.00			
	17.05 Union Territories without Leg	islature												
	17.05.01 Andaman and Nicobar Islands	3054				7.00		7.00	7.00		7.00			
	17.05.02 Chandigarh	3054	2.11		2.11	2.66		2.66	2.66		2.66			
	17.05.03 Dadra and Nagar Haveli	3054				1.34		1.34	1.34		1.34			
	17.05.04 Daman and Diu	3054			•••	1.00	•••	1.00	1.00	•••	1.00			
	Total- Union Territories witho Legislature	out	2.11		2.11	12.00		12.00	12.00		12.00	•••		
	17.06 Development & Planning	3054							10.00		10.00			
	17.07 Quality Assurance, Research, Development & Training	3054							58.20		58.20			
	Total- Central Road Fund - Transfers		16628.44		16628.44	26124.09		26124.09	33014.00		33014.00			
18.	Schemes financed from National Highway Permanent Bridges Fees	5054	37.99		37.99	50.00		50.00	50.00		50.00			
	Fund 18.01 Deduct - Recoveries	5054	-37.99		-37.99	-50.00		-50.00	-50.00		-50.00			
		Net								•••				
19.	National Highways Permanent Bridge -Transfers	s Fees Fund												
	19.01 Toll on Bridges	3054		58.42	58.42		49.29	49.29		49.29	49.29			
	19.02 Toll on National Highways Collected by NHAI	3054	5448.00		5448.00	6500.00		6500.00	6500.00		6500.00			
	Total- National Highways Permanent Fund -Transfers	Bridges Fees	5448.00	<i>58.4</i> 2	<i>5506.4</i> 2	6500.00	49.29	6549.29	6500.00	49.29	6549.29			
20.	Lumpsum provision for projects/schemes for the benefits of the North Eastern Region(NER) and Sikkim	4552				4000.00	•••	4000.00	4000.00		4000.00			
21.	Actual Recoveries	3054		-7.14	-7.14		•••			•••				
		3055	-0.02		-0.02									
		3451		-0.12	-0.12									
		5054	-2.03		-2.03									
		l						J			J			

					•							((In crores d	of Rupees)	
		Major	Actu	al 2014-20	15	Budo	get 2015-20°	16	Revis	sed 2015-20	16	Budget 2016-2017			
		Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
		Total	-2.05	-7.26	-9.31	***								***	
Grand 1	Total Total		27430.54	5617.95	33048.49	42912.65	2839.00	45751.65	44274.00	2833.00	47107.00	55000.00	2976.00	57976.00	
	-	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Inve	estment in Public Enterprises														
Nation	al Highways Authority of India														
	National Highways Authority of India	13054	15013.42	3343.40	18356.82		42694.50	42694.50	29420.09	28000.00	57420.09	19653.00	59279.00	78932.00	
Total-I Total	National Highways Authority of India		15013.42 15013.42	3343.40 3343.40	18356.82 18356.82		42694.50 42694.50	42694.50 42694.50	29420.09 29420.09	28000.00 28000.00	57420.09 57420.09	19653.00 19653.00	59279.00 59279.00	78932.00 78932.00	
C. Plai	n Outlay														
Centra	ıl Plan:														
1.	Roads and Bridges	13054	25335.77	3343.40	28679.17	36002.65	42694.50	78697.15	37422.20	28000.00	65422.20	39007.00	59279.00	98286.00	
2.	North Eastern Areas	22552				4000.00		4000.00	4000.00		4000.00	5000.00		5000.00	
Total - State	Central Plan Plan:		25335.77	3343.40	28679.17	40002.65	42694.50	82697.15	41422.20	28000.00	69422.20	44007.00	59279.00	103286.00	
1.	Roads & Bridges	43601	2064.75		2064.75	2868.00		2868.00	2809.80		2809.80	10833.00		10833.00	
	State Plan Territory Plans :		2064.75		2064.75	2868.00		2868.00	2809.80		2809.80	10833.00		10833.00	
Union	Territory Plans (with Legislature)														
1.	National Capital Territory of Delhi	43602	14.59		14.59	25.00		25.00	25.00		25.00	95.00		95.00	
2.	Puducherry	43602	15.43		15.43	5.00		5.00	5.00		5.00	19.00		19.00	
3.	Union Territories with Legislature	43602													
Union	Territory Plans (without Legislature)														
1.	Andaman and Nicobar Islands	43602				7.00		7.00	7.00		7.00	27.00		27.00	
2.	Chandigarh	43602				2.66		2.66	2.66		2.66	10.00		10.00	
3.	Dadra and Nagar Haveli	43602				1.34		1.34	1.34		1.34	5.00		5.00	
4.	Daman and Diu	43602				1.00		1.00	1.00		1.00	4.00		4.00	
Total - Total	Union Territory Plans		30.02 27430.54	3343.40	30.02 30773.94	42.00 42912.65	42694.50	42.00 85607.15	42.00 44274.00	28000.00	42.00 72274.00	160.00 55000.00	59279.00	160.00 114279.00	

1. **Secretariat - Economic Service:** The provision is for expenditure on the Secretariat.

2.01-2.03. **National Highways Authority of India (NHAI):** This provision includes investment given to National Highways Authority of India(NHAI) for the National Highways Development

Projects entrusted to the organisation for execution. The projects are financed from Central Road Fund and National Highways Permanent Bridges Fees Fund.

3.01-3.02. **Roads & Bridges:** The provision is for expenditure on development of National Highways, including projects relating to expressways and 6 laning of crowded stretches of Golden Quadrilateral and 2 laning of highways works under National Highways Development Project

(NHDP), special programme for development of road connectivity in Naxalites affected areas, development of Vijaywada-Ranchi Road and for providing last mile connectivity. The works are executed by the Public Works Department of the States / Uts on an agency basis and by the National Highways Authotiy of India (NHAI). The provision also includes outlay for Externally Aided Projects under Roads Wing and provision for Tribal Sub-Plan relating to development of road connectivity in Naxalites affected areas.

- 3.03. The estimates relate to transactions under the National Highways Permanent Bridges Fees Fund which consists of revenues collected by the Government by way of fees levied for use of certain permanent bridges on National Highways.
- 3.04-3.06. This provision is for financing the approved schemes of road works in various States / UTs. The funds are released to the States / Uts from the Central Road Fund.
- 3.07. This is for development of selected roads of Inter-State and/or Economic importance for promoting better Road infrastructure. The funds are released from Central Road Fund.
- 3.08. This includes the expenditure on Research & Development and Planning studies on Road Development and for trainings, workshops, seminars to be conducted by the Indian Roads Congress and other institutes. The funds are released from Central Road Fund.
- 3.09. The provision is mainly for expenditure on maintenance of National Highways. The works are executed by the Public Works Department of the States on an agency basis. This provision is for expenditure on Pay & Allowances of the officers and staff of the National Highway Tribunals as well as the expenditure on running of their offices and for reimbursing the cost of manpower and other incidental costs to the State Government for staffing the Highway Administrations.
- 4. Special Accelerated Road Development Programme in North Eastern Areas: The provision is for Special Accelerated Road Development Programme including the Trans-Arunachal Highway and Kaladan Multi Model Transport Project and other road development projects in the North Eastern Region and Sikkim.
- 5.01. **Research, Training and Other Road Safety Schemes:** The provision is mainly for research and development, training, studies on transport industry, pollution checking equipments, road safety programmes, setting up of facilities on National Highways for extending relief to victims accidents consisting of provision for first aid to the victims and removal of the damaged vehicles for restoration of the traffic, development of National Database Network, creation of National Road Safety Board, strengthening of Public Transport, etc.
- 6.01-6.05. **Inter Account Transfer:** The Central Road Fund was revamped under the Central Road Fund Act 2000 enacted in December, 2000. A portion of the cess collected on Motor Spirit and High Speed Diesel is earmarked for the development of National Highways and State Highways including Roads in UTs and the amount transferred to the non-lapsable Central Road Fund through this provision. This amount is ulimately released to NHAI and to the State/UT Governments for development of road infrastructure in the country.
- 6.06. **Transfer to Permanent Bridge Fees Fund for NHAI:** The estimates relate to revenue collected by the Governemnt by way of fees levied for use of certain permanent bridges on National Highways by mechanically propelled vehicles, toll on National Highways and Revenue Share

and Negative Grants received on BOT projects. The fund is utilised for National Highways Development works undertaken by the Government and those entrusted to NHAI.