

MINISTRY OF SHIPPING

DEMAND NO. 80

Ministry of Shipping

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	125.64	653.14	778.78	558.41	585.30	1143.71	530.10	660.00	1190.10	650.50	578.65	1229.15
Capital	317.19	-66.35	250.84	374.38	-78.30	296.08	293.90	-77.00	216.90	349.50	-47.65	301.85
Total	442.83	586.79	1029.62	932.79	507.00	1439.79	824.00	583.00	1407.00	1000.00	531.00	1531.00
BE 2016-2017												
1. Secretariat and Economic Services												
1.01 Secretariat-Economic Services	3451	...	...	...	...	...	...	...	...	...	75.18	75.18
2. Statutory Authorities, Autonomous Bodies and PSEs												
2.01 Directorate General of Shipping	3052	...	...	...	...	...	...	...	...	1.23	95.82	97.05
2.02 Development of Information and Technology	5052	...	...	...	...	...	...	...	...	8.00	...	8.00
2.03 Directorate General of Lighthouses and Lightships	3051	...	...	...	...	...	...	...	...	...	250.00	250.00
	5051	...	...	...	...	...	...	...	...	53.50	...	53.50
2.03.01 Less Receipts	1051	...	...	...	...	...	...	...	...	...	-250.00	-250.00
2.03.02 Less Recoveries	5051	...	...	...	...	...	...	...	...	...	-53.50	-53.50
Net	...	...	...	...	...	...	...	...	...	53.50	-53.50	...
2.04 Tariff Authority of Major Ports	3051	...	...	...	...	...	...	...	...	...	8.30	8.30
2.05 Hooghly Dock & Port Engineers Limited												
2.05.01 Voluntary Retirement Scheme, Statutory dues, Income Tax liability	2852	...	...	...	...	...	...	...	...	...	19.00	19.00
2.05.02 Loans & Advances	6858	...	...	...	...	...	...	...	...	...	5.85	5.85
Total- Hooghly Dock & Port Engineers Limited	...	...	...	...	...	...	...	...	...	...	24.85	24.85
2.06 Indian Maritime University	3052	...	...	...	...	...	...	...	...	35.00	40.00	75.00
2.07 Sethusamundram Corporation Limited	5075	...	...	...	...	...	...	...	...	...	...	...
2.08 Central Inland Water Transport Corporation	3056	...	...	...	...	...	...	...	...	...	0.41	0.41
Total- Statutory Authorities, Autonomous Bodies and PSEs	...	...	...	...	...	...	...	...	...	97.73	115.88	213.61

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3. Development of Ports													
3.01 Development of Major Ports	3051	...	...	...	...	...	...	...	...	...	29.00	...	29.00
	5051	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	...	...	...	...	...	...	...	...	29.00	...	29.00
3.02 Visakhapatnam Port Trust(EAP Component)	7051	...	...	...	...	...	...	...	...	...	...	...	...
3.03 Assistance to other Major Ports(New Projects)	3051	...	...	...	...	...	...	...	...	...	0.01	...	0.01
3.04 Assistance to Major and non-Major Ports	3051	...	...	...	...	...	...	...	...	...	16.26	213.93	230.19
	5051	...	...	...	...	...	...	...	...	...	50.00	...	50.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	66.26	213.93	280.19
3.05 Web-based Electronic Data Interchange and River Regulatory Measures	5075	...	...	...	...	...	...	...	...	...	3.00	...	3.00
<i>Total- Development of Ports</i>		...	...	...	...	...	...	...	...	...	98.27	213.93	312.20
4. Sagarmala													
4.01 Sagarmala Development Company/Sagarmala Studies/Community Development Fund	3051	...	...	...	...	...	...	...	...	...	215.00	...	215.00
4.02 Sagarmala Projects and Schemes	5051	...	...	...	...	...	...	...	...	...	235.00	...	235.00
<i>Total- Sagarmala</i>		...	...	...	...	...	...	...	...	...	450.00	...	450.00
5. Shipping and Shipbuilding													
5.01 Assistance to Shipbuilding, Research & Development, Conducting Studies and Secretariat Information Technology	2852	...	...	...	...	...	...	...	...	...	4.00	...	4.00
5.02 Non-central PSU Shipyards and Private Sector Shipyards	2852	...	...	...	...	...	...	...	...	...	...	50.00	50.00
<i>Total- Shipping and Shipbuilding</i>		...	...	...	...	...	...	...	...	...	4.00	50.00	54.00
6. Inland Water Transport													
6.01 Grants to Inland Water Transport Authority of India	2552	...	...	...	...	...	...	...	...	...	100.00	...	100.00
	3056	...	...	...	...	...	...	...	...	...	250.00	66.01	316.01
	<i>Total</i>	...	...	...	...	...	...	...	...	...	350.00	66.01	416.01
6.02 Aid to Bangladesh	3056	...	...	...	...	...	...	...	...	...	...	10.00	10.00
<i>Total- Inland Water Transport</i>		...	...	...	...	...	...	...	...	...	350.00	76.01	426.01
RE 2015-2016													
7. Secretariat Economic Services	3451	...	29.13	29.13	...	35.50	35.50	...	50.29	50.29	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Ports and Lighthouses													
Sagarmala Project and Ports													
8.	Projects of Cochin Port Trust	5051	10.00	...	10.00	3.00	...	3.00	...	...	...	...	...
9.	Projects of Paradip Port Trust	5051	17.00	...	17.00	...	...	...	...	...	...	...	...
10.	Loans (EAP-JBIC) to Vishakapatnam Port Trust	7051	50.00	...	50.00	...	...	...	13.59	...	13.59	...	...
11.	Projects of V.o. Chidambaranar Port Trust	5051	54.44	...	54.44	27.00	...	27.00	27.00	...	27.00	...	...
12.	Projects of Chennai Port Trust	5051	15.00	...	15.00	10.00	...	10.00	10.00	...	10.00	...	...
13.	Projects of Mormugao Port Trust	5051	75.00	...	75.00	5.00	...	5.00	...	...	...	...	...
14.	Dredging and Survey Organisation	3051	...	356.16	356.16	...	286.46	286.46	...	282.06	282.06	...	...
15.	Assistance to Major Ports and Non Major Ports	3051	...	...	...	100.00	...	100.00	100.00	...	100.00	...	...
	15.01 Sagarmala	5051	...	...	...	200.00	...	200.00	96.51	...	96.51	...	...
	15.02 Sagarmala	3051	...	...	...	...	...	...	49.30	...	49.30	...	...
	<i>Total- Assistance to Major Ports and Non Major Ports</i>		...	...	...	300.00	...	300.00	245.81	...	245.81	...	...
16.	Development of Minor Ports	3051	...	...	...	8.12	...	8.12	8.12	...	8.12	...	...
		3601	1.07	...	1.07	...	...	...	...	...	...	...	...
		5051	20.00	-5.79	14.21	31.88	...	31.88	54.36	...	54.36	...	...
	<i>Total</i>		21.07	-5.79	15.28	40.00	...	40.00	62.48	...	62.48	...	...
17.	Other Expenditure	3051	11.28	41.67	52.95	4.50	44.69	49.19	4.49	44.19	48.68	...	...
Total-Sagarmala Project and Ports			253.79	392.04	645.83	389.50	331.15	720.65	363.37	326.25	689.62	...	...
Light Houses													
18.	Direction and Administration	3051	...	29.26	29.26	...	38.08	38.08	...	38.08	38.08	...	...
19.	<i>Light Houses and Light Ships</i>												
	19.01 Gross Working Expenditure	3051	...	190.98	190.98	...	211.92	211.92	...	211.92	211.92	...	...
	19.02 Less Receipts	1051	...	-220.40	-220.40	...	-250.00	-250.00	...	-250.00	-250.00	...	...
	<i>Net</i>		...	-29.42	-29.42	...	-38.08	-38.08	...	-38.08	-38.08	...	...
20.	Construction and Development of Lighthouses and other Navigational Aids	5051	72.26	-72.26	...	90.00	-90.00	...	88.70	-88.70	...	...	...
Total-Light Houses			72.26	-72.42	-0.16	90.00	-90.00	...	88.70	-88.70	...	...	...
Total-Ports and Lighthouses			326.05	319.62	645.67	479.50	241.15	720.65	452.07	237.55	689.62	...	...
Shipping													
21.	Director General, Shipping	3052	0.49	57.99	58.48	66.11	90.84	156.95	0.79	75.97	76.76	...	...
22.	Grants to Indian Maritime University	3052	...	33.50	33.50	75.00	30.00	105.00	75.00	30.00	105.00	...	...
23.	<i>Other Expenditure</i>												
	23.01 Development of Information Technology and Fisherman	5052	0.47	...	0.47	...	...	...	1.00	...	1.00	...	...

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Training													
Ship Building													
24. Non-Plan Loans to PSEs													
24.01 Hoogly Dock and Port Engineers Ltd.	6858	11.70	11.70	...	11.70	11.70	...	11.70	11.70	...	...	...
25. Grants to Hoogly Dock and Port Engineers Ltd. for Voluntary Retirement Scheme & IT Liability	2852	50.14	50.14	...	4.00	4.00	...	136.29	136.29	...	...	...
26. Other subsidies:													
26.01 Non-Central PSU Shipyards and Private Sector Shipyard	2852	...	...	...	43.00	43.00	...	...	...	...	...	...
27. Assistance to National Ship Design and Research Centre	2852	4.30	4.30	1.68	7.50	9.18	1.68	6.00	7.68	...	...	...
28. Other Expenditure	2852	0.99	0.99	3.00	...	3.00	3.00	...	3.00	...	...	...
Total-Ship Building		0.99	66.14	67.13	4.68	66.20	70.88	4.68	153.99	158.67	...	...
Total-Shipping		1.95	157.63	159.58	145.79	187.04	332.83	81.47	259.96	341.43	...	...
29. Capital outlay on other Transport Services	5075	3.02	3.02	7.50	...	7.50	2.74	...	2.74	...	...	...
Inland Water Transport													
30. Training and Research	3056	0.77	0.77	1.00	...	1.00	1.00	...	1.00	...	...	...
31. Development of Water Transport Services - Grants to Inland Water Transport Authority of India	3056	117.15	141.32	205.72	26.39	232.11	205.72	26.39	232.11	...	...	...
32. Grants to C.I.W.T.C. for Liquidation of Statutory Dues & Voluntary Retirement Scheme	3056	48.37	48.37	...	7.92	7.92	...	0.57	0.57	...	...	...
Total-Inland Water Transport		117.92	72.54	190.46	206.72	34.31	241.03	206.72	26.96	233.68	...	...
Technical and Economic Cooperation with other countries													
33. Assistance to Bangladesh	3056	7.91	7.91	...	9.00	9.00	...	8.24	8.24	...	...	...
34. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	93.28	...	93.28	81.00	...	81.00	...	...	...
Total-Technical and Economic Cooperation with other countries		7.91	7.91	93.28	9.00	102.28	81.00	8.24	89.24	...	...	...
35. Actual Recoveries	3051	-0.02	-0.02	...	...	...	...	...	...	...	...	...
	3052	-0.02	-0.02	...	...	...	...	...	...	...	...	...
	3056	-6.11	-6.11	...	...	...	...	...	...	...	...	...
<i>Total</i>		<i>-6.11</i>	<i>-0.04</i>	<i>-6.15</i>	...	...	...	...	...	...	...	...
Grand Total		442.83	586.79	1029.62	932.79	507.00	1439.79	824.00	583.00	1407.00	1000.00	531.00	1531.00
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises													

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<i>Ports</i>													
1.	Kolkata Port Trust	13051	...	...	...	46.00	46.00	...	46.00	46.00	...	51.09	51.09
2.	Cochin Port Trust	13051	10.00	16.88	26.88	...	...	...	14.61	14.61	4.00	29.31	33.31
3.	Paradip Port Trust	13051	17.00	68.10	85.10	...	22.50	22.50	...	90.00	90.00	...	35.00
4.	V.o. Chidambaranar Port Trust	13051	54.44	46.05	100.49	...	395.33	395.33	27.00	436.68	463.68	15.00	145.63
5.	Jawaharlal Nehru Port Trust	13051	...	371.91	371.91	...	235.85	235.85	...	218.40	218.40	...	300.00
6.	New Mangalore Port Trust	13051	...	69.98	69.98	...	64.35	64.35	...	65.33	65.33	...	71.05
7.	Chennai Port Trust	13051	15.00	7.13	22.13	...	29.00	29.00	10.00	50.00	60.00	5.00	45.00
8.	Mumbai Port Trust	13051	...	76.58	76.58	...	230.79	230.79	...	103.00	103.00	...	300.62
9.	Kandla Port Trust	13051	...	324.47	324.47	...	308.92	308.92	...	137.94	137.94	...	132.97
10.	Mormugao Port Trust	13051	75.00	39.95	114.95	...	8.76	8.76	...	167.61	167.61	5.00	239.81
11.	Visakhapatnam Port Trust	13051	50.00	194.23	244.23	...	414.01	414.01	13.59	141.91	155.50	...	231.61
12.	Kamarajar Port Ltd.	13051	...	61.44	61.44	...	200.00	200.00	...	200.00	200.00	...	250.00
13.	Dredging Corporation of India	13051	...	10.48	10.48	...	358.23	358.23	...	67.73	67.73	...	15.96
14.	Sethusamudram Ship Canal Project	13075	...	...	...	...	472.50	472.50	...	...	...	...	...
Total-Ports			221.44	1287.20	1508.64	...	2786.24	2786.24	50.59	1739.21	1789.80	29.00	1848.05
<i>Ship-building</i>													
15.	Cochin Shipyard Ltd.	12858	...	47.33	47.33	...	40.00	40.00	...	82.67	82.67	...	116.00
16.	Hooghly Dock and Port Engineers Ltd.	12858	...	...	...	...	...	...	...	...	...	...	...
Total-Ship-building			...	47.33	47.33	...	40.00	40.00	...	82.67	82.67	...	116.00
<i>Shipping</i>													
17.	Shipping Corporation of India	13052	...	...	...	...	787.50	787.50	...	711.54	711.54	...	219.09
Total-Shipping			...	...	...	...	787.50	787.50	...	711.54	711.54	...	219.09
<i>Others</i>													
18.	Inland Water Transport Authority of India	13056	...	...	...	...	...	...	...	...	...	1000.00	1000.00
Total-Others			...	...	...	...	...	...	...	...	...	...	1000.00
Total			221.44	1334.53	1555.97	...	3613.74	3613.74	50.59	2533.42	2584.01	29.00	3183.14
C. Plan Outlay*													
1.	Engineering Industries	12858	0.99	47.33	48.32	4.68	40.00	44.68	4.68	82.67	87.35	4.00	116.00
2.	Ports and Lighthouses	13051	326.05	1287.20	1613.25	279.50	2313.74	2593.24	355.56	1739.21	2094.77	601.77	1848.05
3.	Shipping	13052	3.98	...	3.98	348.61	787.50	1136.11	176.04	711.54	887.58	44.23	219.09
4.	Inland Water Transport	13056	111.81	...	111.81	206.72	...	206.72	206.72	...	206.72	250.00	1000.00
5.	Other Transport Services	13075	...	...	...	...	472.50	472.50	...	...	...	...	...
6.	North Eastern Areas	22552	...	...	...	93.28	...	93.28	81.00	...	81.00	100.00	100.00
Total			442.83	1334.53	1777.36	932.79	3613.74	4546.53	824.00	2533.42	3357.42	1000.00	3183.14

*Inclusive of works outlay in the Ministry of Urban Development

Demand No	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
	13052	...	...	...	...	...	...	...	...	...	...	...	...
Demand No 95	13052	...	...	...	...	...	...	...	...	...	...	...	...

1.01. **Secretariat Economic Services:** This provision is for expenditure on the Secretariat.

2.01 & 2.02. **Director General of Shipping and Development of IT:** The provision is for the establishment of Directorate General (Shipping), which is a statutory authority under the Merchant Shipping Act, 1958. It renders regulatory functions for all matters relating to merchant shipping laws. The Directorate is also looking after the welfare of seamen. The plan provision is for the administration of Marin Emergency Fund, Ballast Water Management Scheme and DG Shipping's online examination expenses including IT.

2.03. **Directorate General of Lighthouses & Lightships:** The Light Houses and Light Ships Organization is a subordinate organization of the Government which provides navigational aids, such as light vessels, sound signals, bouys, radio beacons, etc. It also undertakes construction and maintenance of lighthouses for guidance of ships. The Plan provision is for the capital expenditure on construction and development of lighthouses and other navigational aids. It is met from the light dues collected as per provisions of Indian Light House Act, 1927.

2.04. **Tariff Authority of Major Ports:** Grants for the establishment of Tariff Authority for Major Ports, etc.

2.05. **Hooghly Dock & Port Engineers Ltd.:** The provision is for Non-Plan loan assistance to Hooghly Dock and Port Engineers Limited (HDPEL) to enable the company to meet the resource gap and for meeting the expenditure on the Voluntary Retirement Scheme of the HDPEL and payment of Statutory & Income Tax liabilities.

2.06. **Indian Maritime Universities:** This provision is for grants to the Indian Maritime University to meet pay and allowances and other expenses relating to the running of the Institution.

2.07. **Sethusamundram Corporation Ltd.:** The provision is for Sethusamudram Ship Canal Project.

2.08. **Central Inland Water Transport Corporation:** This is for Grants-in-Aid - Salaries to Central Inland Water Transport Corporation and towards grants to CIWTC for statutory dues and VRS to the employees.

3.01. **Development of Major Ports:** This is for development of Ports which includes the provision for the Rail Connectivity to International Container Transshipment Terminal at Vallarpadam Project of Cochin Port Trust, Capital Dredging Project and development of Outer Harbour of VOC Port Trust, Coastal Road Protection works at Chennai Port Trust and construction of four lane Port Connectivity Road Project of the Mormugao Port Trust.

3.02. **Visakhapatnam Port Trust - EAP:** This is for balance payment to Vishakhapatnam Port Trust towards payment to JICA loan for the four lane connectivity port project incurred in 2014-15.

3.03. **Assistance to Other Major Ports:** This is for assistance to other Major Ports including new projects.

3.04. **Assistance to Major & non-major Ports:** Assistance to Major and Non-Major Ports, Andaman and Lakshadweep Harbour works, Green Port initiatives, Contribution to International Association of Ports and Harbour, for creating of basic infrastructure facilities to promote Coastal Shipping, for expenditure on Port sector related Research and Development schemes, for payment to Kolkata Port Trust for dredging and maintenance of river Hooghly and Haldia Channel, expenditure on establishment of Minor Ports Survey Organization and Oil Pollution and mitigating measures.

3.05. **Web-based Electronic Data Interchange and River Regulatory Measures:** This provision is for development of Web-based Electronic Data Interchange for Major Ports and reimbursement to Kolkata Port Trust for expenditure incurred by them on RITES Studies for Sagar Port.

4.01 & 4.02. **Sagarmala Development Company/Sagarmala Studies/Community Development Fund and Sagarmala Project & Schemes:** This provision is for connectivity to all Major Ports with Road, Rail and Coastal Shipping under Sagarmala Project. This also includes studies for the same.

5.01. **Assistance to Shipbuilding, Research & Development, Conducting Studies and Secretariat Information Technology:** The provision is for giving grants-in-aid for research and development schemes for ship building, expenses towards conducting studies and Ministry's Information Technology.

5.02. **Non-Central PSU Shipyards and Private Sector Shipyards:** This is for payment of subsidies to the Non-Central PSU Shipyards and Private Sector Shipyards.

6.01. **Grant to IWTAI:** The Inland Waterways Authority of India is responsible, inter alia, for the development, maintenance and regulation of National Waterways and to advise the Government on development of inland water transport in the country. The plan grant assistance to the Authority is intended for meeting expenditure on river conservancy, construction of terminal navigational aids of National Waterways and administrative expenses of IWAI. The non-plan grant assistance to the Authority is intended for meeting its establishment cost. This includes an amount of ₹60 crore for building barrages for Inland Waterways. This also includes provision for the projects/schemes for the benefit of North Eastern Region and Sikkim.

6.02. **Aid to Bangladesh:** This is also includes the provision for meeting expenditure arising out of transit and trade agreement with Bangladesh Government.