

**MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT**

DEMAND NO. 82

**Department of Social Justice and Empowerment**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	4668.95	49.94	4718.89	6004.76	57.82	6062.58	5649.76	57.67	5707.43	6161.00	65.95	6226.95
Capital	662.00	...	662.00	462.24	...	462.24	262.02	...	262.02	339.00	...	339.00
<b>Total</b>	<b>5330.95</b>	<b>49.94</b>	<b>5380.89</b>	<b>6467.00</b>	<b>57.82</b>	<b>6524.82</b>	<b>5911.78</b>	<b>57.67</b>	<b>5969.45</b>	<b>6500.00</b>	<b>65.95</b>	<b>6565.95</b>
<b>BE 2016-2017</b>												
1. Secretariat-Social Services	2013	...	...	...	...	...	...	...	...	...	0.04	0.04
	2251	...	...	...	...	...	...	...	...	...	35.75	35.75
	<i>Total</i>	...	...	...	...	...	...	...	...	...	35.79	35.79
2. <i>Umbrella Scheme for Development of Scheduled Castes</i>												
2.01 Baba Saheb Dr. B.R. Ambedkar Foundation	2225	...	...	...	...	...	...	...	...	1.00	...	1.00
2.02 Dr. B.R. Ambedkar International Centre	2225	...	...	...	...	...	...	...	...	100.00	...	100.00
2.03 Dr. Ambedkar National Memorial	2225	...	...	...	...	...	...	...	...	16.99	...	16.99
2.04 National Fellowship for SCs	2225	...	...	...	...	...	...	...	...	196.00	...	196.00
2.05 Self Employment Scheme for Rehabilitation of Manual Scavengers	2225	...	...	...	...	...	...	...	...	9.00	...	9.00
2.06 National Overseas Scholarship for SCs	2225	...	...	...	...	...	...	...	...	14.70	...	14.70
2.07 Top Class Education for SCs	2225	...	...	...	...	...	...	...	...	20.58	...	20.58
2.08 Assistance to Voluntary Organisations for SCs	2225	...	...	...	...	...	...	...	...	49.00	...	49.00
2.09 Grants to Non-Government Institutions for Running Pre-Examination Training Centres for SCs and OBCs	2225	...	...	...	...	...	...	...	...	24.50	...	24.50
2.10 Post-Matric Scholarship	2225	...	...	...	...	...	...	...	...	3.00	...	3.00
	2552	...	...	...	...	...	...	...	...	60.00	...	60.00
	3601	...	...	...	...	...	...	...	...	2721.00	...	2721.00
	3602	...	...	...	...	...	...	...	...	7.00	...	7.00
	<i>Total</i>	...	...	...	...	...	...	...	...	2791.00	...	2791.00
2.11 Pradhan Mantri Adarsh	2552	...	...	...	...	...	...	...	...	2.00	...	2.00

*(In crores of Rupees)*

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Gram Yojana	3601	...	...	...	...	...	...	...	...	...	88.00	...	88.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	90.00	...	90.00
2.12 Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	2225	...	...	...	...	...	...	...	...	...	1.00	...	1.00
	2552	...	...	...	...	...	...	...	...	...	3.00	...	3.00
	3601	...	...	...	...	...	...	...	...	...	144.00	...	144.00
	3602	...	...	...	...	...	...	...	...	...	2.00	...	2.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	150.00	...	150.00
2.13 Girls Hostels	2225	...	...	...	...	...	...	...	...	...	10.00	...	10.00
	2552	...	...	...	...	...	...	...	...	...	1.00	...	1.00
	3601	...	...	...	...	...	...	...	...	...	28.00	...	28.00
	3602	...	...	...	...	...	...	...	...	...	1.00	...	1.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	40.00	...	40.00
2.14 Boys Hostels	2225	...	...	...	...	...	...	...	...	...	2.50	...	2.50
	2552	...	...	...	...	...	...	...	...	...	0.10	...	0.10
	3601	...	...	...	...	...	...	...	...	...	1.90	...	1.90
	3602	...	...	...	...	...	...	...	...	...	0.50	...	0.50
	<i>Total</i>	...	...	...	...	...	...	...	...	...	5.00	...	5.00
2.15 Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to Heath Hazards	2552	...	...	...	...	...	...	...	...	...	0.20	...	0.20
	3601	...	...	...	...	...	...	...	...	...	1.80	...	1.80
	<i>Total</i>	...	...	...	...	...	...	...	...	...	2.00	...	2.00
2.16 State Scheduled Castes Development Corporations	2552	...	...	...	...	...	...	...	...	...	0.40	...	0.40
	3601	...	...	...	...	...	...	...	...	...	19.60	...	19.60
	<i>Total</i>	...	...	...	...	...	...	...	...	...	20.00	...	20.00
2.17 Upgradation of Merit of SC Students	2225	...	...	...	...	...	...	...	...	...	0.90	...	0.90
	2552	...	...	...	...	...	...	...	...	...	0.10	...	0.10
	3601	...	...	...	...	...	...	...	...	...	2.00	...	2.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	3.00	...	3.00
2.18 Pre-Matric Scholarship for SC Students	2225	...	...	...	...	...	...	...	...	...	72.00	...	72.00
	2552	...	...	...	...	...	...	...	...	...	11.00	...	11.00
	3601	...	...	...	...	...	...	...	...	...	467.00	...	467.00

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<i>Total</i>	...	...	...	...	...	...	...	...	...	550.00	...	550.00
2.19	National Scheduled Castes Finance and Development Corporation	4225	...	...	...	...	...	...	...	...	136.22	...	136.22
2.20	National Safai Karmacharis Finance and Development Corporation	4225	...	...	...	...	...	...	...	...	50.00	...	50.00
2.21	Venture Capital and Credit Guarantee Fund for Scheduled Castes	4225	...	...	...	...	...	...	...	...	49.00	...	49.00
2.22	National Commission for Scheduled Castes	2225	...	...	...	...	...	...	...	...	...	16.58	16.58
2.23	National Commission for Safai Karmacharis	2225	...	...	...	...	...	...	...	...	...	4.09	4.09
2.24	Provision for North East and Sikkim	2552	...	...	...	...	...	...	...	...	7.22	...	7.22
		4552	...	...	...	...	...	...	...	...	3.78	...	3.78
	<i>Total</i>	...	...	...	...	...	...	...	...	...	11.00	...	11.00
	<i>Total- Umbrella Scheme for Development of Scheduled Castes</i>	...	...	...	...	...	...	...	...	...	4328.99	20.67	4349.66
3.	<i>Scheduled Castes Sub-Plan</i>												
3.01	Special Central Assistance to Scheduled Castes Sub-Plan	2225	...	...	...	...	...	...	...	...	2.00	...	2.00
		3601	...	...	...	...	...	...	...	...	780.00	...	780.00
		3602	...	...	...	...	...	...	...	...	2.00	...	2.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	784.00	...	784.00
3.02	Provision for North East and Sikkim	2552	...	...	...	...	...	...	...	...	16.00	...	16.00
	<i>Total- Scheduled Castes Sub-Plan</i>	...	...	...	...	...	...	...	...	...	800.00	...	800.00
4.	<i>Umbrella Scheme for Development of Backward Classes</i>												
4.01	National Fellowship for Other Backward Classes and Economically Backward Classes	2225	...	...	...	...	...	...	...	...	24.00	...	24.00
4.02	National Overseas Scholarships for OBCs	2225	...	...	...	...	...	...	...	...	1.80	...	1.80
4.03	Assistance to Voluntary Organisations for OBCs	2225	...	...	...	...	...	...	...	...	3.60	...	3.60
4.04	Pre-Matric Scholarship	2225	...	...	...	...	...	...	...	...	1.00	...	1.00
		2552	...	...	...	...	...	...	...	...	15.00	...	15.00
		3601	...	...	...	...	...	...	...	...	125.00	...	125.00
		3602	...	...	...	...	...	...	...	...	1.00	...	1.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	142.00	...	142.00
4.05	Post-Martric Scholarship	2225	...	...	...	...	...	...	...	...	1.00	...	1.00

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2552	...	...	...	...	...	...	...	...	...	88.60	...	88.60
3601	...	...	...	...	...	...	...	...	...	793.40	...	793.40
3602	...	...	...	...	...	...	...	...	...	2.00	...	2.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	<i>885.00</i>	...	<i>885.00</i>
4.06 Boys and Girls Hostel	2225	...	...	...	...	...	...	...	...	10.00	...	10.00
2552	...	...	...	...	...	...	...	...	...	4.00	...	4.00
3601	...	...	...	...	...	...	...	...	...	25.00	...	25.00
3602	...	...	...	...	...	...	...	...	...	1.00	...	1.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	<i>40.00</i>	...	<i>40.00</i>
4.07 Scheme for Development of Economically Backward Classes	2552	...	...	...	...	...	...	...	...	1.00	...	1.00
3601	...	...	...	...	...	...	...	...	...	9.00	...	9.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	<i>10.00</i>	...	<i>10.00</i>
4.08 Scheme for Educational and Economic Development of Denotified Nomadic Tribes	2552	...	...	...	...	...	...	...	...	0.50	...	0.50
3601	...	...	...	...	...	...	...	...	...	4.50	...	4.50
<i>Total</i>	...	...	...	...	...	...	...	...	...	<i>5.00</i>	...	<i>5.00</i>
4.09 National Backward Classes Finance and Development Corporation	4225	...	...	...	...	...	...	...	...	90.00	...	90.00
4.10 National Commission for Backward Classes	2225	...	...	...	...	...	...	...	...	...	4.80	4.80
4.11 National Commission for Denotified Tribes	2225	...	...	...	...	...	...	...	...	...	1.76	1.76
4.12 Provision for North East and Sikkim	2552	...	...	...	...	...	...	...	...	3.60	...	3.60
4552	...	...	...	...	...	...	...	...	...	10.00	...	10.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	<i>13.60</i>	...	<i>13.60</i>
<i>Total- Umbrella Scheme for Development of Backward Classes</i>	...	...	...	...	...	...	...	...	...	<i>1215.00</i>	<i>6.56</i>	<i>1221.56</i>
5. Umbrella Scheme for Welfare of other Vulnerable Groups												
5.01 National Institute of Social Defence	2235	...	...	...	...	...	...	...	...	19.80	2.93	22.73
5.02 Assistance to Voluntary Organisations for Providing Social Defence Services	2235	...	...	...	...	...	...	...	...	3.00	...	3.00
5.03 National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse	2235	...	...	...	...	...	...	...	...	2.70	...	2.70
5.04 Prevention of Alcoholism and Substance (Drugs) Abuse	2235	...	...	...	...	...	...	...	...	31.01	...	31.01

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
5.05	Research Studies and Publications	2235	...	...	...	...	...	...	...	...	1.00	...	1.00	
5.06	Information & Mass Education Cell	2235	...	...	...	...	...	...	...	...	25.00	...	25.00	
5.07	Assistance to Voluntary Organisations for Programmes Relating to Aged	2235	...	...	...	...	...	...	...	...	33.30	...	33.30	
5.08	Scheme for Transgender Persons	2235	...	...	...	...	...	...	...	...	13.50	...	13.50	
5.09	Integrated Programme for Rehabilitation of Beggars	2235	...	...	...	...	...	...	...	...	9.00	...	9.00	
5.10	Provision for North East and Sikkim	2552	...	...	...	...	...	...	...	...	17.70	...	17.70	
<i>Total- Umbrella Scheme for Welfare of other Vulnerable Groups</i>			...	...	...	...	...	...	...	...	156.01	2.93	158.94	
<b>RE 2015-2016</b>														
6.	Secretariat-Social Services	2251	2.81	27.00	29.81	4.00	28.71	32.71	4.00	30.53	34.53	...	...	...
7.	Discretionary Grant	2013	...	...	...	...	0.04	0.04	...	0.04	0.04	...	...	...
<b>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>														
<b>Welfare of Scheduled Castes</b>														
8.	Special Central Assistance to Scheduled Castes Sub Plan	2225	...	...	...	2.00	...	2.00	2.00	...	2.00	...	...	...
		3601	700.00	...	700.00	1086.74	...	1086.74	779.30	...	779.30	...	...	...
		3602	...	...	...	2.00	...	2.00	2.00	...	2.00	...	...	...
	<i>Total</i>		700.00	...	700.00	1090.74	...	1090.74	783.30	...	783.30	...	...	...
9.	Post-Matric Scholarship Scheme	2225	2.75	...	2.75	...	...	...	...	...	...	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		2.75	...	2.75	...	...	...	...	...	...	...	...	...
10.	Machinery for implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act 1989	2225	0.29	...	0.29	1.00	...	1.00	1.00	...	1.00	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		0.29	...	0.29	1.00	...	1.00	1.00	...	1.00	...	...	...
11.	Girls Hostels	2225	10.44	...	10.44	6.00	...	6.00	10.69	...	10.69	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		10.44	...	10.44	6.00	...	6.00	10.69	...	10.69	...	...	...
12.	Boys Hostels	2225	3.51	...	3.51	5.00	...	5.00	2.60	...	2.60	...	...	...

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	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	3.51	...	3.51	5.00	...	5.00	2.60	...	2.60	...	...	...
13. Pre-Matric Scholarship for children of those engaged in unclean occupation	2225	...	...	...	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	...	...	...	...	...	...	...	...	...	...	...
14. Pre Matric Scholarship for SC Students	2225	15.08	...	15.08	179.55	...	179.55	179.55	...	179.55	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	15.08	...	15.08	179.55	...	179.55	179.55	...	179.55	...	...	...
15. Assistance to Voluntary Organisations for Welfare of Scheduled Castes	2225	19.02	...	19.02	50.00	...	50.00	50.00	...	50.00	...	...	...
16. Rajiv Gandhi National Fellowship	2225	148.85	...	148.85	200.55	...	200.55	200.55	...	200.55	...	...	...
17. Top Class Education	2225	19.37	...	19.37	21.00	...	21.00	31.00	...	31.00	...	...	...
18. Self Employment Scheme of Liberation and Rehabilitation of Scavengers	2225	...	...	...	460.99	...	460.99	5.01	...	5.01	...	...	...
19. Pradhan Mantri Adarsh Gram Yojana	3601	...	...	...	...	...	...	...	...	...	...	...	...
20. Other Programmes for Welfare of Scheduled Castes	2225	57.47	17.78	75.25	66.00	19.77	85.77	152.56	18.87	171.43	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	57.47	17.78	75.25	66.00	19.77	85.77	152.56	18.87	171.43	...	...	...
<b>Total-Welfare of Scheduled Castes</b>		<b>976.78</b>	<b>17.78</b>	<b>994.56</b>	<b>2080.83</b>	<b>19.77</b>	<b>2100.60</b>	<b>1416.26</b>	<b>18.87</b>	<b>1435.13</b>	...	...	...
<b>Welfare of Other Backward Classes</b>													
21. Pre Matric Scholarship	2225	0.06	...	0.06	1.00	...	1.00	1.00	...	1.00	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	0.06	...	0.06	1.00	...	1.00	1.00	...	1.00	...	...	...
22. Post Matric Scholarship	2225	0.18	...	0.18	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	0.18	...	0.18	...	...	...	...	...	...	...	...	...
23. Boys and Girls Hostel	2225	21.88	...	21.88	10.00	...	10.00	12.39	...	12.39	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	21.88	...	21.88	10.00	...	10.00	12.39	...	12.39	...	...	...
24. Rajiv Gandhi National Fellowship for Other Backward Clases and	2225	9.43	...	9.43	6.00	...	6.00	18.10	...	18.10	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
25. Economically Backward Classes Other Programmes	2225	5.38	3.81	9.19	12.00	7.00	19.00	6.00	5.93	11.93	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>5.38</i>	<i>3.81</i>	<i>9.19</i>	<i>12.00</i>	<i>7.00</i>	<i>19.00</i>	<i>6.00</i>	<i>5.93</i>	<i>11.93</i>	...	...	...
<b>Total-Welfare of Other Backward Classes</b>		<b>36.93</b>	<b>3.81</b>	<b>40.74</b>	<b>29.00</b>	<b>7.00</b>	<b>36.00</b>	<b>37.49</b>	<b>5.93</b>	<b>43.42</b>	...	...	...
26. Common Programmes for Scheduled Castes & Scheduled Tribes and Other Backward Classes	2225	8.14	...	8.14	10.98	...	10.98	10.98	...	10.98	...	...	...
	3601	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
	3602	...	...	...	0.02	...	0.02	0.02	...	0.02	...	...	...
	<i>Total</i>	<i>8.14</i>	...	<i>8.14</i>	<i>12.00</i>	...	<i>12.00</i>	<i>12.00</i>	...	<i>12.00</i>	...	...	...
<b>Total-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>		<b>1021.85</b>	<b>21.59</b>	<b>1043.44</b>	<b>2121.83</b>	<b>26.77</b>	<b>2148.60</b>	<b>1465.75</b>	<b>24.80</b>	<b>1490.55</b>	...	...	...
<b>Social Security and Welfare</b>													
<b>Social Welfare</b>													
27. Assistance for Prevention of Alcoholism and Substance (Drugs) Abuse	2235	30.74	...	30.74	15.15	...	15.15	31.15	...	31.15	...	...	...
28. Assistance to Voluntary Organisations for Old Age Homes etc.	2235	14.99	...	14.99	50.00	...	50.00	22.97	...	22.97	...	...	...
29. Other Programmes	2235	45.24	1.67	46.91	27.77	2.30	30.07	45.22	2.30	47.52	...	...	...
<b>Total-Social Welfare</b>		<b>90.97</b>	<b>1.67</b>	<b>92.64</b>	<b>92.92</b>	<b>2.30</b>	<b>95.22</b>	<b>99.34</b>	<b>2.30</b>	<b>101.64</b>	...	...	...
<b>Total-Social Security and Welfare</b>		<b>90.97</b>	<b>1.67</b>	<b>92.64</b>	<b>92.92</b>	<b>2.30</b>	<b>95.22</b>	<b>99.34</b>	<b>2.30</b>	<b>101.64</b>	...	...	...
30. Investment in Public Enterprises	4225	662.00	...	662.00	444.00	...	444.00	247.78	...	247.78	...	...	...
	4235	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>662.00</i>	...	<i>662.00</i>	<i>444.00</i>	...	<i>444.00</i>	<i>247.78</i>	...	<i>247.78</i>	...	...	...
31. Lumpsum provision for Project/Scheme for the benefit of North Eastern Region & Sikkim	2552	...	...	...	53.76	...	53.76	48.90	...	48.90	...	...	...
	4552	...	...	...	18.24	...	18.24	14.24	...	14.24	...	...	...
	<i>Total</i>	...	...	...	<i>72.00</i>	...	<i>72.00</i>	<i>63.14</i>	...	<i>63.14</i>	...	...	...
<b>State and UT Plan</b>													
32. Post Matric Scholarship Scheme	2552	...	...	...	32.20	...	32.20	32.20	...	32.20	...	...	...
	3601	1943.42	...	1943.42	1564.80	...	1564.80	2181.85	...	2181.85	...	...	...
	3602	17.00	...	17.00	2.00	...	2.00	2.00	...	2.00	...	...	...
	<i>Total</i>	<i>1960.42</i>	...	<i>1960.42</i>	<i>1599.00</i>	...	<i>1599.00</i>	<i>2216.05</i>	...	<i>2216.05</i>	...	...	...
33. Machinery for implementation of Protection of Civil Right Act, 1955 and Prevention of Atrocities Act 1989	2552	...	...	...	1.80	...	1.80	1.80	...	1.80	...	...	...
	3601	145.30	...	145.30	85.95	...	85.95	115.95	...	115.95	...	...	...
	3602	1.80	...	1.80	2.00	...	2.00	2.00	...	2.00	...	...	...

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	<i>Total</i>	147.10	...	147.10	89.75	...	89.75	119.75	...	119.75	...	...	...
34. Girls Hostel	2552	...	...	...	0.10	...	0.10	1.00	...	1.00	...	...	...
	3601	8.28	...	8.28	42.90	...	42.90	33.31	...	33.31	...	...	...
	3602	...	...	...	1.00	...	1.00	...	...	...	...	...	...
	<i>Total</i>	8.28	...	8.28	44.00	...	44.00	34.31	...	34.31	...	...	...
35. Boys Hostel	2552	...	...	...	0.40	...	0.40	0.40	...	0.40	...	...	...
	3601	0.90	...	0.90	18.60	...	18.60	1.00	...	1.00	...	...	...
	3602	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
	<i>Total</i>	0.90	...	0.90	20.00	...	20.00	2.40	...	2.40	...	...	...
36. Pre-Matric Scholarship for children of those engaged in unclean occupation	2552	...	...	...	0.20	...	0.20	0.20	...	0.20	...	...	...
	3601	0.90	...	0.90	9.80	...	9.80	2.30	...	2.30	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	0.90	...	0.90	10.00	...	10.00	2.50	...	2.50	...	...	...
37. Pre-Matric Scholarship for SC Students	2552	...	...	...	16.68	...	16.68	16.68	...	16.68	...	...	...
	3601	499.00	...	499.00	646.32	...	646.32	353.77	...	353.77	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	499.00	...	499.00	663.00	...	663.00	370.45	...	370.45	...	...	...
38. Pradhan Mantri Adarsh Gram Yojana	2552	...	...	...	4.00	...	4.00	4.00	...	4.00	...	...	...
	3601	30.00	...	30.00	196.00	...	196.00	196.00	...	196.00	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	30.00	...	30.00	200.00	...	200.00	200.00	...	200.00	...	...	...
39. Other Programmes for Welfare of Scheduled Castes	2552	...	...	...	0.50	...	0.50	0.50	...	0.50	...	...	...
	3601	22.78	...	22.78	22.50	...	22.50	22.50	...	22.50	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	22.78	...	22.78	23.00	...	23.00	23.00	...	23.00	...	...	...
40. Pre-Matric Scholarship for OBCs	2552	...	...	...	15.00	...	15.00	15.66	...	15.66	...	...	...
	3601	108.95	...	108.95	133.00	...	133.00	118.24	...	118.24	...	...	...
	3602	0.55	...	0.55	1.00	...	1.00	1.00	...	1.00	...	...	...
	<i>Total</i>	109.50	...	109.50	149.00	...	149.00	134.90	...	134.90	...	...	...
41. Post-Matric Scholarship for OBCs	2552	...	...	...	88.60	...	88.60	88.60	...	88.60	...	...	...
	3601	779.35	...	779.35	794.40	...	794.40	794.40	...	794.40	...	...	...
	3602	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	...	...	...
	<i>Total</i>	780.35	...	780.35	885.00	...	885.00	885.00	...	885.00	...	...	...
42. Boys and Girls Hostel for OBCs	2552	...	...	...	3.50	...	3.50	3.50	...	3.50	...	...	...



(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3601	8.34	...	8.34	30.50	...	30.50	24.41	...	24.41	...	...	...
3602	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
<i>Total</i>	<i>8.34</i>	<i>...</i>	<i>8.34</i>	<i>35.00</i>	<i>...</i>	<i>35.00</i>	<i>28.91</i>	<i>...</i>	<i>28.91</i>	<i>...</i>	<i>...</i>	<i>...</i>
43. Other Programmes for OBCs												
2552	...	...	...	1.45	...	1.45	1.45	...	1.45	...	...	...
3601	4.00	...	4.00	13.05	...	13.05	13.05	...	13.05	...	...	...
3602	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>4.00</i>	<i>...</i>	<i>4.00</i>	<i>14.50</i>	<i>...</i>	<i>14.50</i>	<i>14.50</i>	<i>...</i>	<i>14.50</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Total-State and UT Plan</b>	<b>3571.57</b>	<b>...</b>	<b>3571.57</b>	<b>3732.25</b>	<b>...</b>	<b>3732.25</b>	<b>4031.77</b>	<b>...</b>	<b>4031.77</b>	<b>...</b>	<b>...</b>	<b>...</b>
44. Actual Recoveries												
2225	-18.25	...	-18.25	...	...	...	...	...	...	...	...	...
2235	...	...	...	...	...	...	...	...	...	...	...	...
2251	...	-0.32	-0.32	...	...	...	...	...	...	...	...	...
3601	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>-18.25</i>	<i>-0.32</i>	<i>-18.57</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Grand Total</b>	<b>5330.95</b>	<b>49.94</b>	<b>5380.89</b>	<b>6467.00</b>	<b>57.82</b>	<b>6524.82</b>	<b>5911.78</b>	<b>57.67</b>	<b>5969.45</b>	<b>6500.00</b>	<b>65.95</b>	<b>6565.95</b>
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>B. Investment in Public Enterprises</b>												
1. Share Capital to State Scheduled Caste Development Corporation	22225	...	...	...	...	...	...	...	...	...	...	...
2. National Handicapped Finance and Development Corporation	22235	...	...	...	...	...	...	...	...	...	...	...
3. National Finance and Development Corporations for Weaker Sections	22225	...	...	247.76	...	247.76	247.76	...	247.76	276.22	...	276.22
4. Industrial Fiance Corporation of India Ltd.	22225	...	...	196.24	...	196.24	0.02	...	0.02	49.00	...	49.00
<b>Total</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>444.00</b>	<b>...</b>	<b>444.00</b>	<b>247.78</b>	<b>...</b>	<b>247.78</b>	<b>325.22</b>	<b>...</b>	<b>325.22</b>
<b>C. Plan Outlay</b>												
<b>Central Plan:</b>												
1. Secretariat-Social Services	22251	2.81	...	2.81	4.00	...	4.00	4.00	...	4.00	...	...
2. Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	22225	1665.60	...	1665.60	2565.83	...	2565.83	1713.53	...	1713.53	1671.79	1671.79
3. Social Security and Welfare	22235	90.97	...	90.97	92.92	...	92.92	99.34	...	99.34	138.31	138.31
4. North Eastern Areas	22552	...	...	...	72.00	...	72.00	63.14	...	63.14	58.30	58.30
<b>Total - Central Plan</b>	<b>1759.38</b>	<b>...</b>	<b>1759.38</b>	<b>2734.75</b>	<b>...</b>	<b>2734.75</b>	<b>1880.01</b>	<b>...</b>	<b>1880.01</b>	<b>1868.40</b>	<b>...</b>	<b>1868.40</b>
<b>State Plan:</b>												

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Welfare of Schedule Castes	43601	2650.58	...	2650.58	2642.75	...	2642.75	2963.46	...	2963.46	3551.10	...	3551.10
2. Welfare of Other Backward Classes	43601	900.64	...	900.64	1079.50	...	1079.50	1059.31	...	1059.31	1066.00	...	1066.00
<b>Total - State Plan</b>		<b>3551.22</b>	...	<b>3551.22</b>	<b>3722.25</b>	...	<b>3722.25</b>	<b>4022.77</b>	...	<b>4022.77</b>	<b>4617.10</b>	...	<b>4617.10</b>
<b>Union Territory Plans :</b>													
<b>Union Territory Plans (with Legislature)</b>													
1. Welfare of Schedule Castes	43602	18.80	...	18.80	6.00	...	6.00	5.00	...	5.00	10.50	...	10.50
2. Welfare of Other Backward Classes	43602	1.55	...	1.55	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
<b>Total - Union Territory Plans</b>		<b>20.35</b>	...	<b>20.35</b>	<b>10.00</b>	...	<b>10.00</b>	<b>9.00</b>	...	<b>9.00</b>	<b>14.50</b>	...	<b>14.50</b>
<b>Total</b>		<b>5330.95</b>	...	<b>5330.95</b>	<b>6467.00</b>	...	<b>6467.00</b>	<b>5911.78</b>	...	<b>5911.78</b>	<b>6500.00</b>	...	<b>6500.00</b>

1. **Secretariat:** The provision is for expenditure on Secretariat and Discretionary Grant.

2.01. **Baba Saheb Dr. B.R. Ambedkar Foundation:** The provisions is for Baba Saheb Dr. B.R. Ambedkar Foundation.

2.02. **Dr. B.R. Ambedkar International Centre:** The provisions is for Dr. B.R. Ambedkar International Centre.

2.03. **Dr. Ambedkar National Memorial:** The provisions is for Dr. Ambedkar National Memorial.

2.04. **National Fellowships:** This scheme was launched in 2005-06 for Scheduled Caste Students for pursuing higher studies leading to M.Phil/Ph.D and equivalent research degree in Universities, research institutions and scientific institutions. The Scheme is implemented through the University Grants Commission.

2.05. **Self-Employment Scheme for Rehabilitation of Scavengers:** The scheme aims at rehabilitation of remaining scavengers and their dependents in a timebound manner. Under the Scheme, loan, subsidy and training are provided to the beneficiaries for gainful self or wage employment. The Scheme has been revised w.e.f. November 2013.

2.06. **National Overseas Scholarship for SCs:** The provision covers National Overseas Scholarship for SCs.

2.07. **Top Class Education for SCs:** Under this scheme Institutes of excellence has been notified and SCs students who secure admission in any of these institutes are awarded a scholarship that meets the requirements of tuition fees, living expenses, books and a computer.

2.08. **Assistance to Voluntary Organisations for Welfare of SCs:** The objective of the Scheme is to utilise the services of capable and reliable Voluntary Organisations towards socio-economic development of Scheduled Castes. Under this scheme, Grants-in-aid are given by the Government of India to the Voluntary Organisations to the extent of 90% of each project cost for activities such as running of facilities for general/technical/vocational education, service activities such as

medical centres, dispensaries and income-generating activities such as technical training in a variety of commercial trades.

2.09. **Grants to Non-Government Institutions for running Pre-Examination Training Centres for SCs and OBCs:** The provision is for scheme of Free Coaching for SCs and OBC students to enable them to compete with general category students and is implemented through reputed institutions/centres/UT Administrations, Universities and Private Sector Organisations. Under the scheme 100% Central assistance is provided to run the Coaching programmes. Only students belonging to SC and OBC community having family income up to Rs 3.00 lakhs per annum are eligible under the scheme.

2.10. **Post-Matric Scholarship Scheme:** The objective of the Scheme is to provide financial assistance to Scheduled Caste students to pursue studies post-matriculation or post-secondary stage and to enable them to complete their education.

2.11. **Pradhan Mantri Adarsh Gram Yojana:** The provision is for Pradhan Mantri Adarsh Gram Yojana.

2.12. **Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989:** The assistance is provided for functioning and strengthening of SCs and STs Protection Cell and Special Police Stations, setting up and functioning of exclusive Special Courts, incentives for inter-caste marriage, relief and rehabilitation of atrocity victims and awareness generation.

2.13. **Girls Hostels:** 100% Central Assistance is provided for fresh construction and expansion of existing hostel buildings to UT Administrations, the Central and State Universities /institutions. Non-Governmental Organisations and deemed universities in the private sector are provided central assistance to the extent of 90% of the estimated cost for expansion of their existing hostels.

2.14. **Boys Hostels:** 100% Central assistance is provided to UT Administrations and 90% to the Central Universities and 45% to other Universities for construction of hostel building for SC boys who are studying in middle and higher level of education.

2.15. **Pre-Matric Scholarship for Children of those engaged in unclean occupations and Prone to Health Hazards:** The objective of this scheme is to provide financial assistance for pre-matric education to children of the target groups - (i) Scavengers, (ii) Sweepers, (iii) Tanners, (iv) Flayers, (v) Manhole and open drain cleaners and (vi) Rag pickers.

2.16. **State Scheduled Castes Development Corporations:** The provision is for State Scheduled Castes Development Corporations.

2.17. **Upgradation of Merit of SC Students:** The provision is for Upgradation of Merit of SC students.

2.18. **Pre-Matric Scholarship for SC Students:** The objective of this scheme is to support parents of SC children for education of their wards studying in classes IX and X so that dropping out, especially in the transition from the elementary to the secondary stage, is minimized. For being eligible under this Scheme, the student should belong to Scheduled Caste and her/his Parent/Guardian's income should not exceed ₹ 2 lakh per annum.

2.19. **National Scheduled Castes Finance and Development Corporation:** The provision is for providing share capital to National Scheduled Castes Finance and Development Corporation.

2.20. **National Safai Karmacharis Finance and Development Corporation:** The provision is for providing share capital to National Safai Karmacharis Finance and Development Corporation.

2.21. **Venture Capital and Credit Guarantee Fund for SCs through IFCI:** The provision covers Venture Capital Fund and Credit Guarantee Fund for SCs through IFCI.

2.22. **National Commission for Scheduled Castes:** The provision is made for the National Commission for Scheduled Castes.

2.23. **National Commission for Safai Karmacharis:** The provision is made for the National Commission for Safai Karmacharis.

2.24. **Provision for North East and Sikkim:** The provision is for implementing the schemes for North Eastern Region and Sikkim.

3.01. **Special Central Assistance to Scheduled Castes Sub-Plan:** The main objective is to give a thrust to the development programmes relevant for economic development of Scheduled Castes living below the poverty line. Special Central Assistance is being provided to States/Union Territories, which are formulating and implementing the Scheduled Castes Sub-Plan. In order to open up more avenues for the SC youth to prove their potential and excellence in high-end income generating activities, capacity- building programmes in new sunrise sectors has been emphasized within the existing format of scheme of Special Central Assistance.

3.02. **Provision for North East and Sikkim:** The provision is for implementing the schemes for North Eastern Region and Sikkim.

4.01. **National Fellowship for Other Backward Classes and Economically Backward Classes:** The scheme aims to promote higher education to OBCs & EBCs to equip them for suitable employment.

4.02. **National Overseas Scholarships for OBCs:** The provision is for National Overseas Scholarships for OBCs.

4.03. **Assistance to Voluntary Organisations for OBCs:** The provision is for grants-in-aid to voluntary sectors to improve educational and socio-economic conditions of the OBCs. Under the scheme, 90% of the approved expenditure is borne by the Central Government and balance 10% by the voluntary organisations.

4.04. **Pre-Matric Scholarship for Other Backward Classes:** Under this scheme, scholarship is provided to the OBC students whose parent's/guardian's total income from all sources does not exceed ₹ 44,500/- per annum.

4.05. **Post-Matric Scholarship for Other Backward Classes:** The objective of the Scheme is to provide financial assistance to the OBC students studying from post-matriculation or post-secondary levels till Ph.D Degrees to enable them to complete their education.

4.06. **Boys and Girls Hostel for Other Backward Classes:** The Scheme aims at providing better educational opportunities to students belonging to Other Backward Classes.

4.07. **Scheme for Development of Economically Backward Classes:** The provision is made for the development of Economically Backward Classes.

4.08. **Scheme for Educational and Economic Development of Denotified Nomadic Tribes:** The provision is made for Scheme for Educational and Economical Development of De-notified and Nomadic Tribes.

4.09. **National Backward Classes Finance and Development Corporation:** The provision is for providing Share Capital to National Backward Classes Finance and Development Corporation

4.10. **National Commission for Backward Classes:** The provision is made for National Commission for Backward Classes.

4.11. **National Commission for Denotified Tribes:** The provision is made for National Commission for Denotified Tribes.

4.12. **Provision for North East and Sikkim:** The provision is for implementing the schemes for North Eastern Region and Sikkim.

5.01. **National Institute of Social Defence:** The provision is for expenditure relating to National Institute of Social Defence.

5.02. **Assistance to Voluntary Organisations for Providing Social Defence Services:** The provision is for expenditure relating to Assistance to Voluntary Organisations for Providing Social Defence Services.

5.03. **National Survey to Assess the Extent, Pattern and Trends on Drug Abuse and Substance Abuse:** The provision is for expenditure relating to National Survey to Assess the Extent, trend and pattern of Substance (Drugs) Abuse.

5.04. **Prevention of Alcoholism and Substance (Drugs) Abuse:** The provision is for expenditure relating to Scheme for Prevention of Alcoholism and Substance (Drug) Abuse and National Policy on Prevention of Alcoholism and Drug Abuse.

5.05. **Research Studies and Research Publications:** The provision is for expenditure relating to Research Studies and Publications.

5.06. **Information & Mass Education Cell:** The provision is for expenditure relating to Information & Mass Education Cell.

5.07. **Assistance to Voluntary Organisations for Programmes Relating to Aged:** The Scheme provides financial assistance upto 90% of the project cost for running and maintenance of day-care centres, old age homes, mobile Medicare units etc. The scheme has been revised w.e.f. 01.04.2008. Besides increase in amount of financial assistance, several new projects have been added to the scheme like maintenance of Respite Care Homes and Continuous Care Homes, Running of Multi-Service Centres for Older Persons, Running of Day- Care Centres for Alzheimer Disease/Dementia Patients, Physiotherapy Clinics for Older Persons, Disability and hearing aids for older persons, Help-lines and Counselling Centre for older persons etc.

5.08. **Scheme for Transgender Persons:** The provision is for expenditure relating to Scheme for Transgender Persons.

5.09. **Integrated Programme for Rehabilitation of Beggars:** The provision is for expenditure relating to Integrated Programme for Rehabilitation of Beggars.

5.10. **Provision for North East and Sikkim:** The provision is for implementing the schemes for North Eastern Region and Sikkim.