

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION**DEMAND NO. 85****Ministry of Statistics and Programme Implementation**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3612.42	451.98	4064.40	4342.35	474.37	4816.72	4142.54	481.03	4623.57	4172.00	552.83	4724.83
Capital	3.73	...	3.73	10.15	...	10.15	7.50	...	7.50	28.00	...	28.00
Total	3616.15	451.98	4068.13	4352.50	474.37	4826.87	4150.04	481.03	4631.07	4200.00	552.83	4752.83
BE 2016-2017												
1. Secretariat - General Services												
1.01	Secretariat - Economic Services - Statistics	3451	...	...	...	...	...	...	...	...	23.26	23.26
1.02	Secretariat - Economic Services - Programme Implementaion	2052	...	...	...	...	...	...	...	...	6.97	6.97
<i>Total- Secretariat - General Services</i>		...	...	...	...	...	...	...	...	...	30.23	30.23
2. Assistance to Attached/Subordinate Office												
2.01	Central Statistical Office (Attached Office)	3454	...	...	...	...	...	...	...	...	44.45	44.45
2.02	National Sample Servey Office (Subordinate Office)	3454	...	...	...	...	...	...	...	...	289.34	289.34
<i>Total- Assistance to Attached/Subordinate Office</i>		...	...	...	...	...	...	...	...	...	333.79	333.79
3. Capacity Development (CD)												
3.01	Central Statistical Office (CSO) and National Sample Survey Office (NSSO)	2552	...	...	...	...	...	...	...	9.00	...	9.00
		3454	...	...	...	...	...	...	...	97.49	...	97.49
		5475	...	...	...	...	...	...	...	28.00	...	28.00
<i>Total</i>		...	...	...	...	...	...	...	...	134.49	...	134.49
3.02	Economic Census (EC)	2552	...	...	...	...	...	...	...	...	...	...
		3454	...	...	...	...	...	...	...	0.50	...	0.50
		3601	...	...	...	...	...	...	...	5.01	...	5.01
<i>Total</i>		...	...	...	...	...	...	...	...	5.51	...	5.51
3.03	Support for Statistical Strengthening (SSS)	3601	...	...	...	...	...	...	...	5.00	...	5.00
3.03.01	Programme Component	2552	...	...	...	...	...	...	...	1.00	...	1.00
		3454	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total</i>	...	...	...	...	...	...	...	...	...	1.00	...	1.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	1.00	...	1.00
3.03.02 EAP Component	2552	...	...	...	...	...	...	...	...	4.00	...	4.00
	3601	...	...	...	...	...	...	...	...	20.00	...	20.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	24.00	...	24.00
<i>Total- Support for Statistical Strengthening (SSS)</i>	...	...	...	...	...	...	...	...	...	30.00	...	30.00
<i>Total- Capacity Development (CD)</i>	...	...	...	...	...	...	...	...	...	170.00	...	170.00
4. Indian Statistical Institute (ISI)	2552	...	...	...	...	...	...	...	...	16.00	...	16.00
	3454	...	...	...	...	...	...	...	...	64.00	188.81	252.81
<i>Total</i>	...	...	...	...	...	...	...	...	...	80.00	188.81	268.81
5. MPs Local Area Development Scheme (MPLADS)	2553	...	...	...	...	...	...	...	...	3950.00	...	3950.00
RE 2015-2016												
Statistics												
6. Secretariat - Economic Services	3451	...	17.71	17.71	...	17.50	17.50	...	19.75	19.75	...	...
Census Survey and Statistics												
7. National Sample Survey	3454	...	245.89	245.89	...	252.60	252.60	...	252.18	252.18	...	...
8. Central Statistical Organisation	3454	83.93	27.41	111.34	118.86	25.90	144.76	86.16	38.80	124.96	...	...
9. Indian Statistical Institute	3454	44.86	148.90	193.76	126.00	164.17	290.17	50.50	164.17	214.67	...	...
10. Programme Implementation	3454	1.37	...	1.37	...	...	...	...	...	...	...	...
<i>11. Economic Advice and Statistics</i>												
11.01 Economic Advice & Statistics - General Component	3454	...	6.94	6.94	...	8.00	8.00	...	...	...	...	...
	3601	132.65	...	132.65	70.64	...	70.64	10.38	...	10.38	...	...
	3602	-0.39	...	-0.39	1.40	...	1.40	...	...	...	...	...
	5475	3.73	...	3.73	10.15	...	10.15	7.50	...	7.50	...	...
<i>Total</i>	...	135.99	6.94	142.93	82.19	8.00	90.19	17.88	...	17.88	...	...
11.02 Economic Advice and Statistics - EAP Component	3601	...	...	...	33.60	...	33.60	24.00	...	24.00	...	...
	3602	...	...	...	1.60	...	1.60	...	...	...	...	...
<i>Total</i>	...	...	...	...	35.20	...	35.20	24.00	...	24.00	...	...
<i>Total- Economic Advice and Statistics</i>	...	135.99	6.94	142.93	117.39	8.00	125.39	41.88	...	41.88	...	...
12. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	35.45	...	35.45	13.50	...	13.50	...	...
13. EAP Component for Projects/Schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	4.80	...	4.80	8.00	...	8.00	...	...

3.03. **Support for Statistical Strengthening (SSS) Scheme:** The Provision has been made for Support for Statistical Strengthening (SSS)

4. **Indian Statistical Institute (ISI):** Indian Statistical Institute, an Autonomous Body, registered under Registration of Societies Act, is completely financed by Grant-in-aid from Government and is an institute of national importance.

5. **MPs Local Area Development Scheme:** The provision is for Member of Parliament Local Area Development Scheme and is included in the Plan as part of Central Assistance for State Plans.