(In Crores of Rupees)

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO. 85

Ministry of Statistics and Programme Implementation

A. The Budget allocations, net of recoveries, are given below:

BE 2016-2017

3454

												(In crores of	Rupees)	
		Major	Actual 2014-2015			Budget 2015-2016			Revis	sed 2015-201	6	Budget 2016-2017			
		Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
		Revenue	3612.42	451.98	4064.40	4342.35	474.37	4816.72	4142.54	481.03	4623.57	4172.00	552.83	4724.83	
		Capital	3.73		3.73	10.15		10.15	7.50		7.50	28.00		28.00	
		Total	3616.15	451.98	4068.13	4352.50	474.37	4826.87	4150.04	481.03	4631.07	4200.00	552.83	4752.83	
- 00	40.0047														
	16-2017														
1.															
	1.01 Secretariat - Economic Services - Statistics	3451											23.26	23.26	
	1.02 Secretariat - Economic Services - Programme	2052											6.97	6.97	
	Implementaion Total- Secretariat - General Services			•••						•••			30.23	30.23	
2.	Assistance to Attached/Subordinate O	ffice													
	2.01 Central Statistical Office	3454											44.45	44.45	
	(Attached Office)	0.45.4												000.04	
	2.02 National Sample Servey Office (Subordinate Office)	3454											289.34	289.34	
	Total- Assistance to Attached/Subordin	nate Office											333.79	333.79	
3.	Capacity Development (CD)														
	3.01 Central Statistical Office (CSO) and National Sample	2552										9.00		9.00	
	Survey Office (NSSO)	3454										97.49		97.49	
		5475										28.00		28.00	
		Total										134.49		134.49	
	3.02 Economic Census (EC)	2552													
		3454										0.50		0.50	
		3601					•••					5.01	•••	5.01	
		Total										5.51		5.51	
	3.03 Support for Statistical Strengthening (SSS)	3601										5.00		5.00	
	3.03.01 Programme Component	2552										1.00		1.00	

		Major Actual 2014-2015 Budget 2015-2016 Revised 2								sed 2015-2016		(In crores of Rupees) Budget 2016-2017			
		Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	-	Total										1.00		1.00	
		Total										1.00		1.00	
	3.03.02 EAP Component	2552										4.00		4.00	
		3601										20.00		20.00	
		Total										24.00		24.00	
	Total- Support for Statistical Strengthening (SSS)											30.00		30.00	
4	Total- Capacity Development (CD)	0550		•••			•••					170.00	•••	170.00	
4.	Indian Statistical Institute (ISI)	2552		•••			•••					16.00		16.00	
		3454		•••			•••					64.00	188.81	252.81	
-	MD-1	Total										80.00	188.81	268.81	
5.	MPs Local Area Development Scheme (MPLADS)	2553		•••	•••		•••	•••	***		•••	3950.00	•••	3950.00	
RE 20 Statisti	15-2016 cs														
6.	Secretariat - Economic Services	3451		17.71	17.71		17.50	17.50		19.75	19.75				
Cen	sus Survey and Statistics														
7.	National Sample Survey	3454		245.89	245.89		252.60	252.60		252.18	252.18				
8.	Central Statistical Organisation	3454	83.93	27.41	111.34	118.86	25.90	144.76	86.16	38.80	124.96				
9.	Indian Statistical Institute	3454	44.86	148.90	193.76	126.00	164.17	290.17	50.50	164.17	214.67				
10.	Programme Implementation	3454	1.37		1.37										
11.	Economic Advice and Statistics														
	11.01 Economic Advice & Statistics - General Component	3454		6.94	6.94		8.00	8.00							
		3601	132.65	•••	132.65	70.64		70.64	10.38		10.38				
		3602	-0.39	•••	-0.39	1.40		1.40							
		5475	3.73	•••	3.73	10.15	•••	10.15	7.50		7.50				
		Total	135.99	6.94	142.93	82.19	8.00	90.19	17.88	•••	17.88				
	11.02 Economic Advice and Statistics - EAP Component	3601		•••		33.60		33.60	24.00		24.00				
	Statistics Entre Component	3602				1.60		1.60							
		Total				35.20		35.20	24.00		24.00				
	Total- Economic Advice and Statistics		135.99	6.94	142.93	117.39	8.00	125.39	41.88		41.88				
12.	Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552				35.45		35.45	13.50		13.50				
13.	EAP Component for Projects/Schemes for the benefit of the North Eastern Region and Sikkim	2552				4.80		4.80	8.00		8.00				

(In Crores of Rupees)

(In crores of Rupees)

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	Major	Actu	Actual 2014-2015		Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total-Census Survey and Statistics		266.15	429.14	695.29	402.50	450.67	853.17	200.04	455.15	655.19			
Total-Statistics Programme Implementation		266.15	446.85	713.00	402.50	468.17	870.67	200.04	474.90	674.94			
Secretariat - General Services	2052		5.13	5.13		6.20	6.20		6.13	6.13			
Other Special Area Programme													
 Central Assistance for State Plan-S Assistance 	Special Central												
15.01 MPs Local Area Development Scheme	2553	3350.00		3350.00	3950.00		3950.00	3950.00		3950.00			
Grand Total		3616.15	451.98	4068.13	4352.50	474.37	4826.87	4150.04	481.03	4631.07	4200.00	552.83	4752.83
											(in crores of Rupees)		
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
Central Plan:													
1. Census, Surveys and Statistics	13454	266.15		266.15	362.25		362.25	178.54		178.54	189.99		189.99
2. North Eastern Areas	22552				40.25		40.25	21.50		21.50	30.00		30.00
Total - Central Plan State Plan:		266.15		266.15	402.50		402.50	200.04		200.04	219.99	•••	219.99
1. Other Special Area Programmes	43601	3350.00		3350.00	3950.00		3950.00	3950.00		3950.00	3980.01		3980.01
Total - State Plan Total		3350.00 3616.15		3350.00 3616.15	3950.00 4352.50		3950.00 4352.50	3950.00 4150.04		3950.00 4150.04	3980.01 4200.00		3980.01 4200.00

- 1. **Secretariat General Services:** The provision is for establishment related expenditure of the Secretariat of Statistics and Programme Implementation.
- Assistance to Attached/Subordinate Office: Provision is for expenditure related to one attached office namely Central Statistical Office and one Subordinate office namely National Sample Survey Office.
- 2.01. **Central Statistical Office (Attached Office):** The Provision has been made for non-plan expenditure of Central Statistical Office which is responsible for methodological work including standardization, preparation of national accounts, compilation and publication of reports on annual survey of industries and modernization of statistical system in India. It also provides for meeting salary expenditure of Departmental Canteen of CSO, international contributions and Grant-in-Aids to IARNIW.
- 2.02. **National Sample Survey Office (Subordinate Office):** The provision is for non-plan expenditure of National Sample Survey which is concerned with developing suitable and originally connected programme of data collection, designed to fill up data gap in statistics for policy formulation. It

also collect and tabulates data on behalf of other Ministries and agencies by supplementary collection of data. It also provides for meeting salary expenditure of Departmental Canteen of NSSO.

3. Capacity Development(CD):

- 3.01. **CSO and NSSO:** The Provision has been made for Central Statistical Office and National Sample Survey Office which are responsible for methodological work including standardization, preparation of national accounts, compilation and publication of reports on annual survey of industries and modernization of statistical system etc. in India and concerned with developing suitable and originally connected programmed of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data. Provides for the Computer Centre which takes care of the data processing requirements of the Ministry of Statistics and Programme Implementation.
 - 3.02. Economic Census (EC): The Provision has been made for Economic Census (EC)

- 3.03. **Support for Statistical Strengthening (SSS) Scheme:** The Provision has been made for Support for Statistical Strengthening (SSS)
- 4. **Indian Statistical Institute (ISI):** Indian Statistical Institute, an Autonomous Body, registered under Registration of Societies Act, is completely financed by Grant-in-aid from Government and is an institute of national importance.
- 5. **MPs Local Area Development Scheme:** The provision is for Member of Parliament Local Area Development Scheme and is included in the Plan as part of Central Assistance for State Plans.