

MINISTRY OF HOME AFFAIRS

DEMAND NO. 90

Union Territories Without Legislature (Andaman and Nicobar Islands)

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1314.05	1588.98	2903.03	1656.34	1514.89	3171.23	1645.56	1594.47	3240.03	1604.39	1759.05	3363.44	
Capital	402.06	5.56	407.62	543.66	26.49	570.15	681.27	36.53	717.80	645.61	35.97	681.58	
Total	1716.11	1594.54	3310.65	2200.00	1541.38	3741.38	2326.83	1631.00	3957.83	2250.00	1795.02	4045.02	
1. Secretariat													
Revenue	3710	10.35	15.38	25.73	11.42	16.51	27.93	12.11	17.32	29.43	...	29.92	29.92
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		10.35	15.38	25.73	11.42	16.51	27.93	12.11	17.32	29.43	...	29.92	29.92
2. Police													
Revenue	3710	55.90	155.08	210.98	57.45	168.53	225.98	57.35	174.44	231.79	58.07	187.53	245.60
Capital	5710	0.04	0.88	0.92	0.04	0.90	0.94	0.04	0.94	0.98	0.34	1.01	1.35
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		55.94	155.96	211.90	57.49	169.43	226.92	57.39	175.38	232.77	58.41	188.54	246.95
3. Education													
Revenue	3710	183.47	215.25	398.72	214.94	239.94	454.88	209.39	233.46	442.85	203.96	265.30	469.26
Capital	5710	1.00	...	1.00	1.20	...	1.20	1.20	...	1.20	1.00	...	1.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		184.47	215.25	399.72	216.14	239.94	456.08	210.59	233.46	444.05	204.96	265.30	470.26
4. Forestry and Wildlife													
Revenue	3710	31.75	123.71	155.46	32.13	121.59	153.72	33.20	133.83	167.03	34.42	143.39	177.81
Capital	5710	13.90	8.57	22.47	21.74	7.50	29.24	24.15	7.00	31.15	21.02	8.33	29.35
Loans and Advances	7710	...	17.00	17.00	...	17.00	17.00	...	26.00	26.00	...	24.00	24.00
Total		45.65	149.28	194.93	53.87	146.09	199.96	57.35	166.83	224.18	55.44	175.72	231.16
5. Transport													
Revenue	3710	483.65	419.62	903.27	556.16	381.66	937.82	482.31	361.20	843.51	467.51	367.01	834.52
Capital	5710	119.60	...	119.60	245.51	...	245.51	352.63	...	352.63	338.00	...	338.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		603.25	419.62	1022.87	801.67	381.66	1183.33	834.94	361.20	1196.14	805.51	367.01	1172.52
6. Housing and Urban Development													

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3710	64.64	113.72	178.36	74.79	69.27	144.06	78.38	80.62	159.00	73.24	97.31	170.55
Capital	5710	147.88	2.61	150.49	200.00	2.61	202.61	223.38	2.61	225.99	204.17	2.65	206.82
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		212.52	116.33	328.85	274.79	71.88	346.67	301.76	83.23	384.99	277.41	99.96	377.37
7. Food & Civil Supplies													
Revenue	3710	5.31	-1.63	3.68	6.64	-0.33	6.31	7.87	7.46	15.33	10.88	8.91	19.79
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		5.31	-1.63	3.68	6.64	-0.33	6.31	7.87	7.46	15.33	10.88	8.91	19.79
8. Energy													
Revenue	3710	124.64	335.94	460.58	186.26	294.90	481.16	192.21	343.10	535.31	188.75	409.34	598.09
Capital	5710	56.20	1.87	58.07	8.15	1.98	10.13	8.15	1.98	10.13	5.66	1.98	7.64
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		180.84	337.81	518.65	194.41	296.88	491.29	200.36	345.08	545.44	194.41	411.32	605.73
9. Agriculture and Allied Activities													
Revenue	3710	32.43	58.44	90.87	35.34	57.05	92.39	34.90	58.47	93.37	41.84	63.37	105.21
Capital	5710	0.66	-2.37	-1.71	1.11	-3.50	-2.39	1.06	-2.00	-0.94	1.45	-2.00	-0.55
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	0.01	...	0.01
Total		33.09	56.07	89.16	36.45	53.55	90.00	35.96	56.47	92.43	43.30	61.37	104.67
10. Rural Development													
Revenue	3710	71.28	22.57	93.85	88.38	23.35	111.73	92.87	25.40	118.27	91.46	25.18	116.64
Capital	5710	44.54	...	44.54	46.22	...	46.22	49.52	...	49.52	52.20	...	52.20
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		115.82	22.57	138.39	134.60	23.35	157.95	142.39	25.40	167.79	143.66	25.18	168.84
11. Health													
Revenue	3710	128.19	64.17	192.36	161.07	70.11	231.18	199.13	73.34	272.47	199.89	80.91	280.80
Capital	5710	7.14	...	7.14	7.85	...	7.85	7.85	...	7.85	10.55	...	10.55
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		135.33	64.17	199.50	168.92	70.11	239.03	206.98	73.34	280.32	210.44	80.91	291.35
12. Labour													
Revenue	3710	3.32	4.66	7.98	3.51	5.02	8.53	3.55	4.87	8.42	3.39	5.35	8.74
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		3.32	4.66	7.98	3.51	5.02	8.53	3.55	4.87	8.42	3.39	5.35	8.74
13. Irrigation & Flood Control													
Revenue	3710	2.61	0.54	3.15	3.23	0.59	3.82	2.96	0.59	3.55	3.53	0.67	4.20

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital	5710	4.50	...	4.50	5.12	...	5.12	5.51	...	5.51	4.93	...	4.93
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		7.11	0.54	7.65	8.35	0.59	8.94	8.47	0.59	9.06	8.46	0.67	9.13
14. Village & small Industries													
Revenue	3710	6.25	7.04	13.29	6.82	7.64	14.46	7.63	8.16	15.79	7.49	8.56	16.05
Capital	5710	...	...	...	0.40	...	0.40	0.40	...	0.40	0.50	...	0.50
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		6.25	7.04	13.29	7.22	7.64	14.86	8.03	8.16	16.19	7.99	8.56	16.55
15. Others													
Revenue	3710	110.26	54.49	164.75	218.20	59.06	277.26	231.70	72.21	303.91	219.96	66.30	286.26
Capital	5710	6.60	-23.00	-16.40	6.32	...	6.32	7.38	...	7.38	5.78	...	5.78
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		116.86	31.49	148.35	224.52	59.06	283.58	239.08	72.21	311.29	225.74	66.30	292.04
Grand Total		1716.11	1594.54	3310.65	2200.00	1541.38	3741.38	2326.83	1631.00	3957.83	2250.00	1795.02	4045.02
Revenue		1314.05	1588.98	2903.03	1656.34	1514.89	3171.23	1645.56	1594.47	3240.03	1604.39	1759.05	3363.44
Capital		402.06	-11.44	390.62	543.66	9.49	553.15	681.27	10.53	691.80	645.60	11.97	657.57
Loans and Advances		...	17.00	17.00	...	17.00	17.00	...	26.00	26.00	0.01	24.00	24.01