

**MINISTRY OF URBAN DEVELOPMENT**

DEMAND NO. 95

**Ministry of Urban Development**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	3438.47	2423.89	5862.36	6651.18	2497.36	9148.54	5152.40	2551.24	7703.64	10250.56	2770.47	13021.03
Capital	6746.30	645.31	7391.61	9403.00	665.33	10068.33	10007.60	628.87	10636.47	10849.44	652.53	11501.97
<b>Total</b>	<b>10184.77</b>	<b>3069.20</b>	<b>13253.97</b>	<b>16054.18</b>	<b>3162.69</b>	<b>19216.87</b>	<b>15160.00</b>	<b>3180.11</b>	<b>18340.11</b>	<b>21100.00</b>	<b>3423.00</b>	<b>24523.00</b>
<b>BE 2016-2017</b>												
1. Secretariat												
1.01	Secretariat - General Service	2052	...	...	...	...	...	...	...	...	65.77	65.77
1.02	Computerization for Secretariat	2052	...	...	...	...	...	...	...	3.00	...	3.00
1.03	Direction & Administration - Central Public Works Department	2059	...	...	...	...	...	...	...	...	980.52	980.52
1.04	Training Institute of CPWD including R&D	2059	...	...	...	...	...	...	...	16.40	...	16.40
1.05	Computerization & E-lekha of CPWD	2059	...	...	...	...	...	...	...	5.00	...	5.00
1.06	Establishment of Land & Development Office	2059	...	...	...	...	...	...	...	...	9.94	9.94
1.07	Directorate of Estates	2216	...	...	...	...	...	...	...	...	66.85	66.85
1.08	Computerization for Directorate of Estates	2216	...	...	...	...	...	...	...	1.50	...	1.50
	<i>Total- Secretariat</i>		...	...	...	...	...	...	...	25.90	1123.08	1148.98
2. MRTS and Metro Projects												
2.01	Grant to Delhi Metro Rail Corporation	2217	...	...	...	...	...	...	...	91.00	...	91.00
2.02	Equity Investment in Public Enterprises											
2.02.01	Delhi Metro	4217	...	...	...	...	...	...	...	193.00	...	193.00
2.02.02	Bangalore Metro	4217	...	...	...	...	...	...	...	215.00	...	215.00
2.02.03	Kolkata Metro	4217	...	...	...	...	...	...	...	0.01	...	0.01
2.02.04	Chennai Metro	4217	...	...	...	...	...	...	...	389.00	...	389.00
2.02.05	Other Metro Projects	4217	...	...	...	...	...	...	...	16.00	...	16.00
2.02.06	Mumbai Metro	4217	...	...	...	...	...	...	...	221.00	...	221.00
2.02.07	Jaipur Metro	4217	...	...	...	...	...	...	...	0.01	...	0.01

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
2.02.08	Kochi Metro	4217	...	...	...	...	...	...	...	...	...	16.00	...	16.00
2.02.09	Ahmedabad Metro	4217	...	...	...	...	...	...	...	...	...	126.00	...	126.00
2.02.10	Pune Metro	4217	...	...	...	...	...	...	...	...	...	10.00	...	10.00
2.02.11	Lucknow Metro	4217	...	...	...	...	...	...	...	...	...	100.00	...	100.00
2.02.12	Vizag Metro	4217	...	...	...	...	...	...	...	...	...	0.01	...	0.01
2.02.13	Vijayawada Metro	4217	...	...	...	...	...	...	...	...	...	100.00	...	100.00
2.02.14	Nagpur Metro	4217	...	...	...	...	...	...	...	...	...	137.00	...	137.00
	<i>Total- Equity Investment in Public Enterprises</i>		...	...	...	...	...	...	...	...	...	1523.03	...	1523.03
2.03	Subordinate Debt													
2.03.01	Delhi Metro	6217	...	...	...	...	...	...	...	...	...	378.00	...	378.00
2.03.02	Bangalore Metro	6217	...	...	...	...	...	...	...	...	...	26.17	...	26.17
2.03.03	Kolkata Metro	6217	...	...	...	...	...	...	...	...	...	0.01	...	0.01
2.03.04	Chennai Metro	6217	...	...	...	...	...	...	...	...	...	50.00	...	50.00
2.03.05	Mumbai Metro	6217	...	...	...	...	...	...	...	...	...	43.00	...	43.00
2.03.06	Jaipur Metro	6217	...	...	...	...	...	...	...	...	...	0.01	...	0.01
2.03.07	Kochi Metro	6217	...	...	...	...	...	...	...	...	...	30.00	...	30.00
2.03.08	Ahmedabad Metro	6217	...	...	...	...	...	...	...	...	...	60.00	...	60.00
2.03.09	Pune Metro	6217	...	...	...	...	...	...	...	...	...	0.01	...	0.01
2.03.10	Lucknow Metro	6217	...	...	...	...	...	...	...	...	...	60.00	...	60.00
2.03.11	Vizag Metro	6217	...	...	...	...	...	...	...	...	...	0.01	...	0.01
2.03.12	Vijayawada Metro	6217	...	...	...	...	...	...	...	...	...	6.00	...	6.00
2.03.13	Nagpur Metro	6217	...	...	...	...	...	...	...	...	...	16.00	...	16.00
	<i>Total- Subordinate Debt</i>		...	...	...	...	...	...	...	...	...	669.21	...	669.21
2.04	Pass Through Assistance - Externally Aided Projects													
2.04.01	Delhi Metro	6217	...	...	...	...	...	...	...	...	...	4917.41	...	4917.41
2.04.02	Bangalore Metro	6217	...	...	...	...	...	...	...	...	...	426.00	...	426.00
2.04.03	Kolkata Metro	6217	...	...	...	...	...	...	...	...	...	...	...	...
2.04.04	Chennai Metro	6217	...	...	...	...	...	...	...	...	...	518.00	...	518.00
2.04.05	Mumbai Metro	6217	...	...	...	...	...	...	...	...	...	236.00	...	236.00
2.04.06	Jaipur Metro	6217	...	...	...	...	...	...	...	...	...	0.01	...	0.01
2.04.07	Kochi Metro	6217	...	...	...	...	...	...	...	...	...	404.00	...	404.00
2.04.08	Ahmedabad Metro	6217	...	...	...	...	...	...	...	...	...	474.00	...	474.00
2.04.09	Pune Metro	6217	...	...	...	...	...	...	...	...	...	0.01	...	0.01
2.04.10	Lucknow Metro	6217	...	...	...	...	...	...	...	...	...	250.00	...	250.00
2.04.11	Vizag Metro	6217	...	...	...	...	...	...	...	...	...	0.01	...	0.01

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2.04.12 Nagpur Metro	6217	...	...	...	...	...	...	...	...	...	450.00	...	450.00
<i>Total- Pass Through Assistance - Externally Aided Projects</i>		...	...	...	...	...	...	...	...	...	7675.44	...	7675.44
2.05 Transport Planning and Capacity Building in Urban Transport	2217	...	...	...	...	...	...	...	...	...	22.00	...	22.00
	3601	...	...	...	...	...	...	...	...	...	15.00	...	15.00
	3602	...	...	...	...	...	...	...	...	...	1.00	...	1.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	38.00	...	38.00
2.06 National Capital Region Transport Corporation		...	...	...	...	...	...	...	...	...	...	...	...
2.06.01 Programme Component	4217	...	...	...	...	...	...	...	...	...	3.16	...	3.16
2.07 Global Environment Facility	2217	...	...	...	...	...	...	...	...	...	0.16	...	0.16
<i>Total- MRTS and Metro Projects</i>		...	...	...	...	...	...	...	...	...	10000.00	...	10000.00
3. HRIDAY		...	...	...	...	...	...	...	...	...	...	...	...
3.01 Capacity Building, IEC and Administration	2217	...	...	...	...	...	...	...	...	...	30.00	...	30.00
3.02 HRIDAY - Programme Component	2217	...	...	...	...	...	...	...	...	...	170.00	...	170.00
<i>Total- HRIDAY</i>		...	...	...	...	...	...	...	...	...	200.00	...	200.00
4. Autonomous Organizations / Attached & Subordinate Offices		...	...	...	...	...	...	...	...	...	...	...	...
4.01 Town & Country Planning Organization	2217	...	...	...	...	...	...	...	...	...	...	9.97	9.97
4.02 National Institute of Urban Affairs	2217	...	...	...	...	...	...	...	...	...	...	4.50	4.50
4.03 Delhi Urban Art Commission	2217	...	...	...	...	...	...	...	...	...	...	3.50	3.50
4.04 Training Centres for Municipal Employees	2217	...	...	...	...	...	...	...	...	...	...	11.00	11.00
4.05 NCR Planning Board	2217	...	...	...	...	...	...	...	...	...	50.00	4.40	54.40
4.06 Rajghat Samadhi Committee including Departmental Canteens	2059	...	...	...	...	...	...	...	...	...	...	8.90	8.90
<i>Total- Autonomous Organizations / Attached &amp; Subordinate Offices</i>		...	...	...	...	...	...	...	...	...	50.00	42.27	92.27
5. Atal Mission for Rejuvenation for Urban Transformation (AMRUT)		...	...	...	...	...	...	...	...	...	...	...	...
5.01 Urban Rejuvenation Mission- 500 Habitations	2217	...	...	...	...	...	...	...	...	...	102.00	...	102.00
	3601	...	...	...	...	...	...	...	...	...	3798.00	...	3798.00
	3602	...	...	...	...	...	...	...	...	...	100.00	...	100.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	4000.00	...	4000.00
5.02 Urban Infrastructure Development in Satellite Towns / Counter Magnet City	3601	...	...	...	...	...	...	...	...	...	70.00	...	70.00

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5.03	Capacity Building for Urban and Local Bodies(C-BULB)	2217	...	...	...	...	...	...	...	...	5.00	...	5.00
5.04	Capacity Building for Urban Development(C-BUD)	2217	...	...	...	...	...	...	...	...	10.50	...	10.50
5.05	Urban Information System(NUIS)	2217	...	...	...	...	...	...	...	...	5.00	...	5.00
<i>Total- Atal Mission for Rejuvenation for Urban Transformation(AMRUT)</i>			...	...	...	...	...	...	...	...	4090.50	...	4090.50
6.	<i>Mission for Development of 100 Smart Cities</i>												
6.01	Capacity Building, IEC and Administration	2217	...	...	...	...	...	...	...	...	8.00	...	8.00
6.02	100 Smart Cities	2217	...	...	...	...	...	...	...	...	267.00	...	267.00
		3601	...	...	...	...	...	...	...	...	2638.00	...	2638.00
		3602	...	...	...	...	...	...	...	...	292.00	...	292.00
	<i>Total</i>		...	...	...	...	...	...	...	...	3197.00	...	3197.00
<i>Total- Mission for Development of 100 Smart Cities</i>			...	...	...	...	...	...	...	...	3205.00	...	3205.00
7.	<i>Swachh Bharat Mission</i>												
7.01	Transfer to Rashtriya Swachhata Kosh	2217	...	...	...	...	...	...	...	...	2300.00	...	2300.00
7.02	Schemes Financed from Rashtriya Swachhata Kosh	2217	...	...	...	...	...	...	...	...	101.86	...	101.86
7.02.01	Met from Rashtriya Swachhata Kosh	2217	...	...	...	...	...	...	...	...	-101.86	...	-101.86
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...
7.03	State Plan	3601	...	...	...	...	...	...	...	...	2152.51	...	2152.51
7.03.01	Met from Rashtriya Swachhata Kosh	3601	...	...	...	...	...	...	...	...	-2152.51	...	-2152.51
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...
7.04	UT Plan	3602	...	...	...	...	...	...	...	...	45.63	...	45.63
7.04.01	Met from Rashtriya Swachhata Kosh	3602	...	...	...	...	...	...	...	...	-45.63	...	-45.63
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...
<i>Total- Swachh Bharat Mission</i>			...	...	...	...	...	...	...	...	2300.00	...	2300.00
8.	<i>General Pool Accommodation</i>												
8.01	Residential												
8.01.01	Ordinary/Special Repair of Residential Accommodation including Work Charged Establishment	2216	...	...	...	...	...	...	...	...	...	462.42	462.42
8.01.02	Major / Minor Work	2216	...	...	...	...	...	...	...	...	...	23.00	23.00
8.01.03	Furnishing	2216	...	...	...	...	...	...	...	...	...	12.00	12.00
8.01.04	Ordinary/Special Repair of Other Residential	2216	...	...	...	...	...	...	...	...	...	115.00	115.00

*(In crores of Rupees)*

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8.01.05	Buildings Major/Minor Works - Other Residential Buildings	2216	...	...	...	...	...	...	...	...	...	11.00	11.00
8.01.06	Rent, Rates & Taxes	2216	...	...	...	...	...	...	...	...	...	100.00	100.00
8.01.07	Maintenance works by NBCC	2216	...	...	...	...	...	...	...	...	...	26.36	26.36
8.01.08	President's Estates (Charged)	2216	...	...	...	...	...	...	...	...	...	80.45	80.45
		4216	...	...	...	...	...	...	...	...	...	95.00	95.00
	<i>Total</i>		...	...	...	...	...	...	...	...	...	175.45	175.45
8.01.09	Construction works of other Ministries	4216	...	...	...	...	...	...	...	...	...	169.78	169.78
8.01.10	Construction & upgradation - General Pool	4216	...	...	...	...	...	...	...	...	631.00	...	631.00
	<i>Total- Residential</i>		...	...	...	...	...	...	...	...	631.00	1095.01	1726.01
8.02	Non-residential												
8.02.01	Maintenance & Repairs works in Non-residential Buildings including establishment of Work Charged Staff and Suspense for Stock and MPWA	2059	...	...	...	...	...	...	...	...	...	361.00	361.00
8.02.02	Major / Minor Works - Non-residential	2059	...	...	...	...	...	...	...	...	...	18.00	18.00
8.02.03	Rent, Rates & Taxes	2059	...	...	...	...	...	...	...	...	...	204.50	204.50
8.02.04	Machinery & Equipments	2059	...	...	...	...	...	...	...	...	...	10.00	10.00
8.02.05	Maintenance and Repair work of Other Non- residential Buildings	2059	...	...	...	...	...	...	...	...	...	139.30	139.30
8.02.06	Major / Minor Works - Other Non-residential Buildings	2059	...	...	...	...	...	...	...	...	...	3.50	3.50
8.02.07	Maintenance & Up-keep of Guest Houses and Inspection Bungalows	2059	...	...	...	...	...	...	...	...	...	5.00	5.00
8.02.08	Construction for Other Ministries	4059	...	...	...	...	...	...	...	...	35.00	379.20	414.20
		4250	...	...	...	...	...	...	...	...	60.00	...	60.00
		5052	...	...	...	...	...	...	...	...	4.00	...	4.00
	<i>Total</i>		...	...	...	...	...	...	...	...	99.00	379.20	478.20
8.02.09	Construction and Upgradation - General Pool	4059	...	...	...	...	...	...	...	...	248.60	8.00	256.60
	<i>Total- Non-residential</i>		...	...	...	...	...	...	...	...	347.60	1128.50	1476.10

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total- General Pool Accommodation</i>		...	...	...	...	...	...	...	...	...	978.60	2223.51	3202.11
<b>9. Projects in North Eastern Region</b>													
9.01 North Eastern Urban Development Project(NERUDP)													
9.01.01	GoI Contribution	2217	...	...	...	...	...	...	...	...	1.30	...	1.30
9.01.02	EAP Component	2217	...	...	...	...	...	...	...	...	1.30	...	1.30
9.01.03	GoI Contribution	3601	...	...	...	...	...	...	...	...	44.15	...	44.15
9.01.04	EAP Component	3601	...	...	...	...	...	...	...	...	103.25	...	103.25
<i>Total- North Eastern Urban Development Project(NERUDP)</i>		...	...	...	...	...	...	...	...	...	150.00	...	150.00
9.02	Other Projects in NER	2552	...	...	...	...	...	...	...	...	100.00	...	100.00
<i>Total- Projects in North Eastern Region</i>		...	...	...	...	...	...	...	...	...	250.00	...	250.00
<b>10. Stationery &amp; Printing</b>													
10.01	Controller of Stationery	2058	...	...	...	...	...	...	...	...	...	40.19	40.19
10.02	Printing Presses	2058	...	...	...	...	...	...	...	...	...	199.55	199.55
		4058	...	...	...	...	...	...	...	...	...	1.00	1.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	...	200.55	200.55
10.03	Controller of Publication	2058	...	...	...	...	...	...	...	...	...	30.48	30.48
10.04	Other Organizations	2058	...	...	...	...	...	...	...	...	...	19.24	19.24
		2202	...	...	...	...	...	...	...	...	...	9.54	9.54
	<i>Total</i>	...	...	...	...	...	...	...	...	...	...	28.78	28.78
<i>Total- Stationery &amp; Printing</i>		...	...	...	...	...	...	...	...	...	...	300.00	300.00
<b>11. Recoveries</b>													
		2058	...	...	...	...	...	...	...	...	...	-238.01	-238.01
		2059	...	...	...	...	...	...	...	...	...	-15.41	-15.41
		2202	...	...	...	...	...	...	...	...	...	-11.99	-11.99
		4059	...	...	...	...	...	...	...	...	...	-0.45	-0.45
	<i>Total</i>	...	...	...	...	...	...	...	...	...	...	-265.86	-265.86
<b>RE 2015-2016</b>													
12.	Secretariat - General Services	2052	3.94	50.79	54.73	4.50	47.76	52.26	3.00	60.67	63.67	...	...
<b>Urban Development</b>													
13.	Town & Country Planning Organisation	2217	...	8.03	8.03	...	8.32	8.32	...	8.67	8.67	...	...
<b>14. National Capital Region</b>													
14.01	National Capital Region Planning Board	2217	80.00	3.90	83.90	80.00	4.00	84.00	80.00	4.00	84.00	...	...
14.02	Equity to National Capital Region Transport Corporation	4217	16.50	...	16.50	50.00	...	50.00	5.00	...	5.00	...	...

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<i>Total- National Capital Region</i>		96.50	3.90	100.40	130.00	4.00	134.00	85.00	4.00	89.00	...	...	...	
15.	<i>Other Urban Development Schemes</i>													
15.01	Programme Component	2217	28.26	14.62	42.88	18.38	16.65	35.03	13.42	16.65	30.07	...	...	...
		3601	214.66	...	214.66	...	...	...	...	...	...	...	...	...
	<i>Total</i>		242.92	14.62	257.54	18.38	16.65	35.03	13.42	16.65	30.07	...	...	...
15.02	Externally Aided Project component	2217	7.14	...	7.14	25.70	...	25.70	109.91	...	109.91	...	...	...
		3601	77.94	...	77.94	...	...	...	...	...	...	...	...	...
		7601	41.50	...	41.50	...	...	...	...	...	...	...	...	...
	<i>Total</i>		126.58	...	126.58	25.70	...	25.70	109.91	...	109.91	...	...	...
15.03	Externally Aided Project- North Eastern Region Urban Development Project	2217	...	...	...	8.88	...	8.88	49.00	...	49.00	...	...	...
15.03.01	Externally Aided Project- North Eastern Region Urban Development Project(CS)	2217	...	...	...	8.88	...	8.88	49.00	...	49.00	...	...	...
15.04	National Heritage Cities Programme	2217	0.87	...	0.87	200.00	...	200.00	200.00	...	200.00	...	...	...
15.05	Swachh Bharat Mission	2217	...	...	...	...	...	...	80.00	...	80.00	...	...	...
		3601	850.00	...	850.00	...	...	...	817.11	...	817.11	...	...	...
		3602	9.48	...	9.48	...	...	...	102.89	...	102.89	...	...	...
	<i>Total</i>		859.48	...	859.48	...	...	...	1000.00	...	1000.00	...	...	...
15.06	500 Cities programme and Smart Cities	2217	...	...	...	20.00	...	20.00	205.00	...	205.00	...	...	...
15.06.01	Mission for 100 Smart Cities	2217	...	...	...	20.00	...	20.00	205.00	...	205.00	...	...	...
		3601	...	...	...	2000.00	...	2000.00	417.00	...	417.00	...	...	...
		3602	...	...	...	...	...	...	198.00	...	198.00	...	...	...
	<i>Total</i>		...	...	...	2020.00	...	2020.00	820.00	...	820.00	...	...	...
15.06.02	Urban Rejuvenation Mission - 500 Habitations	2217	...	...	...	20.00	...	20.00	31.38	...	31.38	...	...	...
		3601	...	...	...	3898.99	...	3898.99	2551.06	...	2551.06	...	...	...
		3602	...	...	...	...	...	...	61.25	...	61.25	...	...	...
	<i>Total</i>		...	...	...	3918.99	...	3918.99	2643.69	...	2643.69	...	...	...
	<i>Total- 500 Cities programme and Smart Cities</i>		...	...	...	5938.99	...	5938.99	3463.69	...	3463.69	...	...	...
<i>Total- Other Urban Development Schemes</i>			1229.85	14.62	1244.47	6191.95	16.65	6208.60	4836.02	16.65	4852.67	...	...	...
16.	<i>Mission for development of 100 Smart Cities and Jawaharlal Nehru National Urban Renewal Mission (JnNURM)</i>													
16.01	Administrative Expenses	2217	10.78	...	10.78	6.00	...	6.00	6.00	...	6.00	...	...	...
16.02	Capacity Building in Urban Development Assistance from World Bank - EAP	2217	9.21	...	9.21	12.00	...	12.00	12.00	...	12.00	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
16.03	Urban Infrastructure and Governance	2217	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
		3601	570.66	...	570.66	...	...	...	...	...	...	...	...	...
		3602	7.77	...	7.77	14.00	...	14.00	0.01	...	0.01	...	...	...
		Total	578.43	...	578.43	14.01	...	14.01	0.02	...	0.02	...	...	...
16.04	Urban Infrastructure Development of Satellite Cities/ Counter Magnets Cities	2217	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
		3601	82.20	...	82.20	100.00	...	100.00	70.00	...	70.00	...	...	...
		3602	...	...	...	10.00	...	10.00	0.01	...	0.01	...	...	...
		Total	82.20	...	82.20	110.01	...	110.01	70.02	...	70.02	...	...	...
16.05	Scheme of Assistance for Mechanical Cleaning of Sewers and Septic Tanks (SAMCSS)	2217	...	...	...	...	...	...	...	...	...	...	...	...
16.06	Pooled Finance Development Fund (PFD)	2217	...	...	...	0.01	...	0.01	...	...	...	...	...	...
16.07	Single common head for Mission for development of 100 Smart Cities and JnNURM	2217	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
		3601	345.09	...	345.09	1.00	...	1.00	0.01	...	0.01	...	...	...
		Total	345.09	...	345.09	1.01	...	1.01	0.02	...	0.02	...	...	...
16.08	New Mission including development of 100 smart cities	2217	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
	Total- Mission for development of 100 Smart Cities and Jawaharlal Nehru National Urban Renewal Mission (JnNURM)		1025.71	...	1025.71	143.05	...	143.05	88.07	...	88.07	...	...	...
17.	Directorate of Estates	2216	0.66	65.63	66.29	0.70	49.29	49.99	0.70	73.25	73.95	...	...	...
18.	Govt Residential Buildings													
	18.01 Construction													
	18.01.01 Urban Development	4216	499.89	...	499.89	721.00	...	721.00	600.00	...	600.00	...	...	...
	18.01.02 President Estates	4216	...	103.78	103.78	...	114.00	114.00	...	114.00	114.00	...	...	...
	18.01.03 Labour and Employment	4216	0.88	...	0.88	...	...	...	...	...	...	...	...	...
	18.01.04 Audit	4216	...	29.38	29.38	...	30.00	30.00	...	25.00	25.00	...	...	...
	18.01.05 External Affairs	4216	...	...	...	...	...	...	...	...	...	...	...	...
	18.01.06 Finance (Revenue)	4216	...	95.11	95.11	...	100.00	100.00	...	90.00	90.00	...	...	...
	18.01.07 Home Affairs	4216	...	0.26	0.26	...	1.87	1.87	...	1.00	1.00	...	...	...
	18.01.08 Personnel & Training	4216	...	4.09	4.09	...	5.42	5.42	...	5.42	5.42	...	...	...
	18.01.09 Stationery & Printing	4216	...	0.17	0.17	...	0.18	0.18	...	0.18	0.18	...	...	...



(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
18.01.10	Lok Sabha	4216	...	31.17	31.17	...	23.70	23.70	...	23.70	23.70	...	...	...
18.01.11	Rajya Sabha	4216	...	13.62	13.62	...	10.85	10.85	...	10.85	10.85	...	...	...
	<i>Total- Construction</i>		<i>500.77</i>	<i>277.58</i>	<i>778.35</i>	<i>721.00</i>	<i>286.02</i>	<i>1007.02</i>	<i>600.00</i>	<i>270.15</i>	<i>870.15</i>	...	...	...
18.02	Major & Minor Works	2216	...	27.39	27.39	...	34.22	34.22	...	34.22	34.22	...	...	...
18.03	Maintenance & Repairs	2216	...	614.60	614.60	...	694.66	694.66	...	709.42	709.42	...	...	...
18.04	Other items	2216	...	14.61	14.61	...	15.08	15.08	...	12.08	12.08	...	...	...
	<i>Total- Govt Residential Buildings</i>		<i>500.77</i>	<i>934.18</i>	<i>1434.95</i>	<i>721.00</i>	<i>1029.98</i>	<i>1750.98</i>	<i>600.00</i>	<i>1025.87</i>	<i>1625.87</i>	...	...	...
<b>Total-Urban Development</b>			<b>2853.49</b>	<b>1026.36</b>	<b>3879.85</b>	<b>7186.70</b>	<b>1108.24</b>	<b>8294.94</b>	<b>5609.79</b>	<b>1128.44</b>	<b>6738.23</b>	...	...	...
	<i>19. Metro Projects</i>													
19.01	Subordinate Debt													
19.01.01	Delhi Metro Rail Corporation	6217	511.32	...	511.32	530.18	...	530.18	717.92	...	717.92	...	...	...
19.01.02	Bangalore Metro Rail Corporation	6217	309.75	...	309.75	304.98	...	304.98	304.98	...	304.98	...	...	...
19.01.03	Kolkata Metro Rail Corporation	6217	...	...	...	24.25	...	24.25	...	...	...	...	...	...
19.01.04	Chennai Metro Rail Limited	6217	...	...	...	69.77	...	69.77	69.77	...	69.77	...	...	...
19.01.05	Mumbai Metro	6217	...	...	...	30.32	...	30.32	30.32	...	30.32	...	...	...
19.01.06	Jaipur Metro	6217	...	...	...	97.32	...	97.32	...	...	...	...	...	...
19.01.07	Kochi Metro	6217	66.95	...	66.95	60.64	...	60.64	60.64	...	60.64	...	...	...
19.01.08	Ahmedabad Metro	6217	...	...	...	151.58	...	151.58	141.05	...	141.05	...	...	...
19.01.09	Pune Metro	6217	...	...	...	30.32	...	30.32	...	...	...	...	...	...
19.01.10	Lucknow Metro	6217	...	...	...	30.32	...	30.32	28.32	...	28.32	...	...	...
19.01.11	Nagpur Metro	6217	...	...	...	30.32	...	30.32	7.00	...	7.00	...	...	...
	<i>Total- Subordinate Debt</i>		<i>888.02</i>	...	<i>888.02</i>	<i>1360.00</i>	...	<i>1360.00</i>	<i>1360.00</i>	...	<i>1360.00</i>	...	...	...
19.02	Investment in Public Enterprises													
19.02.01	Equity to Delhi Metro Rail corporation	4217	843.06	...	843.06	1006.64	...	1006.64	1423.65	...	1423.65	...	...	...
19.02.02	Equity to Bangalore Metro Rail corporation	4217	463.73	...	463.73	233.75	...	233.75	233.75	...	233.75	...	...	...
19.02.03	Equity to Kolkata Metro Rail corporation	4217	...	...	...	5.63	...	5.63	0.01	...	0.01	...	...	...
19.02.04	Equity to Chennai Metro Rail Limited	4217	26.74	...	26.74	...	...	...	...	...	...	...	...	...
19.02.05	Equity to Other Metro Rail Project	4217	...	...	...	66.89	...	66.89	0.01	...	0.01	...	...	...
19.02.06	Mumbai Metro	4217	...	...	...	36.60	...	36.60	36.60	...	36.60	...	...	...
19.02.07	Jaipur Metro	4217	...	...	...	272.79	...	272.79	0.01	...	0.01	...	...	...
19.02.08	Kochi Metro	4217	312.25	...	312.25	273.80	...	273.80	318.68	...	318.68	...	...	...
19.02.09	Ahmedabad Metro	4217	...	...	...	225.21	...	225.21	225.21	...	225.21	...	...	...
19.02.10	Pune Metro	4217	...	...	...	70.38	...	70.38	0.01	...	0.01	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
19.02.11	Equity to Lucknow Metro	4217	...	...	...	112.60	...	112.60	112.60	...	112.60	...	...	...
19.02.12	Equity to Vizag Metro	4217	...	...	...	5.63	...	5.63	0.01	...	0.01	...	...	...
19.02.13	Equity to Vijayawada Metro	4217	...	...	...	5.63	...	5.63	0.01	...	0.01	...	...	...
19.02.14	Equity to Nagpur Metro	4217	0.50	...	0.50	84.45	...	84.45	78.53	...	78.53	...	...	...
	<i>Total- Investment in Public Enterprises</i>		1646.28	...	1646.28	2400.00	...	2400.00	2429.08	...	2429.08	...	...	...
19.03	Pass Through Assistance - Externally Aided Projects													
19.03.01	Delhi Metro Rail Corporation	6217	1723.13	...	1723.13	2596.79	...	2596.79	2688.76	...	2688.76	...	...	...
19.03.02	Bangalore Metro Rail Corporation	6217	598.39	...	598.39	457.06	...	457.06	707.06	...	707.06	...	...	...
19.03.03	Chennai Metro Rail Limited	6217	980.06	...	980.06	953.82	...	953.82	1703.82	...	1703.82	...	...	...
19.03.04	Mumbai Metro	6217	...	...	...	41.64	...	41.64	106.64	...	106.64	...	...	...
19.03.05	Jaipur Metro	6217	...	...	...	50.45	...	50.45	...	...	...	...	...	...
19.03.06	Kochi Metro	6217	161.79	...	161.79	264.64	...	264.64	264.64	...	264.64	...	...	...
19.03.07	Ahmedabad Metro	6217	...	...	...	50.64	...	50.64	...	...	...	...	...	...
19.03.08	Pune Metro	6217	...	...	...	25.88	...	25.88	...	...	...	...	...	...
19.03.09	Lucknow Metro	6217	...	...	...	30.00	...	30.00	...	...	...	...	...	...
19.03.10	Nagpur Metro	4217	...	...	...	29.08	...	29.08	...	...	...	...	...	...
	<i>Total- Pass Through Assistance - Externally Aided Projects</i>		3463.37	...	3463.37	4500.00	...	4500.00	5470.92	...	5470.92	...	...	...
	<i>Total- Metro Projects</i>		5997.67	...	5997.67	8260.00	...	8260.00	9260.00	...	9260.00	...	...	...
20.	Grants to Delhi Metro Rail Corporation	2217	125.00	...	125.00	125.00	...	125.00	27.21	...	27.21	...	...	...
21.	<i>Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim</i>													
21.01	Augmentation of Water Supply	2552	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
21.02	Development/ Improvement of sewerage system	2552	...	...	...	3.00	...	3.00	3.00	...	3.00	...	...	...
21.03	Solid Waste Disposal Project	2552	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
21.04	Urban Infrastructure Development Project	2552	...	...	...	61.00	...	61.00	61.00	...	61.00	...	...	...
21.05	Social/ Community Development Project	2552	...	...	...	30.00	...	30.00	30.00	...	30.00	...	...	...
	<i>Total- Lumpsum provision for projects/ schemes for the benefit of the North Eastern Region and Sikkim</i>		...	...	...	100.00	...	100.00	100.00	...	100.00	...	...	...
22.	One time Special Assistance to the State Govt. of Andhra Pradesh for creation of essential facilities in the new capital region of the successor state of Andhra Pradesh	3601	1000.00	...	1000.00	...	...	...	...	...	...	...	...	...
23.	Actual Recoveries	2052	...	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	2217	-3.10	...	-3.10	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>-3.10</i>	<i>...</i>	<i>-3.10</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
24. Central Public Works Department	2059	17.91	812.24	830.15	5.98	855.56	861.54	17.40	844.52	861.92	...	...	...
25. Maintenance and Repairs including minor works	2059	...	698.34	698.34	...	689.95	689.95	...	701.16	701.16	...	...	...
26. <i>Construction of Office Buildings</i>													
26.01 Audit	4059	...	41.69	41.69	...	35.00	35.00	...	23.00	23.00	...	...	...
26.02 Finance (Revenue)	4059	...	162.66	162.66	...	129.55	129.55	...	125.80	125.80	...	...	...
26.03 Home Affairs	4059	...	0.49	0.49	...	0.50	0.50	...	1.70	1.70	...	...	...
26.04 Urban Development	4059	156.58	15.22	171.80	300.00	10.00	310.00	110.60	8.00	118.60	...	...	...
26.05 Stationery & Printing	4059	...	1.58	1.58	...	2.00	2.00	...	1.86	1.86	...	...	...
26.06 Personnel & Training	4059	...	22.63	22.63	...	15.00	15.00	...	14.00	14.00	...	...	...
26.07 Mines	4059	16.54	...	16.54	40.00	...	40.00	14.00	...	14.00	...	...	...
26.08 Lok Sabha	4059	...	55.65	55.65	...	60.00	60.00	...	60.00	60.00	...	...	...
26.09 External Affairs	4059	...	0.22	0.22	...	0.25	0.25	...	0.20	0.20	...	...	...
26.10 Supreme Court	4059	...	65.01	65.01	...	122.00	122.00	...	120.00	120.00	...	...	...
26.11 Department of Expenditure	4059	...	...	...	...	0.01	0.01	...	...	...	...	...	...
26.12 Rajya Sabha	4059	...	2.56	2.56	...	4.00	4.00	...	4.00	4.00	...	...	...
<i>Total- Construction of Office Buildings</i>		<i>173.12</i>	<i>367.71</i>	<i>540.83</i>	<i>340.00</i>	<i>378.31</i>	<i>718.31</i>	<i>124.60</i>	<i>358.56</i>	<i>483.16</i>	<i>...</i>	<i>...</i>	<i>...</i>
27. <i>Construction of Other Non-residential Buildings</i>													
27.01 Labour and Employment	4250	14.18	...	14.18	28.00	...	28.00	16.00	...	16.00	...	...	...
27.02 Shipping	5052	2.56	...	2.56	4.00	...	4.00	2.00	...	2.00	...	...	...
<i>Total- Construction of Other Non-residential Buildings</i>		<i>16.74</i>	<i>...</i>	<i>16.74</i>	<i>32.00</i>	<i>...</i>	<i>32.00</i>	<i>18.00</i>	<i>...</i>	<i>18.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
28. Other Organisations	2059	...	21.25	21.25	...	25.18	25.18	...	31.76	31.76	...	...	...
29. Actual Recoveries	2059	...	-2.30	-2.30	...	...	...	...	...	...	...	...	...
30. Controller of Printing and Stationery	2058	...	23.34	23.34	...	23.92	23.92	...	28.39	28.39	...	...	...
31. Printing Presses	2058	...	15.86	15.86	...	-15.76	-15.76	...	-20.09	-20.09	...	...	...
	4058	...	0.02	0.02	...	1.00	1.00	...	0.16	0.16	...	...	...
<i>Total</i>		<i>...</i>	<i>15.88</i>	<i>15.88</i>	<i>...</i>	<i>-14.76</i>	<i>-14.76</i>	<i>...</i>	<i>-19.93</i>	<i>-19.93</i>	<i>...</i>	<i>...</i>	<i>...</i>
32. Controller of Publications	2058	...	35.48	35.48	...	32.54	32.54	...	32.15	32.15	...	...	...
33. Other Organisations	2058	...	15.80	15.80	...	17.06	17.06	...	16.32	16.32	...	...	...
	2202	...	4.32	4.32	...	-1.07	-1.07	...	-1.93	-1.93	...	...	...
<i>Total</i>		<i>...</i>	<i>20.12</i>	<i>20.12</i>	<i>...</i>	<i>15.99</i>	<i>15.99</i>	<i>...</i>	<i>14.39</i>	<i>14.39</i>	<i>...</i>	<i>...</i>	<i>...</i>
34. Actual Recoveries	2058	...	-0.01	-0.01	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>10184.77</b>	<b>3069.20</b>	<b>13253.97</b>	<b>16054.18</b>	<b>3162.69</b>	<b>19216.87</b>	<b>15160.00</b>	<b>3180.11</b>	<b>18340.11</b>	<b>21100.00</b>	<b>3423.00</b>	<b>24523.00</b>

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>B. Investment in Public Enterprises</b>														
10.01	National Capital Regional Planning Board	22217	...	290.00	290.00	80.00	343.00	423.00	...	...	...	...	448.00	448.00
10.02	Delhi Metro Rail Corporation (DMRC)	22217	3077.51	2144.44	5221.95	4133.61	2822.71	6956.32	5080.33	4039.37	9119.70	5488.41	2118.49	7606.90
10.03	Bangalore Metro Rail Corporation	22217	1371.87	...	1371.87	995.79	...	995.79	995.79	...	995.79	667.17	...	667.17
10.05	Kolkata Metro Rail Corporation	22217	...	...	...	29.88	...	29.88	0.01	...	0.01	0.02	...	0.02
10.06	Chennai Metro Rail Ltd.	22217	1006.80	...	1006.80	1023.59	...	1023.59	1773.59	...	1773.59	957.00	...	957.00
10.07	Other Metro Rail Projects	22217	...	...	...	66.89	...	66.89	0.01	...	0.01	16.00	...	16.00
10.08	National Capital Region Transport Corporation	22217	16.50	...	16.50	50.00	...	50.00	5.00	...	5.00	3.16	...	3.16
10.09	Mumbai Metro	22217	...	...	...	108.56	...	108.56	173.56	...	173.56	500.00	...	500.00
10.10	Jaipur Metro	22217	...	...	...	420.56	...	420.56	0.01	...	0.01	0.03	...	0.03
10.11	Kochi Metro	22217	540.99	...	540.99	599.08	...	599.08	643.96	...	643.96	450.00	...	450.00
10.12	Ahmedabad Metro	22217	...	...	...	427.43	...	427.43	366.26	...	366.26	660.00	...	660.00
10.13	Pune Metro	22217	...	...	...	126.58	...	126.58	0.01	...	0.01	10.02	...	10.02
10.14	Lucknow Metro	22217	...	...	...	172.92	...	172.92	142.92	...	142.92	410.00	...	410.00
10.15	Vizag Metro	22217	...	...	...	5.63	...	5.63	0.01	...	0.01	0.03	...	0.03
10.16	Vijayawada Metro	22217	...	...	...	5.63	...	5.63	0.01	...	0.01	106.00	...	106.00
10.17	Nagpur Metro	22217	0.50	...	0.50	143.85	...	143.85	83.53	...	83.53	603.00	...	603.00
<b>Total</b>			<b>6014.17</b>	<b>2434.44</b>	<b>8448.61</b>	<b>8390.00</b>	<b>3165.71</b>	<b>11555.71</b>	<b>9265.00</b>	<b>4039.37</b>	<b>13304.37</b>	<b>9870.84</b>	<b>2566.49</b>	<b>12437.33</b>
<b>C. Plan Outlay*</b>														
<b>Central Plan:</b>														
2.	Housing	22216	501.43	...	501.43	721.70	...	721.70	600.70	...	600.70	...	...	...
3.	Urban Development	22217	6610.37	2434.44	9044.81	8830.50	3165.71	11996.21	10081.96	4039.37	14121.33	14038.60	2566.49	16605.09
4.	North Eastern Areas	22552	...	...	...	100.00	...	100.00	100.00	...	100.00	...	...	...
7.	Public Works	32059	207.77	...	207.77	377.98	...	377.98	160.00	...	160.00	...	...	...
<b>Total - Central Plan</b>			<b>7319.57</b>	<b>2434.44</b>	<b>9754.01</b>	<b>10030.18</b>	<b>3165.71</b>	<b>13195.89</b>	<b>10942.66</b>	<b>4039.37</b>	<b>14982.03</b>	<b>14038.60</b>	<b>2566.49</b>	<b>16605.09</b>
<b>State Plan:</b>														
1.	Sub Mission on Urban Infrastructure and Governance (SM-UIG)	43601	1570.66	...	1570.66	0.01	...	0.01	...	...	...	147.40	...	147.40
2.	Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	43601	82.20	...	82.20	100.00	...	100.00	70.00	...	70.00	85.00	...	85.00
3.	Single common head for Mission for Development of 100 Smart Cities and JnNURM	43601	345.09	...	345.09	1.00	...	1.00	0.01	...	0.01	...	...	...
4.	Swachh Bharat Mission	43601	850.00	...	850.00	...	...	...	817.11	...	817.11	...	...	...
5.	Mission for Development of 100 Smart Cities	43601	...	...	...	2000.00	...	2000.00	417.00	...	417.00	2638.00	...	2638.00
6.	Urban Rejuvenation Mission - 500	43601	...	...	...	3898.99	...	3898.99	2551.06	...	2551.06	3798.00	...	3798.00

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Habitations													
<b>Total - State Plan</b>		<b>2847.95</b>	...	<b>2847.95</b>	<b>6000.00</b>	...	<b>6000.00</b>	<b>3855.18</b>	...	<b>3855.18</b>	<b>6668.40</b>	...	<b>6668.40</b>
<b>Union Territory Plans :</b>													
<b>Union Territory Plans (with Legislature)</b>													
1. Sub Mission on Urban Infrastructure and Governance (SM-UIG)	43602	7.77	...	7.77	14.00	...	14.00	0.01	...	0.01	1.00	...	1.00
2. Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	43602	...	...	...	10.00	...	10.00	0.01	...	0.01	392.00	...	392.00
3. Swachh Bharat Mission	43602	9.48	...	9.48	...	...	...	102.89	...	102.89	...	...	...
4. Mission for Development of 100 Smart Cities	43602	...	...	...	...	...	...	198.00	...	198.00	...	...	...
5. Urban Rejuvenation Mission - 500 Habitations (Amrut)	43602	...	...	...	...	...	...	61.25	...	61.25	...	...	...
<b>Total - Union Territory Plans</b>		<b>17.25</b>	...	<b>17.25</b>	<b>24.00</b>	...	<b>24.00</b>	<b>362.16</b>	...	<b>362.16</b>	<b>393.00</b>	...	<b>393.00</b>
<b>Total</b>		<b>10184.77</b>	<b>2434.44</b>	<b>12619.21</b>	<b>16054.18</b>	<b>3165.71</b>	<b>19219.89</b>	<b>15160.00</b>	<b>4039.37</b>	<b>19199.37</b>	<b>21100.00</b>	<b>2566.49</b>	<b>23666.49</b>
<i>*Excluding Works Outlay for other Ministries/Depts. included in this Demand</i>													
	22216	...	...	...	...	...	...	...	...	...	...	...	...

NOTE: The provisions relating to Public Works and Stationery and Printing have been merged with this Demand.

1. **Secretariat:** The provision includes expenditure on Secretariat of the Ministry of Urban Development, computerization for Secretariat, establishment expenditure for CPWD including Training Institute, computerization of CPWD, establishment expenditure of Land & Development Office, secretariat expenditure of Directorate of Estates including computerization and International Contribution to CLGF.

2.01-2.04. **MRTS and Metro Projects:** The provision includes Grants to Delhi Metro Rail Corporation, equity investment, loan and Pass Through Assistance to Delhi Metro Rail Corporation, Bangalore Metro Rail Corporation, Chennai Metro Rail Limited, Kolkata Metro Rail Corporation, Mumbai Metro, Jaipur Metro, Kochi Metro, Vizag Metro, Vijayawada Metro, Ahmedabad Metro, Lucknow Metro, Nagpur Metro, Pune Metro as well as other Metro Rail projects.

2.05. **Transport Planning and Capacity Building in Urban Transport:** The provision is for the scheme of Transport Planning and Capacity Building

2.06. **Equity Investment in National Capital Region Transport Corporation:** The provision is for Equity Investment in National Capital Region Transport Corporation.

2.07. **Global Environment Fund:** The provision is for the scheme of Global Environment Fund.

3. **National Heritage City Development and Augmentation Yojana (HRIDAY):** The provision is for the Scheme of HRIDAY.

4. **Autonomous Organizations/ Attached & Subordinate Offices:** The provision is for Town and Country Planning Organisation which is technical, advisory and consultative organisation concerned with urban and regional planning and for National Institute of Urban Affairs, Delhi Urban Arts Commission, Training Centre for Municipal Employees, NCR Planning Board and Rajghat Samadhi Committee and Departmental Canteen.

5. **Atal Mission for Rejuvenation and Urban Transformation (AMRUT):** A provision has been made for the scheme of AMRUT, UID in Satellite and Counter Magnet Cities, Capacity Building for Urban Local Bodies, Capacity Building for Urban Development and for National Urban Information System(NUIS).

6. **Mission for Development of 100 Smart Cities:** The provision is for the Mission for Development of 100 Smart Cities

7. **Swachh Bharat Mission:** The provision is for the implementation of the scheme of Swachh Bharat Mission (Urban). The expenditure will be funded from Rashtriya Swachhata Kosh, a corpus established for swachh Bharat Cess.

8. **General Pool Accommodation:** The provision is for construction and maintenance of Government residential and non-residential office buildings including Rashtrapati Bhavan, Parliament, Supreme Court of India. It also covers expenses for Maintenance and Repairs, Major / Minor Works, Furnishings, Rents, Lease charges, etc.

9. **Projects in North Eastern Region:** The provision is for the ADB assisted scheme of North Eastern Region Urban Development Project and other projects in North Eastern Region.

10. **Stationery & Printing:** Controller of Stationery is responsible for purchase and supply of Stationery and Stores for all Central Government Offices. The provision earmarked for

Government Printing Presses includes Text Book Presses which attend to bulk of the Government printing work. Controller of Publication is a central organization which stocks, distributes and sells Government Publications. Provision for other organizations includes expenditure for D/o Printing, Form Stores, Printing through Private Presses and Text Book Presses.