

MINISTRY OF YOUTH AFFAIRS AND SPORTS

DEMAND NO. 98

Ministry of Youth Affairs and Sports

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	994.08	126.92	1121.00	1388.58	151.65	1540.23	1204.10	166.00	1370.10	1350.00	192.00	1542.00
Capital	...	...	...	0.90	...	0.90	0.90	...	0.90	50.00	...	50.00
Total	994.08	126.92	1121.00	1389.48	151.65	1541.13	1205.00	166.00	1371.00	1400.00	192.00	1592.00
BE 2016-2017												
1. Secretariat-Social Service	2251	...	...	...	...	...	...	...	...	...	26.00	26.00
2. Rashtriya Yuva Sashaktikaran Karyakram (RYSK)												
2.01 Programme Component	2204	...	...	...	...	...	...	...	...	308.34	47.10	355.44
	2552	...	...	...	...	...	...	...	...	34.26	...	34.26
	4202	...	...	...	...	...	...	...	...	0.75	...	0.75
	4552	...	...	...	...	...	...	...	...	0.15	...	0.15
Total	...	...	...	...	...	...	...	...	...	343.50	47.10	390.60
2.02 EAP Component	2204	...	...	...	...	...	...	...	...	6.50	...	6.50
Total- Rashtriya Yuva Sashaktikaran Karyakram (RYSK)	...	...	...	...	...	...	...	...	...	350.00	47.10	397.10
3. Sports Institutions												
3.01 Sports Authority of India	2204	...	...	...	...	...	...	...	...	310.30	71.00	381.30
	2552	...	...	...	...	...	...	...	...	35.00	...	35.00
Total	...	...	...	...	...	...	...	...	...	345.30	71.00	416.30
3.02 Laxmi Bai National Institute of Physical Education	2204	...	...	...	...	...	...	...	...	20.00	21.60	41.60
	2552	...	...	...	...	...	...	...	...	25.00	...	25.00
Total	...	...	...	...	...	...	...	...	...	45.00	21.60	66.60
3.03 Anti-Doping Activities	2204	...	...	...	...	...	...	...	...	12.00	...	12.00
3.04 Indian Institute of Sports Science and Research (IISSR) (erstwhile National Institute of Sports Science and Sports Medicine)	2204	...	...	...	...	...	...	...	...	0.40	...	0.40
	4202	...	...	...	...	...	...	...	...	0.10	...	0.10
Total	...	...	...	...	...	...	...	...	...	0.50	...	0.50

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3.05 National Institute of Sports Coaching	2204	...	...	...	...	...	...	...	...	...	0.50	...	0.50
3.06 Sports University in North East	2204	...	...	...	...	...	...	...	...	...	0.50	...	0.50
	2552	...	...	...	...	...	...	...	...	...	0.50	...	0.50
	4202	...	...	...	...	...	...	...	...	...	0.50	...	0.50
	4552	...	...	...	...	...	...	...	...	...	48.50	...	48.50
	<i>Total</i>	...	...	...	...	...	...	...	...	...	50.00	...	50.00
<i>Total- Sports Institutions</i>		...	...	...	...	...	...	...	...	...	453.30	92.60	545.90
4. Encouragement and Awards to Sportspersons	2204	...	...	...	...	...	...	...	...	...	231.00	2.80	233.80
5. Khelo India: National Programme for Development of Sports	2204	...	...	...	...	...	...	...	...	...	194.13	...	194.13
	2552	...	...	...	...	...	...	...	...	...	21.57	...	21.57
	<i>Total</i>	...	...	...	...	...	...	...	...	...	215.70	...	215.70
6. National Service Scheme	2204	...	...	...	...	...	...	...	...	...	108.00	17.50	125.50
	2552	...	...	...	...	...	...	...	...	...	12.00	...	12.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	120.00	17.50	137.50
7. Rajiv Gandhi National Institute of Youth Development	2204	...	...	...	...	...	...	...	...	...	27.00	6.00	33.00
	2552	...	...	...	...	...	...	...	...	...	3.00	...	3.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	30.00	6.00	36.00
RE 2015-2016													
8. Secretariat-Social Services	2251	...	26.79	26.79	...	24.00	24.00	...	20.68	20.68	...	...	...
Sports & Youth Services													
Youth Welfare Scheme													
9. Nehru Yuva Kendra Sangathan	2204	134.00	34.65	168.65	119.67	35.00	154.67	144.68	39.60	184.28	...	...	...
10. National Service Scheme	2204	6.71	4.70	11.41	3.00	5.00	8.00	14.51	6.90	21.41	...	...	...
	3601	...	4.04	4.04	...	5.90	5.90	...	5.90	5.90	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	6.71	8.74	15.45	3.00	10.90	13.90	14.51	12.80	27.31	...	...	...
11. National Discipline Scheme	3601	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	...	...
12. National Programme for Youth and Adolescent Development													
12.01 EAP Component	2204	3.00	...	3.00	3.00	...	3.00	0.77	...	0.77	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	3.00	...	3.00	3.00	...	3.00	0.77	...	0.77	...	...	...
12.02 General Component	2204	23.23	...	23.23	12.40	...	12.40	21.40	...	21.40	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	3601	5.40	...	5.40	...	...	...	2.00	...	2.00	...	...	...
	<i>Total</i>	<i>28.63</i>	<i>...</i>	<i>28.63</i>	<i>12.40</i>	<i>...</i>	<i>12.40</i>	<i>23.40</i>	<i>...</i>	<i>23.40</i>	<i>...</i>	<i>...</i>	<i>...</i>
	<i>Total- National Programme for Youth and Adolescent Development</i>	<i>31.63</i>	<i>...</i>	<i>31.63</i>	<i>15.40</i>	<i>...</i>	<i>15.40</i>	<i>24.17</i>	<i>...</i>	<i>24.17</i>	<i>...</i>	<i>...</i>	<i>...</i>
13.	Youth Hostels	2204	0.46	...	0.46	0.60	...	0.60	0.60	...	0.60	...	...
		4202	...	...	...	0.75	...	0.75	0.75	...	0.75	...	...
	<i>Total</i>	<i>0.46</i>	<i>...</i>	<i>0.46</i>	<i>1.35</i>	<i>...</i>	<i>1.35</i>	<i>1.35</i>	<i>...</i>	<i>1.35</i>	<i>...</i>	<i>...</i>	<i>...</i>
14.	Rajiv Gandhi National Institute of Youth Development	2204	15.86	4.70	20.56	18.00	3.00	21.00	18.00	6.30	24.30	...	...
15.	Scouting and Guiding	2204	1.00	...	1.00	1.50	...	1.50	1.50	...	1.50	...	...
16.	International Co-operation	2204	2.80	...	2.80	4.00	...	4.00	6.00	2.50	8.50	...	...
	16.01 EAP Component	2204	...	...	...	3.00	...	3.00	3.00	...	3.00	...	...
	<i>Total- International Co-operation</i>	<i>2.80</i>	<i>...</i>	<i>2.80</i>	<i>7.00</i>	<i>...</i>	<i>7.00</i>	<i>9.00</i>	<i>2.50</i>	<i>11.50</i>	<i>...</i>	<i>...</i>	<i>...</i>
17.	Contribution to United Nations Volunteers	2204	...	0.09	0.09	...	0.10	0.10	...	0.10	0.10	...	...
18.	National Youth Corps	2204	22.46	...	22.46	29.70	...	29.70	19.19	...	19.19	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>22.46</i>	<i>...</i>	<i>22.46</i>	<i>29.70</i>	<i>...</i>	<i>29.70</i>	<i>19.19</i>	<i>...</i>	<i>19.19</i>	<i>...</i>	<i>...</i>	<i>...</i>
19.	Young Leaders Programme	2204	12.21	...	12.21	90.00	...	90.00	43.69	...	43.69	...	...
	Total-Youth Welfare Scheme	227.13	50.18	277.31	285.62	51.00	336.62	276.09	63.30	339.39	...	...	...
	Sports & Games												
20.	Sports Authority of India	2204	335.28	51.55	386.83	310.78	58.61	369.39	248.64	62.18	310.82	...	...
21.	Laxmi Bai National Institute of Physical Edu.	2204	39.90	12.18	52.08	20.00	15.00	35.00	17.75	16.95	34.70	...	...
22.	<i>Incentive to Sports Persons</i>												
	22.01 Awards	2204	13.11	...	13.11	30.00	...	30.00	24.00	...	24.00	...	...
	22.02 Meritorious Pension (New)	2204	1.29	...	1.29	2.00	...	2.00	2.00	...	2.00	...	...
	<i>Total- Incentive to Sports Persons</i>	<i>14.40</i>	<i>...</i>	<i>14.40</i>	<i>32.00</i>	<i>...</i>	<i>32.00</i>	<i>26.00</i>	<i>...</i>	<i>26.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
23.	<i>Assistance to Promotion of Sports Excellence</i>												
	23.01 Assistance to National Sports Federations	2204	183.93	...	183.93	185.00	...	185.00	314.50	...	314.50	...	...
	23.02 Scheme of Human Resource Development in Sports (erstwhile Talent Search and Training Scheme)	2204	0.33	...	0.33	5.00	...	5.00	2.00	...	2.00	...	...
	<i>Total- Assistance to Promotion of Sports Excellence</i>	<i>184.26</i>	<i>...</i>	<i>184.26</i>	<i>190.00</i>	<i>...</i>	<i>190.00</i>	<i>316.50</i>	<i>...</i>	<i>316.50</i>	<i>...</i>	<i>...</i>	<i>...</i>
24.	Commonwealth Games 2010 - Sports Authority of India (SAI) stadia Renovation	2204	...	...	...	0.10	...	0.10	0.02	...	0.02	...	...
25.	National Sports Development Fund	2204	3.75	...	3.75	5.00	...	5.00	5.00	...	5.00	...	...
26.	<i>Anti-Doping Activities</i>												

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
26.01	National Dope Test Laboratory	2204	8.50	...	8.50	8.90	...	8.90	8.90	...	8.90	...	...	...
26.02	National Anti-Doping Agency	2204	1.76	...	1.76	2.50	...	2.50	2.50	...	2.50	...	...	...
26.03	World Anti-Doping Agency	2204	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60	...	...	...
	<i>Total- Anti-Doping Activities</i>		<i>10.86</i>	...	<i>10.86</i>	<i>12.00</i>	...	<i>12.00</i>	<i>12.00</i>	...	<i>12.00</i>	...	...	...
27.	Rajiv Gandhi Khel Abhiyan (RGKA) (erstwhile Panchayat Yuva Krida aur Khel Abhiyan (PYKKA))	2204	18.77	...	18.77	14.86	...	14.86	13.43	...	13.43	...	...	...
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		<i>18.77</i>	...	<i>18.77</i>	<i>14.86</i>	...	<i>14.86</i>	<i>13.43</i>	...	<i>13.43</i>	...	...	...
28.	Promotion of Sports among disabled	2204	3.26	...	3.26	4.00	...	4.00	2.10	...	2.10	...	...	...
29.	National Welfare Funds for Sports persons	2204	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	...	...
30.	Arjuna Awards	2204	...	1.02	1.02	...	1.10	1.10	...	1.10	1.10	...	...	...
31.	Dhyanchand Awards	2204	...	0.15	0.15	...	0.20	0.20	...	0.15	0.15	...	...	...
32.	Dronacharya Awards	2204	...	0.30	0.30	...	0.32	0.32	...	0.32	0.32	...	...	...
33.	Physical Education Grants to NCC/ Public Residential Schools	2204	...	...	...	...	...	...	...	...	...	...	...	...
34.	Urban Sports Infrastructure Scheme	2204	15.90	...	15.90	20.00	...	20.00	40.00	...	40.00	...	...	...
		3601	8.99	...	8.99	...	...	...	15.00	...	15.00	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		<i>24.89</i>	...	<i>24.89</i>	<i>20.00</i>	...	<i>20.00</i>	<i>55.00</i>	...	<i>55.00</i>	...	...	...
35.	National Institute of Sports Science and Sports Medicine	2204	...	...	...	0.50	...	0.50	0.02	...	0.02	...	...	...
36.	National Institute of Sports Coaching	2204	...	...	...	0.50	...	0.50	0.07	...	0.07	...	...	...
37.	National Physical Fitness Programme - Resource Center at LNUPE Gwalior	2204	...	...	...	0.10	...	0.10	0.02	...	0.02	...	...	...
38.	Scheme for Identification and Nurturing of Sporting Talent in the Country	2204	...	...	...	0.50	...	0.50	0.02	...	0.02	...	...	...
39.	Enhancement of Sports Facility at J&K	2204	...	...	...	100.00	...	100.00	55.00	...	55.00	...	...	...
40.	National Sports Talent Search System Programme	2204	...	...	...	100.00	...	100.00	15.00	...	15.00	...	...	...
	Total-Sports & Games		635.37	66.20	701.57	810.34	76.23	886.57	766.57	81.70	848.27	...	...	...
	Total-Sports & Youth Services		862.50	116.38	978.88	1095.96	127.23	1223.19	1042.66	145.00	1187.66	...	...	...
41.	Other Programmes	2204	...	0.22	0.22	...	0.42	0.42	...	0.30	0.30	...	...	...
42.	<i>Provision for Projects/ Schemes for the Benefit of North Eastern Area and Sikkim</i>													
42.01	Nehru Yuva Kendra Sangathan	2552	...	...	...	14.08	...	14.08	14.08	...	14.08	...	...	...
42.02	National Programme for Youth and Adolescent Development													

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
42.02.01	EAP Component	2552	...	...	...	...	...	...	...	...	...	...	...
42.02.02	General Component	2552	...	...	1.70	...	1.70	1.70	...	1.70	...	...	...
	<i>Total- National Programme for Youth and Adolescent Development</i>		...	...	1.70	...	1.70	1.70	...	1.70	...	...	...
42.03	Youth Hostel	4552	...	...	0.15	...	0.15	0.15	...	0.15	...	...	...
42.04	Rajiv Gandhi National Institute of Youth Development	2552	...	...	2.00	...	2.00	2.00	...	2.00	...	...	...
42.05	National Service Scheme	2552	...	...	...	...	...	...	...	...	...	...	...
42.06	National Youth Corps	2552	...	...	3.30	...	3.30	2.46	...	2.46	...	...	...
42.07	Young Leaders Programme	2552	...	...	10.00	...	10.00	4.25	...	4.25	...	...	...
42.08	Sports Authority of India	2552	...	...	35.00	...	35.00	35.00	...	35.00	...	...	...
42.09	Laxmi Bai National Institute of Physical Education	2552	...	...	25.00	...	25.00	18.75	...	18.75	...	...	...
42.10	Rajiv Gandhi Khel Abhiyan (RGKA) (erstwhile Panchayat Yuva Krida aur Khel Abhiyan (PYKKA))	2552	...	...	5.00	...	5.00	3.37	...	3.37	...	...	...
42.11	Urban Sports Infrastructure Scheme	2552	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
42.12	Sports University in North East	2204	...	...	1.00	...	1.00	0.35	...	0.35	...	...	...
		2552	...	...	49.00	...	49.00	...	...	...	...	...	...
	<i>Total</i>		...	...	50.00	...	50.00	0.35	...	0.35	...	...	...
	<i>Total- Provision for Projects/ Schemes for the Benefit of North Eastern Area and Sikkim</i>		...	...	151.23	...	151.23	87.11	...	87.11	...	...	...
State and UT Plan													
43.	National Service Scheme (NSS)	2204	6.06	...	6.06	...	...	...	...	...	...	...	...
		2552	...	...	...	...	...	...	...	...	...	...	...
		3601	66.78	...	66.78	67.15	...	67.15	67.15	...	67.15	...	...
		3602	0.34	...	0.34	...	...	1.50	0.02	1.52	...	...	...
	<i>Total</i>		73.18	...	73.18	67.15	...	67.15	68.65	0.02	68.67	...	...
44.	Rajiv Gandhi Khel Abhiyan (RGKA) (erstwhile Panchayat Yuva Krida aur Khel Abhiyan (PYKKA))	2552	...	...	...	...	...	...	...	...	...	...	...
		3601	65.07	...	65.07	52.64	...	52.64	6.58	...	6.58	...	...
		3602	...	...	...	22.50	...	22.50	...	...	...	...	...
	<i>Total</i>		65.07	...	65.07	75.14	...	75.14	6.58	...	6.58	...	...
Total-State and UT Plan													
			138.25	...	138.25	142.29	...	142.29	75.23	0.02	75.25	...	...
45.	Actual Recoveries	2204	-6.67	-16.46	-23.13	...	...	...	...	...	...	...	...
		2251	...	-0.01	-0.01	...	...	...	...	...	...	...	...
		4202	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Grand Total	-6.67	-16.47	-23.14	...	...	...	...	...	...	...	...	...
	994.08	126.92	1121.00	1389.48	151.65	1541.13	1205.00	166.00	1371.00	1400.00	192.00	1592.00	
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay													
Central Plan:													
1. Sports and Youth Services	22204	855.83	...	855.83	1096.96	...	1096.96	1043.01	...	1043.01	1255.02	...	1255.02
2. Secretariat-Social Services	22251	...	...	...	...	...	...	...	...	...	...	...	...
3. North Eastern Areas	22552	...	...	...	150.23	...	150.23	86.76	...	86.76	144.98	...	144.98
Total - Central Plan		855.83	...	855.83	1247.19	...	1247.19	1129.77	...	1129.77	1400.00	...	1400.00
State Plan:													
1. Youth Welfare Scheme	43601	72.84	...	72.84	67.15	...	67.15	67.15	...	67.15	...	...	...
2. Sports & Games	43601	65.07	...	65.07	52.64	...	52.64	6.58	...	6.58	...	...	...
Total - State Plan		137.91	...	137.91	119.79	...	119.79	73.73	...	73.73	...	...	...
Union Territory Plans :													
Union Territory Plans (with Legislature)													
1. Youth Welfare Scheme	43602	0.34	...	0.34	...	...	...	1.50	...	1.50	...	...	...
2. Sports & Games	43602	...	...	...	22.50	...	22.50	...	...	...	...	...	...
Total - Union Territory Plans		0.34	...	0.34	22.50	...	22.50	1.50	...	1.50	...	...	...
Total		994.08	...	994.08	1389.48	...	1389.48	1205.00	...	1205.00	1400.00	...	1400.00

1. **Secretariat Social Service:** Provides for secretariat expenditure.

2. **Rashtriya Yuva Sashaktikaran Karyakram (RYSK):** This is an Umbrella Scheme after rationalization of Schemes viz. Nehru Yuva Kendra Sangathan (NYKS), National Youth Corps, Youth Hostel, National Programme for Youth and Adolescent Development (NPYAD), Scouting and Guiding, International Co-operation, National Discipline Scheme, Contribution to United National Volunteers and Young Leader Programme. These schemes relates to development/ promotion of Youth Activities.

3. **Sports Institutions:** This is an Umbrella Scheme after rationalization of Schemes viz. Sports Authority of India (SAI), Laxmi Bai National Institute of Physical Education (LNIFE), National Dope Test Laboratory (NDTL), National Anti-Doping Agency (NADA), World Anti-Doping Agency (WADA), National Institute of Sports Science and Sports Medicine (renamed IISSR), National Institute of Sports Coaching and Sports University in North East. Above Schemes relates to Institutes of Sports.

4. **Encouragement and Awards to Sportspersons:** This is an Umbrella Scheme after rationalization of Schemes viz. Special Cash Award, Arjuna Award, Dhyanchand Award, Dronacharya Award, Meritorious Pension, Assistance to National Sports Federation, Scheme of Human

Resource Development in Sports, National Sports Development Fund, Promotion of Sports among Disabled and National Welfare Funds for Sports Persons. Above schemes relates to Awards and Development for sports persons.

5. **Khelo India: National Programme for Development of Sports:** This is an Umbrella Scheme after rationalization of Schemes (Rajiv Gandhi Khel Abhiyan, Urban Sports Infrastructure Scheme and National Sports Talent Search System Programme), Commonwealth Games 2010 - Sports Authority of India (SAI) Stadia Renovation, National Physical Fitness Programme - Resource Centre at LNUPE Gwalior, Scheme for Identification and Nurturing of Sporting Talent in Country, Enhancement of Sports Facility at Jammu & Kashmir, Physical Education Grants to NCC/ Public Residential Schools and Himalayan Region Sports Festival Scheme. Above schemes relates to development / promotion in Sports.

6. **National Service Scheme:** The National Service Scheme(NSS) is a centrally sponsored scheme with the objective to develop character and personality of student youth in schools and colleges. The operations of NSS are at the University/College and Higher Secondary School level. The objective of the NSS is to arouse social conscience of the students, and to provide them an

opportunity to work with the people in the villages and slum dwellers. The NSS has two types of programmes, viz. Regular Activities and Special Camping Programmes undertaken by its volunteers.

7. **Rajiv Gandhi National Institute of Youth Development:** This was set up in 1983 at Sriperumbudur (Tamil Nadu) as an autonomous body registered as a society under the Societies Registration Act, 1860 fully funded by the Government of India. It is responsible for training, documentation, research and evaluation and extension for all youth related activities in the country. The Institute has been approved as a Centre of National Importance.