

STATEMENT 7

DEPARTMENTAL COMMERCIAL UNDERTAKINGS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure
Ministry of Agriculture and Farmers Welfare	399.42	393.49	5.93	550.73	550.73	...	444.30	460.00	-15.70	529.00	550.00	-21.00
<i>Department of Animal Husbandry, Dairying and Fisheries</i>	399.42	393.49	5.93	550.73	550.73	...	444.30	460.00	-15.70	529.00	550.00	-21.00
1. Delhi Milk Scheme	399.42	393.49	5.93	550.73	550.73	...	444.30	460.00	-15.70	529.00	550.00	-21.00
Department of Atomic Energy	4989.42	5060.57	-71.15	5371.26	5740.68	-369.42	5685.83	5567.47	118.36	6192.17	6680.10	-487.93
2. Fuel Fabrication Facilities	1488.12	1816.83	-328.71	1436.61	2593.03	-1156.42	1461.94	2130.58	-668.64	1874.55	2680.10	-805.55
3. Fuel Inventory	2381.30	2123.74	257.56	2814.65	2027.65	787.00	3023.89	2236.89	787.00	3117.62	2800.00	317.62
4. Heavy Water Pool Management	1120.00	1120.00	...	1120.00	1120.00	...	1200.00	1200.00	...	1200.00	1200.00	...
Ministry of Communications and Information Technology	17756.59	11635.98	6120.61	18701.96	12036.87	6665.09	19362.82	12614.01	6748.81	22242.58	13827.05	8415.53
<i>Department of Posts</i>	17756.59	11635.98	6120.61	18701.96	12036.87	6665.09	19362.82	12614.01	6748.81	22242.58	13827.05	8415.53
5. Postal Deficit	17756.59	11635.98	6120.61	18701.96	12036.87	6665.09	19362.82	12614.01	6748.81	22242.58	13827.05	8415.53
Ministry of Defence	14199.49	13501.72	697.77	14799.62	14924.62	-125.00	14229.73	14424.62	-194.89	15000.00	15125.00	-125.00
6. Canteen Stores Department	14199.49	13501.72	697.77	14799.62	14924.62	-125.00	14229.73	14424.62	-194.89	15000.00	15125.00	-125.00
Ministry of Finance	215.69	255.94	-40.25	284.82	400.43	-115.61	226.64	312.70	-86.06	261.00	312.70	-51.70
<i>Department of Revenue</i>	215.69	255.94	-40.25	284.82	400.43	-115.61	226.64	312.70	-86.06	261.00	312.70	-51.70
7. Opium and Alkaloid Factories	215.69	255.94	-40.25	284.82	400.43	-115.61	226.64	312.70	-86.06	261.00	312.70	-51.70
Ministry of Power	...	228.88	-228.88	1.00	208.57	-207.57	...	208.57	-208.57	0.10	98.28	-98.18
8. Badarpur Thermal Power Station	...	228.88	-228.88	1.00	208.57	-207.57	...	208.57	-208.57	0.10	98.28	-98.18
Ministry of Shipping	190.98	220.40	-29.42	211.92	250.00	-38.08	211.92	250.00	-38.08	250.00	250.00	...
9. Light Houses and Light Ships	190.98	220.40	-29.42	211.92	250.00	-38.08	211.92	250.00	-38.08	250.00	250.00	...
Ministry of Railways	161017.25	161017.25	...	188556.71	188556.71	...	171804.97	171804.97	...	189270.64	189270.64	...
10. Indian Railways	161017.25	161017.25	...	188556.71	188556.71	...	171804.97	171804.97	...	189270.64	189270.64	...
GRAND TOTAL	198768.84	192314.23	6454.61	228478.02	222668.61	5809.41	211966.21	205642.34	6323.87	233745.49	226113.77	7631.72