

## STATEMENT 12

## CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<b>Ministry of Agriculture and Farmers Welfare</b>	<b>8053.82</b>	...	<b>8053.82</b>	<b>10669.99</b>	...	<b>10669.99</b>	<b>10400.99</b>	...	<b>10400.99</b>	<b>12409.00</b>	<b>6300.00</b>	<b>18709.00</b>
Department of Agriculture, Cooperation and Farmers Welfare	4766.09	...	4766.09	5845.85	...	5845.85	6259.38	...	6259.38	7651.00	6300.00	13951.00
Department of Agricultural Research and Education	2456.82	...	2456.82	3691.00	...	3691.00	3000.00	...	3000.00	3700.00	...	3700.00
Department of Animal Husbandry, Dairying and Fisheries	830.91	...	830.91	1133.14	...	1133.14	1141.61	...	1141.61	1058.00	...	1058.00
<b>Department of Atomic Energy</b>	<b>4023.24</b>	<b>6160.00</b>	<b>10183.24</b>	<b>5900.00</b>	<b>9205.92</b>	<b>15105.92</b>	<b>5900.00</b>	<b>9058.99</b>	<b>14958.99</b>	<b>6200.00</b>	<b>9561.88</b>	<b>15761.88</b>
<b>Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	<b>342.15</b>	...	<b>342.15</b>	<b>690.00</b>	...	<b>690.00</b>	<b>568.86</b>	...	<b>568.86</b>	<b>650.00</b>	...	<b>650.00</b>
<b>Ministry of Chemicals and Fertilisers</b>	<b>229.06</b>	<b>2690.79</b>	<b>2919.85</b>	<b>448.00</b>	<b>510.63</b>	<b>958.63</b>	<b>1295.07</b>	<b>2667.60</b>	<b>3962.67</b>	<b>330.00</b>	<b>4002.64</b>	<b>4332.64</b>
Department of Chemicals and Petrochemicals	151.38	150.00	301.38	188.00	...	188.00	141.89	...	141.89	160.00	...	160.00
Department of Fertilisers	2.04	2540.79	2542.83	50.00	510.63	560.63	1002.80	2667.60	3670.40	10.00	4002.64	4012.64
Department of Pharmaceuticals	75.64	...	75.64	210.00	...	210.00	150.38	...	150.38	160.00	...	160.00
<b>Ministry of Civil Aviation</b>	<b>5926.27</b>	<b>1744.58</b>	<b>7670.85</b>	<b>2720.00</b>	<b>2640.95</b>	<b>5360.95</b>	<b>3549.04</b>	<b>2756.85</b>	<b>6305.89</b>	<b>2000.00</b>	<b>2417.00</b>	<b>4417.00</b>
<b>Ministry of Coal</b>	<b>473.87</b>	<b>9952.25</b>	<b>10426.12</b>	<b>551.00</b>	<b>12585.50</b>	<b>13136.50</b>	<b>551.00</b>	<b>13313.00</b>	<b>13864.00</b>	<b>300.00</b>	<b>16343.92</b>	<b>16643.92</b>
<b>Ministry of Commerce and industry</b>	<b>3102.65</b>	...	<b>3102.65</b>	<b>3689.65</b>	...	<b>3689.65</b>	<b>4148.65</b>	...	<b>4148.65</b>	<b>4965.00</b>	...	<b>4965.00</b>
Department of Commerce	1461.65	...	1461.65	1425.15	...	1425.15	1938.65	...	1938.65	2300.00	...	2300.00
Department of Industrial Policy and Promotion	1641.00	...	1641.00	2264.50	...	2264.50	2210.00	...	2210.00	2665.00	...	2665.00
<b>Ministry of Communications and Information Technology</b>	<b>5986.21</b>	<b>4327.30</b>	<b>10313.51</b>	<b>8236.56</b>	<b>18583.07</b>	<b>26819.63</b>	<b>9014.96</b>	<b>16319.63</b>	<b>25334.59</b>	<b>9665.00</b>	<b>18330.64</b>	<b>27995.64</b>
Department of Posts	306.71	...	306.71	468.61	...	468.61	520.00	...	520.00	600.00	...	600.00
Department of Telecommunications	2943.87	3447.82	6391.69	5199.95	17685.14	22885.09	5794.96	14987.86	20782.82	5865.00	16815.70	22680.70
Department of Electronics and Information Technology	2735.63	879.48	3615.11	2568.00	897.93	3465.93	2700.00	1331.77	4031.77	3200.00	1514.94	4714.94
<b>Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>272.50</b>	<b>110.37</b>	<b>382.87</b>	<b>392.00</b>	<b>608.52</b>	<b>1000.52</b>	<b>341.47</b>	<b>180.84</b>	<b>522.31</b>	<b>1200.00</b>	<b>190.04</b>	<b>1390.04</b>
Department of Consumer Affairs	131.93	...	131.93	180.00	...	180.00	176.47	...	176.47	1050.00	...	1050.00
Department of Food and Public Distribution	140.57	110.37	250.94	212.00	608.52	820.52	165.00	180.84	345.84	150.00	190.04	340.04
<b>Ministry of Corporate Affairs</b>	<b>17.93</b>	...	<b>17.93</b>	<b>24.00</b>	...	<b>24.00</b>	<b>20.00</b>	...	<b>20.00</b>	<b>20.00</b>	...	<b>20.00</b>
<b>Ministry of Culture</b>	<b>1417.30</b>	...	<b>1417.30</b>	<b>1455.00</b>	...	<b>1455.00</b>	<b>1417.00</b>	...	<b>1417.00</b>	<b>1755.00</b>	...	<b>1755.00</b>
<b>Ministry of Defence</b>	...	...	...	<b>450.00</b>	...	<b>450.00</b>	<b>303.00</b>	...	<b>303.00</b>	<b>450.00</b>	...	<b>450.00</b>
<b>Ministry of Development of North Eastern Region</b>	<b>370.37</b>	...	<b>370.37</b>	<b>536.50</b>	...	<b>536.50</b>	<b>430.00</b>	...	<b>430.00</b>	<b>800.00</b>	...	<b>800.00</b>
<b>Ministry of Drinking Water and Sanitation</b>	<b>143.36</b>	...	<b>143.36</b>	<b>231.00</b>	...	<b>231.00</b>	<b>2911.00</b>	...	<b>2911.00</b>	<b>1461.50</b>	...	<b>1461.50</b>
<b>Ministry of Earth Sciences</b>	<b>900.28</b>	...	<b>900.28</b>	<b>1179.00</b>	...	<b>1179.00</b>	<b>1013.00</b>	...	<b>1013.00</b>	<b>1200.00</b>	...	<b>1200.00</b>
<b>Ministry of Environment, Forests and Climate Change</b>	<b>821.64</b>	...	<b>821.64</b>	<b>995.05</b>	...	<b>995.05</b>	<b>964.04</b>	...	<b>964.04</b>	<b>1142.98</b>	...	<b>1142.98</b>
<b>Ministry of External Affairs</b>	<b>3379.67</b>	...	<b>3379.67</b>	<b>5356.20</b>	...	<b>5356.20</b>	<b>4661.18</b>	...	<b>4661.18</b>	<b>4720.00</b>	...	<b>4720.00</b>
<b>Ministry of Finance</b>	<b>17616.46</b>	...	<b>17616.46</b>	<b>38274.10</b>	...	<b>38274.10</b>	<b>44764.40</b>	...	<b>44764.40</b>	<b>45485.00</b>	...	<b>45485.00</b>
Department of Economic Affairs	8112.96	...	8112.96	28465.10	...	28465.10	16602.10	...	16602.10	14800.00	...	14800.00

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	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
Department of Financial Services	9500.00	...	9500.00	9805.00	...	9805.00	28118.00	...	28118.00	30625.00	...	30625.00
Department of Expenditure	3.50	...	3.50	4.00	...	4.00	44.30	...	44.30	60.00	...	60.00
<b>Ministry of Food Processing Industries</b>	<b>442.27</b>	...	<b>442.27</b>	<b>480.00</b>	...	<b>480.00</b>	<b>482.79</b>	...	<b>482.79</b>	<b>600.00</b>	...	<b>600.00</b>
<b>Ministry of Health and Family Welfare</b>	<b>5851.05</b>	...	<b>5851.05</b>	<b>7824.17</b>	...	<b>7824.17</b>	<b>7718.90</b>	...	<b>7718.90</b>	<b>11359.53</b>	...	<b>11359.53</b>
Department of Health and Family Welfare	5260.40	...	5260.40	7111.00	...	7111.00	7051.30	...	7051.30	10609.53	...	10609.53
Department of Health Research	590.65	...	590.65	713.17	...	713.17	667.60	...	667.60	750.00	...	750.00
<b>Ministry of Heavy Industries and Public Enterprises</b>	<b>595.79</b>	<b>436.71</b>	<b>1032.50</b>	<b>678.88</b>	<b>895.22</b>	<b>1574.10</b>	<b>307.92</b>	<b>597.51</b>	<b>905.43</b>	<b>310.00</b>	<b>590.26</b>	<b>900.26</b>
Department of Heavy Industry	590.97	436.71	1027.68	669.88	895.22	1565.10	300.00	597.51	897.51	300.00	590.26	890.26
Department of Public Enterprises	4.82	...	4.82	9.00	...	9.00	7.92	...	7.92	10.00	...	10.00
<b>Ministry of Home Affairs</b>	<b>4211.29</b>	...	<b>4211.29</b>	<b>7378.98</b>	...	<b>7378.98</b>	<b>6750.65</b>	...	<b>6750.65</b>	<b>6971.25</b>	...	<b>6971.25</b>
<b>Ministry of Housing and Urban Poverty Alleviation</b>	<b>135.81</b>	<b>8123.32</b>	<b>8259.13</b>	<b>660.30</b>	<b>15133.27</b>	<b>15793.57</b>	<b>322.78</b>	<b>17974.99</b>	<b>18297.77</b>	<b>577.00</b>	<b>16416.24</b>	<b>16993.24</b>
<b>Ministry of Human Resource Development</b>	<b>14754.45</b>	...	<b>14754.45</b>	<b>17672.26</b>	...	<b>17672.26</b>	<b>16581.85</b>	...	<b>16581.85</b>	<b>20157.50</b>	...	<b>20157.50</b>
Department of School Education and Literacy	2596.59	...	2596.59	2972.00	...	2972.00	3208.85	...	3208.85	4912.50	...	4912.50
Department of Higher Education	12157.86	...	12157.86	14700.26	...	14700.26	13373.00	...	13373.00	15245.00	...	15245.00
<b>Ministry of Information and Broadcasting</b>	<b>718.86</b>	...	<b>718.86</b>	<b>914.53</b>	<b>200.00</b>	<b>1114.53</b>	<b>750.00</b>	<b>200.00</b>	<b>950.00</b>	<b>800.00</b>	<b>200.00</b>	<b>1000.00</b>
<b>Ministry of Labour and Employment</b>	<b>1276.73</b>	...	<b>1276.73</b>	<b>758.50</b>	...	<b>758.50</b>	<b>466.14</b>	...	<b>466.14</b>	<b>1438.75</b>	...	<b>1438.75</b>
<b>Ministry of Law and Justice</b>	<b>955.54</b>	...	<b>955.54</b>	<b>243.65</b>	...	<b>243.65</b>	<b>243.65</b>	...	<b>243.65</b>	<b>365.00</b>	...	<b>365.00</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>	<b>2384.57</b>	<b>519.86</b>	<b>2904.43</b>	<b>2612.51</b>	<b>430.00</b>	<b>3042.51</b>	<b>2620.00</b>	<b>430.00</b>	<b>3050.00</b>	<b>3000.00</b>	<b>439.00</b>	<b>3439.00</b>
<b>Ministry of Mines</b>	<b>324.07</b>	<b>5329.50</b>	<b>5653.57</b>	<b>570.58</b>	<b>1642.89</b>	<b>2213.47</b>	<b>437.12</b>	<b>5592.86</b>	<b>6029.98</b>	<b>570.00</b>	<b>5919.10</b>	<b>6489.10</b>
<b>Ministry of Minority Affairs</b>	<b>3069.01</b>	...	<b>3069.01</b>	<b>2468.78</b>	...	<b>2468.78</b>	<b>3712.78</b>	...	<b>3712.78</b>	<b>2796.75</b>	...	<b>2796.75</b>
<b>Ministry of New and Renewable Energy</b>	<b>501.70</b>	<b>3291.16</b>	<b>3792.86</b>	<b>287.67</b>	<b>3373.06</b>	<b>3660.73</b>	<b>246.53</b>	<b>5430.93</b>	<b>5677.46</b>	<b>5000.00</b>	<b>9192.83</b>	<b>14192.83</b>
<b>Ministry of Panchayati Raj</b>	<b>70.59</b>	...	<b>70.59</b>	<b>94.00</b>	...	<b>94.00</b>	<b>220.00</b>	...	<b>220.00</b>	<b>750.00</b>	...	<b>750.00</b>
<b>Ministry of Personnel, Public Grievances and Pensions</b>	<b>227.39</b>	...	<b>227.39</b>	<b>260.15</b>	...	<b>260.15</b>	<b>229.34</b>	...	<b>229.34</b>	<b>250.00</b>	...	<b>250.00</b>
<b>Ministry of Petroleum and Natural Gas</b>	...	<b>89180.00</b>	<b>89180.00</b>	<b>50.00</b>	<b>76565.46</b>	<b>76615.46</b>	<b>1203.00</b>	<b>76874.75</b>	<b>78077.75</b>	<b>2050.00</b>	<b>87214.56</b>	<b>89264.56</b>
<b>Ministry of Planning</b>	<b>1722.69</b>	...	<b>1722.69</b>	<b>2114.52</b>	...	<b>2114.52</b>	<b>1961.70</b>	...	<b>1961.70</b>	<b>200.00</b>	...	<b>200.00</b>
<b>Ministry of Power</b>	<b>13313.67</b>	<b>51954.23</b>	<b>65267.90</b>	<b>6799.74</b>	<b>54604.73</b>	<b>61404.47</b>	<b>8084.37</b>	<b>58285.19</b>	<b>66369.56</b>	<b>12200.00</b>	<b>67683.57</b>	<b>79883.57</b>
<b>Ministry of Road Transport and Highways</b>	<b>25335.77</b>	<b>3343.40</b>	<b>28679.17</b>	<b>40002.65</b>	<b>42694.50</b>	<b>82697.15</b>	<b>41422.20</b>	<b>28000.00</b>	<b>69422.20</b>	<b>44007.00</b>	<b>59279.00</b>	<b>103286.00</b>
<b>Ministry of Rural Development</b>	<b>5411.82</b>	...	<b>5411.82</b>	<b>7490.00</b>	...	<b>7490.00</b>	<b>6196.36</b>	...	<b>6196.36</b>	<b>7836.75</b>	...	<b>7836.75</b>
Department of Rural Development	5405.00	...	5405.00	7440.00	...	7440.00	6160.94	...	6160.94	7615.60	...	7615.60
Department of Land Resources	6.82	...	6.82	50.00	...	50.00	35.42	...	35.42	221.15	...	221.15
<b>Ministry of Science and Technology</b>	<b>5418.23</b>	...	<b>5418.23</b>	<b>7289.30</b>	...	<b>7289.30</b>	<b>7200.80</b>	...	<b>7200.80</b>	<b>8100.00</b>	...	<b>8100.00</b>
Department of Science and Technology	2496.69	...	2496.69	3401.50	...	3401.50	3401.50	...	3401.50	4000.00	...	4000.00

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MINISTRY/DEPARTMENT	Actuals 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
Department of Scientific and Industrial Research	1594.16	...	1594.16	2281.00	...	2281.00	2192.50	...	2192.50	2300.00	...	2300.00
Department of Biotechnology	1327.38	...	1327.38	1606.80	...	1606.80	1606.80	...	1606.80	1800.00	...	1800.00
<b>Ministry of Shipping</b>	<b>442.83</b>	<b>1334.53</b>	<b>1777.36</b>	<b>932.79</b>	<b>3613.74</b>	<b>4546.53</b>	<b>824.00</b>	<b>2533.42</b>	<b>3357.42</b>	<b>1000.00</b>	<b>3183.14</b>	<b>4183.14</b>
<b>Ministry of Skill Development and Entrepreneurship</b>	...	...	...	<b>1500.00</b>	...	<b>1500.00</b>	<b>1000.00</b>	...	<b>1000.00</b>	<b>1700.00</b>	...	<b>1700.00</b>
<b>Ministry of Social Justice and Empowerment</b>	<b>2097.22</b>	...	<b>2097.22</b>	<b>3295.15</b>	...	<b>3295.15</b>	<b>2420.00</b>	...	<b>2420.00</b>	<b>2568.39</b>	...	<b>2568.39</b>
Department of Social Justice and Empowerment	1759.38	...	1759.38	2734.75	...	2734.75	1880.01	...	1880.01	1868.40	...	1868.40
Department of Empowerment of Persons with Disabilities	337.84	...	337.84	560.40	...	560.40	539.99	...	539.99	699.99	...	699.99
<b>Department of Space</b>	<b>4473.81</b>	...	<b>4473.81</b>	<b>6000.19</b>	...	<b>6000.19</b>	<b>5600.00</b>	...	<b>5600.00</b>	<b>6000.00</b>	...	<b>6000.00</b>
<b>Ministry of Statistics and Programme Implementation</b>	<b>266.15</b>	...	<b>266.15</b>	<b>402.50</b>	...	<b>402.50</b>	<b>200.04</b>	...	<b>200.04</b>	<b>219.99</b>	...	<b>219.99</b>
<b>Ministry of Steel</b>	-5.12	11743.71	11738.59	15.00	13070.47	13085.47	15.00	11869.05	11884.05	15.00	12308.53	12323.53
<b>Ministry of Textiles</b>	<b>2883.32</b>	...	<b>2883.32</b>	<b>3523.32</b>	...	<b>3523.32</b>	<b>3315.37</b>	...	<b>3315.37</b>	<b>3350.00</b>	...	<b>3350.00</b>
<b>Ministry of Tourism</b>	<b>866.66</b>	...	<b>866.66</b>	<b>1463.20</b>	...	<b>1463.20</b>	<b>840.00</b>	...	<b>840.00</b>	<b>1500.00</b>	...	<b>1500.00</b>
<b>Ministry of Tribal Affairs</b>	<b>600.23</b>	...	<b>600.23</b>	<b>1038.35</b>	...	<b>1038.35</b>	<b>814.81</b>	...	<b>814.81</b>	<b>372.78</b>	...	<b>372.78</b>
<b>Ministry of Urban Development</b>	<b>7319.57</b>	<b>2434.44</b>	<b>9754.01</b>	<b>10030.18</b>	<b>3165.71</b>	<b>13195.89</b>	<b>10942.66</b>	<b>4039.37</b>	<b>14982.03</b>	<b>14038.60</b>	<b>2566.49</b>	<b>16605.09</b>
<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>	<b>1646.80</b>	...	<b>1646.80</b>	<b>1607.00</b>	...	<b>1607.00</b>	<b>1921.73</b>	...	<b>1921.73</b>	<b>3865.59</b>	...	<b>3865.59</b>
<b>Ministry of Women and Child Development</b>	<b>447.94</b>	...	<b>447.94</b>	<b>988.94</b>	...	<b>988.94</b>	<b>652.88</b>	...	<b>652.88</b>	<b>2986.20</b>	...	<b>2986.20</b>
<b>Ministry of Youth Affairs and Sports</b>	<b>855.83</b>	...	<b>855.83</b>	<b>1247.19</b>	...	<b>1247.19</b>	<b>1129.77</b>	...	<b>1129.77</b>	<b>1400.00</b>	...	<b>1400.00</b>
<b>Ministry of Railways</b>	<b>30121.16</b>	<b>26391.00</b>	<b>56512.16</b>	<b>40000.00</b>	<b>58365.00</b>	<b>98365.00</b>	<b>32000.00</b>	<b>65493.00</b>	<b>97493.00</b>	<b>45000.00</b>	<b>76000.00</b>	<b>121000.00</b>
<b>GRAND TOTAL</b>	<b>191814.48</b>	<b>229067.15</b>	<b>420881.63</b>	<b>260493.03</b>	<b>317888.64</b>	<b>578381.67</b>	<b>261088.80</b>	<b>321617.98</b>	<b>582706.78</b>	<b>308109.56</b>	<b>398138.84</b>	<b>706248.40</b>