

## STATEMENT 16

## CENTRAL ASSISTANCE FOR STATE AND UNION TERRITORY PLANS

(In crores of rupees)

	2014-2015 Actuals	2015-2016 Budget	2015-2016 Revised	2016-17 Budget
<b>A. Central Assistance for State Plans</b>	<b>264724.84</b>	<b>196743.01</b>	<b>208586.71</b>	<b>234366.49</b>
1 Cattle Development	159.04	...	...	...
2 Krishonnati Yojana	...	...	...	5002.10
3 Mission for Integrated Development of Horticulture	1625.29	1500.00	1308.31	...
4 National Food Security Mission	1872.74	1300.00	1136.61	...
5 National Livestock Mission	280.98	100.00	104.72	...
6 National Mission on Oilseeds and Oil Palm	316.33	350.00	269.03	...
7 National Mission on Sustainable Agriculture	1268.42	300.00	203.20	...
8 National Programme for Dairy Development	89.95	...	...	...
9 National Project on Management of Soil, Health and Fertility	92.76	200.00	141.82	...
10 Other Programmes of Crop Husbandry	28.03	50.00	59.57	...
11 Paramparagat Krishi Vikas Yojana	...	300.00	244.10	...
12 Pradhan Mantri Krishi Sinchai Yojna (PMKSY)	...	1800.00	1460.01	2335.00
13 Rashtriya Krishi Vikas Yojana (RKVY)	8443.21	4500.00	3897.00	5397.00
14 Sub-Mission on Agro-Forestry (SMAF)	...	...	0.10	...
15 Sub-Mission on Agriculture Extension	521.84	450.00	394.35	...
16 Sub-Mission on Agriculture Mechanisation	...	50.00	120.02	...
17 Veterinary Services and Animal Health	376.28	250.00	244.13	...
18 White Revolution - Rashtriya Pashudhan Vikas Yojana	...	...	...	540.23
19 AYUSH Promotion (States) :				
National AYUSH Mission (NAM)	64.06	300.00	320.35	...
20 National Health Mission:AYUSH	...	...	...	394.00
21 National Mission on AYUSH (Including Mission on Medicinal Plants)	9.30	...	...	...
22 National Mission on Medicinal Plants	45.67	...	...	...
23 Scheme for Central Assistance to the States for developing export infrastructure and other allied activities	564.84	...	...	...
24 National e-Governance Action Plan (NeGAP)	644.97	...	...	...
25 Construction/Improvement of Roads of Economic Importance	6.97	10.00	10.00	...
26 Consultancy, Monitoring, third party evaluation charges etc. under NLCPR Scheme	0.74	5.00	5.00	...
27 Grants from Central Pool of Resources for North Eastern Region and Sikkim	704.50	970.00	735.42	700.00
28 North East Road Projects	...	...	...	5.00
29 Other Programmes	23.00	23.00	23.00	...
30 Schemes of North Eastern Council	548.97	740.00	740.00	795.00
31 Special Package for Bodoland Territorial Council	30.00	50.00	30.00	100.00
32 Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	10.52	...	...	...
33 Amount met from Rashtriya Swachhata Kosh (RSK)	...	...	-2395.20	...

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34 National Rural Drinking Water Programme	9190.43	2500.00	4262.00	4443.00
35 Scheme financed from Rashtriya Swachhata Kosh (RSK)	...	...	2155.20	...
36 Swachh Bharat Abhiyan	2747.96	3500.00	3960.00	8094.00
37 Bio-diversity Conservation and Rural Livelihood Improvement Project (EAP)	13.50	15.00	15.00	...
38 Biosphere Reserves	8.06	5.78	5.78	...
39 Conservation of Corals and Mangroves	5.10	5.60	5.60	...
40 Conservation of Natural Resources and Ecosystems	...	...	...	12.01
41 Environmental Management in Heritage, Pilgrimage and Tourist Centres including Taj Protection Mission	...	0.01	0.01	...
42 Green India Mission	0.23	...	...	...
43 Integrated Development of Wild Life Habitats	65.89	52.96	52.96	...
44 Intensification of Forest Management	53.19	35.50	35.50	...
45 Lumpsum Provision for Projects/Schemes for the benefit of North-Eastern Region and Sikkim	...	78.54	78.54	...
46 National Afforestation Programme	243.78	74.00	74.00	...
47 National Mission for a Green India	...	...	...	0.01
48 National Plan for Conservation of Aquatic Eco-Systems (NPCA)	36.67	32.00	36.90	...
49 National River Conservation Programme	72.80	...	18.64	25.00
50 Project Elephant	17.67	13.70	13.96	...
51 Project Tiger	175.02	136.46	143.67	...
52 Transfer to National Clean Energy Fund (NCEF)	...	...	...	819.40
53 ACA for LWE affected districts	1760.00	...	...	...
54 Additional Central Assistance for Externally Aided Projects	15444.50	16000.00	16000.00	...
55 Backward Regions Grant Fund-State Component	3039.23	...	...	...
56 National E-Governance Action Plan (NEGAP)	20.88	...	...	...
57 Normal Central Assistance	25470.34	...	...	...
58 Other Additional Central Assistance	3055.42	...	...	...
59 Plan Grants	...	...	...	14850.00
60 Special Central Assistance	9671.00	...	...	...
61 Special Central Assistance-Hill Areas	220.00	...	...	...
62 Special Plan Assistance	7287.47	...	...	...
63 National Mission on Food Processing	124.61	...	...	...
64 Assistance to State for Capacity Building (Trauma Care)	41.38	...	115.00	...
65 Cancer Control (National Tobacco Control Programme)	26.86	...	13.20	...

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	2014-2015 Actuals	2015-2016 Budget	2015-2016 Revised	2016-17 Budget
66 CSS - Human Resources for Health and Medical Education (Excluding Tertiary level Intervention)	251.12	...	387.00	...
67 E-Health including Telemedicine	8.21	...	16.00	...
68 Health Care for the Elderly	...	...	28.00	...
69 Human Resources for Health & Medical Education	...	...	...	535.00
70 National AIDS & STD Control Programme	888.87	500.00	718.50	...
71 National Health Mission	17849.64	18000.00	18119.99	18423.95
72 National Mental Health Program	...	...	34.00	...
73 National Programme for Control of Blindness	67.53	...	...	...
74 National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke	352.02	...	130.00	...
75 Rashtriya Swasthya Bima Yojana	...	...	583.00	...
76 Rashtriya Swasthya Suraksha Yojna (RSSY)	...	...	...	1030.00
77 Tertiary Care Programme/Scheme	...	...	...	521.64
78 Border Area Development Programme	800.00	990.00	990.00	990.00
79 Disaster Management	...	...	5.00	653.11
80 Modernisation of Police Force	...	...	...	170.00
81 National Cyclone Risk Mitigation Project With World Bank Assistance	...	...	469.77	...
82 National Scheme for Modernisation of Police and Other Forces	1423.56	...	...	...
83 Jawahar Lal Nehru National Urban Renewal Mission (JnNURM)	439.27	...	128.00	...
84 National Livelihoods Mission (Urban)	697.34	500.00	250.00	313.00
85 Pradhan Mantri Awas Yojana(Urban)	...	...	...	4482.92
86 Rajiv Awas Yojana (RAY)	1092.97	...	...	...
87 Sardar Patel Urban Housing Scheme	...	4000.00	1231.23	...
88 Scheme for Drinking Water for Slums Affected with Japanese Encephalitis(JE) and Acute Encephalitis Syndrome(AES)	...	...	15.00	...
89 Amount met from Prarambhik Shiksha Kosh (PSK)	-22319.19	-27575.00	-19298.16	-18246.65
90 Assistance to Other Institutions	...	...	...	135.00
91 Development of Minorities-Education Scheme for Madrasas/Minorities	...	...	...	107.30
92 National Education Mission-Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	3364.11	3493.00	3479.71	3300.00
93 National Education Mission- Sarva Shiksha Abhiyan	8412.17	2000.00	8210.87	20080.00
94 National Education Mission-Teachers Training	...	...	...	402.98
95 National Education Mission: Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	...	...	...	1045.00
96 National Education Mission: Saakshar Bharat	...	...	...	313.00

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	2014-2015 Actuals	2015-2016 Budget	2015-2016 Revised	2016-17 Budget
97 National Programme of Mid Day Meals in Schools	3606.14	1325.00	3376.57	8578.00
98 Scheme for providing Education to Madrasas/Minorities	119.28	375.00	334.50	...
99 Scheme for setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence	978.62	1.00	0.31	...
100 Schemes financed from Prarambhik Shiksha Kosh (PSK)	22319.19	27575.00	19298.16	...
101 Strategic Assistance for State Higher Education - Rashtriya Uchcha Shiksha Abhiyan (RUSA)	411.78	1060.00	1000.00	...
102 Support to Educational Development including Teacher Training and Adult Education	895.53	1012.50	867.15	...
103 Transfer to Prarambhik Shiksha Kosh (PSK)	22319.19	27575.00	19298.16	20272.65
104 Employment Generation	...	...	...	9.00
105 Skill Development Mission	...	100.00	116.56	...
106 Social Security for Unorganized Workers Scheme	...	1290.52	55.00	...
107 Social Security Scheme	...	...	...	102.25
108 Administration of Justice	...	0.01	0.01	...
109 Development of Infrastructure Facilities for Judiciary	...	499.99	499.99	460.00
110 Development of Minorities: Multi Sectoral Development Programme for Minorities (MSDP)	...	1232.00	...	991.75
111 Backward Regions Grants Fund	2837.00	...	...	...
112 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	482.54	...	...	...
113 Schemes financed from Central Road Fund	2064.75	2868.00	2809.80	...
114 Digital India: Land Records Modernisation Programme (Central Sector) erstwhile NLRMP	...	...	...	111.10
115 Housing for all (Rural) - Indira Awaas Yojana	11096.15	10000.00	10000.00	...
116 National Land Records Modernisation Programme	178.53	72.77	34.57	...
117 National Livelihood Mission (Rural) (NRLM)	1253.90	1300.00	1457.60	...
118 National Rural Livelihood Mission-Aajeevika	...	...	...	1520.20
119 National Social Assistance Programme	7035.26	9000.00	9000.00	8465.61
120 Pradhan Mantri Awas Yojana (Rural)	...	...	...	13368.00
121 Pradhan Mantri Gram Sadak Yojana	5799.38	5476.53	2688.05	16176.49
122 Pradhan Mantri Krishi Sinchayee Yojana (Watershed Development Component) erstwhile Integrated Watershed Management Programme	2312.69	1500.00	1500.00	1366.75
123 Shyama Prasad Mukherjee RURBAN Mission	...	...	...	267.75
124 Transfer to Central Road Fund (CRF)	4160.20	4623.47	12487.66	...
125 Scheme financed from Central Road Fund	...	...	...	10833.00

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	2014-2015 Actuals	2015-2016 Budget	2015-2016 Revised	2016-17 Budget
126 Transfer to National Employment Guarantee Fund	32456.00	33700.00	35753.75	38500.00
127 Boys and Girls Hostel for OBCs	8.34	34.00	27.91	...
128 Boys Hostel	0.90	19.00	1.40	...
129 Girls Hostel	8.28	43.00	34.31	...
130 Machinery for implementation of Protection of Civil Right Act, 1955 and Prevention of Atrocities Act, 1989	145.30	87.75	117.75	...
131 National Programme for persons with Disabilities	...	5.00	0.01	...
132 National Programme for the Welfare of Persons with Disability(PwD)	...	...	...	0.01
133 Other Programmes for OBCs	4.00	14.50	14.50	...
134 Other Programmes for Welfare of Scheduled Castes	22.78	23.00	23.00	...
135 Post Matric Scholarship Scheme	1943.42	1597.00	2214.05	...
136 Post-Matric Scholarship for OBCs	779.35	883.00	883.00	...
137 Pradhan Mantri Adarsh Gram Yojana	30.00	200.00	200.00	...
138 Pre-Matric Scholarship for children of those engaged in unclean occupation	0.90	10.00	2.50	...
139 Pre-Matric Scholarship for OBCs	108.95	148.00	133.90	...
140 Pre-Matric Scholarship for SC Students	499.00	663.00	370.45	...
141 Umbrella Scheme for Development of Backward Classes	...	...	...	1066.00
142 Umbrella Scheme for Development of Scheduled Castes	...	...	...	3551.10
143 Capacity Development (CD)	...	...	...	30.01
144 MPs Local Area Development Scheme (MPLADS)	3350.00	3950.00	3950.00	3950.00
145 Catalytic Development Programme for Sericulture	207.47	...	...	...
146 National Handloom Development Programme	198.03	...	...	...
147 Assistance for schemes under proviso(i) to Article 275(1) of the Constitution	1133.16	1367.00	1392.78	2643.00
148 Special Central Assistance to Tribal Sub-Plan	1040.01	1250.00	1132.27	...
149 Tribal Institutions	...	...	...	29.00
150 Umbrella Scheme for Development for STs - Tribal Education	...	...	...	1449.22
151 Umbrella Scheme for Development of STs:Vanbandhu Kalyan Yojna	...	...	...	306.00
152 Umbrella Schemes for Education of ST Children	1058.55	1136.84	1210.14	...
153 Atal Mission for Rejuvenation for Urban Transformation(AMRUT)	...	...	...	3868.00
154 Mission for development of 100 Smart Cities and Jawaharlal Nehru National Urban Renewal Mission (JnNURM)	997.95	101.01	70.01	2638.00

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	2014-2015 Actuals	2015-2016 Budget	2015-2016 Revised	2016-17 Budget
155 MRTS and Metro Projects	...	...	...	15.00
156 One time Special Assistance to the State Govt. of Andhra Pradesh for creation of essential facilities in the new capital region of the successor state of Andhra Pradesh	1000.00	...	...	...
157 Other Urban Development Schemes	850.00	5898.99	3785.17	...
158 Projects in North Eastern Region	...	...	...	147.40
159 Accelerated Irrigation Benifit and Flood Managment Programme	3261.04	1000.00	3009.76	...
160 Pradhan Mantri Krishi Sinchai Yojna: AIBP and PMKSY (HKKP) (State/UT Plan)	...	1000.00	1500.00	1625.27
161 Beti Bachao Beti Padhao Campaign	...	...	42.00	44.50
162 Indira Gandhi Matritva Sahyog Yojna (IGMSY)	338.55	400.00	220.90	...
163 Integrated Child Development Service	16360.96	8000.00	15154.00	13888.33
164 Integrated Child Protection Scheme (ICPS)	372.84	318.00	318.00	260.33
165 National Nutrition Mission (NNM)	...	204.79	65.00	...
166 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA	617.10	...	463.50	...
167 Scheme for Protection and Development of Women	3.55	...	46.50	64.77
168 World Bank assisted ICDS Systems Strengthening and Nutrition Improvement Project (ISSNIP)	75.22	77.00	16.92	...
169 National Service Scheme (NSS)	72.84	67.15	67.15	...
170 Rajiv Gandhi Khel Abhiyan (RGKA) (erstwhile Panchayat Yuva Krida aur Khel Abhiyan (PYKKA))	65.07	52.64	6.58	...
171 Actual Recoveries	-2.87	...	...	...
<b>B. Union Territory Plans</b>	<b>6104.25</b>	<b>8041.00</b>	<b>7521.05</b>	<b>7533.95</b>
<b>Union Territories with Legislature</b>	<b>2257.43</b>	<b>2985.00</b>	<b>2595.43</b>	<b>2537.95</b>
1. Union Territories with Legislature	0.82	8.00	0.68	1.77
2. BSUP	0.10	465.00	2.99	...
3. Child Development	198.31	245.77	244.27	54.60
4. Conservation of Natural Resources and Ecosystems	...	0.50	0.50	...
5. Elementary Education	165.08	230.00	207.38	230.01
6. Family Welfare	189.62	295.00	175.01	...
7. Development of Infrastructure Facilities for Judiciary in UTs	...	63.00	63.00	75.00
8. General Education	5.11	95.00	55.00	75.00
9. Housing	...	4.00	4.00	4.00
10. IHSDP	349.93	...	2.00	...
11. Land Reforms	...	5.00	0.01	1.00
12. Medical and Public Health	2.58	18.00	13.79	185.88
13. Mission for Development of 100 Smart Cities	...	...	198.00	...

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14. Modernisation of Police Force	20.00	35.00	28.00	15.00
15. Multi Sectoral Development Programme for Minorities	...	12.00	...	11.50
16. National AIDS & STD Control Programme	35.55	40.00	40.00	...
17. National Capital Territory of Delhi	339.59	419.99	469.89	508.00
18. National e-Governance Action Plan (NeGAP)	5.00	...	...	...
19. National Mission for a Green India	0.38	1.50	1.50	0.60
20. National Mission for Sustainable Agriculture	...	...	2.50	5.00
21. National Mission on Agriculture Extension & Technology	0.50	0.50	1.00	1.90
22. National Mission on Food Processing	0.47	7.00	4.21	...
23. National Urban Livelihoods Mission	...	...	...	5.00
24. Natural Calamities	...	...	...	0.64
25. Other Rural Development Programmes	...	...	...	0.05
26. Pradhan Mantri Awas Yojana	...	...	...	22.08
27. Pradhan Mantri Krishi Sinchai Yojana	...	...	...	14.14
28. Product/Infrastructure Development for Destination and Circuits (UT)	...	20.00	10.00	...
29. Puducherry	803.43	749.01	699.01	781.00
30. Rashtriya Krishi Vikas Yojana	...	...	3.00	3.00
31. Roads and Bridges	...	6.00	6.00	5.00
32. Rural Employment	7.40	13.00	13.00	...
33. Secondary Education	21.89	55.00	55.00	50.21
34. Skill Development Mission	...	4.00	4.00	...
35. Social Security and Welfare	48.42	74.00	74.00	74.00
36. Special Programmes for Rural Development	1.60	5.00	5.00	3.30
37. Sports & Games	...	22.50	...	...
38. Sub Mission on Urban Infrastructure and Governance (SM-UIG)	7.77	14.00	0.01	1.00
39. Swachh Bharat	2.00	5.00	5.00	1.50
40. Swachh Bharat Mission	9.48	...	102.89	...
41. Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	...	10.00	0.01	392.00
42. Urban Rejuvenation Mission - 500 Habitations (Amrut)	...	...	61.25	...
43. Welfare of Other Backward Classes	1.55	4.00	4.00	4.00
44. Welfare of Schedule Castes	18.80	6.00	5.00	10.50
45. Women Development	21.71	52.23	33.03	1.27
46. Youth Welfare Scheme	0.34	...	1.50	...
<b>Union Territories without Legislature</b>	<b>3846.82</b>	<b>5056.00</b>	<b>4925.62</b>	<b>4996.00</b>
<b>Grand Total(A+B)</b>	<b>270829.09</b>	<b>204784.01</b>	<b>216107.76</b>	<b>241900.44</b>