

STATEMENT- 19

Part I: Externally Aided Projects under Central Plan where inflows during 2016-17 are Rs.100 crore or more.

(₹ in crores)

| Sl. No. | Name of the concerned Ministry/ Department | Name of the Project | Name of the Funding Agency | Actuals 2014-15 | BE 2015-16 | RE 2015-16 | BE 2016-17 |
|---------|---|--|---|---|--|--|---|
| 1 | Department of Animal Husbandry, Dairying & Fisheries | National Dairy Plan-I | IDA | 164.00 | 180.00 | 180.00 | 220.00 |
| 2 | Department of Electronics & Information Technology | E-Delivery of Public Services Development Policy Loan (E-Bharat) | World Bank | 92.26 | 0.00 | 25.00 | 50.00 |
| 3 | Ministry of Water Resources, River Development & Ganga Rejuvenation | National River Conservation Programme | JICA IDA | 78.00 158.00 | 78.00 332.00 | 78.00 332.00 | 375.84 920.82 |
| 4 | Ministry of Environment Forests and Climate Change | National Coastal Management Programme | IDA | 160.80 | 100.00 | 116.00 | 223.98 |
| 5 | Department of Financial Services | Low Income Housing Finance in India through National Housing Bank | World Bank - IDA | 0.00 | 0.00 | 190.00 | 200.00 |
| 6 | Department of Health & Family Welfare | National Rural Health Mission-RCH Flexible Pool National Urban Health Mission-Flexible Pool National Vector Borne Disease Control Programme Revised National T.B. Control Programme | EU ADB GFATM/ World Bank GFATM/World Bank/UNITAD | 153.80 0.00 4.83 614.53 | 7.00 124.00 0.00 250.00 | 7.00 282.32 0.00 250.00 | 0.00 300.00 137.17 350.00 |
| 7 | Department of Higher Education | National AIDS Control Programme Technical Education-Quality Improvement Project | GFATM/IDA IBRD | 460.07 398.50 | 570.00 376.98 | 665.93 276.98 | 725.00 250.00 |
| 8 | Ministry of Home Affairs | National Cyclone Risk Minigation Project with World Bank Assistance | World Bank | 260.96 | 416.00 | 634.00 | 641.92 |
| 9 | Ministry of Micro, Small & Medium Enterprises | Infrastructure Development & Capacity Building | World Bank | 5.03 | 100.00 | 40.00 | 75.00 |
| 10 | Ministry of Power | Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim | World Bank | 0.00 | 50.00 | 50.00 | 110.00 |
| 11 | Ministry of Road Transport & Highways | National Highways Interconnectivity Improvement Programme | World Bank | 239.93 | 600.00 | 600.00 | 290.00 |
| 12 | Ministry of Rural Development | Pradhan Mantri Gram Sadak Yojana Pradhan Mantri Gram Sadak Yojana National Rural Livelihood Mission | ADB IDA World Bank | 1182.00 2317.09 433.28 | 1038.80 1700.00 400.00 | 1038.80 1700.00 650.00 | 3015.00 2001.00 815.00 |
| 13 | Department of School Education & Literacy | Rashtriya Madhyamik Shiksha Abhiyan Sarva Siksha Abhiyan | IDA & DFID EU/DIFD | 235.00 225.00 | 625.00 1800.00 | 625.00 1800.00 | 625.00 1426.00 |
| 14 | Ministry of Statistics and Programme Implementation | Support for Statistical Strengthening Project | IBRD | 12.09 | 40.00 | 32.00 | 24.00 |
| 15 | Ministry of Urban Development | Delhi Metro Rail Corporation Bangalore Metro Rail Corporation Chennai Metro Rail Limited Mumbai Metro Projects Kochi Metro North Eastern Region Urban Development Programme Ahmedabad Metro Lucknow Metro Nagpur Metro | JICA JICA/AFD JICA JICA JICA ADB JICA JICA JICA | 1723.13 598.39 980.06 0.00 161.79 120.58 0.00 0.00 0.00 | 2596.79 457.06 953.83 41.64 264.84 25.70 50.64 30.00 29.08 | 2688.76 707.06 1703.82 106.64 264.60 109.91 0.00 0.00 0.00 | 4917.41 426.00 518.00 236.00 404.00 104.55 474.00 250.00 450.00 |
| 16 | Ministry of Women and Child Development | ICDS System Strengthening and Nutrition Improvement Project | IDA | 56.99 | 79.10 | 24.80 | 450.00 |
| 17 | Ministry of Railways | Eastern Dedicated Freight Corridor Project Western Dedicated Freight Corridor Project (Phase I & II) Railway Sector Investment Programme MUDP Phase II(Rail Component) Kolkata-East West Metro Project -II | IBRD JICA ADB IBRD JICA | 258.69 168.93 434.69 247.75 180.62 | 1088.00 3600.00 680.00 378.00 314.00 | 840.00 1608.00 508.00 576.00 225.00 | 2145.00 4075.00 475.00 813.00 525.00 |
| 18 | Ministry of Development of North Eastern Region | NE States Road Project NE Region Livelihood Project | ADB World Bank | 125.00 90.00 | 24.50 15.00 | 124.50 90.00 | 150.00 150.00 |

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Part-II (i) Additional Central Assistance (ACA) to States for Externally Aided Projects (EAPs)

(₹ in crores)

| | Actuals 2014-15 | BE 2015-16 | RE 2015-16 | BE 2016-17 |
|-------|--------------------|---------------|---------------|---------------|
| Grant | 3039.32 | 3500.00 | 3500.00 | 2350.00 |
| Loan | 11897.32 | 12500.00 | 12500.00 | 12500.00 |

(ii) Major Externally Aided Projects under State Plan

| S.No. | Name of the Project | Loan Currency | Loan Amount in Million | Utilisation up to 31st March 2015 (INR in Crore) | Utilisation from 1st April 2015 to 31st Dec. 2015 (INR in Crore) |
|-------|---|------------------|------------------------------|---|--|
| 1 | Kerala Sustainable Urban Development Project | USD | 168.40 | 600.03 | 50.32 |
| 2 | Rajasthan Urban Sector Development Investment Program Project-2 | USD | 124.21 | 324.03 | 65.56 |
| 3 | Madhya Pradesh Power Sector Investment Program Project 5 | USD | 134.02 | 1278.96 | 63.31 |
| 4 | Jharkhand State Roads Project | USD | 174.00 | 582.11 | 138.07 |
| 5 | North Karnataka Urban Sector Investment Program Project 2 | USD | 123.00 | 361.03 | 49.88 |
| 6 | Bihar State Highway II Project | USD | 274.64 | 611.52 | 218.97 |
| 7 | Bihar Power System Improvement Project | USD | 132.20 | 364.09 | 0.00 |
| 8 | Karnataka State Highway Improvement Project | USD | 305.00 | 894.84 | 278.80 |
| 9 | Madhya Pradesh State Roads Project III | USD | 250.00 | 1090.59 | 93.60 |
| 10 | Madhya Pradesh Energy Efficiency Improvement Investment Program Project | USD | 200.00 | 548.56 | 82.67 |
| 11 | Madhya Pradesh Energy Efficiency Improvement Investment Program (MFF)Project-2 | USD | 200.00 | 553.91 | 62.52 |
| 12 | Bihar State Highway II Project (Additional Financing) | USD | 300.00 | 392.55 | 254.30 |
| 13 | West Bengal Development Finance Program | USD | 400.00 | 2294.74 | 0.00 |
| 14 | Chhattisgarh State Road Sector Project | USD | 300.00 | 0.00 | 121.98 |
| 15 | Kolkata Environment Improvement Investment Program - Project-1 | USD | 100.00 | 57.45 | 109.21 |
| 16 | Jaipur Metro Rail Line 1 - Phase B Project | USD | 176.00 | 82.13 | 28.12 |
| 17 | Madhya Pradesh Power Transmission and Distribution System Improvement Project | USD | 350.00 | 396.39 | 319.35 |
| 18 | SASEC Road Connectivity Investment Program (Tranche-1) | USD | 300.00 | 0.00 | 41.65 |
| 19 | Rajasthan Urban Sector Development Program | USD | 250.00 | 0.00 | 829.92 |
| 20 | Rajasthan Urban Sector Development Project | USD | 250.00 | 0.00 | 17.75 |
| 21 | Supporting Kerala Additional Skill Acquisition Program in Post Basic Education | USD | 100.00 | 0.00 | 132.46 |
| 22 | Madhya Pradesh District Connectivity Sector Project | USD | 350.00 | 0.00 | 256.45 |
| 23 | Maharashtra Water Sector Improvement Project | USD | 298.28 | 60.09 | 0.00 |
| 24 | Third Tamilnadu Urban Development Project | USD | 290.70 | 228.27 | 0.00 |
| 25 | Karnataka Municipal Reforms Project | USD | 204.61 | 217.66 | 125.64 |
| 26 | Punjab State Road Sector Project | USD | 250.00 | 29.97 | 0.00 |
| 27 | Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration | USD | 335.00 | 730.04 | 139.67 |
| 28 | Solar PV Power Plant Sakri (Shivajinagar) | EUR | 158.00 | 2281.71 | 75.66 |
| 29 | Tamil Nadu & Puducherry Coastal Disaster Risk Reduction Project | XDR | 156.40 | 399.33 | 76.59 |
| 30 | Uttar Pradesh Water Sector Restructuring Project Phase-II | XDR | 239.40 | 177.63 | 122.38 |

| S.No. | Name of the Project | Loan Currency | Loan Amount in Million | Utilisation up to 31st March 2015 (INR in Crore) | Utilisation from 1st April 2015 to 31st Dec. 2015 (INR in Crore) |
|-------|--|------------------|------------------------------|---|--|
| 31 | Rajasthan Road Sector Modernization Project | XDR | 105.60 | 409.62 | 57.37 |
| 32 | Coal Fired Generation Rehabilitation Project | USD | 136.16 | 619.73 | 135.97 |
| 33 | Andhra Pradesh and Telangana Municipal Development Project | USD | 300.00 | 6.83 | 100.95 |
| 34 | Water Sector Improvement Project | USD | 450.60 | 10.53 | 136.28 |
| 35 | Mumbai Urban Transport Project-2A | USD | 344.00 | 996.07 | 710.57 |
| 36 | Second Karnataka State Highway Imporvement Project | USD | 350.00 | 84.25 | 129.57 |
| 37 | Second Kerala State Trasport Project -II | USD | 216.00 | 132.63 | 40.52 |
| 38 | Second Gujarat State Highway Project | USD | 175.00 | 123.29 | 88.41 |
| 39 | Sector Policy Support Programme-State partenership | EUR | 145.50 | 700.88 | 115.79 |
| 40 | Tamil Nadu Investment Promotion Programme | JPY | 13000.00 | 569.62 | 0.00 |
| 41 | Purulia Pumped Storage Project III | JPY | 17963.00 | 978.01 | 214.43 |
| 42 | Bangalore Water Supply and Sewerage Project (II-1) | JPY | 9904.00 | 676.81 | 102.71 |
| 43 | Bangalore Water Supply and Sewerage Project (II-2) | JPY | 18454.00 | 568.00 | 208.33 |
| 44 | Orissa Forestry Sector Development Project | JPY | 13937.00 | 661.03 | 21.53 |
| 45 | Hussain Sagar Lake and Catchment Area Improvement Project | JPY | 7729.00 | 415.88 | 29.35 |
| 46 | Kolkata Solid Waste Management Improvement Project | JPY | 3584.00 | 232.71 | 10.45 |
| 47 | Bangalore Distribution Upgradation Project | JPY | 10643.00 | 552.37 | 31.71 |
| 48 | Transmission System Modernization & Strengthening Project in Hyderabad | JPY | 15999.42 | 1740.20 | 57.32 |
| 49 | Andhra Pradesh Irrigation & Livelihood Improvement Project | JPY | 23974.00 | 1255.15 | 95.56 |
| 50 | Gujarat Forestry Development Project Phase 2 | JPY | 17521.00 | 789.74 | 56.26 |
| 51 | Kerala Water Supply Project II | JPY | 29634.15 | 1485.71 | 0.00 |
| 52 | Agra Water Supply Project | JPY | 24822.00 | 656.86 | 141.43 |
| 53 | Amritsar Sewerage Project | JPY | 6961.00 | 244.65 | 80.37 |
| 54 | Orissa Integrated Sanitation Improvement Project | JPY | 19061.00 | 478.16 | 152.47 |
| 55 | Maharashtra Transmission System Project | JPY | 11953.87 | 1224.43 | 0.00 |
| 56 | Goa Water Supply and Sewerage Project | JPY | 16981.00 | 967.57 | 94.83 |
| 57 | Goa Water Supply & Sewerage Project | JPY | 4399.00 | 264.20 | 62.04 |
| 58 | Goa Water Supply and Sewerage Project | JPY | 1426.00 | 156.46 | 0.01 |
| 59 | Hyderabad Outer Ring Road Project Phase-1 | JPY | 40903.00 | 2078.62 | 19.55 |
| 60 | Hyderabad Outer Ring Road Project Phase-1 | JPY | 950.00 | 93.38 | 2.63 |
| 61 | Forest Department-Uttar Pradesh | JPY | 12657.00 | 302.49 | 37.61 |
| 62 | Uttar Pradesh Participatory Forest Management and Poverty Alleviation Project | JPY | 688.00 | 47.93 | 3.02 |
| 63 | Hogenakkal Water Supply and Fluorosis Mitigation Project | JPY | 21098.00 | 954.91 | 3.46 |
| 64 | Hogenakkal Water Supply and Fluorosis Mitigation Project II | JPY | 1289.00 | 83.04 | 0.86 |
| 65 | Hyderabad Outer Ring Road Project Phase-I | JPY | 41191.00 | 1382.78 | 197.60 |
| 66 | Hyderabad Outer Ring Road Project Phase-II | JPY | 836.00 | 97.54 | 0.00 |
| 67 | Kerala Water Supply Project III | JPY | 4476.16 | 256.35 | 9.77 |
| 68 | Kerala Water Supply Project III | JPY | 1186.25 | 98.88 | 2.80 |
| 69 | Hogenakkal Water Supply & Fluorosis Mitigation Project Phase 2 | JPY | 16851.00 | 336.19 | 4.93 |
| 70 | Rengali Irrigation Project | JPY | 3047.00 | 173.90 | 0.00 |
| 71 | Tamil Nadu Biodiversity Conservation and Greening Project | JPY | 8710.00 | 176.59 | 41.18 |
| 72 | Andhra Pradesh Rural High Voltage Distribution System Project | JPY | 18470.00 | 199.74 | 231.67 |
| 73 | Madhya Pradesh Transmission System Modernisation Project | JPY | 18475.00 | 700.47 | 111.95 |
| 74 | Rajasthan Forestry and Biodiversity Project Phase-2 | JPY | 15527.00 | 284.59 | 116.09 |
| 75 | Tamil Nadu Transmission System Improvement Project | JPY | 60484.00 | 256.02 | 788.01 |
| 76 | Madhya Pradesh Health Sector Reform Programme: Grant 2007 | GBP | 120.00 | 807.29 | 0.00 |
| 77 | Orissa Health Sector Support: Grant 2007 | GBP | 100.00 | 724.37 | 0.00 |
| 78 | Sector-wise Approach to Strengthening Health in (SWASTH) Bihar | GBP | 100.00 | 894.97 | 0.00 |