

SCHEDULED CASTES SUB PLAN/TRIBAL SUB PLAN

The erstwhile Planning Commission had issued guidelines on formulation, implementation and monitoring of SCSP/ TSP from time to time. Scheduled Castes Sub Plan (SCSP) for Scheduled Castes (SCs) and the Tribal Sub Plan (TSP) for the Scheduled Tribes (STs) are intended to channelize the flow of resources from the general sectors in the Central Ministries/ Departments towards the development of Scheduled Castes and Scheduled Tribes, at least in proportion to their numbers in the population, both in physical and financial terms. The allocation under these components is provided for the purpose of creating productive assets, human resource development of the Scheduled Castes and Scheduled Tribes through adequate education and health services, and to provide physical and financial security against all types of exploitation and oppression.

2. Government had taken the initiative to make separate allocations for the Scheduled Castes Sub Plan (SCSP) and Tribal Sub Plan (TSP) as part of the Plan allocations from the financial year 2011-12. Government has devised a proper accounting mechanism to account for such allocations by opening dedicated Minor Head "Special Component for Scheduled Castes (Code 789)" and "Tribal Sub Plan (Code 796)". Instructions have been issued to the Ministries/ Departments in which such allocations are made by the Planning Commission, as part of the Plan Agreement in their Budget to ensure that the provisions are accurately reflected in the Minor Head concerned. The provisions made under these Minor Heads are not allowed to be re-appropriated, except to the same Minor Heads in other schemes under SCSP and TSP, thereby preventing any possibility of diversion.

STATEMENT 21**SCHEMES UNDER SCHEDULED CASTES SUB PLAN***(In crores of Rupees)*

MINISTRY / DEPARTMENT	2014-2015 Actual	2015-2016 Budget	2015-2016 Revised	2016-2017 Budget
Scheduled Caste Sub Plan Schemes				
Demand No. 1				
Department of Agriculture and Cooperation and Farmers Welfare				
1 Pradhan Mantri Krishi Sinchai Yojna	...	311.60	246.35	391.32
2 Pradhan Mantri Fasal Bima Yojna (NCIP) (CS)	424.70	502.81	596.19	921.00
3 Integrated Scheme on Agriculture Cooperatin (CS)	12.10	17.98	17.98	21.05
4 National Mission on Agriculture Extension and Technology (CS)	115.12	84.30	51.05	59.22
5 Mission for Integrated Development of Horticulture (MIDH) (CS Component)	48.67	80.45	70.45	66.42
6 National Food Security Mission (NFSM) (CSS)	304.90	232.00	219.03	291.60
7 National Mission for Oil Seeds and Oil Palm (NMOOP)	43.50	61.00	44.30	64.31
8 National Mission for Sustainable Agriculture (CSS)	157.98	85.49	68.07	154.77
9 National Mission on Agriculture Extension and Technology (CSS)	63.37	89.80	102.77	101.89
10 Mission for Integrated Development of Horticulture (CSS)	201.65	270.00	195.52	216.00
11 Integrated Scheme on Agricultural Marketing (ISAM) (CS)	174.70	143.18	128.00	122.32
12 Price Stabilization Fund for Cereals and Vegetables (CS)	...	72.90	107.78	...
13 National Agri-Tech Infrastructure (CS)	...	16.20	12.96	...
14 National Agriculture Market	...	...	...	8.10
15 National Mission for Sustainable Agriculture (CS)	...	...	18.75	12.00
Sub Total	1546.69	1967.71	1879.20	2430.00
Demand No. 3				
Department of Animal Husbandry, Dairying and Fisheries				
1 Livestock Census	...	2.41	...	...
2 National Programme on Bovine Breeding	31.67	8.05	8.05	8.00
3 Livestock Health & Disease Control	60.57	25.22	25.28	41.00
4 Dairy Entrepreneurship Development (DEDS)	8.02	11.00	11.00	17.00
5 National Dairy Plan	44.00	60.00	60.00	36.00
6 Development of Marine Fisheries, Infrastructure and Post Harvest Operations	6.65	4.00	2.00	4.80

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2014-2015 Actual	2015-2016 Budget	2015-2016 Revised	2016-2017 Budget
7 National Scheme of Welfare of Fisherman	2.75	6.21	5.00	2.90
8 Development of Inland Fisheries & Acquaculture	1.99	9.33	1.00	24.18
9 National Fisheries Development Board	31.00	50.00	50.00	39.48
10 National Livestock Mission	48.64	11.60	6.20	30.50
11 Indigenous Breeds	10.00	10.00	9.00	10.00
12 Blue Revolution - Inland Fisheries	...	22.82	1.70	...
13 National Programme for Dairy Development	13.54	10.20	10.20	10.20
Sub Total	258.83	230.84	189.43	224.06
Demand No. 5				
Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1 National Institute of Ayurveda, Jaipur	0.25	1.00	1.00	2.00
2 Central Council for Research in Ayurvedic Sciences	5.00	8.00	7.88	10.00
3 Central Council for Research in Unani Medicine	3.00	5.00	4.13	5.50
4 Central Council for Research in Homoeopathy	2.00	3.00	2.40	3.00
5 National Medicinal Plant Board	4.67	6.00	3.87	5.50
6 National Mission on Medicinal Plants	6.36	...	...	...
7 National AYUSH Misssion	2.06	27.40	27.40	26.50
Sub Total	23.34	50.40	46.68	52.50
Demand No. 11				
Department of Commerce				
1 Tea Board	10.00	15.00	15.00	3.00
2 Cofee Board	1.25	10.00	10.00	0.50
3 Rubber Board	10.00	25.00	25.00	5.00
4 Spices Board	5.00	10.00	10.00	4.00
5 ASIDE Secheme	60.00	...	...	...
6 APEDA	...	5.00	5.00	3.00
Sub Total	86.25	65.00	65.00	15.50
Demand No. 15				
Department of Electronics and Information Technology				
1 Electronics Governance	8.90	14.00	16.00	15.00
2 Manpower Development	8.00	15.00	17.00	14.00
3 National Informatics Centre (NIC)	19.89	14.00	14.00	15.00
4 National Knowledge Network	8.00	5.00	6.00	20.00
5 National Institute o Electronics & Information Technology (NIEELIT) (earstwhile DOEACC)	1.00	3.00	1.00	...
6 National e-Governance Action Plan (NeGAP) (Centrally Sponsored Scheme)	20.00	...	...	...
Sub Total	65.79	51.00	54.00	64.00
Demand No.25				
Ministry of Drinking Water & Sanitation				
1 National Rural Drinking Water Programme (NRDWP)	624.28	575.00	926.86	1100.00
2 Swachh Bharat Abhiyan (SBA) (Gramin)	826.12	797.00	1436.00	1980.00
Sub Total	1450.40	1372.00	2362.86	3080.00

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2014-2015 Actual	2015-2016 Budget	2015-2016 Revised	2016-2017 Budget
Demand No. 27				
Ministry of Environment, Forests & Climate Change				
1 Intensification of Forest Management	0.43	2.00	2.00	3.00
2 Integrated Development of Wild Life Habitats	3.00	5.50	5.50	5.50
3 Project Tiger	10.40	10.00	10.00	12.25
4 Project Elephant	0.74	1.00	1.00	1.00
5 National Afforestation Programme	13.99	9.50	9.50	...
6 Green India Mission	...	6.00	6.00	...
7 Green India Mission: National Afforestation Programme	...	...	...	16.00
Sub Total	28.56	34.00	34.00	37.75
Demand No. 42				
Department of Health and Family Welfare				
1 National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases (CVD) & Stroke (NPCDCS)	60.32	...	...	64.09
2 National Mental Health Programme	...	...	...	7.63
3 National Programme for Health Care for the Elderly	...	...	...	3.50
4 National Health Mission	3045.28	3731.45	3729.23	4142.00
5 National Tobacco Control Programme	1.08	...	...	...
6 National Programme for Control of Blindness	11.42	...	...	...
7 Trauma Centers	2.46	...	...	41.04
8 Human Resources for Health and Medical Education	24.92	...	...	106.84
9 Rashtriya Swasthya Suraksha Yojana (RSSY)	...	...	...	392.50
Sub Total	3145.48	3731.45	3729.23	4757.60
Demand No. 50				
Ministry of Housing & Urban Poverty Alleviation				
1 Pradhan Mantri Awas Yojana (PMAY) (Urban)	...	...	...	978.25
2 National Urban Livelihood Mission (NULM)	...	...	...	68.95
Sub Total	...	...	...	1047.20
Demand No. 51				
Department of School Education & Literacy				
1 National Education Mission-Sarva Shiksha Abhiyan	4886.59	4400.00	4434.00	4500.00
2 National Programme of Mid Day Meals in Schools	2092.07	1857.00	1857.00	1960.00
3 Support to NGOs/Institutions/SRCs for Adult Education & Skill Development	11.70	15.00	15.18	8.00
4 Support to Educational Development including Teacher Education & Adult Education	...	339.00	...	...
5 National Bal Bhawan	1.00	2.20	2.20	1.00
6 Directorate of Adult Education	1.02	2.00	1.04	0.76
7 National Literacy Mission Authority	...	1.00	0.10	0.40
8 Navodaya Vidyalayas Samiti (NVS)	297.26	312.00	347.04	380.00
9 Kendriya Vidyalayas Sangathan (KVS)	148.40	177.00	177.00	220.20
10 National Council of Educational Research & Training (NCERT)	0.81	6.00	3.31	3.00
11 National Education Mission-Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	639.73	695.00	695.00	740.00
12 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	...	0.20

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MINISTRY/DEPARTMENT	2014-2015 Actual	2015-2016 Budget	2015-2016 Revised	2016-2017 Budget
13 Appointment of Language Teachers	...	...	6.00	1.80
14 School Assessment Programme	...	10.00	1.00	1.00
15 Digital India e-Learning	...	...	...	0.29
16 Adult Education and Skill Development Scheme	74.25	...	74.00	64.60
17 National Means-Cum-Merit Scholarship Scheme	12.18	...	14.00	7.53
18 National Scheme for Incentive to Girl child for Secondary Education	58.59	...	64.78	28.50
19 Strengthening of Teachers Training Institutions	159.95	...	158.55	96.90
Sub Total	8383.55	7816.40	7850.20	8013.98
Demand No. 52				
Department of Higher Education				
1 University Grants Commission (UGC)	443.40	596.44	540.75	600.25
2 Assistance to Indira Gandhi National Open University (IGNOU)	16.88	18.75	17.70	15.00
3 Indian Institutes of Technology (IITs)	369.51	300.00	355.35	393.75
4 National Institute of Technologys	223.50	178.50	218.40	217.00
5 National Institute of Industrial Engineering (NITIE), Mumbai	0.60	0.60	0.60	0.60
6 National Institutes of Technical Teachers Training and Research (NITTRs)	4.99	5.25	6.75	6.75
7 Setting up of New School of Planning and Architecture	12.75	10.50	9.00	9.00
8 Indian School of Mines, Dhanbad	16.51	15.00	15.00	15.00
9 Indian Institutes of Managment	...	45.00	63.00	80.25
10 National Mission in Education through ICT	13.63	30.00	13.07	30.00
11 Scholarship for College and University Students	16.89	40.50	34.20	40.50
12 BOATS including Apprenticeship Training	12.45	12.46	12.61	12.60
13 Setting up of New IIITs in PPP Mode	2.37	2.40	7.50	9.00
14 All India Council for Technical Education (AICTE)	48.00	41.25	45.00	72.00
15 Technical Education Quality Improvement Project of Government of India (EAP)	59.77	56.55	41.55	37.50
16 Setting up of Indian Institute of Engineering, Science and Technology (IIEST) (BESU) & (CUSAT)	8.48	6.00	9.75	12.00
17 Training and Research in Frontier Areas	5.18	7.50	2.25	2.25
18 Central Hindi Directorate	0.05	4.50	4.50	4.80
19 National University of Education Planning & Administration (NUEPA)	1.76	1.95	2.25	2.00
20 National Mission on Teachers & Training	...	15.00	9.45	18.00
21 Central Institute of India Language (CIIL), Mysore	...	4.50	3.45	4.50
22 National Initiative for Excellence in Humanities and Social Science	20.36	24.00	23.25	24.00
23 National Initiative on Inclusion of person with Disabilities in Higher Education	0.12	0.15	0.60	0.30
24 National Initiative to Foster Social Responsibility	...	0.15	...	0.15
25 National Initiative on Sports and Wellness	...	0.15	0.01	0.15
26 Rashtriya Uchcha Shiksha Abhiyan (RUSA)	62.39	173.25	158.25	195.00
27 Interest Subsidy and Contribution for Guarantee Fund	237.15	319.50	230.00	293.00
28 Grants for Promotion of Indian Language	20.53	34.95	35.40	35.00
29 Strengthening Statistical and Public Information System	2.25
30 Support to Indian Institute of Sceince (IISc) and Indian Institute (s)				

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MINISTRY/DEPARTMENT	2014-2015 Actual	2015-2016 Budget	2015-2016 Revised	2016-2017 Budget
of Science Education & Research (IISER)	111.01	91.50	116.25	120.00
31 Support to Indian Institute(s) of Information Technology (IIITs) (Allahabad, Gwalior, Jabalpur and Kanchipuram)	27.50	22.50	22.50	23.25
32 Assistance to other Institutes Including SLIET, NERIT, NIFFT Ranchi, CIT Kokrajhar	15.00	12.75	17.25	17.25
33 Establishment of Multi-disciplinary Research Universities and Creation of centres of Excellence and Creating a System for research evaluation and setting up Centre for Research Evaluation	...	16.50	0.01	1.50
34 National Initiative for Design Innovation	1.67	5.25	4.95	5.25
35 National Initiative for Technology Transfer	2.21	3.75	2.18	7.50
36 Support for Skill-Based Higher Education Including Community Colleges	...	32.55	0.08	7.50
37 IIT, Hyderabad (EAP)	2.60	8.25	8.25	3.00
38 Grants to National Book Trust/ Institutions for Book Promotion	1.35	1.95	4.20	4.20
39 Commission for Scientific and Technical Terminology	...	1.05	0.90	1.05
40 Auroville Management	0.34	...	...	...
41 Consortium for Higher Education Electronic Resources	...	33.75	25.20	35.25
42 Central University Andhra Pradesh	...	0.15	0.02	0.15
43 Andhra Pradesh & Telangana Tribal Universities	...	0.30	0.02	0.30
44 Setting up virtual classrooms and massive open online courses (MOOCs)	...	22.50	8.55	11.25
45 Setting up Indian Institutes of Technology (IITs)/ Indian Institutes of Managements (IIMs)	...	150.00	15.30	...
46 IIT Andhra Pradesh	...	6.00	2.70	6.00
47 NIT Andhra Pradesh	...	6.00	0.75	6.00
48 IIM Andhra Pradesh	...	6.00	1.97	4.50
49 IISER Andhra Pradesh	...	6.00	0.75	6.00
50 IIIT Andhra Pradesh	...	6.75	0.47	3.00
51 Setting up of Indian Institute of Management (IIMs)	48.11	...	...	24.00
52 Strengthening of Governance and accreditation System	...	...	...	0.15
53 Setting up of Indian Institutes of Technology (IITs)	...	...	...	28.50
52 Implementation of the IMPRINT research Initiative	...	...	...	8.00
53 National Digital Library	...	...	...	1.00
54 National Institutional Ranking Framework	...	...	...	1.00
53 Unnat Bharat Abhiyan	...	...	...	1.50
54 Uchhatar Aviashakar Abhiyan	...	...	...	12.00
55 Setting up of Inter-Institutional Centers, Creation of Excellence Clusters Networks and Establishing alliances across Institutions	...	...	...	0.15
54 Quality Improvement Programme for Management, Pharmacy Education and Hotel Management	...	...	...	0.15
55 Global Initiative for Academic Network (GIAN)	...	...	...	3.00
Sub Total	1807.06	2378.30	2091.94	2475.00
Demand No. 54 Ministry of Labour and Employment				
1 Construction upgradation and maintenance of office building staff				

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MINISTRY/DEPARTMENT	2014-2015 Actual	2015-2016 Budget	2015-2016 Revised	2016-2017 Budget
quarters skill training institute VRCs for handicapped and rural rehabilitaion centres	0.01	0.90	0.90	1.41
2 Welfare of SC/ST through coaching vocational guidance and training and introduction of new courses in existing CGCs in States and covered so far	7.20	7.23	7.23	8.45
3 Establishment operation manintenance & upgradation of DGE & T institute	11.14	40.91	27.28	...
4 National Instructional Media Institue (NIMI)	0.65	0.50	0.50	...
5 Central Board for Workers Education	1.48	3.46	2.01	2.43
6 National Labour Institute (NLI)	1.01	1.01	1.01	1.78
7 Child Labour	18.00	55.50	20.20	22.68
8 Skill Development Mission	49.17	13.61	13.99	...
9 Skill Development Mission (EAP Component)	16.00	3.24	3.24	...
10 Social Security Cards for Unorganised Workers	85.72	209.06	9.00	24.19
11 Setting up of ATIs	0.04	2.00	...	...
12 E-Learning & Distance Learning Program	...	1.62	...	...
13 Re-engineering of NCVT & Development of National Vocational Qualification framework	...	0.50	...	...
14 International Cooperation in Skill Development including Foreign Training	...	0.01	...	...
15 Setting up of National workers technical university	...	0.30	...	...
16 Setting up of New Regional Directorates of Apprenticeship Training (RDAT)	...	0.30	...	...
17 National Career Services	...	1.62	11.62	14.96
18 Labour and Employment Statistical	...	7.02	7.02	7.30
19 Pradhan Mantri Rojgar Protshan Yojana	...	...	...	162.00
20 Rehabilitation of Bonded Labour	...	...	...	0.49
21 Development of Regional Labour Institure Faridabads Natioonal Centre of Excellence	...	...	...	0.95
22 Mine Accidents Analysis and Mordenization of Information Database	...	...	...	1.76
23 Strengthening of DGFASLI Organisation and Occupational Safety and Health	...	...	...	0.90
24 Strengthening of Infrastructure facilities and core functions of DGMS	...	...	...	1.80
Sub Total	190.42	348.79	104.00	251.10
Demand No. 58				
Ministry of Micro, Small & Medium Enterprises				
1 Prime Minister's Employment Generation Programme (PMEGP)	126.44	128.86	164.75	147.10
2 Workshed Scheme for Khadi Artisans	2.40	0.79	1.17	...
3 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	...	2.40	1.50	2.40
4 Scheme of Fund for Regeneration of Traditional Industries (SFURTI Revised)	...	6.00	4.20	9.00
5 Khadi Reform Development Programme (ADB Assistance)	3.36	7.98	7.98	...

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MINISTRY/DEPARTMENT	2014-2015 Actual	2015-2016 Budget	2015-2016 Revised	2016-2017 Budget
6 Strengthening of Infrastructure of existing Weak Khadi Institutions and Assistance for Marketing Infrastructure	0.48	0.36	0.03	...
7 Market Promotion (Including Export Promotion and Policy) & Publicity (inclusive of new component of marketing complexes / plazas) & Modified MDA	...	0.01	...	37.20
8 Development of Infrastructure and Skill in KVI Sector (DISK)	...	0.01	...	...
9 Promotion of VI and Development of Existing Weak VI Institution (PROVIDE) (inclusive of new componet for revival of weak VI institutions)	...	0.01	...	...
10 Coir Board Plan General	1.81	3.16	1.05	1.80
11 Khadi Grant	21.20	17.65	17.65	3.60
12 Village Grant	7.50	1.80	1.80	...
13 Interest Subsidy Eligibility Certificate for Khadi & Polyvastra	4.87	4.81	4.81	5.90
14 Janshree Bima Yojana for Khadi Artisans (inclusive of New Component of Health Insurance)	...	0.01	...	...
15 Khadi & VI (S&T) & (SPOKE)	...	0.01	...	...
16 Quality of Technology Support Institutions and Programmes	0.02	19.52	3.68	20.30
17 Promotional Services Institutions and Programmes	7.57	3.50	3.50	0.82
18 MSME Cluster Development Programmes and MSME Growth Poles	52.93	57.00	46.00	60.50
19 Credit Support Programme	17.00	9.74	30.00	20.00
20 Rajiv Gandhi Udyami Mitra Yojana (RGUMY)	...	0.12	...	...
21 India Inclusive Inovation Fund (IIF) (erstwhile National Innovation Fund)	...	10.00	...	...
22 Performance and Credit rating Scheme	1.25	0.25	0.25	25.72
23 Marketing Assistance Scheme	1.99	1.80	1.80	1.80
24 International Cooperation Scheme	...	0.10	0.10	0.20
25 Assistance to Training Institutions	10.44	13.25	13.25	9.60
26 India Inovation, Enterpenuership & Agro Industry Fund (IIEAIF)	...	24.00	5.20	12.00
27 MDA Programme	...	0.11	...	0.01
28 Coir Board Plan Plan (S&T)	...	0.36	0.36	...
29 Upgradation of Data Base	...	...	...	2.05
Sub Total	259.26	313.61	309.08	360.00
Demand No. 61				
Ministry of New and Renewable Energy				
1 Off-Grid / Distributed and Decentralised Renewable Power- Solar Power	15.00	...	...	137.00
2 Renewable Energy for All Villages - Bio Gas Programme (i) Under (MH-2810) (ii) Under (MH-3601)	8.00	9.00	7.63	23.00
3 Renewable Energy for Remote Villages - RVE/ Lighting Programme-GIA General (MH-2810)	...	1.00	1.00	13.00
Sub Total	23.00	10.00	8.63	173.00
Demand No. 62				
Ministry of Panchayati Raj				
1 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	33.80	...
Sub Total	33.80	...

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2014-2015 Actual	2015-2016 Budget	2015-2016 Revised	2016-2017 Budget
Demand No. 68				
Ministry of Power				
1 Deen Dayal Upandhaya Gram Jyoti Yojana/RGGVY	460.44	510.48	510.48	357.39
2 Integrated Power Development Scheme / R-APDRP	87.66	53.89	160.54	655.21
Sub Total	548.10	564.37	671.02	1012.60
Demand No. 75				
Department of Rural Development				
1 Aajeevika / NRLM	3431.70	327.54	3443.52	5116.74
2 Rural Housing - Indira Awas Yojana (IAY)	230.00	3537.82	3275.54	314.94
Sub Total	3661.70	3865.36	6719.06	5431.68
Demand No. 76				
Department of Land Resources				
1 Pradhan Mantri Krishi Sinchai Yojana erstwhile Integrated Watershed Management Programme (IWMP)	375.81	243.00	243.00	242.00
2 Digital India Land Records Modernisation Programme erstwhile National Land Records Modernisation Programme (NLRMP)	30.11	15.83	15.83	24.30
Sub Total	405.92	258.83	258.83	266.30
Demand No. 77				
Department of Science & Technology				
1 S&T Programme for Socio-Economic Development	9.99	18.04	18.04	19.00
2 Autonomous Institutions & Professional Bodies	16.00	18.00	18.00	20.00
3 Science & Engineering Research Board	5.00	25.00	25.00	37.50
4 Alliance and R&D Mission	15.00	24.00	24.00	23.50
Sub Total	45.99	85.04	85.04	100.00
Demand No. 82				
Department of Social Justice & Empowerment				
1 Post Matric Scholarship Scheme	1963.17	1599.00	2216.05	2791.00
2 Strengthening of machinery for Enforcement of Protection for Civil Right Act, 1955 and Prevention of Atrocities Act, 1989.	147.39	90.75	120.75	150.00
3 National Fellowship for SCs	148.85	209.55	209.55	200.00
4 Top Class Education for SCs	19.37	21.42	31.42	21.00
5 Self-Employment Scheme of Liberation and Rehabilitation for Scavengers	...	470.19	10.01	10.00
6 Pradhan Mantri Adarsh Gram Yojana	30.00	200.00	200.00	90.00
7 Pre-Matric Scholarship for Children of those engaged in Unclean Occupation	0.90	10.00	2.50	2.00
8 Hostels for SC Boys and Girls	23.14	75.00	50.00	45.00
9 Free Coaching for SCs and OBCs	8.14	12.24	12.24	25.00
10 Upgradation of merit of SC Students	2.78	4.00	4.00	3.00
11 Special Central Assistance (SCA) under Scheduled Caste Sub-Plan (SCSP)	700.00	1107.44	800.00	800.00
12 National Finance Development Corporation for Weaker Sections (National SC Finance and Development Corporation & National Safai Karmachari Finance and Development Corporation)	150.00	150.00	150.00	189.00
13 Assistance to Vol. Organisation for SCs (Grants -in-aid to				

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MINISTRY/DEPARTMENT	2014-2015 Actual	2015-2016 Budget	2015-2016 Revised	2016-2017 Budget
Research, Training Information & Miscellaneous)	19.02	51.00	51.00	50.00
14 Dr. Ambedkar Foundation	1.00	1.00	125.55	1.00
15 National Overseas Scholarships for SCs	8.78	6.12	16.12	15.00
16 Dr. Ambedkar National Centre	44.59	48.00	0.01	100.00
17 Pre Matric Scholarship for SCs	514.08	842.55	550.00	550.00
18 Dr. Ambedkar International Memorial	3.10	10.00	10.00	16.99
19 State Scheduled Castes Development Corporations	20.00	20.00	20.00	20.00
29 Venture Capital Fund for SCs	200.00	102.00	0.01	40.00
30 Credit Gurantee Fund for SCs	200.00	98.24	0.01	10.00
Sub Total	4204.31	5128.50	4579.22	5128.99
Demand No. 83				
Department of Empowerment of Persons with Disabilities				
1 Deen Dayal Disabled Rehabilitation Scheme	5.27	15.00	8.00	7.02
2 Assistance to Disabled Persons for Aids Appliances	17.00	31.38	35.38	41.00
3 Implementation of Persons to Disability Act 1995	1.96	20.50	12.65	41.72
4 National Handicapped Finance Development Corporation	5.92	5.60	5.60	4.80
5 National Institute for Disabled Persons	12.37	16.84	17.45	10.04
6 Rehabilitation Council of India	0.52	0.16	0.16	0.16
7 National Fellowship for Persons with Disabilities	0.38	1.28	3.29	3.12
8 Post Matric Scholarship Scheme for persons with Disabilities	...	3.00	1.50	1.28
9 Free Coaching for Persons with Disabilities	...	0.08	...	...
10 Pre Matric Scholarships	...	3.00	0.80	1.48
11 National Programme for Persons with Disability	...	0.80	...	...
12 Top Class Education for Persons with Disabilities	...	0.13	0.08	0.16
13 National Overseas Scholarships	...	0.08	0.07	0.16
14 Employment for Physically Challenged	0.08	0.08	0.08	0.08
15 Other Schemes for Persons with Disabilities	1.79	4.56	1.74	0.98
Sub Total	45.29	102.49	86.80	112.00
Demand No. 87				
Ministry of Textiles				
A Handloom Sector				
1 National Handloom Development Programme	1.00	20.00	20.00	4.00
2 Yarn Supply Scheme/Mill Gate Price Scheme	10.00	12.00	12.00	17.00
3 Handloom Weavers Comprehensive Welfare Scheme	3.00	1.00	1.00	4.00
B Handicraft Sector				
1 Baba Saheb Ambedkar Hastshilp Vikas Yojana	0.03	0.10	0.10	1.00
2 Design & Technical Upgradation Scheme	1.96	3.00	3.00	10.00
3 Marketing Support, Service & Export Promotion	4.00	8.00	8.00	10.00
4 Research & Development	0.34	1.00	1.00	2.00
5 Handicraft Artisans Comprehensive Welfare Scheme	...	0.50	0.50	...
6 Human Resource Development	0.98	2.00	2.00	5.00
7 Export Promotion Brand Promotion & Infra Upgradation	...	...	...	4.00
8 Co-ordination and Marketing Development	...	...	...	5.00
9 Integrated Scheme for Powerloom Sector Development	1.00	0.25	0.25	...
10 Integrated Wool Improvement & Development (IWIDP/IWF)	...	0.30	0.30	30.00

STATEMENT 21

SCHEMES UNDER SCHEDULED CASTES SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2014-2015 Actual	2015-2016 Budget	2015-2016 Revised	2016-2017 Budget
11 Mega Clusters	3.32	...	10.00	...
12 Technology Upgradation Fund Scheme (TUFS)	...	51.02	41.02	...
13 Scheme for Integrated Textile Park (SITP)	...	15.00	15.00	...
14 Human Resources Development (ISDS)	18.22	20.00	20.00	35.00
15 Technical Textiles/(TMTT)	2.20	...	...	...
16 R&D Including TRAs*	0.40	5.00	5.00	...
17 Scheme for In-situ Upgradation of Plain Powerlooms	...	2.00	2.00	...
18 Catalytic Development Programme	...	20.00	13.00	...
19 Pashmina Wool Development Programme	...	5.00	5.00	...
20 Development up of five Mega Clusters	...	10.00	...	...
21 Seed Organisation	...	...	7.00	27.50
22 Transfer of Technology & Initiative	...	...	...	13.00
Sub Total	46.45	176.17	166.17	167.50
Demand No. 91				
Chandigarh	15.45	24.58	16.77	11.91
Sub Total	15.45	24.58	16.77	11.91
Demand No. 93				
Daman & Diu	1.52	1.69	1.69	1.99
Sub Total	1.52	1.69	1.69	1.99
Demand No. 97				
Ministry of Women and Child Development				
1 Integrated Child Development Services Scheme	3496.95	1987.35	3077.35	3290.00
2 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA	109.11	...	80.00	100.00
3 Indira Gandhi Matritva Sahyog Yojana (IGMSY)	63.91	70.00	44.70	70.00
Sub Total	3669.97	2057.35	3202.05	3460.00
Demand No. 98				
Ministry of Youth Affairs and Sports				
1 Nehru Yuva Kendra Sangathan	21.30	24.50	24.50	26.73
2 National Service Scheme	0.44	11.50	11.50	16.49
3 Rajiv Gandhi National Institute of Youth Development	2.43	3.00	3.00	4.57
4 National Youth Corps	3.64	5.30	3.96	5.30
5 National Programme for Youth and Adolescent Development	3.67	3.00	3.00	5.68
6 Assistance for Promotion of Sports Excellence	24.00	32.00	32.00	32.00
7 Laxmibai National Institute of Physical Education	6.00	6.00	5.00	6.00
8 Urban Sports Infrastructure	3.50	7.00	10.00	...
9 Rajiv Gandhi Khel Abhiyan	2.66	16.00	2.70	...
10 Sports Authority of India	52.00	55.00	27.50	45.00
11 Young Leaders Programme	2.10	16.20	6.88	16.20
12 Enhancement of Sports facility at J&K	...	15.00	...	...
13 Sports University in North East	...	7.50	...	...
14 National Sports Talent Search System Programme	...	15.00	...	...
Sub Total	121.74	217.00	130.04	157.97
Grand Total	30035.07	30850.88	34674.74	38832.63

Increase in BE 2016-2017 over RE 2015-2016 : ₹4,157.89 crore (11.99 %)

Increase in RE 2015-2016 over BE 2015-2016 : ₹3,823.86 crore (12.39 %)

Note:- For scheme details and other information, the concerned Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the Ministries/ Departments may be referred to.