

SCHEDULED CASTES SUB PLAN/TRIBAL SUB PLAN

STATEMENT 21A

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2014-2015 Actual	2015-2016 Budget	2015-2016 Revised	2016-2017 Budget
Tribal Sub Plan Schemes				
Demand No. 1				
Department of Agriculture, Cooperation and Farmers Welfare				
1 Pradhan Mantri Krishi Sinchai Yojna	...	144.00	161.85	187.20
2 Pradhan Mantri Fasal Bima Yojna (NCIP) (CS)	171.69	219.09	191.04	392.86
3 National Mission on Agriculture Extension and Technology (CS)	55.03	63.68	38.40	29.48
4 Mission for Integrated Development of Horticulture (MIDH) (CS)	26.04	56.40	54.40	32.80
5 Integrated Scheme on Agriculture Cooperation (CS)	4.27	8.88	8.88	10.40
6 Integrated Scheme on Agricultural Marketing (ISAM) (CS)	20.54	64.22	30.71	62.13
7 Price Stabilization Fund for Cereals & Vegetables (CS)	...	36.00	36.00	...
8 National Agri-Tech Infrastructure (CS)	...	8.00	7.04	...
9 National Food Security Mission (NFSM) (CSS)	167.74	127.00	107.00	144.00
10 National Mission for Oil Seeds and Oil Palm (CSS)	31.00	28.34	26.00	31.76
11 National Mission for Sustainable Agriculture (CSS)	114.65	41.80	28.71	76.80
12 National Mission on Agriculture Extension and Technology (CSS)	43.59	41.30	41.13	49.77
13 Mission for Integrated Development of Horticulture (MIDH) (CSS)	241.13	133.00	168.57	166.80
14 National Agriculture Market	...	...	...	4.00
15 National Mission for Sustainable Agriculture (CS)	...	...	30.37	12.00
Sub Total	875.68	971.71	930.10	1200.00
Demand No. 2				
Department of Agricultural Research & Education				
1 Crop Science Institutes, Res. & Education Schemes	10.00	17.00	16.00	17.00
2 Horticulture Institutes, Res. & Education Schemes	5.50	8.80	6.00	9.00
3 Agricultural Extension Institutes, Res. & Education Schemes	25.00	32.00	34.00	32.00
4 Agricultural Education Institutes, Res. & Education Schemes	25.00	31.00	20.03	38.20
5 Agriculture Engineering Institutes, Res. & Education Schemes	0.50	...	...	...
6 Natural Resource Management Institutes Res. & Education Schemes	16.00	25.00	20.00	25.00
7 Animal Science Institutes, Res. & Education Schemes	7.00	10.00	10.00	10.00
8 Fisheries Institutes, Res. & Education Schemes	1.00	2.00	2.00	2.00
9 Agriculture University, Andhra Pradesh	...	3.60	...	...
10 Horticulture University, Telangana	...	3.60	...	...
Sub Total	90.00	133.00	108.03	133.20
Demand No. 5				
Ministry of Ayurveda, Yoga & Naturopathy, Unani, Sidha and Homeopathy (AYUSH)				
1 National Institute of Ayurveda, Jaipur	0.35	1.00	0.48	...
2 Central Council for Research in Ayurvedic Sciences	4.00	3.00	2.25	2.00
3 Central Council for Research in Unani Medicine, New Delhi	1.00	2.00	1.13	1.00
4 Central Council for Research in Homoeopathy, New Delhi	1.00	2.00	1.20	1.00
5 National Medicinal Plant Board	1.00	...	1.38	2.00
8 National Mission on Medical Plants	2.00	1.00	...	...
9 National AYUSH Mission	...	11.16	6.36	15.00
Sub Total	9.35	20.16	12.80	21.00
Demand No. 10				
Ministry of Coal				
1 Regional Exploration	5.17	...	9.43	4.10
2 Detailed Drilling	12.71	...	13.78	7.34
3 Conservation and Safety in Coal Mines	15.17	...	13.94	6.56
Sub Total	33.05	...	37.15	18.00

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Demand No. 14				
Department of Telecommunications				
3 USOF	...	1.64
Sub Total	...	1.64
Demand No. 15				
Department of Electronics and Information Technology				
1 Electronics Governance	15.61	40.00	46.00	49.00
2 Manpower Development	48.48	50.00	45.00	40.00
3 National Informatics Centre (NIC)	66.44	70.00	72.00	80.00
4 National Knowledge Network	25.00	8.00	16.00	45.40
5 National Institute of Electronics & Information Technology (NIEELIT) (earstwhile DOEACC)	2.00	4.00	2.00	...
6 National e-Governance Action Plan (NeGAP) (Centrally Sponsored Scheme)	64.80	...	...	...
Sub Total	222.33	172.00	181.00	214.40
Demand No. 17				
Department of Food & Public Distribution				
1 Computerization of PDS Operations	2.40	1.12	1.12	2.10
Sub Total	2.40	1.12	1.12	2.10
Demand No. 19				
Ministry of Culture				
1 Zonal Cultural Centres	1.00	2.00	1.74	2.20
2 Financial Assistance for Promotion of Art & Culture	0.16	...	1.10	0.50
3 Artists Pension Scheme	1.50	...	0.50	0.50
4 Asiatic Society, Kolkata	0.10	...	...	...
5 Anthropological Survey of India	1.97	...	0.50	0.30
6 Indira Gandhi Rastriya Manav Sangrhalaya, Bhopal	5.50	...	2.50	2.00
7 Raja Ram Mohan Roy Library Foundation	2.50	...	2.50	2.50
8 Namgyal Institute of Tibetology, Sikkim	0.70	...	0.50	0.50
9 National School of Drama, New Delhi	3.00	...	6.50	7.00
10 Indira Gandhi National Centre for Art	2.05	...	2.50	2.50
11 Central institute of Buddhist Studies, Leh	0.38	...	0.50	0.50
12 Nava Nalanda Mahavihara	0.87	...	...	...
13 Financial Assistance for Development of Buddhist/Tibetan Institutions	0.62	...	0.75	0.75
14 Central Institute of Himalayan Culture Studies	1.50	...	0.25	0.25
15 Sangeet Natak Akademi, New Delhi	2.44	...	7.00	7.00
16 Lalit Kala Akademi, New Delhi	1.22	...	0.50	0.50
17 Scheme of Art and Culture and Centenary Celebration	...	24.10	...	...
18 Museum Scheme	0.37	0.50	...	...
19 Libraries	...	2.50	...	...
20 Sahitya Akademi	...	...	1.00	2.10
21 Centenary & Anniversary Scheme	...	...	...	6.00
Sub Total	25.88	29.10	28.34	35.10
Demand No. 25				
Ministry of Drinking Water & Sanitation				
1 National Rural Drinking Water Programme (NRDWP)	286.89	261.00	421.30	500.00
2 Swachh Bharat Abhiyan (SBA) (Gramin)	385.63	362.00	653.00	900.00
Sub Total	672.52	623.00	1074.30	1400.00
Demand No. 27				
Ministry of Environment, Forests and Climate Change				
1 Integrated Development of Wild Life Habitats	1.98	0.50	0.50	0.50
2 Project Tiger	10.00	3.00	3.00	3.00
3 National Afforestation Programme	0.74	1.00	1.00	...

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4 Green India Mission	...	0.50	0.50	...
5 Green India Mission: National Afforestation Programme	2.00
Sub Total	12.72	5.00	5.00	5.50
Demand No. 42				
Department of Health and Family Welfare				
1 National Health Mission	1885.83	2013.02	2014.56	2234.40
2 National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases (CVD) & Stroke (NPCDCS)	...	...	...	30.58
3 National Mental Health Programme	...	...	...	4.12
4 National Programme for Health Care for the Elderly People	...	...	...	2.50
5 National Tobacco Control Programme	0.63	...	...	...
6 Trauma Centers	...	...	...	22.16
7 Human Resources for Health and Medical Education	29.70	...	...	60.64
8 Rashtriya Swasthya Suraksha Yojana (RSSY)	...	...	...	212.20
Sub Total	1916.16	2013.02	2014.56	2566.60
Demand No. 50				
Ministry of Housing & Urban Poverty Alleviation				
1 Pradhan Mantri Awas Yojana (PMAY) (Urban)	...	96.00	24.00	104.00
2 National Urban Livelihoods Mission (NULM)	19.99	12.00	5.00	7.38
3 Rajiv Rinn Yojana (RRY)	...	10.80	...	...
4 Jawaharlal Nehru Urban Renewal Mission (JNNURM)- Basic Service for Urban Poor (BSUP) and Integrated Housing and Slum Development (IHSDP)	...	11.20	11.20	...
Sub Total	19.99	130.00	40.20	111.38
Demand No. 51				
Department of School Education & Literacy				
1 National Education Mission-Sarva Shiksha Abhiyan	2632.87	2350.82	2350.82	2387.00
2 National Programme of Mid Day Meals in Schools	1190.58	991.79	991.79	1037.90
3 Support to NGOs/Institutions/SRC's/Institutions for Adult Education & Skill Development	7.16	8.03	8.08	4.30
4 National Bal Bhawan	0.54	1.18	1.18	0.60
5 Support to Educational Development including Teacher Education & Adult Education	...	296.97	...	...
6 Directorate of Adult Education	0.54	0.85	0.52	0.32
7 National Literacy Mission Authority	...	0.32	...	0.22
8 Navodaya Vidyalayas Sngathan	156.69	166.37	232.23	203.30
9 Kendriya Vidyalaya Sangathan	79.39	93.62	93.62	117.70
10 National Council of Educational Research & Training (NCERT)	1.83	2.50	2.50	1.61
11 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	374.26	379.36	379.36	396.20
12 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	...	0.11	...	...
13 Appointment of Language Teachers	67.19	...	70.00	21.60
14 School Assessment Programme	...	5.35	0.83	0.53
15 Digital India e-learning	...	...	...	0.14
16 Adult Education and Skill Development Scheme	38.78	...	37.15	34.54
17 National Means-Cum-Merit Scholarship Scheme	4.66	...	7.49	3.70
18 National Scheme for Incentive to Girl child for Secondary Education	30.00	...	31.28	13.72
19 Strengthening of Teachers Training Institutions	122.66	...	90.31	53.32
Sub Total	4707.15	4297.27	4297.16	4276.70
Demand No. 52				
Department of Higher Education				
1 University Grants Commission (UGC)	236.45	298.15	270.38	297.38
2 Assistance to Indira Gandhi National Open University (IGNOU)	8.44	9.38	8.85	7.50
3 Indian Institutes of Technology	186.50	150.00	177.68	196.88
4 National Institutes of Technology	111.76	89.25	109.20	109.00

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5 National Institute of Industrial Engineering (NITIE), Mumbai	0.30	0.30	0.30	0.30
6 National Institutes of Technical Teachers Traning and Research (NITTTRs)	2.50	2.63	3.38	3.38
7 School of Planning & Architecture	6.39	5.25	4.50	4.50
8 Indian School of Mines, Dhanbad	8.25	7.50	7.50	7.50
9 Indian Institutes of Management	24.06	22.50	31.50	40.13
10 National Mission in Education through ICT	6.82	15.00	6.54	15.00
11 Scholarship for College & University Students	9.50	20.26	17.10	20.25
12 BOATS including Apprenticeship Training	6.23	6.23	6.30	6.26
13 Setting up of New Indian Institutes Of Information Technology (IIITs) in PPP Mode	1.17	1.20	3.75	4.50
14 All India Council for Technical Education (AICTE) including Rashtriya Avishkar Abhiyan	24.00	20.63	22.50	36.00
15 Technical Education Quality Improvement Project (EAP)	29.89	28.27	20.77	18.75
16 Seetting up Indian Institute of Engineering Science & Technology (IIEST) (BESU) & (CUSAT)	4.52	3.00	4.88	6.00
17 Training and Research in Frontier Areas	2.59	3.75	1.13	1.13
18 Central Hindi Directorate	...	2.25	2.25	2.40
19 National University of Education Planning & Administration (NUEPA)	0.88	0.98	1.13	1.00
20 Central institute of Indian Language, Mysore	...	2.25	1.73	2.25
21 National Book Trust	0.67	0.98	2.10	2.10
22 National Mission on Teachers & Training	...	7.50	4.73	9.00
23 National Initiative for Excellence in Humanities and Social Science	9.86	12.00	11.63	12.00
24 National Initiative on Inclusion of persons with Disabilities in Higher Education	0.06	0.08	0.30	1.15
25 National Initiative to Foster Social Responsibility	...	0.08	...	0.07
26 National Initiative on Sports and Wellness	...	0.08	0.01	0.07
27 Rashtriya Uchcha Shiksha Abhiyan (RUSA)	31.19	86.63	79.13	97.50
28 Interest Subsidy and Contribution for Guarantee Fund	81.77	159.75	80.00	147.00
29 Grants for Promotion of Indian Language	10.26	17.48	17.70	17.32
30 Support to Indian Institute of Sceince Education & Research (IISc) and Indian Institute (s) of Sceience Education & Research (IISER)	55.50	45.75	58.13	60.00
31 Support to Indian Institute(s) of Information Technology (IIITs) (Allahabad, Gwalior, Jabalpur and Kanchipuram)	14.02	11.25	11.25	11.63
32 Assistance to other Institutes Including SLIET,NERIT, NIFFT Ranchi,CIT Kokrajhar	7.51	6.38	8.63	8.63
33 Establishment of Multi-disciplinary Research Universities and Creation of centres of Excellence and Creating a System for research evaluation and setting up Centre for Research Evaluation	...	8.25	0.01	0.75
34 National Initiative for Design Innovation	0.84	2.63	2.48	2.62
35 National Initiative for Technology Transfer	1.11	1.88	1.09	3.75
36 Support for Skill-Based Higher Education Including Community Colleges	...	16.27	0.04	3.75
37 IIT, Hyderabad (EAP)	1.30	4.13	4.13	1.50
38 Commission for Scientific and Technical Technology	...	0.53	0.45	0.53
39 Consortium for Higher Education Electronic Resources	...	16.88	12.60	17.62
40 Central University Andhra Pradesh	...	0.08	0.01	0.80
41 Andhra Pradesh & Telangana Tibal Universities	...	0.15	0.01	0.15
42 Setting up virtual classrooms and massive open online courses (MOOCs)	...	11.25	4.28	5.63
43 Setting up Indian Institutes of Technology 5 (IITs)/ Indian Institutes of Managements(IIMs)	...	75.00	7.65	...
44 IIT Andhra Pradesh	...	3.00	1.35	3.00
45 NIT Andhra Pradesh	...	3.00	0.38	3.00

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46 IIM Andhra Pradesh	...	3.00	0.98	2.25
47 IISER Andhra Pradesh	...	3.00	0.38	3.00
48 IIIT Andhra Pradesh	...	3.38	0.23	1.50
49 Support for the Polytechnics in the States	...	...	...	3.75
50 Strengthening of Governance and accreditation system	...	...	...	0.08
51 Strengthening Statistical and Public Information system	...	...	...	1.13
52 Setting up of Indian Institutes of Technology (IITs)	...	...	...	14.25
53 Setting up of Indian Institutes of Management (IIMs)	...	...	...	12.00
54 National Digital Library	...	...	...	0.38
55 National Institutional Ranking Framework	...	...	...	0.50
56 Unnat Bharat Abhiyan	...	...	...	0.75
57 Uchhatar Aavishakar Abhiyan	...	...	...	5.63
58 Setting up of Inter-Institutional Centers, creation of Excellence Clusters Networks and Establishing alliances across Institutions	...	...	...	0.80
59 Quality Improvement Programme for Management, Pharmacy Education and Hotel Management	...	...	...	0.80
60 Global Initiative for Academic Network (GIAN)	...	...	...	1.50
Sub Total	884.34	1189.17	1011.05	1238.00
Demand No. 54				
Ministry of Labour and Employment				
1 Construction upgradation and maintenance of office building staff quarters skill training institute VRC for handicapped and rural rehabilitation centers	0.08	0.69	0.69	0.70
2 Welfare of SC/ST through coaching vocational guidance and training and introduction of new courses in existing CGCs in States and covered so far	3.45	3.70	3.70	3.98
3 Establishment operation maintenance & upgradation of DGE & T institute	4.83	20.56	7.62	...
4 National Instructional Media Institute (NIMI)	0.33	0.25	0.25	...
5 Setting up of new regional directorates of apprenticeship training (RDAT)	0.01	0.10	...	...
6 Setting up of national workers technical university;	...	0.10	...	...
7 Central Board for Worker Education (CBWE)	1.05	1.75	1.00	1.00
8 National Labour Institute	0.51	0.51	0.51	0.90
9 Child Labour	9.00	28.09	10.65	11.48
10 Skill Development Mission (EAP)	8.14	1.63	1.63	...
11 Social Security for Unorganised workerd (RSBY)	47.14	105.82	4.50	10.66
12 Re-engineering of NCVT & Development of National Vocational Qualification	...	0.25	...	...
13 International Co-operation in Skill Development including Foreign Training	...	0.01	...	...
14 Setting of ATIs	0.03	1.00	...	...
15 E-Learning & Distance Learning Programme	...	0.82	...	...
16 National Career Services	...	0.82	5.82	9.67
17 Labour and Employment Statistical	...	3.55	3.55	3.70
18 Skill Development Mission	48.57	6.90	12.73	...
19 Pradhan Mantri Rojgar Protshan Yojana	...	...	...	82.00
20 Rehabilitation of Bonded Labour	...	...	...	0.25
21 Development of Regional Labour Institute Faridabads National Centre of Excellence	...	...	...	0.50
22 Strengthening of DGFASLI Organisation and Occupational Safety and Health	...	...	...	0.46
23 Mine Accidents Analysis and Modernization of Information Database	0.90

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24 Strengthening of Infrastructure facilities and core functions of DGMS	0.90
Sub Total	123.14	176.55	52.65	127.10
Demand No. 58				
Ministry of Micro, Small and Medium Enterprises				
1 Prime Minister's Employment Generation Programme (PMEGP)	83.04	88.04	113.86	102.10
2 Workshed Scheme for Khadi Artisans	1.64	0.54	0.82	...
3 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	...	1.64	1.03	1.64
4 Scheme of fund for Regeneration of Traditional Industries	...	4.10	2.87	6.15
5 Khadi Reform Development Programme (ADB Assistance)	2.30	5.45	5.45	...
6 Strengthening of Infrastructure of existing Weak Khadi Institutions and Assistance for Marketing Infrastructure	0.34	0.25	0.02	...
7 Market Promotion (Including Export Promotion and Policy)	...	0.01	...	23.83
8 Development of Infrastructure and Skill in KVI Sector (DISK)	...	0.01	...	...
9 Promotion of Village Industry and Development of existing Weak Village Industry Institution (PROVIDE)	...	0.01	...	...
10 Khadi Grant	14.77	12.04	12.04	2.45
11 Village Grant	4.80	1.23	1.23	...
12 Interest Subsidy Eligibility Certificate for Khadi and Polyvastra	3.33	3.29	3.29	4.06
13 Janshri Beema Yojana for Khadi Artisans (inclusive of New Component of Health Insurance)	...	0.01	...	...
14 Khadi & VI(S&T) & (SPOKE)	...	0.01	...	...
15 Coir Board Plan General	1.23	2.16	0.71	1.23
16 Quality of Technology Support Institutions and Programmes	...	12.91	1.61	11.24
17 Promotional Services Institutions and Programmes	3.39	0.75	0.75	0.60
18 MSME Cluster Development Programmes and MSME Growth Poles	33.44	38.00	31.80	41.00
19 Credit Support Programme	11.49	8.51	18.01	16.00
20 Rajiv Gandhi Udyami Mitra Yojana (RGUMY)	...	0.08	...	...
21 India Inclusive Innovation Fund (IIIF)	...	8.00	...	...
22 Performance and Credit rating Scheme	2.00	0.25	0.25	17.49
23 Marketing Assistance Scheme	0.20	1.25	1.25	1.25
24 International Cooperation Scheme	...	0.10	0.10	0.20
25 Assistance to Training Institutions	8.42	8.92	8.92	6.56
26 India Innovation, Enterpenuership & Agro Industry Fund (IIEAIF)	...	16.40	2.27	8.20
27 MDA Programme	...	0.06	...	0.01
28 Coir Board Plan (S&T)	...	0.25	0.25	...
29 Upgradation of Data Base	...	...	...	2.00
Sub Total	170.39	214.27	206.53	246.01
Demand No. 59				
Ministry of Mines				
1 Geological Survey of India	10.69	...	8.20	10.00
2 Indian Bureau of Mines	0.02	...	0.74	1.70
Sub Total	10.71	...	8.94	11.70
Demand No. 61				
Ministry of New and Renewable Energy				
1 Off-grid distribution and secentralized Renewable power-Solar Power-GIA General (MH-2801)	...	...	...	1.00
2 Off-grid distribution and secentralized Renewable power-Solar Power-Grants for creation of Capital assects (MH-2801)	69.00

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3 Off-grid distribution and secentralized Renewable power- RVE/Lighting Programme-GIA General (MH-2801)	1.00
4 Off-grid distribution and secentralized Renewable power- RVE/Lighting Programme-Grants for creation of capital assets (MH-2801)	...	...	...	9.00
5 Off-grid distribution and secentralized Renewable power- Biogas Programme-Grants for creation of Capital assets (MH-2801)	...	...	...	5.00
6 Off-grid distribution and secentralized Renewable power- Others including Cookstoves- GIA (MH-2801)	...	...	...	2.00
Sub Total	...	...	...	87.00
Demand No. 62				
Ministry of Panchayati Raj				
1 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	...	...	15.21	...
Sub Total	...	...	15.21	...
Demand No. 74				
Ministry of Road Transport and Highways				
1 Special Programme for Development of Road Connectivity in Naxalite Affected Areas	399.26	400.00	520.00	400.00
Sub Total	399.26	400.00	520.00	400.00
Demand No. 75				
Department of Rural Development				
1 Aajeevika / NRLM	124.24	237.19	215.18	446.06
2 Rural Housing - Indira Awas Yojana (IAY)	3190.03	2477.18	2571.00	3823.43
Sub Total	3314.27	2714.37	2786.18	4269.49
Demand No. 76				
Department of Land Resources				
1 Pradhan Mantri Krishi Sinchayee Yojana erstwhile Integrated Watershed Management Programme (IWMP)	232.00	150.00	150.00	150.00
2 Digital India Land Records Modernisation Programme erstwhile National Land Records Modernisation Programme (NLRMP)	22.03	9.97	4.80	15.00
Sub Total	254.03	159.97	154.80	165.00
Demand No. 77				
Department of Science & Technology				
1 S&T Programme for Socio-Economic Development	16.90	62.04	62.04	59.00
2 Alliance and R&D Mission	10.00	8.00	8.00	8.00
3 Autonomous Institutions & Professional Bodies	9.30	15.00	15.00	33.00
Sub Total	36.20	85.04	85.04	100.00
Demand No. 83				
Department of Empowerment of Persons with Disabilities				
1 Deen Dayal Disabled Rehabilitation	2.25	4.80	4.00	3.16
2 Assistance to Disabled Persons for Aids Appliances	8.50	15.06	17.06	22.52
3 Implementation of Persons to Disability Act 1995	1.87	9.50	6.90	14.44
4 National Handicapped Finance Development Corporation	2.96	2.80	2.80	2.40
5 National Fellowship for Persons with Disabilities	0.23	0.64	1.64	1.56
6 Post Matric Scholarship Scheme for Persons with Disabilities	...	0.96	0.80	0.64
7 National Institute for Disabled Persons	14.35	8.42	8.80	9.04
8 Rehabilitation Council of India	0.26	0.20	0.20	0.20
9 Top Class Education for Persons with Disabilities	...	0.04	0.04	0.08
10 National Overseas Scholarship	...	0.04	0.04	0.08
11 Free Coaching for Persons with Disability	...	0.04	...	0.08
12 Pre Matric Scholarship	...	...	0.40	0.32
13 National Programme for Persons with Disabilities	...	0.40	...	...
14 Other Programmes for Persons with Disabilities	1.36	2.32	0.92	1.48
Sub Total	31.78	45.22	43.60	56.00

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Demand No. 87				
Ministry of Textiles				
Central Sector Scheme				
Handloom Sector				
1 Yarn Supply Scheme/Mill Gate Price Scheme	23.00	25.00	25.00	35.00
2 Handloom Weavers Comprehensive Welfare Scheme	0.99	0.20	0.20	2.00
3 Scheme for In-situ Upgradation of Plain Powerlooms	...	0.50	0.50	...
4 Integrated Wool Improvement and Development Programme (IWIDP/IWE)	...	...	0.05	...
5 National Handloom Development Programme-Central Component	...	4.00	4.00	1.20
6 Intergrated Processing Powerloom Development Scheme	...	...	0.50	...
Handicraft Sector				
1 Baba Saheb Ambedkar Hastshilp Vikas Yojana (AHVY)	0.01	0.05	0.05	...
2 Design & Technology Upgradation Scheme	1.02	1.00	1.00	...
3 Human Resource Development	0.88	1.00	1.00	...
Wool Sector				
1 Mega Clusters	1.98	...	10.48	...
2 Human Resource Development (ISDS)	3.36	...	...	...
3 Technical Textiles/ (TMITT)	0.80	...	...	...
4 Integrated Wool Improvement and Development	1.00	...	...	...
5 Pashmina Resource Development	...	...	5.00	...
Centrally Sponsored Scheme (Handloom)				
1 Integrated Scheme for Powerloom Sector Development	...	0.05	...	...
Sericulture				
1 Catalytic Development Programme (CDP)- Central Sector	...	...	20.00	2.00
2 Setting up of five Mega Clusters	...	5.00	...	...
3 Development up of five Mega Clusters	...	5.48	...	...
Sub Total	33.04	42.28	67.78	40.20
Demand No. 88				
Ministry of Tourism				
1 Swadesh Darshan - Tourism Circuit erswhile Product / Infrastructure Development for Destination and Circuits	30.45	37.00	21.25	37.50
Sub Total	30.45	37.00	21.25	37.50
Demand No. 89				
Ministry of Tribal Affairs				
Central Sector Schemes				
1 Grant-in-aid to NGOs for STs including Coaching & Allied Scheme and Award for Exemplary Service	...	32.00	...	...
2 Strengthening of Education among ST Girls in low Districts	...	40.00	...	...
3 Institutional Support for Development and Marketing of Tribal Products	41.91	35.00	40.00	49.00
4 Grant-in-Aid to State Tribal Development Cooperative Corporation for Minor Forest Produce	...	15.00	...	...
5 Development of Particularly Vulnerable Tribal Groups (PTGs)	180.00	213.35	217.35	200.00
6 Support to National/State Scheduled Tribes Finance & Development Corporations	70.00	70.00	63.33	70.00
7 National Fellowship and Scholarship for Higher Education of ST Students	...	50.00	48.81	50.00
8 Scholarship for the student of ST for studies abroad	0.99	1.00	0.72	1.00
9 Minimum Support Price for Minor Forest Produce (MSP for MFP)	100.00	307.00	143.00	158.00
10 World Bank Project-Improving Development Programmes in the Tribal Areas	0.56	2.00	1.00	0.39
11 Research Information & Mass Education, Tribal Festivals and Others	...	45.00	...	...

STATEMENT 21A

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2014-2015 Actual	2015-2016 Budget	2015-2016 Revised	2016-2017 Budget
12 Umbrella Scheme for Education of ST children (administrative expenses)	...	18.00	...	...
13 Lump Sum provision for North East	...	10.00	...	...
14 Van Bandhu Kalyan Yojana	100.00	200.00	200.00	1.00
Centrally Sponsored Schemes				
1 Lum-sum Provision for Schemes for the North Eastern Region and Sikkim	...	207.52	...	...
2 Scheme under Tribal Sub-Plan	1040.01	1250.00	1132.27	1250.00
3 Scheme under proviso to Article 275 (1) of the Constitution	1133.16	1367.00	1392.78	1400.00
4 Umbrella Scheme for Education of ST children	...	929.32	...	...
5 Aid to voluntary organizations working for the welfare of STs	82.32	...	75.65	120.00
6 Support to Tribal Research Institutes	16.00	...	11.00	21.00
7 Monitoring and Evaluation	4.36	...	3.25	8.00
8 Umbrella Scheme for Development of STs: Tribal Education	1058.55	...	1210.64	1454.22
9 Tribal Festival and Research information and mass education	4.34	...	10.20	17.39
Sub Total	3832.20	4792.19	4550.00	4800.00
Demand No. 90				
Andaman and Nicobar Islands	103.83	231.90	219.57	213.24
Sub Total	103.83	231.90	219.57	213.24
Demand No. 92				
Dadra and Nagar Haveli	35.42	43.40	43.40	44.77
Sub Total	35.42	43.40	43.40	44.77
Demand No. 93				
Daman & Diu	10.36	12.18	12.18	16.24
Sub Total	10.36	12.18	12.18	16.24
Demand No. 94				
Lakshadweep	334.26	510.40	510.40	525.00
Sub Total	334.26	510.40	510.40	525.00
Demand No. 96				
Ministry of Water Resources, River Development and Ganga Rejuvenation				
1 HRD/Capacity Building	0.03	...	...	...
3 Accelerated Irrigation Benefit & Flood Management Programme AIBP & National Projects	59.97	...	172.20	100.00
4 Pradhan Mantri Krishi Sinchai Yojana	...	...	17.85	46.00
Sub Total	60.00	...	190.05	146.00
Demand No. 97				
Ministry of Women and Child Development				
1 Integrated Child Development Service (ICDS)	1597.51	843.51	1666.71	1418.60
Sub Total	1597.51	843.51	1666.71	1418.60
Demand No. 98				
Ministry of Youth Affairs and Sports				
1 Nehru Yuva Kendra Sangathan	10.47	11.50	11.50	13.53
2 National Service Scheme	7.95	6.30	6.30	8.25
3 Rajiv Gandhi National Institute of Youth Development	1.23	1.64	1.61	2.02
4 National Youth Corps	1.84	3.00	2.24	3.00
5 National Programme for Youth and Adolescent Development	1.95	1.50	1.50	2.87
6 Sports Authority of India	23.23	22.80	15.50	21.00
7 Laxmibai National Institute of Physical Education	3.00	3.69	3.00	3.69
8 Assistance for Promotion of Sports Excellence	14.00	17.00	17.00	17.00
9 Urban Sports Infrastructure	1.80	2.05	3.55	...
10 Rajiv Gandhi Khel Abhiyan	5.77	7.62	2.30	...
11 Young Leaders Programme	1.06	8.20	3.57	8.20
Sub Total	72.30	85.30	68.07	79.56
Grand Total	19920.72	19979.77	20963.17	24005.39

Increase in BE 2016-2017 over RE 2015-2016 : ₹3,042.22 crore (14.51 %)

Increase in RE 2015-2016 over BE 2015-2016 : ₹983.40 crore (4.92 %)

Note:- For scheme details and other information, the concerned Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the Ministries/ Departments may be referred to.