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INTRODUCTORY NOTES

This volume serves as an explanatory memorandum to the Budget of the Central Government in so far as the expenditure provisions are concerned. It is divided into three parts, viz, Part I- General, Part II - Non-Plan Expenditure and Part III - Plan Outlay. The Statements and Annexes which form part of this volume are self-explanatory and have been referred to in the write-up at appropriate places. The expenditure provisions included in the various Statements are net of recoveries and receipts in the case of Departmental Commercial Undertakings, so as not to inflate the figures of expenditure and receipts. Similarly, short-term loans and advances given to the States and recovered during the same year have also been netted.

2. The estimates of expenditure in this document exclude detailed analysis of transactions of Ministry of Railways. The Annual Financial Statement presented separately under Article 112 of the Constitution, however, incorporates the expenditure of all the Central Government Ministries/ Departments including that of the Ministry of Railways.

3. The Demands for Grants presented separately under Article 113 of the Constitution seek the approval of Parliament for "gross" amounts of expenditure without taking into account "recoveries" taken in reduction of expenditure in the accounts. Amounts of these recoveries are also shown in the respective Demands for Grants. The expenditure under each major head of account is shown in the Annual Financial Statement net of these recoveries. A further netting of some non-debt receipts is done in this document, as explained above, to facilitate proper appreciation of various items of expenditure. Annex 1 to this document shows expenditure under each major head of account after such adjustments. Annex 2 reconciles the totals of Annex 1 and the expenditure totals in the Annual Financial Statement, as well as in the Demands for Grants.

4. The Plan estimates of 2016-17 has to be seen in the context of the revised funding pattern on the recommendations of the Sub-group of Chief Ministers on Rationalisation of Centrally Sponsored schemes. As per the decision of Government, the existing funding pattern of schemes defined as 'core of the core' have been retained. A list of these schemes is attached at Annexure A.

5. The funding pattern of 'core' schemes, which also form part of the National Development agenda, will be shared 60:40 between the Centre and the States (90:10 for the 8 North Eastern States and 3 Himalayan states). A list of these schemes is attached at Annexure B.

6. In case a scheme/sub-scheme in the above list has a Central Funding pattern of less than 60:40, the existing funding pattern will continue. The other optional schemes as listed in Annexure B will be optional for the State Governments and their fund sharing pattern will be 50:50 between the Centre and the States (80:20 for the 8 North Eastern States and 3 Himalayan States).

7. With a view to give further boost to public investment in Infrastructure, it has been decided to mobilise additional resources to the extent of ₹31,300 crore through issuance of Bonds through the Public Sector Enterprises under selected Ministries. The details of the finances so raised are given in Annexure C.

8. For effective outcome based monitoring of implementation of the programmes and schemes and to ensure optimum utilisation of resources, an exercise to rationalise Plan and Non-Plan schemes of all Ministries and Departments had been undertaken. The existing programmes and schemes have been re-organised into outcome based Umbrella programmes and schemes to avoid thin spread of resources. The rationalized set of schemes will further pave way for merging of schemes/ sub schemes reflected in the respective Detailed Demands for Grants of the Ministries/ Departments, for a more compact framework. This will help the Ministries/ Departments gain more flexibility in execution of the schemes.

9. With a view to bring out a more holistic picture of budgetary allocation and for effective review of the execution of the budget, some Demands for Grants of separate administrative units in one Ministry have been merged together/ subsumed into the Demand for Grant of the main Ministry/Department. Accordingly, the number of Demands for Grants, with the approval of Estimates Committee, has been reduced from 109 to 98 in Budget 2016-17.

10. The following new statements have been added in this document in BE (2016-17).

(i) Assistance given to Autonomous/Grantee Bodies.

(ii) Statement showing position of major reserve funds operated in the Public Account.

Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No. 2.

STATEMENT 1

SUMMARY OF EXPENDITURE

(In crores of Rupees)

| | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|------------------|-------------------|-------------------|------------------|-------------------|-------------------|------------------|-------------------|-------------------|------------------|-------------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 1 TOTAL EXPENDITURE (2+3) | 1466991.73 | 196681.32 | 1663673.05 | 1536046.40 | 241430.64 | 1777477.04 | 1547672.84 | 237718.18 | 1785391.02 | 1731036.83 | 247023.62 | 1978060.45 |
| 2 Non Plan Expenditure | 1109394.92 | 91634.56 | 1201029.48 | 1206026.68 | 106173.32 | 1312200.00 | 1212668.74 | 95525.72 | 1308194.46 | 1327408.73 | 100641.72 | 1428050.45 |
| 3 Plan Expenditure | 357596.81 | 105046.76 | 462643.57 | 330019.72 | 135257.32 | 465277.04 | 335004.10 | 142192.46 | 477196.56 | 403628.10 | 146381.90 | 550010.00 |
| 4 Central Assistance for State & UT Plans | 257536.06 | 13293.03 | 270829.09 | 190359.38 | 14424.63 | 204784.01 | 201758.78 | 14348.98 | 216107.76 | 227551.38 | 14349.06 | 241900.44 |
| 5 BUDGET SUPPORT FOR CENTRAL PLAN (3-4) | 100060.75 | 91753.73 | 191814.48 | 139660.34 | 120832.69 | 260493.03 | 133245.32 | 127843.48 | 261088.80 | 176076.72 | 132032.84 | 308109.56 |
| 6 Resources of Public Enterprises | ... | 229067.15 | 229067.15 | ... | 317888.64 | 317888.64 | ... | 321617.98 | 321617.98 | ... | 398138.84 | 398138.84 |
| 7 CENTRAL PLAN (5+6) | 100060.75 | 320820.88 | 420881.63 | 139660.34 | 438721.33 | 578381.67 | 133245.32 | 449461.46 | 582706.78 | 176076.72 | 530171.68 | 706248.40 |

STATEMENT 2

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| I. CENTRAL SECTOR | 191814.48 | 1195515.49 | 1387329.97 | 260493.03 | 1306588.75 | 1567081.78 | 261088.80 | 1302402.80 | 1563491.60 | 308109.56 | 1421398.92 | 1729508.48 |
| Revenue | 100060.75 | 1104046.46 | 1204107.21 | 139660.34 | 1200471.68 | 1340132.02 | 133245.32 | 1206943.67 | 1340188.99 | 176076.72 | 1320825.15 | 1496901.87 |
| Capital | 91753.73 | 91469.03 | 183222.76 | 120832.69 | 106117.07 | 226949.76 | 127843.48 | 95459.13 | 223302.61 | 132032.84 | 100573.77 | 232606.61 |
| Agriculture, Cooperation and Farmers Welfare | 4766.09 | 319.89 | 5085.98 | 5845.85 | 358.00 | 6203.85 | 6259.38 | 309.54 | 6568.92 | 7651.00 | 15577.83 | 23228.83 |
| Revenue | 4741.41 | 319.29 | 5060.70 | 5803.60 | 357.26 | 6160.86 | 6218.53 | 308.92 | 6527.45 | 7620.70 | 15577.27 | 23197.97 |
| Capital | 24.68 | 0.60 | 25.28 | 42.25 | 0.74 | 42.99 | 40.85 | 0.62 | 41.47 | 30.30 | 0.56 | 30.86 |
| Agriculture Research and Education | 2456.82 | 2383.19 | 4840.01 | 3691.00 | 2629.00 | 6320.00 | 3000.00 | 2586.00 | 5586.00 | 3700.00 | 2920.00 | 6620.00 |
| Revenue | 2456.82 | 2383.19 | 4840.01 | 3691.00 | 2629.00 | 6320.00 | 3000.00 | 2586.00 | 5586.00 | 3700.00 | 2920.00 | 6620.00 |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Animal Husbandry, Dairying and Fisheries | 830.91 | 86.61 | 917.52 | 1133.14 | 94.29 | 1227.43 | 1141.61 | 71.52 | 1213.13 | 1058.00 | 281.51 | 1339.51 |
| Revenue | 821.26 | 86.15 | 907.41 | 1118.18 | 93.31 | 1211.49 | 1124.84 | 70.66 | 1195.50 | 1033.00 | 270.45 | 1303.45 |
| Capital | 9.65 | 0.46 | 10.11 | 14.96 | 0.98 | 15.94 | 16.77 | 0.86 | 17.63 | 25.00 | 11.06 | 36.06 |
| Atomic Energy | 4023.24 | 4985.72 | 9008.96 | 5900.00 | 5012.00 | 10912.00 | 5900.00 | 5483.54 | 11383.54 | 6200.00 | 5482.48 | 11682.48 |
| Revenue | 1337.27 | 3999.10 | 5336.37 | 1791.00 | 4069.31 | 5860.31 | 1704.00 | 4533.73 | 6237.73 | 1349.50 | 4444.53 | 5794.03 |
| Capital | 2685.97 | 986.62 | 3672.59 | 4109.00 | 942.69 | 5051.69 | 4196.00 | 949.81 | 5145.81 | 4850.50 | 1037.95 | 5888.45 |
| Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 342.15 | 154.04 | 496.19 | 690.00 | 206.00 | 896.00 | 568.86 | 225.00 | 793.86 | 650.00 | 276.20 | 926.20 |
| Revenue | 331.33 | 154.04 | 485.37 | 673.00 | 206.00 | 879.00 | 565.78 | 225.00 | 790.78 | 647.00 | 276.20 | 923.20 |
| Capital | 10.82 | ... | 10.82 | 17.00 | ... | 17.00 | 3.08 | ... | 3.08 | 3.00 | ... | 3.00 |
| Chemicals and Petrochemicals | 151.38 | 44.23 | 195.61 | 188.00 | 67.18 | 255.18 | 141.89 | 72.88 | 214.77 | 160.00 | 42.04 | 202.04 |
| Revenue | 119.58 | 44.23 | 163.81 | 156.00 | 67.15 | 223.15 | 126.89 | 48.27 | 175.16 | 120.00 | 42.01 | 162.01 |
| Capital | 31.80 | ... | 31.80 | 32.00 | 0.03 | 32.03 | 15.00 | 24.61 | 39.61 | 40.00 | 0.03 | 40.03 |
| Fertilisers | 2.04 | 71009.30 | 71011.34 | 50.00 | 72997.80 | 73047.80 | 1002.80 | 72462.47 | 73465.27 | 10.00 | 70029.37 | 70039.37 |
| Revenue | 2.04 | 71009.30 | 71011.34 | ... | 72997.76 | 72997.76 | 2.80 | 72462.43 | 72465.23 | 9.00 | 70029.33 | 70038.33 |
| Capital | ... | ... | ... | 50.00 | 0.04 | 50.04 | 1000.00 | 0.04 | 1000.04 | 1.00 | 0.04 | 1.04 |
| Pharmaceuticals | 75.64 | 48.23 | 123.87 | 210.00 | 49.02 | 259.02 | 150.38 | 69.01 | 219.39 | 160.00 | 51.40 | 211.40 |
| Revenue | 49.15 | 38.56 | 87.71 | 209.96 | 48.98 | 258.94 | 150.38 | 44.76 | 195.14 | 159.94 | 51.36 | 211.30 |
| Capital | 26.49 | 9.67 | 36.16 | 0.04 | 0.04 | 0.08 | ... | 24.25 | 24.25 | 0.06 | 0.04 | 0.10 |
| Civil Aviation | 5926.27 | 699.96 | 6626.23 | 2720.00 | 621.50 | 3341.50 | 3549.04 | 649.17 | 4198.21 | 2000.00 | 590.68 | 2590.68 |
| Revenue | 111.33 | 699.96 | 811.29 | 191.80 | 621.50 | 813.30 | 191.21 | 649.17 | 840.38 | 219.80 | 590.68 | 810.48 |
| Capital | 5814.94 | ... | 5814.94 | 2528.20 | ... | 2528.20 | 3357.83 | ... | 3357.83 | 1780.20 | ... | 1780.20 |
| Coal | 473.87 | 225.92 | 699.79 | 551.00 | 55.00 | 606.00 | 551.00 | 52.30 | 603.30 | 300.00 | 61.00 | 361.00 |
| Revenue | 473.87 | 49.79 | 523.66 | 551.00 | 55.00 | 606.00 | 551.00 | 52.30 | 603.30 | 300.00 | 61.00 | 361.00 |
| Capital | ... | 176.13 | 176.13 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Commerce | 1461.65 | 3434.78 | 4896.43 | 1425.15 | 3666.36 | 5091.51 | 1938.65 | 2400.00 | 4338.65 | 2300.00 | 2062.80 | 4362.80 |
| Revenue | 1087.44 | 3434.78 | 4522.22 | 1323.65 | 3666.36 | 4990.01 | 1787.15 | 2400.00 | 4187.15 | 2200.00 | 2062.80 | 4262.80 |
| Capital | 374.21 | ... | 374.21 | 101.50 | ... | 101.50 | 151.50 | ... | 151.50 | 100.00 | ... | 100.00 |
| Industrial Policy and Promotion | 1641.00 | 225.70 | 1866.70 | 2264.50 | 351.69 | 2616.19 | 2210.00 | 225.75 | 2435.75 | 2665.00 | 361.55 | 3026.55 |
| Revenue | 1640.75 | 225.70 | 1866.45 | 2261.89 | 351.69 | 2613.58 | 2205.32 | 225.75 | 2431.07 | 2655.39 | 361.55 | 3016.94 |
| Capital | 0.25 | ... | 0.25 | 2.61 | ... | 2.61 | 4.68 | ... | 4.68 | 9.61 | ... | 9.61 |
| Posts | 306.71 | 6124.84 | 6431.55 | 468.61 | 6670.09 | 7138.70 | 520.00 | 6753.81 | 7273.81 | 600.00 | 8425.53 | 9025.53 |
| Revenue | 137.98 | 6120.61 | 6258.59 | 136.96 | 6665.09 | 6802.05 | 176.95 | 6748.81 | 6925.76 | 203.74 | 8415.53 | 8619.27 |
| Capital | 168.73 | 4.23 | 172.96 | 331.65 | 5.00 | 336.65 | 343.05 | 5.00 | 348.05 | 396.26 | 10.00 | 406.26 |
| Telecommunications | 2943.87 | 7994.86 | 10938.73 | 5199.95 | 8274.65 | 13474.60 | 5794.96 | 14483.70 | 20278.66 | 5865.00 | 12548.87 | 18413.87 |
| Revenue | 2304.88 | 7694.86 | 9999.74 | 2609.45 | 8274.65 | 10884.10 | 3469.15 | 14483.70 | 17952.85 | 3006.30 | 12548.87 | 15555.17 |
| Capital | 638.99 | 300.00 | 938.99 | 2590.50 | ... | 2590.50 | 2325.81 | ... | 2325.81 | 2858.70 | ... | 2858.70 |

STATEMENT 2

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|--|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Expenditure | 3.50 | 28442.95 | 28446.45 | 4.00 | 29866.89 | 29870.89 | 44.30 | 30140.23 | 30184.53 | 60.00 | 34901.38 | 34961.38 |
| Revenue | 3.50 | 28436.75 | 28440.25 | 4.00 | 29851.89 | 29855.89 | 44.30 | 30132.73 | 30177.03 | 60.00 | 34889.88 | 34949.88 |
| Capital | ... | 6.20 | 6.20 | ... | 15.00 | 15.00 | ... | 7.50 | 7.50 | ... | 11.50 | 11.50 |
| Revenue | ... | 19435.68 | 19435.68 | ... | 26780.16 | 26780.16 | ... | 26064.98 | 26064.98 | ... | 22271.48 | 22271.48 |
| Revenue | ... | 19267.53 | 19267.53 | ... | 25436.35 | 25436.35 | ... | 25786.18 | 25786.18 | ... | 21815.48 | 21815.48 |
| Capital | ... | 168.15 | 168.15 | ... | 1343.81 | 1343.81 | ... | 278.80 | 278.80 | ... | 456.00 | 456.00 |
| Disinvestment | ... | 22.35 | 22.35 | ... | 44.00 | 44.00 | ... | 35.00 | 35.00 | ... | 40.00 | 40.00 |
| Revenue | ... | 22.35 | 22.35 | ... | 44.00 | 44.00 | ... | 35.00 | 35.00 | ... | 40.00 | 40.00 |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Food Processing Industries | 442.27 | 17.00 | 459.27 | 480.00 | 18.51 | 498.51 | 482.79 | 37.61 | 520.40 | 600.00 | 36.02 | 636.02 |
| Revenue | 442.27 | 17.00 | 459.27 | 480.00 | 18.51 | 498.51 | 482.79 | 37.61 | 520.40 | 600.00 | 36.02 | 636.02 |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Health and Family Welfare | 5260.40 | 5654.54 | 10914.94 | 7111.00 | 5104.00 | 12215.00 | 7051.30 | 5405.00 | 12456.30 | 10609.53 | 5761.55 | 16371.08 |
| Revenue | 4388.04 | 5654.54 | 10042.58 | 6193.65 | 5104.00 | 11297.65 | 6033.45 | 5405.00 | 11438.45 | 8851.67 | 5761.55 | 14613.22 |
| Capital | 872.36 | ... | 872.36 | 917.35 | ... | 917.35 | 1017.85 | ... | 1017.85 | 1757.86 | ... | 1757.86 |
| Health Research | 590.65 | 320.13 | 910.78 | 713.17 | 305.00 | 1018.17 | 667.60 | 345.00 | 1012.60 | 750.00 | 394.80 | 1144.80 |
| Revenue | 590.65 | 320.13 | 910.78 | 713.17 | 305.00 | 1018.17 | 667.60 | 345.00 | 1012.60 | 750.00 | 394.80 | 1144.80 |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Heavy Industry | 590.97 | 606.37 | 1197.34 | 669.88 | 954.85 | 1624.73 | 300.00 | 621.00 | 921.00 | 300.00 | 1000.00 | 1300.00 |
| Revenue | 517.22 | 40.60 | 557.82 | 204.88 | 70.85 | 275.73 | 185.42 | 71.11 | 256.53 | 279.92 | 112.95 | 392.87 |
| Capital | 73.75 | 565.77 | 639.52 | 465.00 | 884.00 | 1349.00 | 114.58 | 549.89 | 664.47 | 20.08 | 887.05 | 907.13 |
| Public Enterprises | 4.82 | 8.90 | 13.72 | 9.00 | 10.00 | 19.00 | 7.92 | 10.26 | 18.18 | 10.00 | 10.42 | 20.42 |
| Revenue | 4.82 | 8.90 | 13.72 | 9.00 | 10.00 | 19.00 | 7.92 | 10.26 | 18.18 | 10.00 | 10.42 | 20.42 |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Home Affairs | 4211.29 | 53088.87 | 57300.16 | 7378.98 | 58272.12 | 65651.10 | 6750.65 | 60038.63 | 66789.28 | 6971.25 | 66435.12 | 73406.37 |
| Revenue | 622.99 | 50656.47 | 51279.46 | 975.09 | 55326.64 | 56301.73 | 850.32 | 56399.57 | 57249.89 | 942.75 | 63192.21 | 64134.96 |
| Capital | 3588.30 | 2432.40 | 6020.70 | 6403.89 | 2945.48 | 9349.37 | 5900.33 | 3639.06 | 9539.39 | 6028.50 | 3242.91 | 9271.41 |
| Housing and Urban Poverty Alleviation | 135.81 | 12.91 | 148.72 | 660.30 | 9.17 | 669.47 | 322.78 | 9.17 | 331.95 | 577.00 | 11.00 | 588.00 |
| Revenue | 135.81 | 12.91 | 148.72 | 660.30 | 9.17 | 669.47 | 322.78 | 9.17 | 331.95 | 577.00 | 11.00 | 588.00 |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| School Education and Literacy | 2596.59 | 3243.81 | 5840.40 | 2972.00 | 3181.00 | 6153.00 | 3208.85 | 3148.00 | 6356.85 | 4912.50 | 3554.00 | 8466.50 |
| Revenue | 2596.59 | 3243.81 | 5840.40 | 2972.00 | 3181.00 | 6153.00 | 3208.85 | 3148.00 | 6356.85 | 4912.50 | 3554.00 | 8466.50 |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Higher Education | 12157.86 | 10577.73 | 22735.59 | 14700.26 | 11000.00 | 25700.26 | 13373.00 | 10971.00 | 24344.00 | 15245.00 | 12340.00 | 27585.00 |
| Revenue | 12157.86 | 10577.73 | 22735.59 | 14700.26 | 11000.00 | 25700.26 | 13373.00 | 10971.00 | 24344.00 | 15245.00 | 12340.00 | 27585.00 |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Information and Broadcasting | 718.86 | 2417.59 | 3136.45 | 914.53 | 2796.58 | 3711.11 | 750.00 | 2838.58 | 3588.58 | 800.00 | 3283.63 | 4083.63 |
| Revenue | 689.06 | 2417.59 | 3106.65 | 889.53 | 2796.58 | 3686.11 | 725.99 | 2838.58 | 3564.57 | 752.43 | 3283.63 | 4036.06 |
| Capital | 29.80 | ... | 29.80 | 25.00 | ... | 25.00 | 24.01 | ... | 24.01 | 47.57 | ... | 47.57 |
| Labour and Employment | 1276.73 | 2861.06 | 4137.79 | 758.50 | 3208.35 | 3966.85 | 466.14 | 4193.38 | 4659.52 | 1438.75 | 4692.60 | 6131.35 |
| Revenue | 1269.39 | 2858.00 | 4127.39 | 721.99 | 3198.71 | 3920.70 | 437.36 | 4183.74 | 4621.10 | 1426.75 | 4683.59 | 6110.34 |
| Capital | 7.34 | 3.06 | 10.40 | 36.51 | 9.64 | 46.15 | 28.78 | 9.64 | 38.42 | 12.00 | 9.01 | 21.01 |
| Election Commission | ... | 69.18 | 69.18 | ... | 80.00 | 80.00 | ... | 85.29 | 85.29 | ... | 121.52 | 121.52 |
| Revenue | ... | 68.18 | 68.18 | ... | 76.00 | 76.00 | ... | 68.29 | 68.29 | ... | 81.52 | 81.52 |
| Capital | ... | 1.00 | 1.00 | ... | 4.00 | 4.00 | ... | 17.00 | 17.00 | ... | 40.00 | 40.00 |

STATEMENT 2

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|----------------|-----------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Land Resources | 6.82 | 8.37 | 15.19 | 50.00 | 9.73 | 59.73 | 35.42 | 8.32 | 43.74 | 221.15 | 9.36 | 230.51 |
| Revenue | 6.82 | 8.37 | 15.19 | 50.00 | 9.73 | 59.73 | 35.42 | 8.32 | 43.74 | 221.15 | 9.36 | 230.51 |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Science and Technology | 2496.69 | 393.15 | 2889.84 | 3401.50 | 434.20 | 3835.70 | 3401.50 | 427.18 | 3828.68 | 4000.00 | 470.20 | 4470.20 |
| Revenue | 2491.14 | 392.45 | 2883.59 | 3385.16 | 432.72 | 3817.88 | 3385.16 | 425.70 | 3810.86 | 3985.88 | 469.85 | 4455.73 |
| Capital | 5.55 | 0.70 | 6.25 | 16.34 | 1.48 | 17.82 | 16.34 | 1.48 | 17.82 | 14.12 | 0.35 | 14.47 |
| Scientific and Industrial Research | 1594.16 | 1799.37 | 3393.53 | 2281.00 | 1750.00 | 4031.00 | 2192.50 | 1844.20 | 4036.70 | 2300.00 | 1762.80 | 4062.80 |
| Revenue | 1579.33 | 1799.37 | 3378.70 | 2274.00 | 1750.00 | 4024.00 | 2186.80 | 1844.20 | 4031.00 | 2293.45 | 1762.80 | 4056.25 |
| Capital | 14.83 | ... | 14.83 | 7.00 | ... | 7.00 | 5.70 | ... | 5.70 | 6.55 | ... | 6.55 |
| Biotechnology | 1327.38 | 19.59 | 1346.97 | 1606.80 | 18.34 | 1625.14 | 1606.80 | 17.55 | 1624.35 | 1800.00 | 20.00 | 1820.00 |
| Revenue | 1327.38 | 19.59 | 1346.97 | 1606.80 | 18.34 | 1625.14 | 1606.80 | 17.55 | 1624.35 | 1800.00 | 20.00 | 1820.00 |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Shipping | 442.83 | 586.79 | 1029.62 | 932.79 | 507.00 | 1439.79 | 824.00 | 583.00 | 1407.00 | 1000.00 | 531.00 | 1531.00 |
| Revenue | 125.64 | 653.14 | 778.78 | 558.41 | 585.30 | 1143.71 | 530.10 | 660.00 | 1190.10 | 650.50 | 578.65 | 1229.15 |
| Capital | 317.19 | -66.35 | 250.84 | 374.38 | -78.30 | 296.08 | 293.90 | -77.00 | 216.90 | 349.50 | -47.65 | 301.85 |
| Skill Development and Entrepreneurship | ... | ... | ... | 1500.00 | 43.46 | 1543.46 | 1000.00 | 37.59 | 1037.59 | 1700.00 | 104.28 | 1804.28 |
| Revenue | ... | ... | ... | 1500.00 | 43.46 | 1543.46 | 1000.00 | 37.59 | 1037.59 | 1666.90 | 103.65 | 1770.55 |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | 33.10 | 0.63 | 33.73 |
| Social Justice and Empowerment | 1759.38 | 49.94 | 1809.32 | 2734.75 | 57.82 | 2792.57 | 1880.01 | 57.67 | 1937.68 | 1868.40 | 65.95 | 1934.35 |
| Revenue | 1097.38 | 49.94 | 1147.32 | 2272.51 | 57.82 | 2330.33 | 1617.99 | 57.67 | 1675.66 | 1529.40 | 65.95 | 1595.35 |
| Capital | 662.00 | ... | 662.00 | 462.24 | ... | 462.24 | 262.02 | ... | 262.02 | 339.00 | ... | 339.00 |
| Empowerment of Persons with Disabilities | 337.84 | 65.45 | 403.29 | 560.40 | 71.54 | 631.94 | 539.99 | 70.95 | 610.94 | 699.99 | 83.56 | 783.55 |
| Revenue | 301.26 | 65.45 | 366.71 | 525.40 | 71.54 | 596.94 | 504.99 | 70.95 | 575.94 | 669.99 | 83.56 | 753.55 |
| Capital | 36.58 | ... | 36.58 | 35.00 | ... | 35.00 | 35.00 | ... | 35.00 | 30.00 | ... | 30.00 |
| Space | 4473.81 | 1325.00 | 5798.81 | 6000.19 | 1388.00 | 7388.19 | 5600.00 | 1359.44 | 6959.44 | 6000.00 | 1509.14 | 7509.14 |
| Revenue | 2025.95 | 1325.00 | 3350.95 | 2535.29 | 1388.00 | 3923.29 | 2529.51 | 1359.44 | 3888.95 | 2646.84 | 1509.14 | 4155.98 |
| Capital | 2447.86 | ... | 2447.86 | 3464.90 | ... | 3464.90 | 3070.49 | ... | 3070.49 | 3353.16 | ... | 3353.16 |
| Statistics and Programme Implementation | 266.15 | 451.98 | 718.13 | 402.50 | 474.37 | 876.87 | 200.04 | 481.03 | 681.07 | 219.99 | 552.83 | 772.82 |
| Revenue | 262.42 | 451.98 | 714.40 | 392.35 | 474.37 | 866.72 | 192.54 | 481.03 | 673.57 | 191.99 | 552.83 | 744.82 |
| Capital | 3.73 | ... | 3.73 | 10.15 | ... | 10.15 | 7.50 | ... | 7.50 | 28.00 | ... | 28.00 |
| Steel | -5.12 | 64.09 | 58.97 | 15.00 | 67.95 | 82.95 | 15.00 | 23.48 | 38.48 | 15.00 | 70.62 | 85.62 |
| Revenue | -5.12 | 64.09 | 58.97 | 15.00 | 67.95 | 82.95 | 15.00 | 23.48 | 38.48 | 15.00 | 70.62 | 85.62 |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Textiles | 2883.32 | 666.87 | 3550.19 | 3523.32 | 751.48 | 4274.80 | 3315.37 | 1011.07 | 4326.44 | 3350.00 | 1244.82 | 4594.82 |
| Revenue | 2876.31 | 596.58 | 3472.89 | 3438.32 | 697.78 | 4136.10 | 3230.37 | 957.37 | 4187.74 | 3330.00 | 1244.30 | 4574.30 |
| Capital | 7.01 | 70.29 | 77.30 | 85.00 | 53.70 | 138.70 | 85.00 | 53.70 | 138.70 | 20.00 | 0.52 | 20.52 |
| Tourism | 866.66 | 76.65 | 943.31 | 1463.20 | 89.87 | 1553.07 | 840.00 | 82.15 | 922.15 | 1500.00 | 90.32 | 1590.32 |
| Revenue | 864.96 | 76.65 | 941.61 | 1458.15 | 89.87 | 1548.02 | 836.33 | 82.15 | 918.48 | 1498.95 | 90.32 | 1589.27 |
| Capital | 1.70 | ... | 1.70 | 5.05 | ... | 5.05 | 3.67 | ... | 3.67 | 1.05 | ... | 1.05 |
| Tribal Affairs | 600.23 | 20.48 | 620.71 | 1038.35 | 27.02 | 1065.37 | 814.81 | 23.80 | 838.61 | 372.78 | 26.50 | 399.28 |
| Revenue | 530.23 | 20.48 | 550.71 | 968.35 | 27.02 | 995.37 | 751.48 | 23.80 | 775.28 | 302.78 | 26.50 | 329.28 |
| Capital | 70.00 | ... | 70.00 | 70.00 | ... | 70.00 | 63.33 | ... | 63.33 | 70.00 | ... | 70.00 |
| Urban Development | 7319.57 | 3069.20 | 10388.77 | 10030.18 | 3162.69 | 13192.87 | 10942.66 | 3180.11 | 14122.77 | 14038.60 | 3423.00 | 17461.60 |
| Revenue | 573.27 | 2423.89 | 2997.16 | 627.18 | 2497.36 | 3124.54 | 935.06 | 2551.24 | 3486.30 | 3189.16 | 2770.47 | 5959.63 |
| Capital | 6746.30 | 645.31 | 7391.61 | 9403.00 | 665.33 | 10068.33 | 10007.60 | 628.87 | 10636.47 | 10849.44 | 652.53 | 11501.97 |

STATEMENT 2

TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| B. UNION TERRITORIES WITHOUT LEGISLATURE (4 + 5 + 6 + 7 + 8) | 3846.82 | 4926.99 | 8773.81 | 5056.00 | 4982.25 | 10038.25 | 4925.62 | 5103.64 | 10029.26 | 4996.00 | 5672.66 | 10668.66 |
| Revenue | 2481.08 | 4833.46 | 7314.54 | 3166.37 | 4998.00 | 8164.37 | 3112.64 | 5109.05 | 8221.69 | 3196.94 | 5676.71 | 8873.65 |
| Capital | 1365.74 | 93.53 | 1459.27 | 1889.63 | -15.75 | 1873.88 | 1812.98 | -5.41 | 1807.57 | 1799.06 | -4.05 | 1795.01 |
| (4) Andaman and Nicobar Islands | 1716.11 | 1594.54 | 3310.65 | 2207.00 | 1541.38 | 3748.38 | 2333.83 | 1631.00 | 3964.83 | 2277.00 | 1795.02 | 4072.02 |
| Revenue | 1314.05 | 1588.98 | 2903.03 | 1663.34 | 1514.89 | 3178.23 | 1652.56 | 1594.47 | 3247.03 | 1631.39 | 1759.05 | 3390.44 |
| Capital | 402.06 | 5.56 | 407.62 | 543.66 | 26.49 | 570.15 | 681.27 | 36.53 | 717.80 | 645.61 | 35.97 | 681.58 |
| (5) Chandigarh | 610.72 | 2452.23 | 3062.95 | 862.66 | 2594.50 | 3457.16 | 637.48 | 2586.22 | 3223.70 | 710.00 | 2834.54 | 3544.54 |
| Revenue | 375.23 | 2367.69 | 2742.92 | 405.80 | 2640.42 | 3046.22 | 348.23 | 2631.84 | 2980.07 | 380.88 | 2877.95 | 3258.83 |
| Capital | 235.49 | 84.54 | 320.03 | 456.86 | -45.92 | 410.94 | 289.25 | -45.62 | 243.63 | 329.12 | -43.41 | 285.71 |
| (6) Dadra and Nagar Haveli | 647.19 | 123.62 | 770.81 | 751.34 | 141.56 | 892.90 | 909.31 | 131.21 | 1040.52 | 905.00 | 155.84 | 1060.84 |
| Revenue | 385.09 | 120.82 | 505.91 | 445.44 | 138.50 | 583.94 | 552.38 | 128.15 | 680.53 | 523.20 | 153.17 | 676.37 |
| Capital | 262.10 | 2.80 | 264.90 | 305.90 | 3.06 | 308.96 | 356.93 | 3.06 | 359.99 | 381.80 | 2.67 | 384.47 |
| (7) Daman and Diu | 538.56 | 136.74 | 675.30 | 724.60 | 155.22 | 879.82 | 534.60 | 155.62 | 690.22 | 579.00 | 187.72 | 766.72 |
| Revenue | 242.75 | 136.07 | 378.82 | 321.38 | 154.55 | 475.93 | 229.06 | 154.95 | 384.01 | 301.97 | 186.95 | 488.92 |
| Capital | 295.81 | 0.67 | 296.48 | 403.22 | 0.67 | 403.89 | 305.54 | 0.67 | 306.21 | 277.03 | 0.77 | 277.80 |
| (8) Lakshadweep | 334.24 | 619.86 | 954.10 | 510.40 | 549.59 | 1059.99 | 510.40 | 599.59 | 1109.99 | 525.00 | 699.54 | 1224.54 |
| Revenue | 163.96 | 619.90 | 783.86 | 330.41 | 549.64 | 880.05 | 330.41 | 599.64 | 930.05 | 359.50 | 699.59 | 1059.09 |
| Capital | 170.28 | -0.04 | 170.24 | 179.99 | -0.05 | 179.94 | 179.99 | -0.05 | 179.94 | 165.50 | -0.05 | 165.45 |
| IV. Total Central Assistance for States and UTs (II + III) | 270829.09 | 5513.99 | 276343.08 | 204784.01 | 5611.25 | 210395.26 | 216107.76 | 5791.66 | 221899.42 | 241900.44 | 6651.53 | 248551.97 |
| Revenue | 257536.06 | 5348.46 | 262884.52 | 190359.38 | 5555.00 | 195914.38 | 201758.78 | 5725.07 | 207483.85 | 227551.38 | 6583.58 | 234134.96 |
| Capital | 13293.03 | 165.53 | 13458.56 | 14424.63 | 56.25 | 14480.88 | 14348.98 | 66.59 | 14415.57 | 14349.06 | 67.95 | 14417.01 |
| Grand Total | 462643.57 | 1201029.48 | 1663673.05 | 465277.04 | 1312200.00 | 1777477.04 | 477196.56 | 1308194.46 | 1785391.02 | 550010.00 | 1428050.45 | 1978060.45 |
| Revenue | 357596.81 | 1109394.92 | 1466991.73 | 330019.72 | 1206026.68 | 1536046.40 | 335004.10 | 1212668.74 | 1547672.84 | 403628.10 | 1327408.73 | 1731036.83 |
| Capital | 105046.76 | 91634.56 | 196681.32 | 135257.32 | 106173.32 | 241430.64 | 142192.46 | 95525.72 | 237718.18 | 146381.90 | 100641.72 | 247023.62 |

**EXPENDITURE OF UNION TERRITORIES WITHOUT LEGISLATURE
(Demand Nos. 90 to 94)**

STATEMENT 3

(In crores of Rupees)

| | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|------------------------------------|-------------------|----------------|----------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Andaman and Nicobar Islands | | | | | | | | | | | | |
| Revenue | 1314.05 | 1588.98 | 2903.03 | 1656.34 | 1514.89 | 3171.23 | 1645.56 | 1594.47 | 3240.03 | 1604.39 | 1759.05 | 3363.44 |
| Capital | 402.06 | 5.56 | 407.62 | 543.66 | 26.49 | 570.15 | 681.27 | 36.53 | 717.80 | 645.61 | 35.97 | 681.58 |
| Total | 1716.11 | 1594.54 | 3310.65 | 2200.00 | 1541.38 | 3741.38 | 2326.83 | 1631.00 | 3957.83 | 2250.00 | 1795.02 | 4045.02 |
| Chandigarh | | | | | | | | | | | | |
| Revenue | 375.23 | 2367.69 | 2742.92 | 403.14 | 2640.42 | 3043.56 | 345.57 | 2631.84 | 2977.41 | 370.88 | 2877.95 | 3248.83 |
| Capital | 235.49 | 84.54 | 320.03 | 456.86 | -45.92 | 410.94 | 289.25 | -45.62 | 243.63 | 329.12 | -43.41 | 285.71 |
| Total | 610.72 | 2452.23 | 3062.95 | 860.00 | 2594.50 | 3454.50 | 634.82 | 2586.22 | 3221.04 | 700.00 | 2834.54 | 3534.54 |
| Dadra and Nagar Haveli | | | | | | | | | | | | |
| Revenue | 385.09 | 120.82 | 505.91 | 444.10 | 138.50 | 582.60 | 551.04 | 128.15 | 679.19 | 518.20 | 153.17 | 671.37 |
| Capital | 262.10 | 2.80 | 264.90 | 305.90 | 3.06 | 308.96 | 356.93 | 3.06 | 359.99 | 381.80 | 2.67 | 384.47 |
| Total | 647.19 | 123.62 | 770.81 | 750.00 | 141.56 | 891.56 | 907.97 | 131.21 | 1039.18 | 900.00 | 155.84 | 1055.84 |
| Daman and Diu | | | | | | | | | | | | |
| Revenue | 242.75 | 136.07 | 378.82 | 320.38 | 154.55 | 474.93 | 228.06 | 154.95 | 383.01 | 297.97 | 186.95 | 484.92 |
| Capital | 295.81 | 0.67 | 296.48 | 403.22 | 0.67 | 403.89 | 305.54 | 0.67 | 306.21 | 277.03 | 0.77 | 277.80 |
| Total | 538.56 | 136.74 | 675.30 | 723.60 | 155.22 | 878.82 | 533.60 | 155.62 | 689.22 | 575.00 | 187.72 | 762.72 |
| Lakshadweep | | | | | | | | | | | | |
| Revenue | 163.96 | 619.90 | 783.86 | 330.41 | 549.64 | 880.05 | 330.41 | 599.64 | 930.05 | 359.50 | 699.59 | 1059.09 |
| Capital | 170.28 | -0.04 | 170.24 | 179.99 | -0.05 | 179.94 | 179.99 | -0.05 | 179.94 | 165.50 | -0.05 | 165.45 |
| Total | 334.24 | 619.86 | 954.10 | 510.40 | 549.59 | 1059.99 | 510.40 | 599.59 | 1109.99 | 525.00 | 699.54 | 1224.54 |
| Total | | | | | | | | | | | | |
| Revenue | 2481.08 | 4833.46 | 7314.54 | 3154.37 | 4998.00 | 8152.37 | 3100.64 | 5109.05 | 8209.69 | 3150.94 | 5676.71 | 8827.65 |
| Capital | 1365.74 | 93.53 | 1459.27 | 1889.63 | -15.75 | 1873.88 | 1812.98 | -5.41 | 1807.57 | 1799.06 | -4.05 | 1795.01 |
| Total (A) | 3846.82 | 4926.99 | 8773.81 | 5044.00 | 4982.25 | 10026.25 | 4913.62 | 5103.64 | 10017.26 | 4950.00 | 5672.66 | 10622.66 |

Following allocations for Roads and Bridges' under Demand No. 74, Ministry of Road Transport and Highways are included under Plan of Union Territories

| | | | | | | | | | | | | |
|--------------------------------------|-----|-----|-----|--------------|-----|--------------|--------------|-----|--------------|--------------|-----|--------------|
| Andaman and Nicobar Islands | ... | ... | ... | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 27.00 | ... | 27.00 |
| Chandigarh | ... | ... | ... | 2.66 | ... | 2.66 | 2.66 | ... | 2.66 | 10.00 | ... | 10.00 |
| Dadra and Nagar Haveli | ... | ... | ... | 1.34 | ... | 1.34 | 1.34 | ... | 1.34 | 5.00 | ... | 5.00 |
| Daman and Diu | ... | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 4.00 | ... | 4.00 |
| Lakshadweep | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total - Roads and Bridges (B) | ... | ... | ... | 12.00 | ... | 12.00 | 12.00 | ... | 12.00 | 46.00 | ... | 46.00 |

TOTAL - UNION TERRITORIES (AS PER STATEMENT 2)

| | | | | | | | | | | | | |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Andaman and Nicobar Islands | 1716.11 | 1594.54 | 3310.65 | 2207.00 | 1541.38 | 3748.38 | 2333.83 | 1631.00 | 3964.83 | 2277.00 | 1795.02 | 4072.02 |
| Chandigarh | 610.72 | 2452.23 | 3062.95 | 862.66 | 2594.50 | 3457.16 | 637.48 | 2586.22 | 3223.70 | 710.00 | 2834.54 | 3544.54 |
| Dadra and Nagar Haveli | 647.19 | 123.62 | 770.81 | 751.34 | 141.56 | 892.90 | 909.31 | 131.21 | 1040.52 | 905.00 | 155.84 | 1060.84 |
| Daman and Diu | 538.56 | 136.74 | 675.30 | 724.60 | 155.22 | 879.82 | 534.60 | 155.62 | 690.22 | 579.00 | 187.72 | 766.72 |
| Lakshadweep | 334.24 | 619.86 | 954.10 | 510.40 | 549.59 | 1059.99 | 510.40 | 599.59 | 1109.99 | 525.00 | 699.54 | 1224.54 |

| | | | | | | | | | | | | |
|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|
| GRAND TOTAL [(A) + (B)] | 3846.82 | 4926.99 | 8773.81 | 5056.00 | 4982.25 | 10038.25 | 4925.62 | 5103.64 | 10029.26 | 4996.00 | 5672.66 | 10668.66 |
|--------------------------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|

REVISED ESTIMATES 2015-2016

Revised Estimates of Expenditure for 2015-2016 show a net increase of ₹ 7,914 crore over the Budget Estimates. Non Plan Expenditure has shown a decrease of ₹ 4,006 crore and Plan expenditure has increased by ₹ 11,920 crore. The major items where variations have occurred are indicated below:

| (₹ in crores) | | | |
|---|-------------------|--------------------|--------------------------------------|
| | Budget 2015-16 | Revised 2015-16 | Variation Saving(-)/ Excess(+) |
| NON-PLAN | | | |
| 1. Food Subsidy | 124419 | 139419 | (+) 15000 |
| 2. Pensions | 88521 | 95731 | (+) 7210 |
| 3. Grants to PSEs | 1003 | 5235 | (+) 4232 |
| 4. Relief for natural calamities | 550 | 3530 | (+) 2980 |
| 5. Capital Outlay (excluding Defence) | 10582 | 13187 | (+) 2605 |
| 6. Grants to UT Governments | 992 | 2887 | (+) 1895 |
| 7. Police (Revenue) | 51791 | 52680 | (+) 889 |
| 8. Defence | 246727 | 224636 | (-) 22091 |
| 9. Interest Payments | 456445 | 442620 | (-) 13825 |
| 10. Grants to State Governments | 107559 | 105346 | (-) 2213 |
| 11. Other Non Plan expenditure | 223611 | 222923 | (-) 688 |
| Total Non Plan Expenditure | 1312200 | 1308194 | (-) 4006 |
| PLAN | | | |
| 1. Central Plan | 260493 | 261089 | (+) 596 |
| 2. Central Assistance for State & UT Plans | 204784 | 216108 | (+) 11324 |
| Total Plan Expenditure | 465277 | 477197 | (+) 11920 |
| Total Expenditure (Plan+Non Plan) | 1777477 | 1785391 | (+) 7914 |

NON PLAN

- Increase is due to additional provision for implementation of National Food Security.

- Increase is due to higher requirement for Defence pensions.
- Increase is largely on account of financial relief provided to Indian Telephone Industries Limited, payment of interest on Mahanagar Telephone Nigam Limited bonds and refund of spectrum charges to Bharat Sanchar Nigam Limited.
- Increase is due to relief provided to those States affected by natural calamities.
- Increase is due to higher investment in international financial institutions, acquisition of ships/vessels by Coast Guard Organisation and capital outlay on police.
- Increase is due to compensation to Union Territory Governments for revenue losses due to phasing out of CST.
- Higher requirement on account of Internal security.
- Decrease is due to less requirement under revenue capital expenditure of Defence Services.
- Lower requirement is on account of pre-payment premium for reduction of debt, interest on market loans, discount on cash management bills, treasury bills and less requirement for external debt.
- Decrease is mainly due to lower requirements for grants under Article 275(1) of the Constitution.

PLAN

- The net increase is largely on account of higher outlays provided to Ministries/Departments of Chemicals and Fertilisers, Civil Aviation, Commerce, Telecommunications, Drinking Water and Sanitation, Financial Services, Minority Affairs, Petroleum and Natural Gas, Road Transport and Highways, Power and Urban Development, and savings in some other Demands.
- The net increase is largely on account of National Rural Drinking Water Programme, Swachh Bharat Abhiyan, National AIDS & STD Control Programme, National Programme of Mid Day Meals in Schools, Sarva Shiksha Abhiyan (SSA), Transfer to Central Road Fund (CRF), Post-Matric Scholarship Scheme, Accelerated Irrigation Benefit and Flood Management Programme, Integrated Child Development Service and UT plans (Chandigarh, Daman & Diu, Lakshadweep), and savings in some other Schemes.

BUDGET ESTIMATES 2016-2017

Budget Estimates of Expenditure for 2016-2017 show a net increase of ₹ 1,92,669 crore over the Revised Estimates. Non-Plan Expenditure and Plan Expenditure have shown increases of ₹ 1,19,856 crore and ₹ 72,813 crore respectively. The Major items where variations have occurred are indicated below:

| | (₹ in crores) | | |
|--|--------------------|-------------------|--------------------------------------|
| | Revised 2015-16 | Budget 2016-17 | Variation Saving(-)/ Excess(+) |
| NON PLAN | | | |
| 1. Interest Payments | 442620 | 492670 | (+ 50050) |
| 2. Pensions | 95731 | 123368 | (+ 27637) |
| 3. Defence | 224636 | 24099 | (+ 24463) |
| 4. Grants to State Governments | 105346 | 115645 | (+ 10299) |
| 5. Police | 52680 | 59796 | (+ 7116) |
| 6. Education | 12811 | 14551 | (+ 1740) |
| 7. Postal Deficit | 6749 | 8416 | (+ 1667) |
| 8. Elections | 2211 | 3731 | (+ 1520) |
| 9. Agriculture & allied services | 2734 | 4016 | (+ 1282) |
| 10. Subsidies | 257801 | 250433 | (-) 7368 |
| 11. Other Non Plan expenditure | 104875 | 106325 | (+ 1450) |
| Total Non Plan Expenditure | 1308194 | 1428050 | (+)119856 |
| PLAN | | | |
| 1. Central Plan | 261089 | 308110 | (+ 47021) |
| 2. Central Assistance for State & UT Plans | 216108 | 241900 | (+ 25792) |
| Total Plan Expenditure | 477197 | 550010 | (+) 72813 |
| Total Expenditure (Plan+Non Plan) | 1785391 | 1978060 | (+)192669 |

NON PLAN

- Increase is due to higher requirements under prepayment premium for reduction of debt, market loans, discount on cash management bills, treasury bills, state provident funds, securities against small savings collections and other special deposits.
- Mainly on account of Defence pensions due to implementation of 'one rank one pension'.
- Increase is on account of larger requirements for national security, including requirements for capital acquisitions.
- Increase is due to higher requirement under grants to State Governments under Article 275(1) of the Constitution of India.

- Due to higher requirement for internal security.
- Increase is due to higher grants to autonomous bodies such as Kendriya Vidyalaya Sangathan, NCERT, Navodaya Vidyalaya Samiti, etc.
- Largely due to higher requirements under pay and allowances and pensions on account of implementation of the recommendations of 7th Central Pay Commission.
- Higher requirement towards meeting carry forward liability in respect of charges for conduct of General Lok Elections and for reimbursement of Central Government's share on normal election expenses to State/UT Governments.
- Increase is mainly due to higher provisions for agricultural research.
- Decrease is due to lower requirements under fertilizer subsidy and petroleum subsidy.
- Higher requirement is largely attributable to implementation of the recommendations of 7th Central Pay Commission.

PLAN

- Increase is largely on account of higher outlays provided to Ministries/Departments of Agriculture, Cooperation and Farmers Welfare, Atomic Energy, Commerce, Industrial Policy and Promotion, Telecommunications, Electronics and Information Technology, Consumer Affairs, Culture, Development of North Eastern Region, Environment, Forests and Climate Change, Economic Affairs, Financial Services, Food Processing Industries, Health & Family Welfare, Health Research, Home Affairs, Housing and Urban Poverty Alleviation, Higher Education, Labour and Employment, Law & Justice, Micro, Small & Medium Enterprises, Minority Affairs, New & Renewable Energy, Panchayati Raj, Petroleum & Natural Gas, Power, Road, Transport & Highway, Rural Development, Land Resources, Science & Technology, Biotechnology, Shipping, Skill Development & Entrepreneurship, Empowerment of Persons with Disabilities, Space, Tourism, Urban Development, Water Resources, Women & Child Development, Youth Affairs & Sports and Railways.
- Increase is largely on account of State Plan Schemes of Ministries/Departments of Agriculture, Cooperation and Farmers Welfare, Animal Husbandry, Dairying and Fisheries, Drinking Water & Sanitation, Environment, Forests & Climate Change, Home Affairs, Housing and Urban Poverty Alleviation, Minority Affairs, Road Transport & Highways, Rural Development, Social Justice and Empowerment, Tribal Affairs and Urban Development.

PART-II

NON-PLAN EXPENDITURE 2016-2017

Non-Plan includes expenditure related to establishment, pension payments, subsidy, defence, finance commission grants and interest payments. Earlier, some establishment expenditure booked under the head 'Secretariat' used to be kept under Plan. In Budget 2016-17, all such expenditure have been shifted to Non-Plan category. Details of Non-Plan expenditure by broad categories are given in Statement No.4. Important items of Non-Plan expenditure for 2016-2017 are described in the following paragraphs. Non-Plan Capital outlays excluding Defence Services and Union Territories (without legislature) have been put together in Statement No.8.

1. INTEREST PAYMENTS AND DEBT SERVICING (₹4,92,669.95 crore)

An amount of ₹4,91,669.95 crore is provided for payment of interest on Public Debt, both internal and external and other interest bearing liabilities of the Government. The internal debt mainly comprises market loans through dated securities; treasury bills and special securities issued to National Small Savings Fund. Other interest bearing liabilities include Insurance and Pension funds, deposits of non-Government provident funds, Reserve funds, Special securities issued to Oil marketing companies, Fertilizer companies, FCI and others. From 2004-05, the provision for interest payment on borrowings under the Market Stabilization Scheme (MSS), have been separately reflected in terms of the MoU on MSS. An amount of ₹1,000 crore is provided towards pre-payment premium for reduction of debt.

2. DEFENCE (₹2,49,099 crore)

This includes revenue and capital expenditure on Defence Services, net of recoveries and revenue receipts. The components are Army (₹1,13,732.72 crore), Navy (₹17,424.79 crore), Air Force (₹23,655.83 crore), Ordnance Factories (₹1,217.61 crore), Research and Development (₹6,728.05 crore) and Capital outlay on all the above services (₹86,340 crore) for modernisation of Defence forces.

3. SUBSIDIES (₹2,50,432.93 crore)

3.1 Fertiliser subsidy (₹70,000 crore):- It comprises of the following:-

3.1.1 Nutrient Based Subsidy Policy: (₹19,000.00 crore)

3.1.1.1 Indigenous P & K Fertilizers: (₹12,000 crore): Provision is for payment to the manufacturers of fertilizers/agencies under the Nutrient Based Subsidy (NBS) scheme on the sale of decontrolled Phosphatic and Potassic fertilizers at concessional rate to the farmers. The concession would lead to balanced use of fertilizer (NPK) nutrients for better soil health and productivity.

3.1.1.2 Imported P & K Fertilizers: (₹6,999.99 crore): Provision is for payment to the importers of fertilizers/agencies under the Nutrient Based Subsidy (NBS) scheme on the sale of decontrolled Phosphatic and Potassic fertilizers at

concessional rate to the farmers. The concession would lead to balanced use of fertilizer (NPK) nutrients for better soil health and productivity.

3.1.1.3. City Compost: (₹0.01 crore): Token provision has been made for the proposed Market-Development-Assistance to manufacturers of City Compost at the rate of ₹ 1500/- per MT.

3.1.2 Urea Subsidy: (₹51,000 crore)

3.1.2.1 Indigenous Urea: (₹40,000 crore) : This provision relates to subsidy under Fertilizer New Pricing Scheme (NPS) including Freight Subsidy for production of urea. The subsidy scheme is intended to make fertilizers available to the farmers at reasonable prices and to give producers of fertilizers a reasonable return on their investment. The difference between the concession price so fixed less distribution margin and the statutorily controlled consumers' price is allowed as subsidy. The quantum of subsidy depends on the concession price, the consumer's price and the level of production.

3.1.2.2 Imported Urea: (₹11,000 crore): As indigenous production is not adequate to meet the demand for fertilizers, imports are arranged to make up for the shortfall. The cost involved is broadly the price of imported fertilizers plus the cost of handling and distribution of the fertilizers. The selling price of imported fertilizers to farmers is controlled under the Fertilizer Control Order and the consumer prices are thus statutorily regulated. This selling price is the same as the selling price for indigenous production. The difference between the amount realised by way of sale of fertilizers to farmers and the import costs to Government represents the subsidy on fertilizer imports.

3.2 Petroleum Subsidy (₹26,947 crore) : Government modulates the retail selling price of diesel, PDS kerosene and domestic LPG to insulate consumers from the full impact of international crude prices. This includes ₹19,802.79 crore for subsidy on LPG and ₹7,144.21 crore for kerosene subsidy.

3.3 Interest subsidies (₹15,523.29 crore) : Interest subsidy includes a provision of (₹15,000 crore) as interest subvention to NABARD, Regional Rural Banks, Co-operative Banks and PSBs for providing short term credit to farmers. Provision of ₹171.90 crore has been made as interest subsidies to LIC for Pension Plan for Senior Citizens. Interest subsidy is also given for financing interest payment on loans raised by the CPSUs from banks for implementation of VRS in Central Public Sector Undertakings (₹44.05 crore). An amount of ₹100 crore has also been made towards interest subvention to the industrial units to be set up in the States of the Andhra Pradesh and Telangana. An amount of ₹202.50 crore has been provided towards interest subvention on scheme for expending soft loans to sugar mills, 2015. Details of interest subsidies are given in Statement No.5.

3.4 Other Subsidies (₹3,128.03 crore) :- The details of other subsidies are given in Statement No.6. Major items for which provisions have been made are explained below:-

- (a) **Scheme for extending financial assistance to Suger Undertakings-2014 (₹800 crore)**: The provision is for providing financial assistance to Suger Undertakings.
- (b) **Haj Subsidy (₹450 crore)**: This is in respect of the Haj operations and is provided to subsidise the air fare payable by the Haj pilgrims.
- (c) **Support for Market Intervention/Price Support Scheme for agricultural produce-(₹80 crore)**: The price support or market intervention measures are designed to ensure remunerative prices to farmers.
- (d) **Subsidy for Helicopter Services in North East Region (₹86 crore)**: The provision is for providing Helicopter Services in North East Region.
- (e) **Subsidy to Shipyard's (₹50 crore)**: The provision is for subsidy to Non-Central PSUs Shipyards and private sector Shipyards.
- (f) **Subsidy on import of Pulses(₹115 crore)**: The provision is for subsidy on import of pulses.
- (g) An amount of ₹567.01 crore is provided towards discharge of past liabilities of subsidy on import of edible oils.

4. ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND (₹6,450 crore)

The Thirteenth Finance Commission has recommended merger of the existing National Calamity Contingency Fund (NCCF), constituted as per the recommendations of Eleventh Finance Commission, into National Disaster Response Fund (NDRF) as provided under Disaster Management Act, 2005. The amount collected from National Calamity Contingent Duty (NCCD) is transferred to the NDRF and assistance to States for calamity relief is met out of the NDRF. It is estimated that NCCD of ₹6,450 crore will be collected and transferred to NDRF.

7. POSTAL DEFICIT (₹8,415.53 crore)

Postal Deficit represents the shortfall in the working expenses of the Department of Posts. While the working expenses of the Department is placed at ₹22,242.58 crore, postal receipts are estimated at ₹13,827.05 crore, leaving a deficit of ₹8,415.53 crore.

8. REIMBURSEMENT OF LOSSES TO RAILWAYS ON OPERATING STRATEGIC LINES (₹820 crore)

An amount of ₹820 crore is provided towards reimbursement in 2015-16 to Railways for losses on operating strategic lines.

9. SUBSIDIES TO RAILWAYS FOR DIVIDEND RELIEF AND OTHER CONCESSIONS (₹4300.80 crore)

In terms of the recommendations of the Railway Convention Committee, the Railways are given concessions in payment of dividend to General Revenues on a number of items. These have

been explained in the Receipts Budget. The dividend concessions, except those relating to loss on operating of strategic lines, are provided to Railways in the form of subsidy from General Revenues.

10. GENERAL SERVICES

10.01 Organs of State (₹5706.43 crore) :- The main provisions are for Parliament (₹1,001.50 crore), President/Vice President (₹58.70 crore), Council of Ministers (₹ 417.83 crore), Administration of Justice (₹575.17 crore) and the Indian Audit and Accounts Department (₹3,653.23 crore).

10.02 Tax Collection (₹12,017.24 crore) :- The provisions are for expenditure of tax collecting agencies and relate mainly to the Income Tax department (₹5,131.16 crore), Customs (₹3,176.73 crore) and Central Excise (₹3,579.68 crore). The expenditure relating to Customs includes provision for Coast Guards (₹1,624.41 crore).

10.03 Elections (₹3,730.81 crore) :- The provision is towards Lok Sabha election expenses (₹ 1761.43 crore), issue of identity cards to voters (₹ 40 crore), and other elections expenses (₹1847.86 crore).

10.04 Secretariat-General Services (₹3,660.10 crore):- The major provisions are for Ministry of Defence, including the organisation of Controller General of Defence Accounts and Defence Estates Organisation (₹2,109.70 crore); External Affairs (₹402.32 crore), Home Affairs (₹307.14 crore), Revenue (₹182.06 crore) and Economic Affairs (₹182.42 crore).

10.05 Police (₹59,796.09 crore) :- The provision includes ₹ 15,841.15 crore for Central Reserve Police, ₹ 14,443.90 crore for Border Security Force, ₹ 4,240.50 crore for Assam Rifles, ₹ 6,042.50 crore for Central Industrial Security Force, ₹ 4,141.24 crore for Indo-Tibetan Border Police, ₹ 5,485.63 crore for Delhi Police, ₹ 3,775.17 crore for Sashastra Seema Bal, ₹ 70 crore for Modernisation of Police Force, ₹ 624.22 crore for National Security Guard, ₹ 1,390.45 crore for Intelligence Bureau, ₹ 1,210.61 crore for Jammu & Kashmir Light Infantry and ₹ 650.65 crore for Central Bureau of Investigation.

10.06 External Affairs (₹5,835.01 crore) :- This expenditure is mainly for the Embassies and Missions abroad and for Special Diplomatic Expenditure.

10.07 Pensions (₹1,23,368.07 crore) :- The Provision is for pensions and other retirement benefits of retired personnel of Defence Services (₹82,332.66 crore) and other civil departments (₹41,035.41 crore) including pensionary benefits of the employees of the Department of Telecommunications together with employees absorbed in Bharat Sanchar Nigam Ltd. (₹8,932 crore) and ₹1,085 crore for medical treatment of CGHS pensioners. Pensionary charges of Railways and Department of Posts are treated as part of operating expenses of these Departments.

10.09 Others (₹4,050.37 crore):- The major provisions included are ₹1,747.60 crore for public works, ₹ (-) 125 crore for working expenses of Canteen Stores Department, ₹300 crore for transfer to Guarantee Redemption Fund and ₹ 384.17 crore for others.

The revenue expenditure of the commercial departments included in this sector, namely the Canteen Stores Department, is estimated at ₹15,000 crore. However, this will be offset by receipts of ₹15,125 crore.

11. SOCIAL SERVICES

11.01 Education (₹14,551.04 crore) :- The provision includes ₹2,695.47 crore for Kendriya Vidyalayas, ₹571 crore for Navodaya Vidyalaya Samiti, ₹2441.94 crore for University Grants Commission, ₹2008.71 crore for Indian Institutes of Technology and ₹1065.05 crore for National Institutes of Technology. This also includes provisions for Indian Institutes of Management (₹5 crore), Support to Indian Institute of Science and Indian Institutes of Science for Education and Research (₹302.52 crore), and Assistance to other Institutions (₹191.42 crore)

11.04 Medical, Public Health and Family Welfare (₹5188.63 crore) :- The provision includes ₹920 crore for Central Government Health Scheme, ₹2077.55 crore for major central and medical institutions ₹384 crore for medical education, training and research. This also includes ₹252.70 crore towards Ayurveda, Yoga and Naturopathy Siddha and Homoeopathy.

11.06 Information and Broadcasting (₹3,203.99 crore):- The provision includes grants to Prasar Bharati ₹2716.86 crore) towards meeting salary and salary related expenditure and ₹487.13 crore for the various information and publicity agencies like Films Division, Directorate of Advertising and Visual Publicity, Press Information Service, Song and Drama Division, Publications Division, etc.

11.07 Labour Welfare (₹4,722.42 crore) :- The provision includes ₹4,025 crore for contribution to the Social Security for Employees' Pension Scheme, 1995. Other schemes for which provision has been made include Industrial Relations, Working Conditions and Safety, Labour Welfare, Labour Education and Training of Craftsmen and Supervisors.

11.08 Social Security and Welfare (₹1,329.60 crore):-The provision includes ₹760.16 crore for pension and other benefits to freedom fighters, ₹61.03 crore for child and women welfare and ₹67 crore for the welfare and empowerment of persons with disabilities.

11.09 Secretariat Social Services (₹570.12 crore):- This includes a provision of ₹107.62 crore for Health and Family Welfare Secretariat, ₹95.99 crore for Higher Education, ₹47.89 crore for Labour & Employment and ₹70.32 crore for Information & Broadcasting.

11.10 Others (2568.55 crore):- This include Art & Culture (₹723.73 crore), Housing & Urban Development (₹959.53 crore), Sports & Youth Services (₹166 crore).

12. ECONOMIC SERVICES

12.01 Agriculture and Allied Activities (₹4,015.54 crore):- The provisions are for various schemes relating to crop husbandry, plantations, soil and water conservation, animal husbandry, dairy development, fisheries, forestry and wild life,

food, storage, warehousing, etc. Major provision is for agricultural research and education (₹2,906.64 crore).

12.02 Foreign Trade & Export Promotion (₹1,711.76 crore) :- The provision is mainly towards duty drawback CST (₹1,200 crore) for deemed export benefits.

12.04 Industry and Minerals (₹2,758.68 crore) :- The main provisions are for village and small industries, the Geological Survey of India, the industrial projects of Department of Atomic Energy, including nuclear fuel projects and for organisations and schemes relating to textiles and jute. The provision for projects of Department of Atomic Energy takes into account ₹487.93 crore as net receipts on Fuel Fabrication Facilities, which is treated as a departmentally run commercial undertaking. This includes provision for Bhaba Atomic Research Centre (₹487.20 crore).

12.05 Transport (₹4133.35 crore) :- The provisions mainly relate to maintenance of roads and bridges (₹3,525.64 crore), including National Highways (₹2,837.57 crore), Border Roads Organisation (₹644 crore) and assistance to major and non-major ports (₹213.93 crore). Lighthouses and Lightships Department is treated as a commercial undertaking and its receipt and expenditure are estimated at ₹250 crore.

12.06 Science, Technology and Environment (₹7513.50 crore) :- The provisions include ₹3,717.05 crore for Atomic Energy Research, ₹1,480.99 crore for Space Research, ₹390.53 crore for the Schemes of the Department of Science and Technology, ₹1,750.20 crore for the Council of Scientific and Industrial Research, ₹83.42 crore for Ecology and Environment and ₹50.72 crore for Oceanographic Research.

12.09 Census, Surveys and Statistics (₹808.81 crore): The provision is mainly for National Sample Survey Organisation.

13. NON-PLAN GRANTS TO STATE GOVERNMENTS (₹1,115,645.60 crore)

The provision is mainly to provide the Non-Plan Grants recommended by XIV Finance Commission. These includes Post devolution Revenue deficit grants, Grants to Municipal Bodies (Rural and Urban) and Grants as Contribution of Union to State Disaster Response Fund (SDRF). In addition a provision is also made for providing compensation to States for revenue losses due to phasing out of CST.

14. NON-PLAN GRANTS TO UNION TERRITORY GOVERNMENTS (₹2,710.01 crore)

The provision is mainly for Puducherry to cover its non-Plan revenue gap (₹546 crore) and Grants in lieu of share in Central taxes & duties to NCT of Delhi (₹325 crore). Details are given in Statement No.10.

15. GRANTS TO FOREIGN GOVERNMENTS (₹4,529.79 crore)

The major provisions are ₹1,200 crore for Bhutan, ₹300 crore for Nepal, ₹290 crore for African Countries, ₹150 crore for Bangladesh ₹230 crore for Sri Lanka, ₹200 crore for Myanmar, ₹500 crore for Afghanistan, ₹40 crore for Maldives, ₹1,619.79

crore for other developing countries and other programmes, etc. Details are given in Statement No.11.

16. NON-PLAN CAPITAL OUTLAY (EXCLUDING DEFENCE) (₹13,448.19 crore)

The major provisions are for Capital outlay of Atomic Energy Department (₹1,037.94 crore), acquisition of ships, vessels and aircrafts for Coast Guard Organisation (₹1,500 crore), construction of road works by Border Roads Development Board (₹1,922 crore), purchase of ready-built accommodation for CBDT (₹200 crore), construction of office buildings by CPWD (₹379.20 crore), acquisition/construction of residential and non-residential buildings for Indian Missions abroad (₹300 crore) and Investment in International Financial Institutions (₹4,081.62 crore), Capital Outlay on Police (₹3,122.95 crore). Details are given in Statement No.8.

18. NON-PLAN LOANS TO UNION TERRITORY GOVERNMENTS (₹72 crore)

The provision is for Puducherry for covering its Non Plan gap in resources. Details are given in Statement No. 10.

19. NON-PLAN GRANTS AND LOANS TO PUBLIC ENTERPRISES (₹3,158.29 crore)

The provision includes ₹898.08 crore for meeting shortfall in resources of Public Sector Enterprises. An amount of ₹3153.82 crore is also provided to Public Sector Undertakings as grants. Details are given in Statement No.9.

22. NON-PLAN EXPENDITURE OF UNION TERRITORIES WITHOUT LEGISLATURE (₹5672.62 crore)

The provisions include ₹1795.02 crore for Andaman and Nicobar Islands, ₹155.84 crore for Dadra and Nagar Haveli, ₹699.54 crore for Lakshadweep, ₹2,834.54 crore for Chandigarh and ₹187.72 crore for Daman and Diu. Details are given in Statement No.3.

NON-PLAN EXPENDITURE BY BROAD CATEGORIES

(In crores of Rupees)

| | Actuals 2014-2015 | Budget 2015-2016 | Revised 2015-2016 | Budget 2016-2017 |
|--|----------------------|---------------------|----------------------|---------------------|
| 1. Interest Payments and Debt Servicing | 402444.14 | 456145.05 | 442620.31 | 492669.95 |
| 1.01 Interest Payments | 402444.14 | 455145.05 | 441920.31 | 491669.95 |
| 1.02 Prepayment Premium for reduction of debt | ... | 1000.00 | 700.00 | 1000.00 |
| 2. Defence # | 218694.18 | 246727.00 | 224636.00 | 249099.00 |
| On Revenue Account | 136807.20 | 152139.00 | 143236.00 | 162759.00 |
| On Capital Account | 81886.98 | 94588.00 | 81400.00 | 86340.00 |
| 3. Subsidies | | | | |
| 3.1 Major Subsidies | 249015.60 | 227387.56 | 241856.58 | 231781.61 |
| 3.1.1 Fertiliser Subsidy | | | | |
| 3.1.1.1 Imported (Urea) fertilizers | 12223.09 | 12300.00 | 12300.00 | ... |
| 3.1.1.2 Indigenous (Urea) fertilizers | 38200.01 | 38200.00 | 38200.00 | ... |
| 3.1.1.3 Nutrient Based Subsidy Policy | ... | ... | ... | 19000.00 |
| 3.1.1.4 Sale of decontrolled fertilizers with concessions to farmers | 20652.52 | 22468.56 | 21937.58 | ... |
| 3.1.1.5 Urea Subsidy | ... | ... | ... | 51000.00 |
| Total - Fertiliser Subsidy | 71075.62 | 72968.56 | 72437.58 | 70000.00 |
| 3.1.2 Food Subsidy | 117671.16 | 124419.00 | 139419.00 | 134834.61 |
| 3.1.3 Petroleum Subsidy | 60268.82 | 30000.00 | 30000.00 | 26947.00 |
| 3.2 Interest Subsidies (Statement No-5) | 7632.28 | 14903.42 | 13808.27 | 15523.29 |
| 3.3 Other Subsidies (Statement No-6) | 1610.01 | 1520.00 | 2136.32 | 3128.03 |
| Total - Subsidies | 258257.89 | 243810.98 | 257801.17 | 250432.93 |
| 4. @ Amount met from National Calamity Contingency Fund/ Contribution to National Disaster Response Fund (NDRF) | ... | ... | ... | 6450.00 |
| 5. Assistance to States from National Calamity Contingency Fund/ National Disaster Response Fund (NDRF) @ | 3460.88 | 5690.00 | 5910.00 | ... |
| 6. General Elections | 370.63 | 1555.40 | 1555.40 | ... |
| 7. Postal Deficit | 6120.61 | 6665.09 | 6748.81 | 8415.53 |
| 8. Reimbursement of losses to Railways on operating Strategic Railway Lines | 656.90 | 664.82 | 638.81 | 820.00 |
| 9. Subsidy to Railways towards dividend reliefs and other concessions | 4024.46 | 4728.71 | 3720.97 | 4300.80 |
| 10. General Services | 167154.66 | 169692.14 | 177201.13 | 218168.12 |
| 10.01 Organs of State | 4613.63 | 5281.62 | 5326.94 | 5706.43 |
| 10.02 Tax Collection | 9593.38 | 11287.78 | 10662.76 | 12017.24 |
| 10.03 Elections | 210.02 | 663.00 | 655.29 | 3730.81 |
| 10.04 Secretariat - General Services | 2843.19 | 3534.41 | 3204.53 | 3660.10 |
| 10.05 Police | 47767.63 | 51790.83 | 52680.45 | 59796.09 |
| 10.06 External Affairs | 4953.66 | 5187.32 | 5807.80 | 5835.01 |
| 10.07 Pensions | 93610.72 | 88521.26 | 95731.26 | 123368.07 |
| 10.08 Public Works | 1547.52 | 1593.47 | 1595.17 | 1747.60 |
| 10.09 Others | 2014.91 | 1832.45 | 1536.93 | 2306.77 |
| 11. Social Services | 25828.70 | 29142.91 | 32149.03 | 32134.35 |
| 11.01 Education | 11953.80 | 12873.34 | 12810.69 | 14551.04 |
| <i>of which grants to UGC/IIMs/IITs/NITs</i> | <i>7854.75</i> | <i>8739.28</i> | <i>8739.28</i> | <i>3078.76</i> |
| 11.02 Sports & Youth Services | 94.10 | 119.75 | 137.40 | 166.00 |
| 11.03 Art & Culture | 627.25 | 691.09 | 690.57 | 723.73 |
| 11.04 Medical, Public Health & Family Welfare | 5101.04 | 4554.11 | 4813.98 | 5188.63 |
| 11.05 Housing & Urban Development | 776.50 | 852.22 | 885.26 | 959.53 |
| 11.06 Information & Broadcasting | 2363.91 | 2730.57 | 2782.62 | 3203.99 |

STATEMENT 4

NON-PLAN EXPENDITURE BY BROAD CATEGORIES

(In crores of Rupees)

| | Actuals 2014-2015 | Budget 2015-2016 | Revised 2015-2016 | Budget 2016-2017 |
|--|----------------------|---------------------|----------------------|---------------------|
| <i>of which grants to Prasar Bharati</i> | 2001.98 | 2342.12 | 2342.12 | 2716.86 |
| 11.07 Labour Welfare | 2837.34 | 3171.97 | 4157.46 | 4722.42 |
| 11.08 Social Security & Welfare | 1200.29 | 3068.73 | 1831.40 | 1329.60 |
| 11.09 Secretariat - Social Services | 364.92 | 464.15 | 448.94 | 570.12 |
| 11.10 Others | 509.55 | 616.98 | 3590.71 | 719.29 |
| 12. Economic Services | 21504.13 | 22588.21 | 24126.04 | 25992.12 |
| 12.01 Agriculture & Allied Services | 2510.40 | 2928.34 | 2733.59 | 4015.54 |
| 12.02 Foreign Trade & Export Promotion | 1694.33 | 1704.03 | 1675.29 | 1711.76 |
| 12.03 Energy | 201.92 | 740.24 | 780.86 | 465.32 |
| 12.04 Industry & Minerals | 2176.48 | 1709.99 | 2153.10 | 2758.68 |
| 12.05 Transport | 4033.34 | 4139.92 | 4110.18 | 4133.35 |
| 12.06 Science Technology & Environment | 6492.46 | 6856.44 | 6950.46 | 7513.50 |
| 12.07 Meteorology | 297.14 | 326.41 | 300.51 | 382.97 |
| 12.08 Irrigation & Flood Control | 474.25 | 506.83 | 494.98 | 567.91 |
| 12.09 Census, Surveys and Statistics | 678.10 | 733.17 | 716.23 | 808.81 |
| 12.10 Tourism | 69.50 | 79.77 | 72.19 | 80.37 |
| 12.11 Secretariat - Economic Services | 1847.05 | 1743.92 | 1901.54 | 2126.66 |
| 12.12 Other Communication Services | 111.73 | 126.63 | 1282.39 | 124.55 |
| 12.13 Others | 917.43 | 992.52 | 954.72 | 1302.70 |
| 13. Non-Plan Grants to State Governments (Statement No-10) | 76284.90 | 107559.35 | 105346.33 | 115645.60 |
| 14. Non-Plan Grants to Union Territory Governments (Statement No-10) | 840.00 | 992.35 | 2887.03 | 2710.01 |
| 15. Non-Plan Grants to Foreign Governments (Statement No-11) | 3820.21 | 4341.62 | 4293.06 | 4529.79 |
| 16. Non-Plan Capital Outlay (Statement No-8)* | 8179.78 | 10582.16 | 13186.95 | 13448.19 |
| 17. Non-Plan Loans to State Governments (Statement No-10) | 0.94 | 6.60 | 7.00 | 9.50 |
| 18. Non-Plan Loans to Union Territory Governments (Statement No-10) | 72.00 | 72.00 | 72.00 | 72.00 |
| 19. Non-Plan Grants and Loans to Public Enterprises (Statement No-9) | 1096.79 | 1957.06 | 5904.04 | 4051.90 |
| 20. Non-Plan Loans to Foreign Governments (Statement No-11) | ... | 158.00 | 158.00 | ... |
| 21. Other Non-Plan Loans | 751.57 | -171.70 | 38.74 | -122.00 |
| 22. Expenditure of UTs without Legislature (Statement No-3) | 4926.99 | 4982.25 | 5103.64 | 5672.66 |
| @ Amount met from National Calamity Contingency Fund/ Contribution to National Disaster Response Fund (NDRF) | -3460.88 | -5690.00 | -5910.00 | -6450.00 |
| GRAND TOTAL | 1201029.48 | 1312200.00 | 1308194.46 | 1428050.45 |

* Excluding Capital Outlay of Defence Services and UTs without Legislature

Includes provisions towards Defence Ordnance Factories, Research and Development, Director General Quality Audit, Rashtriya Rifles, Military Farms, Ex. Servicemen Contributory Health Scheme and National Cadet Corps, made in Demand No. 20 - Ministry of Defence (Misc.)

STATEMENT 5**STATEMENT OF INTEREST SUBSIDIES***(In crores of Rupees)*

| NAMES OF PUBLIC ENTERPRISES etc. | Actuals | Budget | Revised | Budget |
|---|----------------|-----------------|-----------------|-----------------|
| | 2014-2015 | 2015-2016 | 2015-2016 | 2016-2017 |
| 1. Interest Subsidies to Khadi Industries | ... | 21.25 | 10.12 | ... |
| 2. Interest Subsidies to Other Village Industries | ... | 5.36 | 5.36 | ... |
| 3. Interest Subsidy to Banks under Export Promotion | 1426.99 | 1625.00 | 400.00 | ... |
| 4. Interest subsidy to Hindustan Shipyard Limited | ... | 5.90 | 3.50 | 4.84 |
| 5. Interest Subsidy to Hindustan Steelworks Construction Limited for loans raised for implementation of VRS | 44.05 | 44.11 | ... | 44.05 |
| 6. Interest Subsidy to LIC for Pension Plan for Senior Citizens | 111.24 | 101.79 | 101.79 | 171.90 |
| 7. Interest Subvention for providing Short Term Credit to Farmers | 6000.00 | 13000.00 | 13000.00 | 15000.00 |
| 8. Interest subvention on scheme for extending soft loan to sugar mills 2015 | ... | ... | 202.50 | 202.50 |
| 9. Interest subvention to Industrial Units in Andhra Pradesh & Telengana | ... | 100.00 | ... | 100.00 |
| 10. Payment of Subsidy to Nodal Agencies i.e. Reserve Bank of India and National Housing Bank | 50.00 | 0.01 | 85.00 | ... |
| TOTAL - INTEREST SUBSIDIES | 7632.28 | 14903.42 | 13808.27 | 15523.29 |

STATEMENT 6

STATEMENT OF OTHER SUBSIDIES

(In crores of Rupees)

| PARTICULARS | Actuals | Budget | Revised | Budget |
|---|----------------|----------------|----------------|----------------|
| | 2014-2015 | 2015-2016 | 2015-2016 | 2016-2017 |
| 1. Assistance to National Ship Design and Research Centre | 4.30 | 7.50 | 6.00 | ... |
| 2. Implementation of MIS/PSS | 77.35 | 80.00 | 48.25 | 80.00 |
| 3. Incentive on Marketing and Promotion Services for Raw Sugar Production | 183.87 | ... | 200.00 | 30.00 |
| 4. Other programmes for development of jute,etc.-Subsidy to Jute Corporation of India towards Market Operation | ... | 0.01 | 0.01 | ... |
| 5. Other programmes for development of Textile-Procurement of Cotton by Cotton Corporation of India under Price Support | ... | 0.01 | 259.60 | ... |
| 6. Other Programmes-For write off of loan, interest and penal interest on Govt. of India loan outstanding against HFCL, MFL, FACT, FCI & PDIL | ... | 0.01 | ... | ... |
| 7. Other subsidies to Non-Central PSU Shipyards and Private Sector Shipyards | ... | 43.00 | ... | 50.00 |
| 8. Production subsidy to Sugar mills to offset cost of cane and facilitate timely payment of cane price dues of farmers | ... | ... | ... | 950.01 |
| 9. Reimbursement of Internal Transport and freight charges to sugar factories on export shipment of sugar | ... | 0.01 | ... | ... |
| 10. Scheme for Extending Financial Assistance to Sugar Undertaking, 2014 | 703.77 | 800.00 | 800.00 | 800.00 |
| 11. Subsidy for Helicopter Services in North East Region | 53.41 | 76.45 | 76.45 | 86.00 |
| 12. Subsidy for operation of Haj Charters | 577.08 | 500.00 | 530.00 | 450.00 |
| 13. Subsidy on import of Edible Oil - Past Liabilities | ... | ... | ... | 567.01 |
| 14. Subsidy on import of Edible Oils | ... | ... | 150.00 | ... |
| 15. Subsidy on Import of pulses | 5.29 | 10.00 | 63.00 | 115.00 |
| 16. Subsidy on maintenance of buffer stock of Sugar | 4.94 | 3.00 | 3.00 | ... |
| 17. Subsidy to Assam Gas Project | ... | 0.01 | 0.01 | 0.01 |
| TOTAL - OTHER SUBSIDIES | 1610.01 | 1520.00 | 2136.32 | 3128.03 |

STATEMENT 7

DEPARTMENTAL COMMERCIAL UNDERTAKINGS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|---------------------|------------------|-----------------|---------------------|------------------|-----------------|---------------------|------------------|-----------------|---------------------|------------------|-----------------|
| | Revenue Expenditure | Receipts | Net Expenditure | Revenue Expenditure | Receipts | Net Expenditure | Revenue Expenditure | Receipts | Net Expenditure | Revenue Expenditure | Receipts | Net Expenditure |
| Ministry of Agriculture and Farmers Welfare | 399.42 | 393.49 | 5.93 | 550.73 | 550.73 | ... | 444.30 | 460.00 | -15.70 | 529.00 | 550.00 | -21.00 |
| <i>Department of Animal Husbandry, Dairying and Fisheries</i> | 399.42 | 393.49 | 5.93 | 550.73 | 550.73 | ... | 444.30 | 460.00 | -15.70 | 529.00 | 550.00 | -21.00 |
| 1. Delhi Milk Scheme | 399.42 | 393.49 | 5.93 | 550.73 | 550.73 | ... | 444.30 | 460.00 | -15.70 | 529.00 | 550.00 | -21.00 |
| Department of Atomic Energy | 4989.42 | 5060.57 | -71.15 | 5371.26 | 5740.68 | -369.42 | 5685.83 | 5567.47 | 118.36 | 6192.17 | 6680.10 | -487.93 |
| 2. Fuel Fabrication Facilities | 1488.12 | 1816.83 | -328.71 | 1436.61 | 2593.03 | -1156.42 | 1461.94 | 2130.58 | -668.64 | 1874.55 | 2680.10 | -805.55 |
| 3. Fuel Inventory | 2381.30 | 2123.74 | 257.56 | 2814.65 | 2027.65 | 787.00 | 3023.89 | 2236.89 | 787.00 | 3117.62 | 2800.00 | 317.62 |
| 4. Heavy Water Pool Management | 1120.00 | 1120.00 | ... | 1120.00 | 1120.00 | ... | 1200.00 | 1200.00 | ... | 1200.00 | 1200.00 | ... |
| Ministry of Communications and Information Technology | 17756.59 | 11635.98 | 6120.61 | 18701.96 | 12036.87 | 6665.09 | 19362.82 | 12614.01 | 6748.81 | 22242.58 | 13827.05 | 8415.53 |
| <i>Department of Posts</i> | 17756.59 | 11635.98 | 6120.61 | 18701.96 | 12036.87 | 6665.09 | 19362.82 | 12614.01 | 6748.81 | 22242.58 | 13827.05 | 8415.53 |
| 5. Postal Deficit | 17756.59 | 11635.98 | 6120.61 | 18701.96 | 12036.87 | 6665.09 | 19362.82 | 12614.01 | 6748.81 | 22242.58 | 13827.05 | 8415.53 |
| Ministry of Defence | 14199.49 | 13501.72 | 697.77 | 14799.62 | 14924.62 | -125.00 | 14229.73 | 14424.62 | -194.89 | 15000.00 | 15125.00 | -125.00 |
| 6. Canteen Stores Department | 14199.49 | 13501.72 | 697.77 | 14799.62 | 14924.62 | -125.00 | 14229.73 | 14424.62 | -194.89 | 15000.00 | 15125.00 | -125.00 |
| Ministry of Finance | 215.69 | 255.94 | -40.25 | 284.82 | 400.43 | -115.61 | 226.64 | 312.70 | -86.06 | 261.00 | 312.70 | -51.70 |
| <i>Department of Revenue</i> | 215.69 | 255.94 | -40.25 | 284.82 | 400.43 | -115.61 | 226.64 | 312.70 | -86.06 | 261.00 | 312.70 | -51.70 |
| 7. Opium and Alkaloid Factories | 215.69 | 255.94 | -40.25 | 284.82 | 400.43 | -115.61 | 226.64 | 312.70 | -86.06 | 261.00 | 312.70 | -51.70 |
| Ministry of Power | ... | 228.88 | -228.88 | 1.00 | 208.57 | -207.57 | ... | 208.57 | -208.57 | 0.10 | 98.28 | -98.18 |
| 8. Badarpur Thermal Power Station | ... | 228.88 | -228.88 | 1.00 | 208.57 | -207.57 | ... | 208.57 | -208.57 | 0.10 | 98.28 | -98.18 |
| Ministry of Shipping | 190.98 | 220.40 | -29.42 | 211.92 | 250.00 | -38.08 | 211.92 | 250.00 | -38.08 | 250.00 | 250.00 | ... |
| 9. Light Houses and Light Ships | 190.98 | 220.40 | -29.42 | 211.92 | 250.00 | -38.08 | 211.92 | 250.00 | -38.08 | 250.00 | 250.00 | ... |
| Ministry of Railways | 161017.25 | 161017.25 | ... | 188556.71 | 188556.71 | ... | 171804.97 | 171804.97 | ... | 189270.64 | 189270.64 | ... |
| 10. Indian Railways | 161017.25 | 161017.25 | ... | 188556.71 | 188556.71 | ... | 171804.97 | 171804.97 | ... | 189270.64 | 189270.64 | ... |
| GRAND TOTAL | 198768.84 | 192314.23 | 6454.61 | 228478.02 | 222668.61 | 5809.41 | 211966.21 | 205642.34 | 6323.87 | 233745.49 | 226113.77 | 7631.72 |

STATEMENT 8

STATEMENT OF NON-PLAN CAPITAL OUTLAY

(In crores of Rupees)

| PARTICULARS | Actuals | Budget | Revised | Budget |
|---|----------------|-----------------|-----------------|-----------------|
| | 2014-2015 | 2015-2016 | 2015-2016 | 2016-2017 |
| 1. Acquisition of land and construction of building for Institute of Legislative Drafting and Research, Income Tax Appellate Tribunal and National Tax Tribunals | 31.99 | 102.75 | 102.75 | 88.01 |
| 2. Acquisition of Ships, Vessels, Aircrafts, etc. for Coast Guard Organisation | 1142.08 | 1200.00 | 1500.00 | 1500.00 |
| 3. Acquisition/Construction of Office Buildings for Embassies & Missions Abroad | 105.66 | 220.00 | 220.00 | 200.00 |
| 4. Acquisition/Construction of Residential Buildings for Embassies & Missions Abroad | 67.91 | 110.00 | 110.00 | 100.00 |
| 5. Capital Outlay for construction of Defence Accounts Department-Other Buildings | 34.16 | 44.46 | 26.98 | 34.73 |
| 6. Capital Outlay on Assam Rifles | 103.52 | 121.38 | 111.38 | 121.38 |
| 7. Capital Outlay on Atomic Energy Industries | 963.10 | 918.68 | 924.41 | 991.33 |
| 8. Capital Outlay on Atomic Energy Research | 23.52 | 24.00 | 25.10 | 46.61 |
| 9. Capital Outlay on Border Security Force | 173.10 | 285.00 | 188.19 | 205.00 |
| 10. Capital Outlay on Central Industrial Security Force | 19.51 | 27.63 | 18.63 | 24.63 |
| 11. Capital Outlay on Central Reserve Police Force | 226.63 | 439.79 | 294.48 | 384.53 |
| 12. Capital Outlay on Delhi Police | 92.82 | 127.71 | 102.00 | 124.71 |
| 13. Capital Outlay on Indo-Tibetan Border Police | 57.28 | 88.80 | 62.75 | 88.80 |
| 14. Capital Outlay on National Disaster Management | 29.60 | 94.03 | 70.92 | 77.04 |
| 15. Capital Outlay on National Security Guard | 17.34 | 37.25 | 25.75 | 64.25 |
| 16. Capital Outlay on Other General Economic Services | 17.17 | 28.00 | 45.00 | 28.00 |
| 17. Capital Outlay on Research (Police) | 1381.02 | 1168.65 | 1820.65 | 1820.65 |
| 18. Capital Outlay on Sashastra Seema Bal | 56.87 | 87.00 | 45.50 | 79.00 |
| 19. Capital Outlay on Special Protection Group | 25.60 | 41.48 | 20.00 | 52.37 |
| 20. Civil Defence and Fire & Emergency Service | 12.00 | 40.00 | 30.00 | 32.30 |
| 21. Construction of Office Buildings by CPWD | 367.71 | 378.31 | 358.56 | 379.20 |
| 22. Construction of Rajaswa Bhawan | ... | 100.00 | 4.00 | 50.00 |
| 23. Construction of Residential Buildings by CPWD | 277.58 | 286.02 | 270.15 | 169.78 |
| 24. Construction of Works through BRDB | 1833.94 | ... | ... | ... |
| 25. Intelligence Bureau | 9.03 | 20.00 | 19.00 | 20.00 |
| 26. Investment in International Financial Institutions | 567.31 | 1066.29 | 3782.69 | 4081.62 |
| 27. Procurement of Anti-Smuggling equipment (Container Scanners) and Marine Fleet | 18.29 | 263.61 | 42.00 | 70.00 |
| 28. Public Works | 20.00 | 12.00 | 12.00 | 7.50 |
| 29. Purchase of ready built Accommodation for CBEC-Office Buildings | 108.86 | 350.00 | 71.80 | 110.00 |
| 30. Purchase of ready built Accommodation for CBEC - Residential Buildings | 1.65 | 50.00 | 15.00 | 20.00 |
| 31. Purchase of Ready-Built Accommodation-Office Building for CBDT | 42.38 | 323.72 | 84.00 | 148.00 |
| 32. Purchase of Ready-Built Accommodation-Residential Building for CBDT | 26.53 | 250.48 | 56.00 | 52.00 |
| 33. Purchase of Water Boats/Aircrafts (Police) | 216.71 | 300.00 | 790.56 | 75.00 |
| 34. Works executed by BRDB | ... | 1922.00 | 1922.00 | 1922.00 |
| 35. World Bank Assistance to Small Industries Development Bank of India (SIDBI) to improve access to Microfinance in India under World Bank assisted Microfinance Project | 4.19 | ... | 49.82 | ... |
| 36. Other Items | 104.72 | 53.12 | -35.12 | 279.75 |
| TOTAL | 8179.78 | 10582.16 | 13186.95 | 13448.19 |

Notes: (i) Items above ₹ 20 crore in each case have been shown for better capturing of data.

(ii) Excluding capital expenditure of Defence Services and UT(without legislature) Governments.

STATEMENT 9

NON PLAN GRANTS AND LOANS TO PUBLIC ENTERPRISES

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Actuals 2014-2015 | Budget 2015-2016 | Revised 2015-2016 | Budget 2016-2017 |
|--|----------------------|---------------------|----------------------|---------------------|
| LOANS | 649.76 | 954.01 | 668.44 | 898.08 |
| Ministry of Chemicals and Fertilisers | ... | 0.11 | 48.90 | 0.11 |
| <i>Department of Chemicals and Petrochemicals</i> | ... | 0.03 | 24.61 | 0.03 |
| 1. Hindustan Fluorocarbons Ltd. (HFL) | ... | 0.01 | ... | ... |
| 2. Hindustan Insecticides Ltd.(HIL) | ... | 0.01 | ... | ... |
| 3. Hindustan Organic Chemicals Limited | ... | 0.01 | 24.61 | ... |
| 4. Support to Public Sector Undertakings | ... | ... | ... | 0.03 |
| <i>Department of Fertilisers</i> | ... | 0.04 | 0.04 | 0.04 |
| 5. Assistance to PSUs (Fertilizers) | ... | 0.04 | 0.04 | 0.04 |
| <i>Department of Pharmaceuticals</i> | ... | 0.04 | 24.25 | 0.04 |
| 6. Assistance to PSUs (Pharmaceuticals) | ... | 0.04 | 24.25 | 0.04 |
| Ministry of Development of North Eastern Region | 2.00 | 4.00 | 4.00 | 4.00 |
| 7. Loans to North Eastern Handicrafts and Handlooms Development Corporation | 2.00 | 2.00 | 2.00 | 2.00 |
| 8. Loans to North Eastern Regional Agricultural Marketing Corporation | ... | 2.00 | 2.00 | 2.00 |
| Ministry of Heavy Industries and Public Enterprises | 565.77 | 884.00 | 549.89 | 887.05 |
| <i>Department of Heavy Industry</i> | 565.77 | 884.00 | 549.89 | 887.05 |
| 9. Assistance to PSUs (Heavy Industry) | ... | ... | ... | 887.05 |
| 10. Heavy Engineering Corporation Ltd. | 47.89 | ... | ... | ... |
| 11. Hindustan Cables Limited | 92.71 | ... | 134.56 | ... |
| 12. Hindustan Machine Tools Ltd. | 279.82 | ... | 83.61 | ... |
| 13. Hindustan Paper Corporation Limited (NPPC) | 6.18 | ... | 10.46 | ... |
| 14. Hindustan Photofilms Manufacturing Company Ltd. | 102.53 | ... | 23.50 | ... |
| 15. Lumpsum for Revival Scheme | ... | 150.00 | ... | ... |
| 16. Lumpsum for Voluntary Retirement & Separation Scheme and payment of Statutory Dues | ... | 734.00 | 294.92 | ... |
| 17. NEPA Limited | 34.91 | ... | ... | ... |
| 18. Tungbhadra Steel Products Limited | 1.73 | ... | 2.84 | ... |
| Ministry of Micro, Small and Medium Enterprises | ... | 0.50 | 0.25 | 0.55 |
| 19. Loans to Khadi and Village Industries Commission | ... | 0.50 | 0.25 | 0.55 |
| Ministry of Shipping | 11.70 | 11.70 | 11.70 | 5.85 |
| 20. Hoogly Dock and Port Engineers Ltd. | 11.70 | 11.70 | 11.70 | 5.85 |
| Ministry of Textiles | 70.29 | 53.70 | 53.70 | 0.52 |
| 21. Bird Jute and Export Limited | 0.33 | 0.50 | 0.50 | 0.50 |
| 22. British India Corporation Ltd. | 35.34 | 53.19 | 53.19 | 0.01 |
| 23. National Jute Manufactures Corporation | 34.62 | 0.01 | 0.01 | 0.01 |
| GRANTS TO PSEs | 447.03 | 1003.05 | 5235.60 | 3153.82 |
| Ministry of Agriculture and Farmers Welfare | 0.45 | 0.45 | 0.45 | 0.50 |
| <i>Department of Agriculture, Cooperation and Farmers Welfare</i> | 0.45 | 0.45 | 0.45 | 0.50 |
| 24. Damodar Valley Corporation | 0.45 | 0.45 | 0.45 | 0.50 |
| Ministry of Communications and Information Technology | 341.75 | 985.98 | 5086.84 | 3128.91 |
| <i>Department of Telecommunications</i> | 341.75 | 985.98 | 5086.84 | 3128.91 |
| 25. Compensation to ITI Limited | 5.00 | 5.98 | 5.98 | ... |
| 26. Financial Relief to ITI Limited | 165.00 | 150.00 | 494.02 | 500.00 |
| 27. Payment of interest on MTNL bonds | 71.75 | ... | 387.00 | 428.91 |
| 28. Refund of spectrum charges to BSNL | 100.00 | 830.00 | 4199.84 | 2200.00 |
| Ministry of Heavy Industries and Public Enterprises | 1.96 | 2.00 | 2.00 | 2.00 |
| <i>Department of Heavy Industry</i> | 1.96 | 2.00 | 2.00 | 2.00 |
| 29. Assistance to PSUs (Heavy Industry) | ... | ... | ... | 2.00 |
| 30. Grants to Hindustan Salts Ltd. | 1.96 | 2.00 | 2.00 | ... |
| Ministry of Mines | 4.36 | 2.70 | 9.45 | 3.00 |
| 31. Bharat Gold Mines Ltd. | 4.36 | 2.70 | 9.45 | 3.00 |
| Ministry of Shipping | 98.51 | 11.92 | 136.86 | 19.41 |
| 32. Grants to C.I.W.T.C. for Liquidation of Statutory Dues | 48.37 | 7.92 | 0.57 | 0.41 |
| 33. Grants to Hoogly Dock and Port Engineers Ltd. | 50.14 | 4.00 | 136.29 | 19.00 |
| GRAND TOTAL | 1096.79 | 1957.06 | 5904.04 | 4051.90 |

STATEMENT 10

NON-PLAN GRANTS AND LOANS TO STATE & U.T. GOVERNMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|------|----------|------------------|------|-----------|-------------------|------|-----------|------------------|------|-----------|
| | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total |
| STATE GOVERNMENTS | | | | | | | | | | | | |
| 1. Ministry of Agriculture and Farmers Welfare | ... | ... | ... | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 7.40 | ... | 7.40 |
| 2. Ministry of Civil Aviation | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | 0.01 | ... | 0.01 |
| 3. Ministry of Consumer Affairs, Food and Public Distribution | ... | ... | ... | ... | ... | ... | 1.78 | ... | 1.78 | 2200.00 | ... | 2200.00 |
| 3.01 Assistance to States/UTs for meeting expenditure on intra-state movement, handling of foodgrains and FPS dealers margin under NFSA | ... | ... | ... | ... | ... | ... | 1.78 | ... | 1.78 | 2200.00 | ... | 2200.00 |
| 4. Ministry of Culture | 0.95 | ... | 0.95 | 1.35 | ... | 1.35 | 1.35 | ... | 1.35 | 1.35 | ... | 1.35 |
| 5. Ministry of Finance | 72541.39 | ... | 72541.39 | 103802.92 | ... | 103802.92 | 101794.52 | ... | 101794.52 | 109533.83 | ... | 109533.83 |
| 5.01 Compensation to States for Revenue losses due to introduction of VAT | 4.00 | ... | 4.00 | 9.40 | ... | 9.40 | 9.40 | ... | 9.40 | 0.01 | ... | 0.01 |
| 5.02 Compensation to States for Revenue losses due to phasing out of CST | 10724.08 | ... | 10724.08 | 14929.00 | ... | 14929.00 | 14370.60 | ... | 14370.60 | 8887.46 | ... | 8887.46 |
| 5.03 Grants under Article 275(1) of the Constitution | 61813.31 | ... | 61813.31 | 88864.52 | ... | 88864.52 | 87414.52 | ... | 87414.52 | 100646.36 | ... | 100646.36 |
| 6. Ministry of Health and Family Welfare | 10.00 | ... | 10.00 | 11.00 | ... | 11.00 | 11.00 | ... | 11.00 | 13.00 | ... | 13.00 |
| 7. Ministry of Home Affairs | 1910.32 | ... | 1910.32 | 2504.42 | 5.00 | 2509.42 | 2264.47 | 5.00 | 2269.47 | 2533.05 | 5.00 | 2538.05 |
| 7.01 Assistance to States | 251.29 | ... | 251.29 | 251.50 | ... | 251.50 | 202.85 | ... | 202.85 | ... | ... | ... |
| 7.02 Home Guards | 30.00 | ... | 30.00 | 41.00 | ... | 41.00 | 36.54 | ... | 36.54 | 37.00 | ... | 37.00 |
| 7.03 Others | 65.39 | ... | 65.39 | 72.03 | ... | 72.03 | 23.53 | ... | 23.53 | 28.03 | ... | 28.03 |
| 7.04 Police | 1297.58 | ... | 1297.58 | 1434.40 | 5.00 | 1439.40 | 1480.16 | 5.00 | 1485.16 | 1573.90 | 5.00 | 1578.90 |
| 7.05 Rehabilitation of DPs and Repatriates | 266.06 | ... | 266.06 | 705.49 | ... | 705.49 | 521.39 | ... | 521.39 | 894.12 | ... | 894.12 |
| 8. Ministry of Human Resource Development | 1800.00 | ... | 1800.00 | 1200.10 | ... | 1200.10 | 1200.10 | ... | 1200.10 | 1237.10 | ... | 1237.10 |
| 8.01 Improvement in Salary Scale of University & College Teachers | 1800.00 | ... | 1800.00 | 1200.00 | ... | 1200.00 | 1200.00 | ... | 1200.00 | 1237.00 | ... | 1237.00 |
| 8.02 Others | ... | ... | ... | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 |
| 9. Ministry of Labour and Employment | ... | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | ... | ... | ... |
| 10. Ministry of Law and Justice | 4.75 | ... | 4.75 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 0.01 | ... | 0.01 |
| 10.01 Law and Justice | 4.75 | ... | 4.75 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | ... | ... | ... |
| 10.02 Scheme for Development of Infrastructure Facilities for Judiciary | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 11. Ministry of Personnel, Public Grievances and Pensions | ... | 0.94 | 0.94 | ... | 1.50 | 1.50 | ... | 1.00 | 1.00 | ... | 1.50 | 1.50 |
| 12. Ministry of Petroleum and Natural Gas | ... | ... | ... | 20.00 | ... | 20.00 | 53.80 | ... | 53.80 | 112.71 | ... | 112.71 |
| 12.01 Incentive Scheme for PDS | ... | ... | ... | 20.00 | ... | 20.00 | ... | ... | ... | 51.00 | ... | 51.00 |
| 12.02 Payment of Differential Royalty to State Governments | ... | ... | ... | ... | ... | ... | 53.80 | ... | 53.80 | ... | ... | ... |
| 12.03 Payment of differential Royalty to State Governments | ... | ... | ... | ... | ... | ... | ... | ... | ... | 61.71 | ... | 61.71 |
| 13. Ministry of Textiles | 11.45 | ... | 11.45 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 6.00 | ... | 6.00 |
| 13.01 National Handloom Development Programme | ... | ... | ... | ... | ... | ... | ... | ... | ... | 6.00 | ... | 6.00 |
| 13.02 Others | 11.45 | ... | 11.45 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | ... | ... | ... |
| 14. Ministry of Tribal Affairs | ... | ... | ... | 0.14 | ... | 0.14 | ... | ... | ... | 0.14 | ... | 0.14 |
| 15. Ministry of Water Resources, River Development and Ganga Rejuvenation | ... | ... | ... | 1.00 | 0.10 | 1.10 | 0.90 | 1.00 | 1.90 | 1.00 | 3.00 | 4.00 |
| 15.01 Assistance for Sutlej Yamuna Link Canal Project | ... | ... | ... | 1.00 | ... | 1.00 | 0.90 | ... | 0.90 | 1.00 | ... | 1.00 |

STATEMENT 10

NON-PLAN GRANTS AND LOANS TO STATE & U.T. GOVERNMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|--------------|-----------------|------------------|--------------|------------------|-------------------|--------------|------------------|------------------|--------------|------------------|
| | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total |
| 15.02 Emergent Flood Protectionss Works in Eastern & Western Sectors | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 3.00 | 3.00 |
| 15.03 Other Schemes | ... | ... | ... | ... | 0.10 | 0.10 | ... | 1.00 | 1.00 | ... | ... | ... |
| 16. Ministry of Youth Affairs and Sports | 6.04 | ... | 6.04 | 7.90 | ... | 7.90 | 7.90 | ... | 7.90 | ... | ... | ... |
| TOTAL - State Governments | 76284.90 | 0.94 | 76285.84 | 107559.35 | 6.60 | 107565.95 | 105346.33 | 7.00 | 105353.33 | 115645.60 | 9.50 | 115655.10 |
| UNION TERRITORIES | | | | | | | | | | | | |
| 1. Ministry of Consumer Affairs, Food and Public Distribution | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 | 224.00 | ... | 224.00 |
| 2. Ministry of Finance | 325.00 | ... | 325.00 | 424.00 | ... | 424.00 | 2269.65 | ... | 2269.65 | 1582.01 | ... | 1582.01 |
| 2.01 Compensation to Union Territory Governments for Revenue losses due to phasing out of CST | ... | ... | ... | 99.00 | ... | 99.00 | 1944.65 | ... | 1944.65 | 1582.01 | ... | 1582.01 |
| 2.02 Grant in lieu of share in Central Taxes & Duties to NCT of Delhi | 325.00 | ... | 325.00 | 325.00 | ... | 325.00 | 325.00 | ... | 325.00 | ... | ... | ... |
| 3. Ministry of Health and Family Welfare | ... | ... | ... | 0.75 | ... | 0.75 | 0.75 | ... | 0.75 | 1.00 | ... | 1.00 |
| 4. Ministry of Home Affairs | 515.00 | 72.00 | 587.00 | 557.60 | 72.00 | 629.60 | 616.60 | 72.00 | 688.60 | 901.00 | 72.00 | 973.00 |
| 4.01 Home Affairs | 515.00 | 72.00 | 587.00 | 557.00 | 72.00 | 629.00 | 616.00 | 72.00 | 688.00 | 901.00 | 72.00 | 973.00 |
| 4.02 Others | ... | ... | ... | 0.60 | ... | 0.60 | 0.60 | ... | 0.60 | ... | ... | ... |
| 5. Ministry of Human Resource Development | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6. Ministry of Petroleum and Natural Gas | ... | ... | ... | 10.00 | ... | 10.00 | ... | ... | ... | 2.00 | ... | 2.00 |
| 6.01 Incentive Scheme for PDS | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2.00 | ... | 2.00 |
| 6.02 Petroleum Subsidy | ... | ... | ... | 10.00 | ... | 10.00 | ... | ... | ... | ... | ... | ... |
| 7. Ministry of Power | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8. Ministry of Youth Affairs and Sports | ... | ... | ... | ... | ... | ... | 0.02 | ... | 0.02 | ... | ... | ... |
| TOTAL - Union Territories | 840.00 | 72.00 | 912.00 | 992.35 | 72.00 | 1064.35 | 2887.03 | 72.00 | 2959.03 | 2710.01 | 72.00 | 2782.01 |
| GRAND TOTAL - NON PLAN | 77124.90 | 72.94 | 77197.84 | 108551.70 | 78.60 | 108630.30 | 108233.36 | 79.00 | 108312.36 | 118355.61 | 81.50 | 118437.11 |

STATEMENT 11

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|
| | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total |
| Plan | 1249.25 | 2113.42 | 3362.67 | 1995.40 | 3240.80 | 5236.20 | 1317.38 | 3240.80 | 4558.18 | 1844.80 | 2675.50 | 4520.30 |
| 1. Ministry of External Affairs | 1249.25 | 2113.42 | 3362.67 | 1995.40 | 3240.80 | 5236.20 | 1317.38 | 3240.80 | 4558.18 | 1834.50 | 2675.50 | 4510.00 |
| 1.01 Afghanistan | ... | ... | ... | ... | ... | ... | ... | ... | ... | 20.00 | ... | 20.00 |
| 1.02 Bhutan | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1614.50 | 2675.50 | 4290.00 |
| 1.03 Myanmar | ... | ... | ... | ... | ... | ... | ... | ... | ... | 200.00 | ... | 200.00 |
| 1.04 Aid to Afghanistan | 61.55 | ... | 61.55 | 126.00 | ... | 126.00 | 45.49 | ... | 45.49 | ... | ... | ... |
| 1.05 Aid to Bhutan | 1135.15 | 2113.42 | 3248.57 | 1719.40 | 3240.80 | 4960.20 | 1171.89 | 3240.80 | 4412.69 | ... | ... | ... |
| 1.06 Aid to Myanmar | 52.55 | ... | 52.55 | 150.00 | ... | 150.00 | 100.00 | ... | 100.00 | ... | ... | ... |
| 2. Ministry of Home Affairs | ... | ... | ... | ... | ... | ... | ... | ... | ... | 10.30 | ... | 10.30 |
| 2.01 Education, Training and Research | ... | ... | ... | ... | ... | ... | ... | ... | ... | 10.30 | ... | 10.30 |
| Non-Plan | 3820.21 | ... | 3820.21 | 4341.62 | 158.00 | 4499.62 | 4293.06 | 158.00 | 4451.06 | 4529.79 | ... | 4529.79 |
| 1. Ministry of External Affairs | 3370.49 | ... | 3370.49 | 3712.82 | 158.00 | 3870.82 | 3727.31 | 158.00 | 3885.31 | 3397.82 | ... | 3397.82 |
| 1.01 Afghanistan | ... | ... | ... | ... | ... | ... | ... | ... | ... | 500.00 | ... | 500.00 |
| 1.02 African Countries | ... | ... | ... | ... | ... | ... | ... | ... | ... | 290.00 | ... | 290.00 |
| 1.03 Bangladesh | ... | ... | ... | ... | ... | ... | ... | ... | ... | 150.00 | ... | 150.00 |
| 1.04 Bhutan | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1200.00 | ... | 1200.00 |
| 1.05 Disaster Relief | ... | ... | ... | ... | ... | ... | ... | ... | ... | 25.00 | ... | 25.00 |
| 1.06 Eurasian Countries | ... | ... | ... | ... | ... | ... | ... | ... | ... | 20.00 | ... | 20.00 |
| 1.07 Latin American Countries | ... | ... | ... | ... | ... | ... | ... | ... | ... | 15.00 | ... | 15.00 |
| 1.08 Maldives | ... | ... | ... | ... | ... | ... | ... | ... | ... | 40.00 | ... | 40.00 |
| 1.09 Mongolia | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |
| 1.10 Myanmar | ... | ... | ... | ... | ... | ... | ... | ... | ... | 200.00 | ... | 200.00 |
| 1.11 Nepal | ... | ... | ... | ... | ... | ... | ... | ... | ... | 300.00 | ... | 300.00 |
| 1.12 Other Developing Countries | ... | ... | ... | ... | ... | ... | ... | ... | ... | 85.62 | ... | 85.62 |
| 1.13 Sri Lanka | ... | ... | ... | ... | ... | ... | ... | ... | ... | 230.00 | ... | 230.00 |
| 1.14 Support to International Training/Programmes | ... | ... | ... | ... | ... | ... | ... | ... | ... | 337.20 | ... | 337.20 |
| 1.15 Aid for Disaster Relief | 24.77 | ... | 24.77 | 25.00 | ... | 25.00 | 125.00 | ... | 125.00 | ... | ... | ... |
| 1.16 Aid to Afghanistan | 661.97 | ... | 661.97 | 550.00 | ... | 550.00 | 637.45 | ... | 637.45 | ... | ... | ... |
| 1.17 Aid to African Countries | 142.86 | ... | 142.86 | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | ... | ... | ... |
| 1.18 Aid to Bangladesh | 197.84 | ... | 197.84 | 250.00 | ... | 250.00 | 213.79 | ... | 213.79 | ... | ... | ... |
| 1.19 Aid to Bhutan | 1146.59 | ... | 1146.59 | 1200.00 | ... | 1200.00 | 1200.00 | ... | 1200.00 | ... | ... | ... |
| 1.20 Aid to Latin American Countries | 12.17 | ... | 12.17 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | ... | ... | ... |
| 1.21 Aid to Maldives | 26.08 | ... | 26.08 | 25.00 | 158.00 | 183.00 | 55.00 | 158.00 | 213.00 | ... | ... | ... |
| 1.22 Aid to Mongolia | 2.28 | ... | 2.28 | 2.50 | ... | 2.50 | 7.50 | ... | 7.50 | ... | ... | ... |
| 1.23 Aid to Myanmar | 51.79 | ... | 51.79 | 120.00 | ... | 120.00 | 54.00 | ... | 54.00 | ... | ... | ... |

STATEMENT 11

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|--|-------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|
| | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total |
| 1.24 Aid to Nepal | 303.26 | ... | 303.26 | 420.00 | ... | 420.00 | 300.00 | ... | 300.00 | ... | ... | ... |
| 1.25 Aid to Other Developing Countries | 54.13 | ... | 54.13 | 83.44 | ... | 83.44 | 83.44 | ... | 83.44 | ... | ... | ... |
| 1.26 Aid to Sri Lanka | 499.70 | ... | 499.70 | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 | ... | ... | ... |
| 1.27 ASEAN Multilateral | ... | ... | ... | 30.75 | ... | 30.75 | 10.00 | ... | 10.00 | ... | ... | ... |
| 1.28 Energy Security | 0.32 | ... | 0.32 | 0.53 | ... | 0.53 | 0.53 | ... | 0.53 | ... | ... | ... |
| 1.29 Eurasian Countries | 11.94 | ... | 11.94 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | ... | ... | ... |
| 1.30 Investment Promotion and Publicity Programme | 15.18 | ... | 15.18 | 25.00 | ... | 25.00 | 60.00 | ... | 60.00 | ... | ... | ... |
| 1.31 ITEC-Programme | 162.27 | ... | 162.27 | 180.00 | ... | 180.00 | 180.00 | ... | 180.00 | ... | ... | ... |
| 1.32 Multilateral Economic Relation (MER) Programme | 14.49 | ... | 14.49 | 12.00 | ... | 12.00 | 12.00 | ... | 12.00 | ... | ... | ... |
| 1.33 SAARC Programme | 6.01 | ... | 6.01 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | ... | ... | ... |
| 1.34 SCAAP Programme | 30.05 | ... | 30.05 | 35.00 | ... | 35.00 | 35.00 | ... | 35.00 | ... | ... | ... |
| 1.35 TCS of Colombo Plan | 8.96 | ... | 8.96 | 8.60 | ... | 8.60 | 8.60 | ... | 8.60 | ... | ... | ... |
| 1.36 Total Actual Recoveries | -2.17 | ... | -2.17 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2. Ministry of Finance | 449.72 | ... | 449.72 | 628.80 | ... | 628.80 | 565.75 | ... | 565.75 | 1131.97 | ... | 1131.97 |
| 2.01 46th AGM of ADB | ... | ... | ... | 0.02 | ... | 0.02 | 0.01 | ... | 0.01 | ... | ... | ... |
| 2.02 Contribution to UNDP | 28.04 | ... | 28.04 | 28.38 | ... | 28.38 | 29.27 | ... | 29.27 | ... | ... | ... |
| 2.03 Cooperation with other countries | 421.68 | ... | 421.68 | 600.40 | ... | 600.40 | 535.10 | ... | 535.10 | ... | ... | ... |
| 2.04 Expenditure towards hosting of High Level Conference on Advancing Asia : Investing for Future | ... | ... | ... | ... | ... | ... | 1.37 | ... | 1.37 | ... | ... | ... |
| 2.05 International / National Contributions | ... | ... | ... | ... | ... | ... | ... | ... | ... | 49.96 | ... | 49.96 |
| 2.06 Technical and Economic cooperation with other Countries | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1082.01 | ... | 1082.01 |
| GRAND TOTAL | 5069.46 | 2113.42 | 7182.88 | 6337.02 | 3398.80 | 9735.82 | 5610.44 | 3398.80 | 9009.24 | 6374.59 | 2675.50 | 9050.09 |

PART-III

PLAN OUTLAY 2016-2017

1. The Gross Budgetary Support for 2016-17 at ₹550010 crore, shows an increase of 15.26 % over the Revised Estimates of 2015-16 and 18.2% over BE (2015-16). It reflects the Government's commitment to further boost public investments in Infrastructure on the one hand and provide sufficient allocation for development expenditure, particularly in agriculture sector, areas of social welfare and employment generation.
2. The Plan estimates of 2016-17 has to be seen in the context of the revised funding pattern on the recommendations of the Sub-group of Chief Ministers on Rationalisation of Centrally Sponsored schemes. As per the decision of Government, the existing funding pattern of schemes defined as 'core of the core' have been retained. A list of these schemes is attached at Annexure A.
3. The funding pattern of 'core' schemes, which also form part of the National Development agenda, will be shared 60:40 between the Centre and the States (90:10 for the 8 North Eastern States and 3 Himalayan states). A list of these schemes is attached at Annexure B.
4. In case a scheme/sub-scheme in the above list has a Central Funding pattern of less than 60:40, the existing funding pattern will continue. The other optional schemes as listed in Annexure B will be optional for the State Governments and their fund sharing pattern will be 50:50 between the Centre and the States (80:20 for the 8 North Eastern States and 3 Himalayan States).
5. With a view to give further boost to public investment in Infrastructure, It has been decided to mobilise additional resources to the extent of ₹31300 crore through issuance of Bonds through the Public Sector Enterprises under selected Ministries. The details of the finances so raised are given in Annexure C.
6. For effective outcome based monitoring of implementation of the programmes and schemes and to ensure optimum utilisation of resources, an exercise to rationalise Plan and Non-Plan schemes of all Ministries and Departments had been undertaken. The existing programmes and schemes have been re-organised into outcome based Umbrella programmes and schemes to avoid thin spread of resources. The rationalized set of schemes will further pave way for merging of schemes/ sub schemes reflected in the respective Detailed Demands for Grants of the Ministries/ Departments, for a more compact framework. This will help the Ministries/ Departments gain more flexibility in execution of the schemes.
7. With a view to bring out a more holistic picture of budgetary allocation and for effective review of the execution of the budget, some Demands for Grants of separate administrative units in one Ministry have been merged together/subsumed into the Demand for Grant of the main Ministry/Department. Accordingly, the number of Demands for Grants, with the approval of Estimates Committee, has been reduced from 109 to 98 in Budget 2016-17.

It is estimated that in FY 2016-17, Central Plan outlay (including resources of Public enterprises) will be higher by nearly 22.10 % over BE 2015-16 and higher by 21.20% over RE 2015-16. Details are in table below:

(₹ in Crores)

| | Actual 2014-15 | Budget Estimates 2015-2016 | Revised Estimates 2015-2016 | Budget Estimates 2016-2017 |
|--|-------------------|----------------------------------|-----------------------------------|----------------------------------|
| Budgetary Support for Central Plan | 191814.48 | 260493.03 | 261088.80 | 308109.56 |
| Internal and Extra Budgetary Resources of Public Enterprises | 229067.15 | 317888.64 | 321617.98 | 398138.84 |
| Central Plan Outlay | 420881.63 | 578381.67 | 582706.78 | 706248.40 |
| Central Assistance for State and Union Territory | 270829.09 | 204784.01 | 216107.76 | 241900.44 |

AGRICULTURE AND ALLIED ACTIVITIES

Crop Husbandry: An Umbrella programme, namely, Krishonnati Yojana will cover various development programmes/ Schemes viz. soil health card, integrated scheme on Agriculture Cooperation, Agriculture marketing, Agriculture Census & Statistics, Horticulture, sustainable agriculture, National Project on Agro-Forestry. The total Central Plan is ₹7651.00 crore. Out of which ₹5500.00 crore is earmarked for Pradhan Mantri Fasal Bima Yojana (National Crop Insurance). Besides, provision of ₹12749 crore has been provided for States/UT Plan Schemes viz. National Food Security Mission, National Mission on Oilseed and Oil Palm, National Mission for Sustainable Agriculture, National Mission for Agriculture Extension and Technology, Mission for Development of Horticulture and Rashtriya Krishi Vikas Yojna, Paramparagat Krishi Vikas Yojna and Pradhan Mantri Krishi Sinchai Yojna.

Animal Husbandry:

White Revolution-Rashtriya Pashudhan Vikas Yojana is an umbrella programme which cover schemes for development of dairy industry, dairy entrepreneurship, livestock and fodder development. The outlay of ₹578 crore is for development of Livestock Health and Disease Control Programme, National Livestock Mission, National Programme for Bovine Breeding, Cattle Development and one new scheme of Indigenous Breeds.

Blue Revolution- The outlay of ₹450 crore is kept for Integrated Development & Management of Fisheries and Assistance to Fisheries Institutes.

National Livestock Management Programme: The outlay of ₹572 crore is kept for Assistance to Animal Health Institute,

Livestock Census & Integrated Sample Survey, Assistance to Animal Husbandry Institute, Livestock Health and disease control and National Livestock Mission.

Forestry and Wild Life: The Plan Outlay of Ministry of Environment, Forests & Climate Change is ₹2000 Crore inclusive of ₹1000 Crore provided under National Clean Energy Fund (NCEF). Total Plan allocation for Externally Aided Project (EAP) is ₹290.99 Crore, which inter alia includes ₹15 Crore for capacity building of Forestry Personnel, ₹15 crore for Hazardous Substances Management, ₹223.98 Crore for National Coastal Management Projects (NCMP), ₹0.01 Crore for Green India Mission: National Afforestation Programme, ₹12 Crore for Biodiversity Conservation and Rural Livelihood Improvement (BCRLIP) and ₹25 Crore for National River Conservation of Plan (NRCP) on Mula Mutha River, City of Pune. Out of ₹1000 Crore of NCEF, fund allocated is as ₹30 Crore for Climate Change Action Plan, ₹100 Crore for National Adaptation Fund for Climate Change, ₹50 Crore for National Mission on Himalayan Studies, ₹185 Crore for Green India Mission: National Afforestation Programme, ₹50 crore Intensification of Forest Management, ₹295 Crore for Project Tiger, ₹25 crore for Project Elephant, ₹100 crore for integrated Development of Wildlife Habitats, ₹18 crore for Conservation of Mangroves and Corals, ₹10 Crore for Biosphere Reserves, ₹60 Crore for National Plan for Conservation of Aquatic Eco-System (NPCA), ₹7 crore for National River Conservation Directorate and ₹70 crore for National River Conservation Plan (NRCP). ₹172.50 Crore is provided for North Eastern Region to meet the mandatory requirement of 10%. ₹37.75 Crore is allocated for Scheduled Caste Sub-Plan as per mandatory requirement of 2.2% of the Gross Budgetary Support.

Agricultural Research and Education: The Department of Agricultural Research and Education (DARE) is responsible for Agricultural Research and Education through Indian Council of Agricultural Research (ICAR) which is an Apex Scientific Organization at the national level. The key constituents of the Central Plan Outlay are to strengthen agricultural research in terms of quality seed production, development of high yielding varieties/hybrids, application of biotechnology, addressing climate change impact, resource conservation, input use efficiency, production technology for organic farming, development of vaccine and diagnostics, value addition and gender related issues. The plan outlay for this sector is ₹3700.00 crore for 2016-17. Out of this, ₹370.00 crore (including ₹47.00 crore for NE Region + ₹25.00 crore for TSP) for 'Sub Head' Natural Resource Management and Climate Resilient Agriculture Initiative; ₹1190.00 crore (including ₹25.00 crore for NE Region + ₹26.00 crore for TSP) has been allocated for 'Sub Head' Crop Sciences; ₹360.00 crore (including ₹20.00 crore for NEH Region + ₹12.00 crore for TSP) for 'Sub Head' Animal Husbandry; ₹630.00 crore (including ₹25.00 crore for NEH Region + ₹38.20 crore for TSP) for 'Sub Head' Agricultural Education; ₹850.00 crore (including ₹83.00 crore NEH Region + ₹32.00 crore for TSP) for 'Sub Head' Agricultural Engineering and Extension; ₹300.00 crore (including ₹170.00 crore for NEH Region) for Central Agricultural Universities & Other Institutions.

Food Storage and Warehousing: The Department of Food and Public Distribution is implementing schemes for the procurement of food grains and its distribution for ensuring food security. A sum of ₹52.00 crore has been allocated in 2016-17 for the scheme "Construction of godowns by Food Corporation

of India (FCI) and State Governments" for construction of godowns by FCI, by State & FCI in NE Region. For Plan Scheme Computerization of TPDS Operations, an outlay of ₹75.00 crores has been made in 2016-17. Under umbrella Scheme, namely, "Strengthening of PDS and Capacity Building and Consultancies & Research plus two Schemes, namely, Quality Control and Financial Assistance to State/UTs for non-building assets for State Food Commission" is being implemented in 2016-17 with an outlay of ₹5.00 crores. These schemes would help in the proper implementation of the National Food Security Act. The objective of the Plan Scheme - Strengthening & Quality Control is to monitor quality aspects of food grains during procurement, storage and distribution throughout the country. Component-I of the Scheme for End-to-end Computerization of Targeted Public Distribution System (TPDS) Operations is at present being implemented for modernization of TPDS through digitization of ration card and other database, supply chain computerization, setting up of transparency portals and grievances redressal mechanism. Provision has also been made for Warehousing Development and Regulatory Authority with an outlay of ₹18.00 crore. The Central Warehousing Corporation proposes to augment its warehousing capacity by 1.42 Lakh MTs during the financial year 2016-17 at a total cost of 153.82 crore under IEBR scheme.

Food Processing Industries: The allocation of funds for development of Food processing industries is ₹600.00 crore for 2016-17 under National Mission on Food Processing

RURAL DEVELOPMENT

Rural Employment: The central outlay for the National Rural Livelihood Mission/Aajeevika for 2016-2017 is ₹3000.00 crores out of which ₹218.50. crores has been earmarked for North Eastern Region and Sikkim.

The SGSY has been restructured as National Rural Livelihoods Mission (NRLM) in June, 2010 to implement it in a mission mode in a phased manner for targeted and time bound delivery of results. NRLM has now been renamed as 'Aajeevika'. The two major strategic shifts under Aajeevika, vis-à-vis SGSY are that (i) Aajeevika will be a demand driven programme and the states will formulate their own poverty reduction action plans under it based on their past experience, resources and skills base and (ii) Aajeevika will provide for a professional support structure for programme implementation at all levels for National to Sub district level in different streams.

Universal social mobilization through formation of SHGs under Aajeevika will ensure that at least one member of each rural BPL household, preferably a woman member of the household, is brought under the Self Help Group (SHG) net. With a view to form strong Peoples Institutions, Aajeevika will focus on setting up of federations of SHGs from village panchayat to district levels. The goal of universal financial inclusion will be furthered through linking the SHGs with banks for securing credit. Aajeevika envisages Capacity Building and Training of the community Institutions and the personnel engaged in programme implementation as well as other stakeholders like Bankers, PRI functionaries etc. To meet the requirement both in terms of consumption and taking up the income generating activities, revolving fund is provided to the extent of ₹10000 - ₹15000 per SHG. Interest subsidy will be provided to SHGs for prompt repayment of loans to banks. The difference between 7% and Prime Lending Rates (PLR), will be provided to the poor

households for every loan accessed from the banks, up to a limit of ₹1 lakh per household.

Mahila Kisan Sashaktikaran Pariyojana (MKSP) has been initiated as a sub-component of the NRLM to meet the specific needs of women farmers and achieve socio-economic and technical empowerment of the rural women farmers, predominantly small and marginal farmers.

Another Scheme under NRLM is for setting up of Rural Self Employment Training Institutes (RSETIs), one in each district of the country, for basic and skill development training of the rural BPL youth to enable them to undertake micro enterprises and wage employment.

Under NRLM, 25% of funds are available for placement linked skill development and innovative special projects. The objective of each Special Projects for Skill Development would be to ensure a time-bound training and capacity building programme for bringing a specific number of Below Poverty Line (BPL) families above the poverty line through placement ensuring regular Wage employment.

The Ministry of Rural Development is also implementing a new scheme titled "Skill Empowerment and Employment in J&K (SEE J&K) 'Himayat'". It envisages covering one lakh youth from rural & urban areas of J&K in the next five years. It will cover all youth with diverse education background i.e. school dropout, under graduate etc.

Rural Employment:

The Central outlay for Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGS) for 2016-2017 is ₹37000.00 crore. Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) is a flagship programme of Government of India implemented by Ministry of Rural Development w.e.f 02.02.2006. The main objective of the programme is to provide for the enhancement of livelihood security of the rural households by ensuring a legal right for atleast 100 days of unskilled wage employment to willing adult members. Implemented initially in 200 most backward districts of the country, this programme was later extended in two phases to cover the entire country.

MGNREGA envisages creation of durable and productive assets which would contribute greatly to the economic and ecological development of the rural areas. The objective of asset creation also takes into account local needs and priorities and calls for community participation and departmental convergence at the worksite.

Special emphasis has been laid on backward districts which are covered under Government of India Integrated Action Plan (IAP). To ensure timely wage payment to the MGNREGA workers in such IAP districts, cash payments have been allowed in areas where the outreach of Banks/ Post offices is inadequate. Construction of playgrounds and anganwadi Centre under MGNREGA have been notified as one of the permissible activities to be taken up under MGNREGA. Aadhaar enabled payment of wages is being piloted in 46 rural districts out of the 51 taken up by the Government for Direct Benefit Transfers (DBT).

Other Rural Development Programme :

The total plan outlay for 2016-2017 is ₹1000.00 crores which includes provision for NIRD (₹50.00 crore), CAPART (₹20.00

crores), Management Support to Rural Development programmes and strengthening of district planning process (₹255.00 crore), BPL Survey (375.00 crore), SPM RURBAN Mission (₹300 crore). Out of this, ₹98.00 crores have been kept separately for "North Eastern Region and Sikkim".

The National Institute of Rural Development (NIRD) is an apex institute for training and research in rural development in India. Besides, organizing courses on developmental issues, capacity building of rural development and Panchayati Raj functionaries is key concern of NIRD.

The Council for Advancement of People's Action and Rural Technology (CAPART) aims at involving the people through non-Government voluntary organizations in the implementation of development programmes as also in need based innovative projects. CAPART works towards creating a people's movement for development in the rural areas by means of a higher degree of social mobilization, lowering of social barriers and empowerment of the rural poor.

Includes provision for Management Support to Rural Development Programmes and Strengthening of District Planning Process to cater to various aspects of Training activities, awareness generation (IEC), strengthening Monitoring Mechanism, Information Technology and International Cooperation.

This provision is for financial assistance to the States for conducting BPL Survey to identify the rural households living below poverty line who could be targeted under various programmes of the Ministry.

The SPMRM was announced in the Budget of 2014-15 to ensure delivery of integrated project based infrastructure, development of economic activities and skill development in rural areas. The Mission Objective of the scheme is to improve quality of life/standard of living in Rurban clusters, to bridge the rural – urban divide and to reduce migration from rural to urban areas and eventually to facilitate reverse migration.

Social Security and Welfare

The total outlay for 2016-2017 for National Social Assistance Programme (NSAP) is ₹9500 crore, out of which ₹950.00 crore have been earmarked for North Eastern Region and Sikkim.

Assistance to States under National Social Assistance Programme (NSAP) covers the Indira Gandhi National Old Age Pension Scheme (IGMOAPS), the Indira Gandhi National Widow Pension Scheme (IRMWPS). The Indira Gandhi National Disability Pension Scheme (IGNDPS). The National Family Benefit Scheme (NFBS) and the Annapurna Scheme.

Panchayati Raj: The Central Plan outlay of Ministry of Panchayati Raj for the year 2016-17 is ₹750.00 crore out of which ₹655.00 crore has been earmarked for Capacity Building; Panchayat Sashaktikaran Abhiyan. ₹70.00 crore is earmarked for e Panchayat and ATM for Panchayat under 'Digital India' Scheme.

Land Reforms: As part of Land reforms, financial assistance is being provided to the States/UTs under the Digital Land Records Modernization Programme (NLRMP), inter alia for computerization of the Records of Rights (RoRs), Digitization of maps, survey/resurvey using modern technology. Computerization of registration,

training and capacity building of the concerned officials and functionaries, connectivity amongst the land records and registration offices and modern record rooms and records management center at tehsil/taluk/circle/block level. The activities to be undertaken under the NLRMP are to converge in the district as the unit of implantation. The ultimate goal on the programme is to usher in the system of conclusive titling to replace the current system of presumptive titles in the country. A National-level Project/Proposal Sanctioning and Monitoring Committee has been constituted under the Programme to sanction the projects/proposal. So far, funds have been provided to 36 States/UTs and 457 districts have been covered under the Programme. The states may pool in enhanced resources in view of higher devolution. The Centre State funding pattern has been changed to 50:50 ratio and for NE States it is 80:20 ratio. However, from 2016-17 with the change of nomenclature of the Programme, it would be treated as a central sector Scheme wherein 100 per cent funds would be from the Centre.

IRRIGATION AND FLOOD CONTROL

1. Major Irrigation Projects: A total outlay of ₹204.00 crores. This component is meant for (i) Polavaram Multipurpose Project (ii) Farakka Barrage Project and (iii) Dam Rehabilitation and Improvement Programme (DRIP).

2. Namami Gange: A total outlay of ₹2250.00 crores. This component is meant for (i) Ghat Works for Beautification of River Front; (ii) National Ganga Plan.. Fund for this component is to be met from National Clean Energy Fund (NCEF).

3. River Basin Management: A total outlay of ₹259.60 crores. This component is meant for (i) Implementation of National Water Mission; (ii) River Basin Management ; (iii) Flood Forecasting and (iv) Interlinking of Rivers.

4. Water Resource Management: A total outlay of ₹660.27 crores. This component is meant for (i) Development of Water Resources information System (DWRIS); (ii) Ground Water Management and Regulation; (iii) National Hydrology Project (NHP) ; (iv) Research and Development programme of Water Resources; (v) Irrigation Management Programme; (vi) HRD and Capacity Building Programmes and (vii) Infrastructure Development.

5. Pradhan Mantri Krishi Sinchai Yojana: AIBP and HKKP – A total outlay of ₹1876.13 crores. This component is meant for (i) Accelerated Irrigation Benefit Program (AIBP); (ii) Har Khet Ko Pani (PMKSY); (iii) Impact Assessment studies ; (iv) Flood Management Programme; (vi) River Management Activities and works related to Border Areas and (vii) Irrigation Census.

6. National River Conservation Plan: A total outlay of ₹250.00 crores. This component is meant for conservation and prevention of pollution of the River Ganga and its Tributaries. Fund for this component is to be met from National Clean Energy Fund (NCEF).

Pradhan Mantri Krishi Sinchai Yojana PMKSY:- PMKSY is an umbrella programme with following 3 components:-

- (i) Per drop more crop programme under Department of Agriculture and Cooperation. (₹2340.00 crore)
- (ii) Accelerated Irrigation Benefit Scheme (AIBF) under Department of Water Resources , River and Ganga Rejuvenation. (₹2000 crore)
- (iii) Watershed component with Department of Land Resources. (₹1500 crore)

ENERGY

The total outlay for the power sector is (₹74,883.57 crore), out of which (₹12,200.00 crore) is the budgetary support. The plan budgetary support is for 8 major grouping of schemes. The groupings are Assistance to CPSEs, Statutory Authorities, Research and Training, Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY), Integrated Power Development Scheme, Conservation and Energy Efficiency, Strengthening of Power Systems and Power System Development Fund (PSDF). The DDUGJY would comprise of components of subsidy for rural electrification under the erstwhile RGGVY subsumed with the new scheme of DDUGJY. The major allocation is for IPDS (₹5,500.00 crore), DDUGJY (₹3,000.00 crore) and PSDF (₹1,900.00 crore).

An amount of (₹62,683.57 crore) is IEBR, which is for schemes/projects of NTPC (₹30,000.00 crore), NHPC (₹3,590.72 crore), Damodar Valley Corporation (DVC) (₹3,302.57 crore), North Eastern Electric Power Corporation (NEEPCO) (₹890.91 crore), SJVN (₹1,000.00 crore), THDC (₹1,399.37 crore) and PGCIL (₹22,500.00 crore).

Petroleum: The Plan outlay of Ministry of Petroleum and Natural Gas is ₹2050 crore for Year 2016-17. ₹2000.00 crore is earmarked for a scheme for LPG to BPL families.

Coal and Lignite: Keeping in view the importance of Energy sector for infrastructure support to the Indian Economy, the Plan outlay for Coal and Lignite for 2016-17 has been projected at ₹16643.92 crore. The Plan Outlay is proposed to be met partly from projected gross budgetary support of ₹300.00 crore and partly from the PSUs to the tune of ₹16343.92 crore out of their own Internal and Extra Budgetary Resources proposed to be generated by the coal PSUs as compared to revised estimates of Plan Outlay of ₹13864.00 crore for 2015-16 consisting of GBS of ₹551.00 crore and investment by the Coal PSUs of ₹13313.00 crore out of their IEBR. Mandatory provisions of 8.2% (₹18.00 crore) for Tribal Sub Plan and 10% (₹15.00 crore) for North Eastern Region have been made in the FY 2016-17.

New and Renewable Energy: The broad aim of the Ministry is to develop and utilize new and renewable energy resources of energy for supplementing energy requirements of the country in an eco-friendly and sustainable manner. For attaining this aim a Plan outlay of ₹10192.83 crore has been kept in the annual plan for the year 2016-17. The outlay includes ₹5000 crore from National Clean Energy Fund (NCEF) and ₹5192.83 crore as IEBR. The following activities have been set under the various programmes during the financial year:

- (a) : Grid Interactive and Distributed Renewable Power: Provision of CFA will be used for Grid Interactive Power Capacity addition from Solar, Wind, Small Hydro Power and Biomass including Bagasse Cogeneration. During the year, major contributor in terms of physical targets will come from Solar and Wind Energy i.e. 12000 MW and 4100 MW respectively. A new programme on Energy Storage will also be launched. Further, Union Government's component in Intra-state Transmission Lines under the Green Energy Corridor Scheme for Renewable Energy Transmission infrastructure will also be implemented.
- (b) : Off Grid / Distributed and Decentralised Renewable: The CFA will be used for Off- Grid/Distributed and Decentralised

Programmes. The major programmes covered are Off-grid and Decentralized/Distributed systems i.e. Solar Lighting, Solar Pumps etc., Biogas Programme, Remote Village Electrification Programme, Decentralised Bio Power Programmes etc. Two new programmes/ schemes on Bio Fuel and Energy Storage will be introduced.

- (c) : Research, Design and Development in Renewable Energy and International Cooperation: R& D activities on different aspects of New and Renewable Energy Technologies; Standards & Testing; Renewable Energy Assessment. Under the Human Resource Development Programme, besides funding the on-going fellowship programmes, funds are also allocated for Surya Mitra Scheme launched by the Government during 2015-16. It is also proposed to initiate some New and Innovative Projects including setting up a Centre, namely, National Institute of New Energy and Innovation at Bhuvneshwar for which land is already allocated by the State Government of Odisha, establishment of National University of Renewable Energy and World Renewable Energy Museum. During the current year largely pre-commencement activities of these projects will be funded.
- (d) : Under International Co-operation, funds are allocated exclusively for the contribution towards corpus for International Solar Alliance and also for undertaking the training and capacity building programmes and other renewable energy projects in Member Countries.
- (e) : Autonomous Bodies: The budget has been kept for supporting MNRE autonomous bodies i.e. National Institute of Solar Energy, National Institute of Wind Energy and National Institute of Bio-Energy.
- (f) : Funding of IMG Recommended Schemes/Projects: As all the Programmes/ Schemes are being funded through NCEF during the year, the budgeted outlay could also be used for Inter-Ministerial Group (IMG) recommended NCEF schemes and projects as well as VGF schemes for Solar Projects through SECI approved under NCEF with due approval under any of the above heads.
- (g) : Provision for Solar Energy Programmes: An overall budget of ₹4,000 crore has been kept for Solar Energy Programmes viz. solar parks, grid connected solar rooftop programme, VGF Projects/schemes, grid connected solar projects on canal top and banks, activities of International Solar Alliance (ISA) and off grid solar applications including solar pumps programme, equity support to Solar Energy Corporation of India, externally aided solar energy projects and also for Transmission Infrastructure for evacuation of solar power.
- (h) : Provision for Wind Energy Programmes: ₹400 crore has been kept for Wind Energy Programme viz. Generation Based Incentive Scheme, Off-grid wind energy programmes/projects and R&D Projects for development of wind energy.
- (i) : Provision for North Eastern States including Sikkim, SCSP and TSP: 10%, 3.5% and 1.75% of budget has been earmarked for North Eastern Region, Scheduled Caste Sub Plan and Tribal Sub Plan respectively.
- (j) : Provision for Publicity and Awareness Generation: 3% of the budgeted estimates under the relevant schemes/ programmes will be set aside for advertisement, publicity,

awareness generation of renewable energy programmes/ schemes including for training programmes.

INDUSTRY AND MINERALS: Out of the total outlay of I&EBR of ₹10308.53 crore in Annual Plan 2016-17 (BE), an amount of ₹4000.00 crore has been provided for Steel Authority of India Limited (SAIL), for various ongoing and new schemes/projects and research work. Outlay of ₹1678.00 crore has been provided for Rashtriya Ispat Nigam Ltd. Major portion is earmarked for expansion of RINL's production capacity. Balance outlay is for AMR schemes. RINL's outlay includes the outlays of two subsidiary PSUs viz., OMDC Ltd. and BSLC Ltd., which were constituents of erstwhile Bird Group of Companies. Outlay of ₹3964 crore, has been provided for NMDC Ltd. for 3 MTPA Steel Plant at Nagarnar in Chhattisgarh. Balance outlay is for AMR/Township and R&D activities. Outlay of ₹500.00 crore has been provided for KIOCL Ltd., for (i) development of Devadari Iron ore deposit in the state of Karnataka & forwarding integration project at Blast Furnace unit etc; (ii) Equity participation with NMDC & RINL for setting up slurry pipeline & Pellet Plant project Development of iron ore deposit joint with APMDC, a State owned PSU under Government of Andhra Pradesh; and (iii) Setting up of 1.5 MTPA Pellet plant at Bokaro Steel Plant, SAIL on Built, Own & Operate (BOO) basis. Outlay of ₹139.52 crore has been provided for MOIL Ltd. for sinking/deepening of vertical shaft at Balaghat Chikla, Kandri, Ukwa, Munsar and Gumgaon Mine, investment in joint for Ferro/Silico Manganese manufacturing with SAIL and RINL, development of new areas and acquisition of land, forest and environment clearance including prospecting and exploration and AMR schemes, township , R&D/feasibility studies etc. Entire outlay will be met from IEBR of the Company. Outlay of ₹5.00 crore has been provided for MECON Ltd. for expansion, modification & augmentation of office space/guest house at various locations. Outlay of ₹10.00 crore, to be met out of I&EBR of the company has been provided for MSTC Ltd. for setting up of Shredding Plant. Outlay of ₹12.00 crore has been provided for Ferro Scrap Nigam Ltd., for AMR schemes. Gross Budgetary Support (GBS) of ₹15.00 has been provided for Ministry's only plan scheme viz. Scheme for promotion of Research and Development in Iron and Steel Sector.

Department of Heavy Industry: Annual Plan Outlay 2016-17 covers three Umbrella Schemes namely Development of Automobile Industry which have two major sub-schemes namely "National Automotive Testing and R&D Infrastructure project (NATRIIP)" and "Scheme for Faster Adoption and Manufacturing of (Hybrid &) Electric Vehicles in India-FAME-India" , Development of Capital Goods Sector which has one major sub-scheme namely "Enhancement of Competitiveness in the Indian Capital Goods Sector" and Support to Central Public Sector Enterprises(CPSEs), mainly for the revival/restructuring of CPSEs. The total outlay for the Department of Heavy Industry (DHI) is ₹890.26 crore, out of which budgetary support is ₹300.00 crore and IEBR is ₹590.06 crore. Out of budgetary support of ₹300.00 crore, ₹199.91 cr. has been allocated for Development of Automobile Industry, ₹50.01 cr. for Development of Capital Goods Sector and ₹50.08 cr. for support to Central Public Sector Enterprises which includes ₹30.01 crore for North East Region and Sikkim.

Micro, Small and Medium Industries: Plan Outlay for the Ministry of Micro, Small and Medium Enterprises (MSME) is ₹3439.00 crore (including ₹439.00 crore as IEBR). This includes outlay for Development of Khadi, Village & Coir Industries (₹530.00 crore), Technology Up gradation and Quality

Certification (₹485.00 crore), Prime Minister's Employment Generation Programme and Other Credit Support Scheme (₹1439.50 crore), Market Promotion Scheme (₹43.50 crore), Entrepreneurship & Skill Development (₹120.50 crore) Infrastructure Development Programme (₹351.00 crore including EAP), and National Small Industries Corporation Ltd. (₹439.00 crore though IEBR)

Textiles: The Outlay for Ministry of Textile is of ₹3350.00 crore (including ₹335.00 crore for NER Rs167.50 crore for SCSP and ₹40.20 crore for TSP) which is mainly for, (i) Amended Technology Upgradation Fund Scheme (₹1480.00 crore), (ii) National Handloom Development Programme (₹547.00 crore) (iii) National Handicraft Development Programme (₹219.00 crore) (iv) Development of Woollen Textiles (₹29.01 crore) (v) Development of Silk Industry (₹172.50 crore) (vi) Powerloom Promotion Scheme (₹115.03 crore) (vii) Textile Infrastructure (₹157.62 crore) (viii) Research & Capacity Building including National Institute of Fashion Technology (₹308.83 crore) (ix) NER Textiles Promotion Scheme including Scheme for usage of Geo Textile in North Eastern Region & Scheme for Promoting Agro Textiles in North East (₹255.98 crore), etc.

TRANSPORT

Railways: Railways' annual plan outlay 2016-17 is ₹121000.00 crore. Of this, ₹45000.00 crore is met out of the Gross Budgetary Support, which includes ₹10780.00 crore out of Central Road Fund.

Road Transport and Highways: Development of infrastructure particularly the road infrastructure is crucial for accelerating the process of economical development of the country. Keeping this in view, the budgetary support has been stepped to ₹55,000 cr. This includes allocation for Special Accelerated Road Development Programme (includes allocation of Kaladan multi-modal transport project) – ₹5000 cr. The Central Road Fund (CRF) allocation includes allocation for NHAI – investment is ₹12,153 cr., National Highways (original works) ₹15,500 cr. Special programme for development of Road connectivity in Left Wing Extremism (LWE) affected areas (including ₹400 cr. for Tribal sub-plan) – ₹700 cr., CRF for States/UTs – ₹10,993 cr., State Roads of Economic Importance (E&I) & Inter State Connectivity (ISC) – ₹1,233 cr. and for Road Transport & Road Safety – ₹200 cr.

Shipping: The Plan outlay of the Ministry of Shipping is ₹3183.14 cr. for the year 2016-17 including ₹1000 cr. as GBS. This is for development of Indian Shipping, Ports including Sagarmala Project, Inland Waterways Sector and Shipbuilding Industry. This includes Internal and Extra Budgetary Resources (IEBR) of ₹2183.14 cr. Out of GBS of ₹1000 cr., a provision of ₹350 cr. has been kept for Inland Waterway Sector and ₹450 cr. for Sagarmala Project. In Sagarmala, the Ports will be connected with the Hinterland through road and rail.

Civil Aviation: Budgetary support of ₹1713.00 crores has been earmarked for equity infusion in Air India Limited for FY 2016-17. Budgetary support of ₹42.30 crores has been earmarked for National Aviation University, Airports Authority of India has been provided with ₹100.30 crores out of which ₹28.70 crores has been earmarked for its project at Pakyong, Sikkim (North Eastern Region). Budgetary support of ₹79.00 crores

has been provided to Directorate General of Civil Aviation to pursue their plan schemes. A provision of ₹65.00 crores has been made for Bureau of Civil Aviation Security for meeting expenditure towards their plan schemes. Token provision of ₹10.00 lakhs each has been provided to Aero Club of India, Pawan Hans Ltd, IGRUA and Hotel Corporation of India Ltd.

Roads and Bridges:

The total outlay for 2016-2017 is ₹19000.00 crore, out of which ₹1398.00 crore have been earmarked for North Eastern Region and Sikkim.

Pradhan Mantri Gram Sadak Yojana (PMGSY) is a Centrally Sponsored Scheme with the objective to provide all-weather road connectivity to all eligible unconnected habitations, existing in the Core Network, in rural areas of country. The programme envisages connecting all eligible unconnected habitations with a population of 500 persons and above in plain areas and 250 persons and above in Special Category States, Tribal (Schedule-V) areas, the Desert Areas (as identified in Desert Development Programme) and in 82 Selected Tribal and Backward Districts under Integrated Action Plan (IAP). A total of 1,78,184 habitations are targeted for providing road connectivity under PMGSY. The programme also has an Up gradation component with a target to upgrade 3.75 lakh Km of existing rural roads (including 40% renewal of rural roads to be funded by the States) in order to ensure full farm to market connectivity.

The Rural Roads has been identified as one of the six components of Bharat Nirman with a goal to provide connectivity to all habitations with a population of 1,000 persons and above (500 persons and above in the case of Hilly or Schedule-V Tribal areas) with All-weather road. The Bharat Nirman programme also has an Upgradation component with a target to upgrade 1.94 Km of existing rural roads (including 40% renewal of rural roads to be funded by the States) in order to ensure full farm to market connectivity. Based on ground verification by States, a total of 63,940 habitations are targeted to be connected under Bharat Nirman.

In order to provide support to rural roads under PMGSY, 3 externally aided projects namely Rural Road Sector Project-I and II with the assistance of Asian Development Bank (ADB) and Rural Road Project-I with the assistance of World Bank are being implemented in various States. Presently, Rural Road Sector-III Project under ADB is also being negotiated for providing assistance under programme. Under Rural Road Project-II of World Bank, a loan of US\$ 1.5 billion was signed on 14th January, 2011. The project is being implemented in seven States.

COMMUNICATIONS

Postal Services: The Plan outlay approved for the Department of Posts for 2016-17 is ₹600 Crore (including ₹36.11 Crore for the North Eastern Region). The main thrust of the plan is on the schemes relating to (i) Postal Operations (₹366.97 Crore including ₹36.62 Crore for NE) (ii) Financial Services (₹161.70 Crore including ₹14.50 Crore for NE) (iii) Human Resource Management (₹39.62 Crore including ₹5.10 Crore for NE) and (iv) Estates Management (₹31.71 Crore including ₹3.78 Crore for NE).

Telecommunication Services: The Plan outlay for Department of Telecommunications for 2016-17 is ₹5800.95

core out of which ₹3600.00 crore is earmarked for OFC based Network for Defence Services.

Information Technology:

Department of Electronics and Information Technology (DeitY) in the Ministry of Communications and Information Technology is responsible for formulation, implementation and review of National Policies for promotion of Electronics and Information Technology in the country as well as to implement Digital India Programme which is aimed at transforming India into a digitally empowered society and knowledge economy. The vision and mission for IT sector for the 12th Plan is e-Development of India through a multi-pronged strategy of e-Infrastructure creation to facilitate and fast-track e-Governance, Promotion of Electronics Hardware Manufacturing and Information Technology–Information Technology enabled Services (IT-ITeS) industry, providing support for creation of innovation/research & development (R&D), building knowledge network and securing India's cyber space.

The Plan Outlay of DeitY for the Financial Year 2016-17 is ₹3200.00 crore (excluding IEBR of ₹1514.94 crore). The budgetary support includes a provision of ₹320.00 crore for the benefit of NE Region and Sikkim, ₹64.00 crore for Scheduled Caste Sub Plan (SCSP) and ₹214.40 crore for Tribal Sub Plan (TSP). The focus of the Plan is on Central Sector ongoing schemes, viz. (i) Digital India Programme (₹1282 crore) which includes sub-schemes—Manpower Development (₹365 crore), Electronic Governance & Externally Aided Project (₹470 crore), National Knowledge Network (₹250 crore), Promotion of Electronics & IT Hardware Manufacturing (₹70 crore), Promotion of IT/ITeS Industries (₹5 crore), and, R&D in IT/Electronics/CCBT (₹122 crore); (ii) National Informatics Centre (₹800 crore); (iii) Unique Identification Authority of India (₹800 crore); (iv) Regulatory Authorities (₹183 crore) which includes Standardization, Testing & Quality Certification (₹105 crore), Cyber Security (₹70 crore), and Controller of Certifying Authorities (₹8 crore); and (v) Assistance to Autonomous Bodies (₹135 crore) —Centre for Development of Advanced Computing (₹83 crore), Society for Applied Microwave Electronic Engineering and Research (₹35 crore), Centre for Materials for Electronic Technology (₹12 crore), Media Lab Asia (₹5 crore).

SCIENCE, TECHNOLOGY AND ENVIRONMENT

Atomic Energy Research: The Plan Outlay for 2016-17 is ₹3122.50 crore for Research and Development Sector is for pursuing schemes of XII Plan of the Atomic Energy through its Research Centres such as Bhabha Atomic Research Centre, IGCAR, Kalpakkam, Raja Ramanna Centre for Advanced Technology, Variable Energy Cyclotron Centre, Atomic Minerals Directorate for Exploration and Research and Fully Aided/Grant-in-Aid Institutions institutes such as Tata Institute of Fundamental Research, Tata Memorial Centre, Saha Institute of Nuclear Physics, Institute of Physics, National Institute of Science, Education and Research, Institute for Plasma Research, Harish-Chandra Research Institute, Institute for Mathematical Sciences etc. Further, the funding for other institutions like Board of Research in Nuclear Sciences, National Board for Higher Mathematics, etc. in the field of nuclear science, carrying out national programmes and also providing fund for expenditure towards International Thermonuclear Experimental Reactor (ITER). The outlay also includes provision for the other projects such as survey, prospecting and exploration of Uranium by

Atomic Minerals Directorate for Exploration and Research and for "Global Centre for Nuclear Energy Partnership in Haryana".

Industrial and Minerals(I&M) Sector

The Outlay for 2016-17 is ₹ 2778.48 crores for Industries and Minerals Sector. The Plan Outlay consists of ₹ 2574 crore by way of budgetary support and ₹ 204.48 crore by way of Internal and Extra Budgetary Resources of Public Sector Undertaking. The IEBR of ₹ 204.48 crores comprises of the provisions for the Public Sector Undertakings of the Department such as Indian Rare Earths Ltd. (IREL) Electronics Corporation of India Ltd. (ECIL) and Uranium Corporation of India Ltd. (UCIL). The budgetary support includes provisions for XII Plan schemes of Bhabha Atomic Research Centre, Nuclear Recycle Board, Indira Gandhi Centre for Atomic Research/FRFCF, Nuclear Fuel Complex, Heavy Water Board and Board of Radiation and Isotope Technology. Budgetary support in the form of investment in equity in Uranium Corporation of India Ltd. is also envisaged.

Nuclear Power Schemes

The total Outlay under Power Sector for 2016-17 is ₹ 9860.9 crore . The Plan Outlay consists of ₹ 503.50 crore by way of budgetary support and ₹9357.40 crore by way of IEBR. The budgetary support includes for investment in equity/Loans for Bharatiya Nabhikiya Vidyut Nigam Ltd. (BHAVINI). The provision also includes ₹200.00 crore for the Externally Aided Projects at Kudankulam being executed by the Nuclear Power Corporation of India Ltd. with the assistance of Russian Federation. Neighborhood Development Projects (in Kudankulam) under DAE, projects of Bhabha Atomic Research Centre and that of Indira Gandhi Centre for Atomic Research to provide R&D Support for the power programme is also included.

Space Research: The Annual Plan Outlay (proposed) for the Department of Space for 2016-17 ₹6000 crore, which include provisions for the following:

- (i) ₹4205.95 crore for Space Technology. (ii) ₹843.50 crore for Space Applications. (iii) ₹154.45 crore for Space Sciences. (iv) ₹796.10 crore for INSAT Satellite Operation.

Oceanographic Research and Meteorology: The total plan outlay for the Ministry of Earth Sciences (MoES) for the year 2016-17 is pegged at ₹1200 crore. The ministry implements a gamut of policies and programmes would contribute to the areas of Weather (General), Weather advisories specific to agriculture, aviation, shipping, sports, etc, Monsoon, Disasters (cyclone, earthquake, tsunami, sea level rise), Living and non-living resources (fishery advisory, poly-metallic nodules, gas hydrates, freshwater etc), Coastal and Marine Ecosystems and Climate Change, UT through use ocean science and technology. As a part of rationalization, the existing 7 Central Sectoral Schemes have been restructured into 5 major schemes for implementation during the year 2016-17. The activities for accomplishing the targets and meet deliverables, including the details of budget allocation for various projects under the major programs for the year 2016-17 are as given below. Under Programme (I) ATMOSPHERE & CLIMATE RESEARCH – MODELLING OBSERVING SYSTEMS & SERVICES (ACROSS), an amount of ₹360 crore has been earmarked for operation and maintenance of Atmospheric Observation Systems Network to improve operational weather and climate forecasts, including (i) promoting research in Atmospheric

Processes and Modeling including launching of Monsoon Mission Metropolitan Air quality and severe weather prediction services (ii) undertaking front ranking research in the field of Climate Change Research. For operation of the existing High performance computing facility. (2) OCEAN SERVICES, TECHNOLOGY, OBSERVATIONS, RESOURCES MODELLING AND SCIENCE (O-STORMS): An amount of ₹355 crores is allocated towards providing a wide range of ocean advisory services in various sectors and issue of warning of ocean disasters of Tsunami and Storm surges on basis on 24x7 basis including (i) strengthening Ocean Observations (ii) conducting Ocean Surveys for exploration of Mineral Resources, Hydro thermal sulphides and deep seas of the Indian Ocean and bathymetry of EEZ. (iii) development of Ocean Technology for harnessing of ocean resources including conversion of seawater into potable water development of deep-sea technology (iv) operation and maintenance of Sagar Nidhi and sargar Manjusha, Paschimi including replacement of two coastal Research Vessels, initiation of operation and maintenance of new Research vessels and procurement of Airborne platforms for conducting studies of extreme weather events. (3) An amount of ₹ 156 crores towards Polar expeditions and strengthening of research facilities for the POLAR AND CRYOSPHERE RESEARCH (PACER) activities and acquisition of Polar research vessel. (4) An allocations of ₹150 crores has been made for undertaking SEISMOLOGICAL AND GEOSCIENCE (SAGE) respectively, through establishment a dedicated centre for seismology and drilling deep borewell including provide support to National Centre for Earth System Science (5) Towards promoting extramural research in various academic and research institution and capacity development including training facilities for both India and neighboring countries an amount of ₹49.90 crores has been earmarked under programme including and foster bi-lateral, regional and global partnership in relevant fields of earth science under the program RESEARCH, EDUCATION TRAINING AND OUTREACH (REACHOUT) (6) An amount of ₹129.10 crore has been allocated towards operation and maintenance including salaries and other capital works of five autonomous bodies namely, Indian National Centre for Ocean Information Services (INCOIS), Hyderabad, National Institute of Ocean Technology (NIOT), Chennai, National Centre for Antarctic and Ocean Research (NCAOR), Goa, Indian Institute of Tropical Meteorology (IITM), Pune, National Centre for Earth Science Studies (NCESS), Trivandrum.

Science and Technology: The outlay for Plan schemes of the Department of Science and Technology is ₹4000.00 crore, which is for programmes and activities under six major objectives, namely: Policy Formulation, Strengthening Human Capacities, Strengthening Institutional Capacities, Technology Development Programmes, Partnerships and Alliances and Societal Interventions of S&T. The Department has planned to commission policy research and forecast studies in various knowledge domains related to Science & Technology. Under the Programmes for Strengthening Human Capacities, Innovation in Science Pursuit for Inspired Research (INSPIRE) and Scholarships for Higher Education programmes will be further strengthened. The women scientists will get support from the Department for R&D activities. Programmes for mobility of employed women scientists are also being envisaged.

The programmes for strengthening institutional capacity will be further strengthened with the objective to improve the S&T infrastructure in educational & R&D institutions. The Department will work towards strengthening the technology development and

deployment programmes. User needs for technologies will be accorded high priority in selection of technology goals. Work will also be initiated for technology development in specific areas by creating technology platforms. The programmes on development on Innovation Clusters, Security Technology, Solar Energy Research and the missions assigned to the Department on climate change will also be strengthened.

The State Science & Technology mechanism will be further strengthened. New mechanisms for Public Private Partnerships and Centre-State Technology Partnerships will be established. To provide state-of-the-art facilities to the Indian scientific community, mega scientific projects will be supported through multi-institutional and multi-agency mechanisms most often international in character. Supercomputing capability of the country will be strengthened in collaboration with DEITY.

Social contract of Science and Technology has remained an important programme of the Department. Due emphasis is being given for delivering technologies to Rural India. Entrepreneurship, and incubation programmes will be further strengthened by identifying new institutions for support. Funds have also been earmarked for SCSP and TSP for the benefit of SC, ST population of the country. Allocations have also been earmarked for the "Technical Research Centres."

Other Scientific and Industrial Research: The Plan outlay for Department of Scientific and Industrial Research is **₹2300.00 crore**, including Grants-in-Aid of ₹2160.00 crore for Council of Scientific and Industrial Research (CSIR) to undertake R&D in diverse fields. The activities would thus be high science, niche technology development and inclusive innovation focused. The Plan activities are proposed to be pursued through ten schemes, six of which are ongoing and four are new. Under the National Laboratories Scheme (ongoing), R&D activities would be undertaken across the Biological Sciences, Chemical Sciences, Engineering Sciences, Information Sciences and Physical Sciences clusters. Scaling and validating of leads for product/process development will be a focused activity. The activities under other ongoing schemes namely National S&T Human Resource Development; Intellectual Property & Technology Management; R&D Management Support; New Millennium Indian Technology Leadership Initiative (NMITLI); and Innovation Complexes will be taken up with well focused objectives

The Plan activities of Department of Scientific and Industrial Research (DSIR) are being pursued through four Departmental Schemes, viz., (i) Promoting Innovations in individuals, Start-ups and MSMEs (PRISM), (ii) Patent Acquisition and Collaborative Research and Technology Development (PACE), (iii) Building Industrial R&D and Common Research Facilities (BIRD) and (iv) Access to Knowledge for Technology Development and Dissemination (A2K+) and schemes pertaining to two Public Sector Enterprises, viz., (i) Central Electronics Limited (CEL) and, (ii) National Research Development Corporation (NRDC) and Consultancy Development Centre (CDC), an autonomous organization.

Biotechnology : The outlay Department of Biotechnology for the year 2016-17 is ₹1600.00 Crores. Some of the key initiatives are national and international partnerships on development of new vaccines, industry academia mission for accelerated drug discovery to promote innovate India, scaled up skill development and training activities, a new marine biology and biotechnology centres, knowledge processing centre for

analysis for big data related to genomics of cancer, diabetes etc., genomics of livestock and pulses to address climate change and its impact of agriculture, clean energy and start-up India programme in biotechnology. Emphasis on R&D, public private partnerships and infrastructure development in emerging areas of system biology, synthetic biology, genomics, stem cell biology and regenerative medicine, and computation biology along with technology development of vaccines, diagnostics and biomarkers shall continue. The 15 autonomous institutions shall be strengthened for focused R&D and technology development as per the mandates to address agriculture productivity and healthcare, additional research resources, platforms and incubators shall be established for services to industry academia.

Pharmaceuticals: The outlay for Department is ₹160.00 crore, out of which ₹100.00 crore has been allocated to the 11 National Institute of Pharmaceutical Education & Research (NIPER), having its centres at Mohali, Kolkata, Ahmedabad, Rae Bareilly, Hyderabad, Hajipur, Madurai and Guwahati and for three new NIPERs proposed to be established in Rajasthan, Chhattisgarh and Maharashtra. An amount of ₹35.00 crore has been allocated to Jan Aushadhi Scheme. New schemes of Pharmaceuticals Industry have been allocated ₹25.00 crore.

Tourism: The Outlay for the Ministry of Tourism is ₹1500.00 crore (including ₹150 crore for NER & Sikkim and ₹37.50 crore under TSP Head). A provision of ₹900 crore is earmarked for infrastructure schemes of the Ministry. The total outlay for the Ministry of Tourism is spread in the schemes under 3 verticals of (1) Infrastructure Development (2) Promotion & Publicity and (3) Training and Skill Development. The schemes under Infrastructure Development are Integrated Development of Tourist Circuit around Specific Themes- Swadesh Darshan; (North East Circuit, Buddhist Circuit, Himalyan Circuit, Coastal Circuit, Krishna Circuit, Desert Circuit, Tribal Circuit, Eco Circuit, Wildlife Circuit, Rural Circuit, Spiritual Circuit, Ramayan Circuit and National Mission on Pilgrimage Rejuvenation and Spiritual Augmentation Drive- PRASAD; (Dwarka, Amritsar, Ajmer, Mathura, Varanasi, Gaya, Puri Amravati, Kachipuram and Vellakini, Kedarnath, Kamakhya and Patna), Paryatan Bhawan, Buddhist Centres including Externally Aided Project, Incentive to Accommodation, Infrastructure, Market Research including 20 years perspective Plan; Product Infrastructure Development for Destination and Circuits; Assistance to Central Agencies for Tourism Infrastructure Development. The schemes under Promotion and Publicity are Domestic Promotion and Publicity including Hospitality, Overseas Promotion and Publicity including Market Development Assistance, International Cooperation and Other Losses. The Schemes under the Training Skill Development are Assistance to IHMs/FCIs, Capacity Building for Service Providers.

Foreign Trade and Export Promotion: The outlay for Department of Commerce for the year 2016-17 is ₹2300.00 crores. Out of which, the allocation for National Export Insurance Account is ₹400 crore, ₹1000 crore for Interest equalization scheme and ₹250 crore for Market Access Initiatives.

Other General Economic Services

Corporate Affairs: The Plan outlay of the Ministry of Corporate Affairs for 2016-17 is ₹20.00 crore, which is mainly for conducting long-term and short-term courses in various disciplines of corporate affairs, establishment of NGO hub and providing other CSR related services to Corporates, advocacy

and dissemination of Companies Act, 2013, and exploration on various potential collaborations for inter-disciplinary research and information/knowledge exchange with various international and national institutes of repute.

Financial Services: A provision of ₹27000.00 crore has been made in 2016-17 for recapitalization of Public Sector Banks, National Bank for Agriculture and Rural Development, Export-Import Bank of India, Mudra Bank, India Infrastructure Finance Company Limited, Small Industrial Development Bank of India (SIDBI) for India Microfinance Equity Fund and National Credit Guarantee Trustee Company for Credit Guarantee Fund for Skill Development. ₹1500 crore for Pradhan Mantri Mudra Yojana, ₹600 crore for India Aspiration Fund, ₹450 crore for Aam Admi Bima Yojana and ₹200 crore for Atal Pension Yojana.

Ministry of External Affairs: The Plan outlay for the Ministry of External Affairs for 2016-17 is ₹4720 crore.

The provision is mainly for Technical and Economic Cooperation with other countries, to cater to India's bilateral aid and assistance programmes to neighbouring countries, located in Afghanistan, Bhutan and Myanmar; for the Swarnapravas Yojana for Overseas Indians; and for Nalanda International University in Rajgir, Bihar under development as an International Centre of academic excellence.

SOCIAL SERVICES

General Education: In keeping with priority of the Government for social sector programmes, an allocation of ₹40000 crore has been provided for Department of School Education & Literacy. An estimated receipt of ₹20272.65 crore by way of proceeds from Education Cess will be credited to Prarambhik Shiksha Kosh. The funds under the Prarambhik Shiksha Kosh will be utilized for Sarva Shiksha Abhiyan (SSA) and Mid Day Meal Scheme (MDM).

National Education Mission: Towards achieving the goal of providing education to all, the schemes of SSA and RMSA have been encompassed in National Education Mission.

Sarva Shiksha Abhiyan (SSA): SSA – a flagship programme of the Department which was launched for universalizing elementary education, is being implemented in partnership with the Central and State Governments/Union Territories. The programme seeks to provide access, equity, retention and quality in the area of elementary education. An outlay of ₹22200.00 crore has been provided for SSA including ₹2200.00 crore earmarked for North Eastern Region.

Mid-Day Meal Scheme: The National Programme of Mid Day Meals in Schools, popularly known as Mid-Day Meal (MDM) scheme, has emerged as the world's largest school programme for children of primary and upper primary stage. With the success achieved at primary stage, the scheme has been extended to the upper primary stage in 3,479 educationally backward blocks from 1st October, 2007. From 2008-09, the programme covers children up to upper primary level (from class I to VIII) in all areas across the Country. An outlay of ₹9700 crore has been provided for this scheme, which is inclusive of ₹942.00 crore for NER and Sikkim.

Secondary Education: An allocation of ₹6633.50 crore has been made for Secondary Education, which is inclusive of ₹653.00 crore for NER & Sikkim. This includes allocation, inter-

alia, of ₹1900.00 crore (including ₹190.00 crore for North Eastern Region) for Navodaya Vidyalaya Samiti and ₹1100.00 crore (including ₹110.00 crore for North Eastern Region) for Kendriya Vidyalaya Sangathan. In view of the success of SSA and large number of students completing upper primary level, to meet the growth in demand for secondary education, as a major policy initiative, Rashtriya Madhyamik Shiksha Abhiyan (RMSA) scheme has been approved with a provision of ₹3600.00 crore (including ₹350.00 crore for North Eastern Region).

Adult Education: An allocation of ₹430.00 crore has been made for Adult Education, inclusive of ₹43.00 crore for NER and Sikkim. This allocation, inter-alia, includes allocation of ₹100.00 crore (including ₹10.00 crore for North Eastern Region) for Support to NGOs/Institutions/SRCs for Adult Education & Skill Development.

Higher Education: The Department of Higher Education has been provided an allocation of ₹16,500.00 crore. This amount also includes provision for various higher and technical institutions.

The University Grants Commission has been provided an allocation of ₹2050.00 crore. The allocation for Central Universities and Deemed Universities is 1925.00 crore. For the "Rashtriya Uchchar Shiksha Abhiyan (RUSA)", a provision of ₹1300.00 crore (including ₹140.00 crore for NER) has been made. For the "National Mission in Education through ICT", a provision of ₹200.00 crore (including ₹20.00 crore for NER) has been made. The Indira Gandhi National Open University (IGNOU) which has been in the forefront of distance education, has been provided an allocation of ₹100.00 crore (including ₹15.00 crore for NER).

There is a provision of ₹2625.00 crore (including ₹200.00 crore for NER) for Indian Institutes of Technology. ₹190.00 crore has been earmarked for "Setting up of New IITs". For National Institutes of Technology a provision of ₹1444.90 crore has been made. The Indian Institutes of Science Education and Research (including Indian Institute of Science, Bangalore) has been provided ₹800.00 crore. A provision of ₹695.00 crore has been made for Indian Institute of Management and "Setting up of new IIMs".

The provision for Unnat Bharat Abhiyan, Uchchar Avishkar Abhiyan, Implementation of Imprint Research Initiative, National Digital Library, National Institutional Ranking Framework and Global Initiative for Academic Network has been kept at ₹165.00 Crore.

Skill Development & Entrepreneurship: The primary focus of Ministry to develop a robust policy framework and programme of action for scaling up skill development and entrepreneurship efforts in India, aty speed and scl. While ensuring quality outcomes. An outlay of ₹1500 crore has benn allocated for the Plan schemes of this Ministry for 2016-17 including ₹1300.00 crore for Pradhan Mantri Kaushal Vikas Yojana and ₹200.00 crore for other schemes of training and entrepreneurship.

Sports & Youth Services: The Plan outlay of the Ministry of Youth Affairs and Sports is ₹1400.00 crore. In the area of Youth Affairs, the provision of ₹346 crore is mainly for the Nehru Yuva Kendra Sangathan, Young Leaders Programme, National Service Scheme and National Youth Corps. On the Sports side, the allocation of ₹453 crore have been kept for Sports Authority of India, Laxmibai National Institute of Physical Education, National Institute of Sports Coaching and Sports University in

North East. ₹215 crore for an Umbrella Scheme 'Khelo India' for development and promotion of sports.

Art and Culture: The outlay for Annual Plan 2016-17 of Ministry of Culture is ₹1755.00 crore. As per revised new rationalized Umbrella schemes approved by Ministry of Finance for the year 2016-17, this outlay includes provisions for Archaeological Survey of India, Cultural Institutions, Museums, Libraries and Archives, Kala Sanskriti Vikas Yojana, International Co-operation and Centenary and Anniversary Celebration schemes of the Ministry during the Annual Plan 2016-17. An amount of ₹70.00 crore has been earmarked for the Building Projects of Attached and Subordinate Offices/Scheme of the Ministry of Culture. An amount of ₹175.50 crore has been earmarked for the North East Region and Sikkim. In addition, a sum of ₹35.10 crore has been allocated under Tribal Sub Plan (TSP) for various organizations/schemes.

Medical and Public Health: The Plan outlay for 2016-17 of the Department of Health and Family Welfare including Rashtriya Swasthya Bima Yojana (RSBY) is ₹31300.00 crores (CSS-₹21825.00 crores and CS – ₹9475.00 corres).

The Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) Scheme, aimed at strengthening the tertiary sector, envisages setting up of new AIIMS-like institutions and up- gradation of existing State Government Hospitals A provision of ₹2450.00 crore has been earmarked for the scheme during 2016-17.

National Health Mission: The National Rural Health Mission (NRHM) was launched in April, 2005 to provide accessible, affordable, accountable, and effective primary healthcare, especially to the poor and vulnerable sections of the population. NRHM envisaged strengthening the hands of the State Governments in health care delivery, allocation of more financial resources for health, bringing sharper focus on rural, particularly marginalized and vulnerable populations and carrying out architectural correction through integration of vertical programmes, decentralization and Communitisation as a pillar of accountability.

National Urban Health Mission (NUHM) was approved as a sub-mission under an overarching National Health Mission (NHM) by the Union Cabinet on 1st May, 2013 with the existing NRHM as the other sub-Mission. NUHM aims at providing equitable and quality primary health care services to the urban population with special focus on slum and vulnerable sections of the Society by facilitating equitable access to quality health care through a revamped primary health care systems, targeted outreach services and involvement of the community and the urban local bodies.

The Framework for Implementation of NHM read with Frameworks for Implementation of NRHM and NUHM lays down the broad principles and strategic directions of the NHM and are intended to guide States towards ensuring the achievement of universal access to health care through strengthening of health systems, institutions and capabilities.

Under NHM support to State is provided for five key components:

- (i) Health Systems Strengthening including infrastructure, human resource, drugs & equipment, ambulances, MMUs, ASHAs etc under NRHM and NUHM

- (ii) Reproductive, Maternal, Newborn, Child and Adolescent Health Services (RMNCH + A)
- (iii) Communicable Disease Control Programmes
- (iv) Non-Communicable Diseases Control Programme interventions upto District Hospital level
- (v) Infrastructure Maintenance- to support salary of ANMs and LHVs etc.

Mission Indradhanush - With an aim to cover all the left out children who are either partially vaccinated or unvaccinated, Mission Indradhanush has been launched by on 25th December 2014 to accelerate full immunization coverage to 90% by 2020. Under Mission Indradhanush, children are being fully immunized against life-threatening but vaccine preventable diseases which include diphtheria, whooping cough, tetanus, polio, tuberculosis, measles, hepatitis-B and meningitis and pneumonia due to Haemophilus influenza type In addition, vaccination against Japanese Encephalitis will be provided in endemic districts of the country. Pregnant women are also being immunised against tetanus. Mission Indradhanush focusses on the districts which account for large number of partially vaccinated and unvaccinated children. Mission Indradhanush activity was carried out for a period of one week in each month (April'15 to July'15 and Oct'15 to Jan'16) during which intensified immunization rounds were held. The activity was carried in 480 districts across 35 States/ U.Ts. After the completion of these rounds, sessions planned under Mission Indradhanush were incorporated as part of Routine Immunization micro-plan by the States/UTs which have led to the health system strengthening.

Rashtriya Swasthya Bima Yojana: is a centrally sponsored scheme that was implemented by Ministry of Labour & Employment (MoLE) since 2008. The Scheme has now been transferred to the Ministry of Health & Family Welfare on an "as is where is" basis with effect from 01.04.2015. The Scheme is implemented at state level through a contractual arrangement between insurance companies and state government represented by the State Nodal Agency (SNA). RSBY being a centrally sponsored scheme, sharing pattern of the funding between Central Government & State Government is 60:40 respectively. However this sharing pattern changes to 90:10 in case of North Eastern States and three Himalayan States viz. Jammu & Kashmir, Himachal Pradesh & Uttarakhand. In respect for Union Territories it is 100%.

Health Research: The Plan outlay of the Department of Health Research is 750.00 crore inclusive of 75.00 crore for the benefit of the schemes/projects in the NER and Sikkim.

The Indian Council of Medical Research, an apex body is mandated to promote, co-ordinate and formulate biomedical & Health Research, receives maintenance Grants from the Central Government for Research in health, nutrition, non-communicable diseases and basic research. The Council is also engaged in research on tribal health, traditional medicines and publication and dissemination of Information.

Bhopal Memorial Hospital & Research Centre (BMHRC), Bhopal was set up in 1998 under the Bhopal Memorial Hospital Trust (BMHT) for treatment of Bhopal Gas Victims. Administrative control of BMHRC has since been transferred to the Department of Health Research, Ministry of Health & Family Welfare.

Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH):

The vision of the Ministry is to position AYUSH systems as the preferred system of living and practice for attaining a healthy India. The Ministry through its various schemes envisages developing and promoting the Indian systems of medicines in an organised and scientific manner. The Ministry under its purview has two Regulatory Councils, five Research Councils, seven National Institutes, two Pharmacopeia Laboratories, a National Medicinal Plants Board and a public sector undertaking for manufacture of Ayurveda and Unani medicine. Under the overarching umbrella of its policy the department undertakes multifarious activities of administrative, regulatory and technical nature and implementation of various Central and Centrally Sponsored Schemes for supporting a diverse range of promotional and developmental initiatives in the areas of AYUSH education, health services, research standardization and quality control of drugs, conservation-cultivation-processing of medicinal plants, protection of traditional medicinal knowledge, public awareness building through IES and international cooperation etc. The Plan outlay for 2016-17 for AYUSH is ₹1050 crore.

Women and Child Development: Women and Child Development: The Plan outlay of the Ministry in 2016 –17 is ₹17,300 crore. This includes ₹1730 crore for the benefit of North Eastern Region. The Integrated Child Development Services Scheme (ICDS) is the flagship scheme of the Ministry. The allocation for ICDS in 2016–17 is ₹14,000 crore. This scheme seeks to provide an integrated package of health, supplementary nutrition and education services to children up to six years of age, pregnant women and nursing mothers. The package includes supplementary nutrition, immunization, health check-up, referral services, nutrition and health education and non-formal pre-school education. In order to universalize the scheme, the Government has approved a cumulative number of 7076 Projects and 14 lakh Anganwadi Centres / Mini Anganwadi Centres, including 20,000 Anganwadis on demand.

2. National Nutrition Mission is intended to address maternal and child malnutrition, introduce a nation-wide information, education, and communication campaign against malnutrition and make nutrition a focus in the programmes and schemes of line Ministries. This also covers ICDS Systems Strengthening and Nutrition Improvement Project being partly financed by the World Bank and also Integrated Education in Nutrition (IEN) which covers Nutrition advocacy, orientation of grass-root level functionaries and community volunteers and strengthening of the quality assurance system by way of setting up of four advanced Food Testing Laboratories. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) is under implementation since 2010-11. Sabla is a comprehensive scheme that has been formulated to address the multidimensional problems of adolescent girls (11-18 years). The scheme is being implemented in 205 districts across the country on pilot basis, to begin with. The allocation of SABLA for the year 2016-17 is ₹460 crore. IGMSY—a Conditional Maternity Benefit (CMB) scheme is a pilot intervention in selected 53 districts of the country using the framework of the existing ICDS programme. It is a mitigative measure in the form of conditional cash transfer to provide part compensation of wage loss as maternity benefit to women during pregnancy and lactation period. The allocation for IGMSY for the year 2016-17 is ₹400 cr.

3. Another Centrally Sponsored scheme "Integrated Child Protection Scheme(ICPS)" is being implemented with a view to create a safe and secure environment for comprehensive development of children who are in need of care and protection, children in conflict with law and other vulnerable children. This scheme is being implemented from financial year 2009-10 mainly through the State Governments/UT Administrations. The allocation for ICPS in 2016-17 is ₹400 crore which includes ₹3 crore for the Scheme for Welfare of Children in need of Care and Protection.

4. Scheme for Protection and Empowerment of Women aims at bringing convergence in various activities of different Ministries/Departments in relation to policies and schemes for women empowerment. Women in distress and the women rescued from trafficking shall be provided shelter through Swadhar Greh and Ujjawala Homes, and shall be repatriated and re-integrated with the family/ in the society, providing training and skill development of women leading to their employment and generation of income, providing safe and affordable accommodation (Hostels) to employed women away from Homes.

5. Beti Bachao Beti Padhao initiative of Government aims to address the issue of declining in Child Sex Ratio (CSR) through a mass campaign across the country and focussed intervention and multi sectoral action in 100 selected districts low on CSR. Scheme has been extended to another 61 Districts out of the 200 High Burden Districts where CSR is adverse. The overall goal of the Beti Bachao Beti Padhao (BBBP) programme is celebrate the girl Child and enable her education. An allocation of ₹100.00 crore has been made during 2016-17.

6. One Stop Centre is exclusively designed to provide support and assistance to women affected by violence, both in private and public spaces, including in the family, community, workplace etc. under one roof. The scheme aims to facilitate access to an integrated range of services including medical aid, police assistance, legal aid/case management, psychosocial counseling and temporary support services to women affected by violence. The scheme is being implemented since 1st April 2015. An allocation of ₹75.00 crore has been made during 2016-17. The Ministry has approved the Scheme for Universalisation of Women Helpline on 19th February, 2015. The Scheme is being implemented from 1st April, 2015. The Women Helpline (WHL) will provide 24 hour emergency response to all women affected by violence both in public and private sphere. The Scheme is being implemented through States/UTs. An allocation of ₹25.00 crore has been made during 2016-17. Both these Schemes are being funded from the Nirbhaya Fund.

Water Supply and Sanitation: Swachha Bharat is an umbrella programme which covers National Rural Drinking Water Mission and Swachha Bharat Abhiyan:-

National Rural Drinking Water Programme (NRDWP) – The National Rural Drinking Water Programme (NRDWP) is a flagship programme of the Ministry of Drinking Water and Sanitation. The objective of programme is to ensure provision of safe and adequate drinking water supply through hand pumps, piped water supply schemes etc. to all rural areas and household. Under the programme, financial assistance is provided to States/ UTs for provision of drinking water supply to rural areas of the country under the components of, (i) coverage of partially covered and quality affected rural habitations with water supply, (ii) coverage of quality affected rural habitations with water supply,

(iii) taking up source and system sustainability measures, (iv) supporting operation and maintenance of existing water supply schemes, (v) water quality monitoring and surveillance and (vi) support activities like Information and Education Communication (IEC), training, Management Information System (MIS), computerisation, Research and Development (R&D), etc. Assistance is provided in the ratio of 50:50 between Centre and States for the components of coverage, water quality and Operation and Maintenance (O&M) except for North Eastern States and Himalayan States (Himachal Pradesh, Jammu & Kashmir and Uttarakhand), to whom assistance is provided in the ratio of 90:10. Sustainability, Water Quality Monitoring and Surveillance and support components are funded on 60:40 ratio to all states other than North Eastern (NE) states and Himalayan States where funding pattern is 90:10. As on 01.04.2015, out of 17.13 lakh rural habitations in the country, 12.70 lakhs habitations are fully covered with safe and adequate drinking water supply. For 2016-17, a provision of ₹5000 crore has been made for NRDWP and the rural water supply sector, including ₹475 crore for NE region including Sikkim. Further, 22% and 10% of total allocation are earmarked for meeting expenditure on Scheduled Caste Sub-Plan and Tribal Sub-Plan respectively. During 2016-17, the thrust will be on coverage of rural population with Piped Water Supply Schemes, completion of on-going schemes, prioritising coverage of quality affected habitations, focusing on convergence of water supply with rural sanitation, planning for the optimum use of the sustainability component especially in water stressed blocks.

Swachh Bharat Abhiyan (Gramin): To accelerate the progress of sanitation in rural areas, Government of India has launched the Swachh Bharat Abhiyan (Gramin) on 2nd October, 2014. The goal of SBA (G) is to achieve 100% access to sanitation for all rural households by 2nd October, 2019. Swachh Bharat Abhiyan (Gramin) Projects have been launched in the entire rural India covering 642 districts in 32 States/UTs for which a provision of ₹9000 crore has been proposed for the year 2016-17, including ₹900 crore for North-Eastern Region and Sikkim. Further, 22% and 10% of the total allocation are earmarked for meeting expenditure on Schedule Caste Sub-Plan and Tribal Sub-Plan respectively.

HOUSING FOR ALL

Rural Housing: The outlay for 2016-2017 for Rural Housing is ₹10500.00 crore, out of which ₹1050.00 crore is earmarked for North Eastern Region and Sikkim.

The objective of Pradhan Mantri Awas Yojana-Gramin (PMAY-Rural) is primarily to provide assistance for construction of dwelling units and upgradation of existing unserviceable kutcha houses for Scheduled Castes/Scheduled Tribes and non-SC/ST rural families living below the poverty line. From 1995-96, the benefits of the scheme have been extended to the families of the members of armed and paramilitary forces killed in action. A minimum of 60% of the funds under the scheme are earmarked for assistance to SC/ST families living below the poverty line. 3% of funds are reserved for disabled living below the poverty line in rural areas. The PMAY funds and physical targets are also earmarked for the BPL Minorities (15%). The financial assistance provided under the scheme for each house is ₹70,000/- in plain areas and ₹75,000/- in hilly/difficult areas/ Left Wing Extremist(LWE) districts. For upgradation of Kuccha/dilapidated house ₹15000/- provided. Sanitary Latrine is now a

mandatory requirement of a PMAY house in convergence with "Swatch Bharat Abhiyan".

Urban Housing: With a vision of 'Housing for All by 2022, Government has launched a flagship programme for Urban Housing. Out of total allocation of Ministry of Housing & Urban Poverty Alleviation of ₹5400.00 crore, ₹5075.00 crore have been provided under Pradhan Mantri Awas Yojana (Urban) for Urban Housing with objective to provide pucca house to every household by 2022. Mission would develop suitable strategies for tackling different categories of urban poor like slum dwellers, homeless destitute and migrants and will cover cities and towns. ₹325.00 crore is earmarked under the scheme of Deen Dayal Upadhyay Antyodaya Yojana (DAY) (Urban) which shall serve the purpose of creating sustainable livelihood opportunities for Urban Poor.

Urban Development: The Plan outlay of the Ministry of Urban Development is ₹21,100 crore with ₹2566.49 crore from IEBR. This includes ₹7205 crore for Smart Cities and Atal Mission for Rejuvenation & Urban Transformation (AMRUT). There is a provision of ₹10,000 crore for equity in Metro projects, Japan International Cooperation Agency (JICA) loan, grants and subordinate debt in Delhi Metro Rail Corporation, Chennai, Bangalore, Ahmedabad, Nagpur, Mumbai, Kochi, Lucknow, Kolkata, Jaipur, Nagpur and other Metro Rail projects including Vijayawada and Vizag Metro. The Swachh Bharat Mission (Urban) has been allocated ₹2300 crore during 2015-16. A provision of ₹200 crore has also been made for the National Heritage Cities Programme (HRIDAY). A provision of ₹50 crore for National Capital Regional Planning Board for achieving balanced and urbanized development of National Capital Region to reduce the pressure of population of NCT of Delhi and National Capital Region. A provision of ₹100 crore has been made for development of NER. Provisions have also been made for General Pool Accommodation- Residential and Non-Residential and for organizing technical seminar symposium and workshops for Capacity Building.

Information, Publicity and Broadcasting: The Annual Plan 2016-17 allocation for the Ministry of Information and Broadcasting is fixed at ₹1000.00 crore. It consists of Gross Budgetary Support (GBS) of ₹800.00 crore and Internal & Extra Budgetary Resources of ₹200.00 crore.

North Eastern Areas: Ministry of Development of North Eastern Region, through its schemes of North Eastern Council (NEC) and the Non-Lapsable Central Pool of Resources (NLCPR) and other plan schemes, supports development projects in North Eastern Region. Infrastructure projects which cover wide spectrum of areas like, Roads, Bridges, Power, Irrigation, Health, Education, Sports, Drinking Water Supply, combating soil erosion, etc. The provision to North Eastern Council (NEC) is ₹800.00 crore for supporting wide ranging schemes. ₹700.00 crore is being provided for filling critical gaps in infrastructure in NER under the NLCPR. ₹75.00 crore is being provided to North Eastern Development Finance Corporation Limited for enhancing microfinance and support to small scale sectors. Rail, Power transmission/distribution and health is supported with ₹200.00 crore under NLCPR Central Scheme. ₹170.00 crore is being provided under the Social and Infrastructure Development Fund to create and upgrade infrastructure facilities and ₹150.00 crore has been allocated to North East Road Sector Development Scheme to fund neglected (orphan) inter-state roads in NE Region.

Welfare of Scheduled Castes: An allocation of ₹6500.00 crore has been made for Schemes/ Programmes of the Department of Social Justice & Empowerment. There is a provision of ₹2791.00 crore for Post-Matric Scholarship for Scheduled Castes, ₹800.00 crore for Schemes of Special Centre Assistance to Scheduled Caste Sub Plan and ₹885.00 crore for the Scheme of Post-Matric Scholarship for OBCs.

Disability Affairs: An allocation of Rupees 700.00 crore has been made for schemes/programmes of the Department of Disability Affairs, of which ₹130.00 Crore has been made for the scheme of Assistance to Disabled Persons for purchase/fitting Aids and Appliances, ₹193.00 crore has been made for the scheme relating to Accessible India Campaign (Sugamya Bharat Abhiyan) and implementation of Persons with Disability Act 1995, the allocation include ₹113.00 crore for various National Institute for Disabled Persons.

Tribal Affairs

A new strategic process, Vanbandhu Kalyan Yojana (VKY) has been adopted by converging of resources of all schemes of the Ministry for identified outcomes. Focus on evidence based planning and re-engineering of interventions is key to this. Special focus on employable skills and value added livelihood projects supported. Improving Human Development Indices and third party evaluation are part of this process. The allocation of ₹4800.00 crore includes provision for, Special Central Assistance to Tribal Area Sub Plan (SCA to TSP) (₹1250.00 crore), Scheme under provision to Article 275 (1) of the constitution (₹1400.00 crore), Tribal Institutions (140.00 crore), Umbrella Scheme for Development of STs; Vanbandhu Kalyan Yojana (504.78 crore) and Umbrella Scheme for Development of STs; Tribal Education (1505.22 crore).

Minorities: The Plan outlay of the Ministry of Minority Affairs is ₹3800.00 crore including provisions of NER and Sikkim for various welfare schemes of Minorities. Out of which, for Pre and Post Matric Scholarship Programme ₹1395 crore is allocated. ₹385 crore is allocated for an educational and livelihood programme 'Nai Manzil'.

Labour and Employment: The Plan outlay of Ministry of Labour is ₹1550.00 crore. Emphasis is on employment and training of labour, social security for unorganised sector workers, improving working conditions and safety of child/women labour. Provisions have also been made for schemes for Central Board for Workers Education, V.V. Giri National Labour Institute, Welfare of SC/ST and Other Backward Classes, SCSP, TSP and North Eastern Areas and Sikkim.

GENERAL SERVICES

Statistics & Programme Implementation: The Central plan outlay of Ministry of Statistics and Programme Implementation for the year 2016-17 is ₹4200.00 crore, including the outlay of ₹3950.00 crore for MPLADS. The main objectives of the Plan Schemes are to strengthen the Statistical System of the Country in order to ensure availability of data with minimum time lag and assured quality including bridging the data gaps to facilitate better policy and plan formulation for various sectors of the economy. In addition the objective is also to monitor the Twenty Point Programme, Performance of Infrastructure Sector, Central Projects of ₹150.00 crore and above.

Planning: Atal Innovation Mission (AIM) will be an Innovation promotion platform involving academics, entrepreneurs and researchers and draw upon national and international experiences to foster a culture of innovation R&D and Scientific Research in India. AIM will create mechanisms to incentivize innovators through grants, awards and challenges programs. Self-Employment and Talent Utilisation (SETU) will be Techno-Financial, Incubation and Facilitation Programme to support all aspects of start-up business, and other self-employment activities, particularly in technology-driven areas.

Administration of Justice: The Plan outlay of Department of Justice, Ministry of Law and Justice is ₹900 crore. The provisions are made under various Schemes under the National Mission for Justice Delivery and Legal Reforms viz. Setting up of Model Courts. Action Research and Studies on Judicial Reforms, Access to Justice, E Courts in District and Subordinate Courts, development of infrastructure facilities for judiciary (capacity building and infrastructure facilities).

Home Affairs: An amount of ₹8800.00 crore has been allocated for the Plan schemes for 2016-17 including ₹250.00 crore for the Umbrella Centrally Sponsored Scheme of 'National Scheme for Modernisation of Police and Other Forces' and ₹2540.00 crore for Border Management and Development Programme. An amount of ₹150.00 crore has been allocated from Nirbhaya Fund, for the scheme on backend integration of distress signal from victims with mobile vans and control.

Annexure A

CSS: (A) Core of the Core Schemes

1. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)
2. National Social Assistance Programme
3. Umbrella Scheme for the Development of Scheduled Castes
4. Umbrella Programme for Development of Scheduled Tribes (Tribal Education and Van Bandhu Kalyan Yojana)
5. Umbrella Programme for Development of Backward Classes and other vulnerable groups
6. Umbrella Programme for Development of Minorities
 - (a) Multi Sectoral Development Programme for Minorities.
 - (b) Education Scheme for Madaras and Minorities.

Annexure B

CSS: (B) Core Schemes

1. Green Revolution
 - (a) Krishi Unnati Yojana
 - (b) Rashtriya Krishi Vikas Yojana
2. White Revolution - Rashtriya Pashudhan Vikas Yojana (Livestock Mission, Veterinary Services and Dairy Development)
3. Blue Revolution

4. Pradhan Mantri Krishi Sinchai Yojana –
 - (a) Accelerated Irrigation Benefit and Flood Management Programme (Har Khet Ko Paani)
 - (b) Per Drop More Crop
 - (c) Integrated Watershed Development Programme
 5. Pradhan Mantri Gram Sadak Yojana
 6. National Rural Drinking Water Mission
 7. Swachh Bharat Abhiyan
 - (a) Swachh Bharat Abhiyan - Rural
 - (b) Swachh Bharat Abhiyan - Urban
 8. National Health Mission (NHM)
 - (a) NHM - Rural and Urban Mission
 - (b) NHM - Human Resources in Health and Medical Education
 - (c) NHM - AYUSH
 9. Rashtriya Sawasthya Suraksha Yojana
 10. National Education Mission (NEM)
 - (a) NEM - Sarva Shiksha Abhiyan
 - (b) NEM - Rashtriya Madhyamik Siksha Abhiyan
 - (c) NEM - Teachers Training and Adult Educationn
 - (d) NEM - Rashtriya Uchhtar Siksha Abhiyan
 11. Mid Day Meals Programme
 12. Integrated Child Development Services (Umbrella ICDS)
 - (a) Core ICDS
 - (b) National Nutrition Mission
 - (c) Maternity Benefits Programme
 - (d) Scheme for Adolescent Girls
 - (e) Integrated Child Protection Scheme
 13. Pradhan Mantri Awas Yojna (PMAY)
 - (a) PMAY Rural
 - (b) PMaY Urban
 14. Forestry and Wold Life (F & WL)
 - (a) National Mission for Green India
 - (b) Integrated Development of Wildlife Habitats
 - (c) Conservation of Natural Resources and Ecosystems
 15. Urban Rejuvenation Mission – SMART Cities and AMRUT
 16. Modernization of Police Forces
 17. Infrastructure Facilities for Judiciary
 18. Member of Parliament Local Area Development Scheme
- #### C Optional Scheme
1. Border Area Development Programme
 2. National River Conservation Plan
 3. Shyama Prasad Mukherjee RURBAN Mission

Annexure C.*(₹ in Crores)*

| | Ministry/Department (Name of the Scheme also, if applicable) | Name of Agency | Amount |
|----|---|---|---------------|
| 1. | Ministry of Power | Power Finance Corporation/Rural Electrification Corporation | 5000 |
| 2. | Ministry of New and Renewable Energy | Indian Renewable Energy Development Agency | 4000 |
| 3. | Ministry of Road Transport & Highways | National Highway Authority of India | 15000 |
| 4. | Ministry of Shipping | Inland Water Transport Corporation of India | 1000 |
| 5. | Ministry of Agriculture/ Department of Financial Services | National Bank for Agriculture and Rural Development | 6300 |

STATEMENT 12

CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|--|-------------------|----------------|-----------------|------------------|-----------------|-----------------|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total |
| Ministry of Agriculture and Farmers Welfare | 8053.82 | ... | 8053.82 | 10669.99 | ... | 10669.99 | 10400.99 | ... | 10400.99 | 12409.00 | 6300.00 | 18709.00 |
| Department of Agriculture, Cooperation and Farmers Welfare | 4766.09 | ... | 4766.09 | 5845.85 | ... | 5845.85 | 6259.38 | ... | 6259.38 | 7651.00 | 6300.00 | 13951.00 |
| Department of Agricultural Research and Education | 2456.82 | ... | 2456.82 | 3691.00 | ... | 3691.00 | 3000.00 | ... | 3000.00 | 3700.00 | ... | 3700.00 |
| Department of Animal Husbandry, Dairying and Fisheries | 830.91 | ... | 830.91 | 1133.14 | ... | 1133.14 | 1141.61 | ... | 1141.61 | 1058.00 | ... | 1058.00 |
| Department of Atomic Energy | 4023.24 | 6160.00 | 10183.24 | 5900.00 | 9205.92 | 15105.92 | 5900.00 | 9058.99 | 14958.99 | 6200.00 | 9561.88 | 15761.88 |
| Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 342.15 | ... | 342.15 | 690.00 | ... | 690.00 | 568.86 | ... | 568.86 | 650.00 | ... | 650.00 |
| Ministry of Chemicals and Fertilisers | 229.06 | 2690.79 | 2919.85 | 448.00 | 510.63 | 958.63 | 1295.07 | 2667.60 | 3962.67 | 330.00 | 4002.64 | 4332.64 |
| Department of Chemicals and Petrochemicals | 151.38 | 150.00 | 301.38 | 188.00 | ... | 188.00 | 141.89 | ... | 141.89 | 160.00 | ... | 160.00 |
| Department of Fertilisers | 2.04 | 2540.79 | 2542.83 | 50.00 | 510.63 | 560.63 | 1002.80 | 2667.60 | 3670.40 | 10.00 | 4002.64 | 4012.64 |
| Department of Pharmaceuticals | 75.64 | ... | 75.64 | 210.00 | ... | 210.00 | 150.38 | ... | 150.38 | 160.00 | ... | 160.00 |
| Ministry of Civil Aviation | 5926.27 | 1744.58 | 7670.85 | 2720.00 | 2640.95 | 5360.95 | 3549.04 | 2756.85 | 6305.89 | 2000.00 | 2417.00 | 4417.00 |
| Ministry of Coal | 473.87 | 9952.25 | 10426.12 | 551.00 | 12585.50 | 13136.50 | 551.00 | 13313.00 | 13864.00 | 300.00 | 16343.92 | 16643.92 |
| Ministry of Commerce and industry | 3102.65 | ... | 3102.65 | 3689.65 | ... | 3689.65 | 4148.65 | ... | 4148.65 | 4965.00 | ... | 4965.00 |
| Department of Commerce | 1461.65 | ... | 1461.65 | 1425.15 | ... | 1425.15 | 1938.65 | ... | 1938.65 | 2300.00 | ... | 2300.00 |
| Department of Industrial Policy and Promotion | 1641.00 | ... | 1641.00 | 2264.50 | ... | 2264.50 | 2210.00 | ... | 2210.00 | 2665.00 | ... | 2665.00 |
| Ministry of Communications and Information Technology | 5986.21 | 4327.30 | 10313.51 | 8236.56 | 18583.07 | 26819.63 | 9014.96 | 16319.63 | 25334.59 | 9665.00 | 18330.64 | 27995.64 |
| Department of Posts | 306.71 | ... | 306.71 | 468.61 | ... | 468.61 | 520.00 | ... | 520.00 | 600.00 | ... | 600.00 |
| Department of Telecommunications | 2943.87 | 3447.82 | 6391.69 | 5199.95 | 17685.14 | 22885.09 | 5794.96 | 14987.86 | 20782.82 | 5865.00 | 16815.70 | 22680.70 |
| Department of Electronics and Information Technology | 2735.63 | 879.48 | 3615.11 | 2568.00 | 897.93 | 3465.93 | 2700.00 | 1331.77 | 4031.77 | 3200.00 | 1514.94 | 4714.94 |
| Ministry of Consumer Affairs, Food and Public Distribution | 272.50 | 110.37 | 382.87 | 392.00 | 608.52 | 1000.52 | 341.47 | 180.84 | 522.31 | 1200.00 | 190.04 | 1390.04 |
| Department of Consumer Affairs | 131.93 | ... | 131.93 | 180.00 | ... | 180.00 | 176.47 | ... | 176.47 | 1050.00 | ... | 1050.00 |
| Department of Food and Public Distribution | 140.57 | 110.37 | 250.94 | 212.00 | 608.52 | 820.52 | 165.00 | 180.84 | 345.84 | 150.00 | 190.04 | 340.04 |
| Ministry of Corporate Affairs | 17.93 | ... | 17.93 | 24.00 | ... | 24.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 |
| Ministry of Culture | 1417.30 | ... | 1417.30 | 1455.00 | ... | 1455.00 | 1417.00 | ... | 1417.00 | 1755.00 | ... | 1755.00 |
| Ministry of Defence | ... | ... | ... | 450.00 | ... | 450.00 | 303.00 | ... | 303.00 | 450.00 | ... | 450.00 |
| Ministry of Development of North Eastern Region | 370.37 | ... | 370.37 | 536.50 | ... | 536.50 | 430.00 | ... | 430.00 | 800.00 | ... | 800.00 |
| Ministry of Drinking Water and Sanitation | 143.36 | ... | 143.36 | 231.00 | ... | 231.00 | 2911.00 | ... | 2911.00 | 1461.50 | ... | 1461.50 |
| Ministry of Earth Sciences | 900.28 | ... | 900.28 | 1179.00 | ... | 1179.00 | 1013.00 | ... | 1013.00 | 1200.00 | ... | 1200.00 |
| Ministry of Environment, Forests and Climate Change | 821.64 | ... | 821.64 | 995.05 | ... | 995.05 | 964.04 | ... | 964.04 | 1142.98 | ... | 1142.98 |
| Ministry of External Affairs | 3379.67 | ... | 3379.67 | 5356.20 | ... | 5356.20 | 4661.18 | ... | 4661.18 | 4720.00 | ... | 4720.00 |
| Ministry of Finance | 17616.46 | ... | 17616.46 | 38274.10 | ... | 38274.10 | 44764.40 | ... | 44764.40 | 45485.00 | ... | 45485.00 |
| Department of Economic Affairs | 8112.96 | ... | 8112.96 | 28465.10 | ... | 28465.10 | 16602.10 | ... | 16602.10 | 14800.00 | ... | 14800.00 |

STATEMENT 12

CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|--|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|-------------------|-----------------|-----------------|------------------|-----------------|------------------|
| | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total |
| Department of Financial Services | 9500.00 | ... | 9500.00 | 9805.00 | ... | 9805.00 | 28118.00 | ... | 28118.00 | 30625.00 | ... | 30625.00 |
| Department of Expenditure | 3.50 | ... | 3.50 | 4.00 | ... | 4.00 | 44.30 | ... | 44.30 | 60.00 | ... | 60.00 |
| Ministry of Food Processing Industries | 442.27 | ... | 442.27 | 480.00 | ... | 480.00 | 482.79 | ... | 482.79 | 600.00 | ... | 600.00 |
| Ministry of Health and Family Welfare | 5851.05 | ... | 5851.05 | 7824.17 | ... | 7824.17 | 7718.90 | ... | 7718.90 | 11359.53 | ... | 11359.53 |
| Department of Health and Family Welfare | 5260.40 | ... | 5260.40 | 7111.00 | ... | 7111.00 | 7051.30 | ... | 7051.30 | 10609.53 | ... | 10609.53 |
| Department of Health Research | 590.65 | ... | 590.65 | 713.17 | ... | 713.17 | 667.60 | ... | 667.60 | 750.00 | ... | 750.00 |
| Ministry of Heavy Industries and Public Enterprises | 595.79 | 436.71 | 1032.50 | 678.88 | 895.22 | 1574.10 | 307.92 | 597.51 | 905.43 | 310.00 | 590.26 | 900.26 |
| Department of Heavy Industry | 590.97 | 436.71 | 1027.68 | 669.88 | 895.22 | 1565.10 | 300.00 | 597.51 | 897.51 | 300.00 | 590.26 | 890.26 |
| Department of Public Enterprises | 4.82 | ... | 4.82 | 9.00 | ... | 9.00 | 7.92 | ... | 7.92 | 10.00 | ... | 10.00 |
| Ministry of Home Affairs | 4211.29 | ... | 4211.29 | 7378.98 | ... | 7378.98 | 6750.65 | ... | 6750.65 | 6971.25 | ... | 6971.25 |
| Ministry of Housing and Urban Poverty Alleviation | 135.81 | 8123.32 | 8259.13 | 660.30 | 15133.27 | 15793.57 | 322.78 | 17974.99 | 18297.77 | 577.00 | 16416.24 | 16993.24 |
| Ministry of Human Resource Development | 14754.45 | ... | 14754.45 | 17672.26 | ... | 17672.26 | 16581.85 | ... | 16581.85 | 20157.50 | ... | 20157.50 |
| Department of School Education and Literacy | 2596.59 | ... | 2596.59 | 2972.00 | ... | 2972.00 | 3208.85 | ... | 3208.85 | 4912.50 | ... | 4912.50 |
| Department of Higher Education | 12157.86 | ... | 12157.86 | 14700.26 | ... | 14700.26 | 13373.00 | ... | 13373.00 | 15245.00 | ... | 15245.00 |
| Ministry of Information and Broadcasting | 718.86 | ... | 718.86 | 914.53 | 200.00 | 1114.53 | 750.00 | 200.00 | 950.00 | 800.00 | 200.00 | 1000.00 |
| Ministry of Labour and Employment | 1276.73 | ... | 1276.73 | 758.50 | ... | 758.50 | 466.14 | ... | 466.14 | 1438.75 | ... | 1438.75 |
| Ministry of Law and Justice | 955.54 | ... | 955.54 | 243.65 | ... | 243.65 | 243.65 | ... | 243.65 | 365.00 | ... | 365.00 |
| Ministry of Micro, Small and Medium Enterprises | 2384.57 | 519.86 | 2904.43 | 2612.51 | 430.00 | 3042.51 | 2620.00 | 430.00 | 3050.00 | 3000.00 | 439.00 | 3439.00 |
| Ministry of Mines | 324.07 | 5329.50 | 5653.57 | 570.58 | 1642.89 | 2213.47 | 437.12 | 5592.86 | 6029.98 | 570.00 | 5919.10 | 6489.10 |
| Ministry of Minority Affairs | 3069.01 | ... | 3069.01 | 2468.78 | ... | 2468.78 | 3712.78 | ... | 3712.78 | 2796.75 | ... | 2796.75 |
| Ministry of New and Renewable Energy | 501.70 | 3291.16 | 3792.86 | 287.67 | 3373.06 | 3660.73 | 246.53 | 5430.93 | 5677.46 | 5000.00 | 9192.83 | 14192.83 |
| Ministry of Panchayati Raj | 70.59 | ... | 70.59 | 94.00 | ... | 94.00 | 220.00 | ... | 220.00 | 750.00 | ... | 750.00 |
| Ministry of Personnel, Public Grievances and Pensions | 227.39 | ... | 227.39 | 260.15 | ... | 260.15 | 229.34 | ... | 229.34 | 250.00 | ... | 250.00 |
| Ministry of Petroleum and Natural Gas | ... | 89180.00 | 89180.00 | 50.00 | 76565.46 | 76615.46 | 1203.00 | 76874.75 | 78077.75 | 2050.00 | 87214.56 | 89264.56 |
| Ministry of Planning | 1722.69 | ... | 1722.69 | 2114.52 | ... | 2114.52 | 1961.70 | ... | 1961.70 | 200.00 | ... | 200.00 |
| Ministry of Power | 13313.67 | 51954.23 | 65267.90 | 6799.74 | 54604.73 | 61404.47 | 8084.37 | 58285.19 | 66369.56 | 12200.00 | 67683.57 | 79883.57 |
| Ministry of Road Transport and Highways | 25335.77 | 3343.40 | 28679.17 | 40002.65 | 42694.50 | 82697.15 | 41422.20 | 28000.00 | 69422.20 | 44007.00 | 59279.00 | 103286.00 |
| Ministry of Rural Development | 5411.82 | ... | 5411.82 | 7490.00 | ... | 7490.00 | 6196.36 | ... | 6196.36 | 7836.75 | ... | 7836.75 |
| Department of Rural Development | 5405.00 | ... | 5405.00 | 7440.00 | ... | 7440.00 | 6160.94 | ... | 6160.94 | 7615.60 | ... | 7615.60 |
| Department of Land Resources | 6.82 | ... | 6.82 | 50.00 | ... | 50.00 | 35.42 | ... | 35.42 | 221.15 | ... | 221.15 |
| Ministry of Science and Technology | 5418.23 | ... | 5418.23 | 7289.30 | ... | 7289.30 | 7200.80 | ... | 7200.80 | 8100.00 | ... | 8100.00 |
| Department of Science and Technology | 2496.69 | ... | 2496.69 | 3401.50 | ... | 3401.50 | 3401.50 | ... | 3401.50 | 4000.00 | ... | 4000.00 |

STATEMENT 12

CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|--|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|
| | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total |
| Department of Scientific and Industrial Research | 1594.16 | ... | 1594.16 | 2281.00 | ... | 2281.00 | 2192.50 | ... | 2192.50 | 2300.00 | ... | 2300.00 |
| Department of Biotechnology | 1327.38 | ... | 1327.38 | 1606.80 | ... | 1606.80 | 1606.80 | ... | 1606.80 | 1800.00 | ... | 1800.00 |
| Ministry of Shipping | 442.83 | 1334.53 | 1777.36 | 932.79 | 3613.74 | 4546.53 | 824.00 | 2533.42 | 3357.42 | 1000.00 | 3183.14 | 4183.14 |
| Ministry of Skill Development and Entrepreneurship | ... | ... | ... | 1500.00 | ... | 1500.00 | 1000.00 | ... | 1000.00 | 1700.00 | ... | 1700.00 |
| Ministry of Social Justice and Empowerment | 2097.22 | ... | 2097.22 | 3295.15 | ... | 3295.15 | 2420.00 | ... | 2420.00 | 2568.39 | ... | 2568.39 |
| Department of Social Justice and Empowerment | 1759.38 | ... | 1759.38 | 2734.75 | ... | 2734.75 | 1880.01 | ... | 1880.01 | 1868.40 | ... | 1868.40 |
| Department of Empowerment of Persons with Disabilities | 337.84 | ... | 337.84 | 560.40 | ... | 560.40 | 539.99 | ... | 539.99 | 699.99 | ... | 699.99 |
| Department of Space | 4473.81 | ... | 4473.81 | 6000.19 | ... | 6000.19 | 5600.00 | ... | 5600.00 | 6000.00 | ... | 6000.00 |
| Ministry of Statistics and Programme Implementation | 266.15 | ... | 266.15 | 402.50 | ... | 402.50 | 200.04 | ... | 200.04 | 219.99 | ... | 219.99 |
| Ministry of Steel | -5.12 | 11743.71 | 11738.59 | 15.00 | 13070.47 | 13085.47 | 15.00 | 11869.05 | 11884.05 | 15.00 | 12308.53 | 12323.53 |
| Ministry of Textiles | 2883.32 | ... | 2883.32 | 3523.32 | ... | 3523.32 | 3315.37 | ... | 3315.37 | 3350.00 | ... | 3350.00 |
| Ministry of Tourism | 866.66 | ... | 866.66 | 1463.20 | ... | 1463.20 | 840.00 | ... | 840.00 | 1500.00 | ... | 1500.00 |
| Ministry of Tribal Affairs | 600.23 | ... | 600.23 | 1038.35 | ... | 1038.35 | 814.81 | ... | 814.81 | 372.78 | ... | 372.78 |
| Ministry of Urban Development | 7319.57 | 2434.44 | 9754.01 | 10030.18 | 3165.71 | 13195.89 | 10942.66 | 4039.37 | 14982.03 | 14038.60 | 2566.49 | 16605.09 |
| Ministry of Water Resources, River Development and Ganga Rejuvenation | 1646.80 | ... | 1646.80 | 1607.00 | ... | 1607.00 | 1921.73 | ... | 1921.73 | 3865.59 | ... | 3865.59 |
| Ministry of Women and Child Development | 447.94 | ... | 447.94 | 988.94 | ... | 988.94 | 652.88 | ... | 652.88 | 2986.20 | ... | 2986.20 |
| Ministry of Youth Affairs and Sports | 855.83 | ... | 855.83 | 1247.19 | ... | 1247.19 | 1129.77 | ... | 1129.77 | 1400.00 | ... | 1400.00 |
| Ministry of Railways | 30121.16 | 26391.00 | 56512.16 | 40000.00 | 58365.00 | 98365.00 | 32000.00 | 65493.00 | 97493.00 | 45000.00 | 76000.00 | 121000.00 |
| GRAND TOTAL | 191814.48 | 229067.15 | 420881.63 | 260493.03 | 317888.64 | 578381.67 | 261088.80 | 321617.98 | 582706.78 | 308109.56 | 398138.84 | 706248.40 |

STATEMENT 13

CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT

(In crores of Rupees)

| Head of Development | 2014-2015 Actuals | | | | 2015-2016 Budget | | | | 2015-2016 Revised | | | | 2016-2017 Budget | | | |
|---|-------------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|-------------------|-----------------|------------------|------------------|------------------|---------|-------|--|
| | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total | |
| Agriculture and Allied Activities | 9684.51 | 110.37 | 9794.88 | 11048.72 | 608.52 | 11657.24 | 10761.44 | 180.84 | 10942.28 | 12904.14 | 6490.04 | 19394.18 | | | | |
| 1. Crop Husbandry | 12401 | 3658.05 | ... | 3658.05 | 4338.75 | ... | 4338.75 | 4794.44 | ... | 4794.44 | 5803.40 | ... | 5803.40 | | | |
| 2. Soil and Water Conservation | 12402 | 15.91 | ... | 15.91 | 18.00 | ... | 18.00 | 17.00 | ... | 17.00 | ... | ... | ... | | | |
| 3. Animal Husbandry | 12403 | 151.14 | ... | 151.14 | 130.18 | ... | 130.18 | 155.58 | ... | 155.58 | 117.80 | ... | 117.80 | | | |
| 4. Dairy Development | 12404 | 319.94 | ... | 319.94 | 481.50 | ... | 481.50 | 488.37 | ... | 488.37 | 453.50 | ... | 453.50 | | | |
| 5. Fisheries | 12405 | 353.26 | ... | 353.26 | 410.69 | ... | 410.69 | 392.11 | ... | 392.11 | 405.14 | ... | 405.14 | | | |
| 6. Forestry and Wild Life | 12406 | 347.84 | ... | 347.84 | 274.53 | ... | 274.53 | 283.94 | ... | 283.94 | 330.50 | ... | 330.50 | | | |
| 7. Plantations | 12407 | 445.83 | ... | 445.83 | 360.00 | ... | 360.00 | 360.00 | ... | 360.00 | 181.00 | ... | 181.00 | | | |
| 8. Food, Storage and Warehousing | 12408 | 548.40 | 110.37 | 658.77 | 481.91 | 608.52 | 1090.43 | 458.39 | 180.84 | 639.23 | 560.40 | 190.04 | 750.44 | | | |
| 9. Agricultural Research and Education | 12415 | 2456.82 | ... | 2456.82 | 3321.00 | ... | 3321.00 | 2700.00 | ... | 2700.00 | 3330.00 | ... | 3330.00 | | | |
| 10. Co-operation | 12425 | 110.30 | ... | 110.30 | 111.90 | ... | 111.90 | 125.20 | ... | 125.20 | ... | ... | ... | | | |
| 11. Other Agricultural Programmes | 12435 | 1277.02 | ... | 1277.02 | 1120.26 | ... | 1120.26 | 986.41 | ... | 986.41 | 1722.40 | 6300.00 | 8022.40 | | | |
| Rural Development | 1221.72 | ... | 1221.72 | 3109.70 | ... | 3109.70 | 3005.37 | ... | 3005.37 | 2623.35 | ... | 2623.35 | | | | |
| 1. Special Programmes for Rural Development | 12501 | 163.78 | ... | 163.78 | 1107.70 | ... | 1107.70 | 1111.70 | ... | 1111.70 | 1291.25 | ... | 1291.25 | | | |
| 2. Rural Employment | 12505 | 513.31 | ... | 513.31 | 986.00 | ... | 986.00 | 1200.25 | ... | 1200.25 | ... | ... | ... | | | |
| 3. Land Reforms | 12506 | 0.76 | ... | 0.76 | 20.00 | ... | 20.00 | 5.42 | ... | 5.42 | 22.90 | ... | 22.90 | | | |
| 4. Other Rural Development Programmes | 12515 | 543.87 | ... | 543.87 | 996.00 | ... | 996.00 | 688.00 | ... | 688.00 | 1309.20 | ... | 1309.20 | | | |
| Irrigation and Flood Control | 909.96 | ... | 909.96 | 772.20 | ... | 772.20 | 1105.13 | ... | 1105.13 | 1024.22 | ... | 1024.22 | | | | |
| 1. Major Irrigation | 12700 | ... | ... | ... | 100.00 | ... | 100.00 | 400.00 | ... | 400.00 | 100.01 | ... | 100.01 | | | |
| 2. Medium Irrigation | 12701 | 562.36 | ... | 562.36 | 340.20 | ... | 340.20 | 256.72 | ... | 256.72 | 467.44 | ... | 467.44 | | | |
| 3. Minor Irrigation | 12702 | 133.08 | ... | 133.08 | 179.00 | ... | 179.00 | 172.65 | ... | 172.65 | 318.40 | ... | 318.40 | | | |
| 4. Flood Control and Drainage | 12711 | 214.52 | ... | 214.52 | 153.00 | ... | 153.00 | 275.76 | ... | 275.76 | 138.37 | ... | 138.37 | | | |
| Energy | 19551.74 | 151260.49 | 170812.23 | 12548.81 | 154793.44 | 167342.25 | 10531.44 | 160987.35 | 171518.79 | 18322.50 | 187554.87 | 205877.37 | | | | |
| 1. Power | 12801 | 13876.17 | 59930.37 | 73806.54 | 7019.74 | 66973.73 | 73993.47 | 8486.16 | 69811.19 | 78297.35 | 11483.50 | 82904.37 | 94387.87 | | | |
| 2. Petroleum | 12802 | ... | 79970.50 | 79970.50 | 50.00 | 75335.15 | 75385.15 | 1203.00 | 75201.23 | 76404.23 | 2050.00 | 84977.15 | 87027.15 | | | |
| 3. Coal and Lignite | 12803 | 473.87 | 8068.46 | 8542.33 | 520.40 | 9111.50 | 9631.90 | 520.40 | 10544.00 | 11064.40 | 285.00 | 10480.52 | 10765.52 | | | |
| 4. New and Renewable Energy | 12810 | 5201.70 | 3291.16 | 8492.86 | 4958.67 | 3373.06 | 8331.73 | 321.88 | 5430.93 | 5752.81 | 4504.00 | 9192.83 | 13696.83 | | | |
| Industry and Minerals | 13081.48 | 30924.53 | 44006.01 | 13380.74 | 29732.20 | 43112.94 | 13787.43 | 31724.59 | 45512.02 | 13290.39 | 36081.03 | 49371.42 | | | | |

STATEMENT 13

CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT

(In crores of Rupees)

| | Head of Development | 2014-2015 Actuals | | | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|--|---------------------|-------------------|-----------------|------------------|------------------|------------------|------------------|-------------------|-----------------|------------------|------------------|------------------|------------------|
| | | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total |
| 1. Village and Small Industries | 12851 | 2896.98 | 519.86 | 3416.84 | 3367.09 | 430.00 | 3797.09 | 3542.95 | 430.00 | 3972.95 | 3778.49 | 439.00 | 4217.49 |
| 2. Iron and Steel Industries | 12852 | -0.70 | 11743.71 | 11743.01 | 22.70 | 13070.47 | 13093.17 | 21.73 | 11869.05 | 11890.78 | 24.00 | 12308.53 | 12332.53 |
| 3. Non-ferrous Mining and Metallurgical Industries | 12853 | 324.07 | 5329.50 | 5653.57 | 543.62 | 1642.89 | 2186.51 | 410.22 | 5592.86 | 6003.08 | 539.69 | 5919.10 | 6458.79 |
| 4. Cement and non-Metallic Mineral Industries | 12854 | ... | 5.56 | 5.56 | ... | 33.81 | 33.81 | ... | 23.41 | 23.41 | ... | 55.63 | 55.63 |
| 5. Fertiliser Industries | 12855 | 2.04 | 2540.79 | 2542.83 | 45.00 | 510.63 | 555.63 | 1002.80 | 2667.60 | 3670.40 | 9.00 | 4002.64 | 4011.64 |
| 6. Petro-Chemical Industries | 12856 | 129.82 | 9129.71 | 9259.53 | 131.10 | 1130.31 | 1261.41 | 107.93 | 1573.52 | 1681.45 | 98.00 | 2187.41 | 2285.41 |
| 7. Chemical and Pharmaceutical Industries | 12857 | 96.00 | 150.00 | 246.00 | 218.90 | ... | 218.90 | 144.28 | ... | 144.28 | 186.48 | ... | 186.48 |
| 8. Engineering Industries | 12858 | 249.65 | 551.10 | 800.75 | 509.56 | 880.74 | 1390.30 | 106.60 | 753.77 | 860.37 | 273.94 | 626.66 | 900.60 |
| 9. Telecommunication and Electronic Industries | 12859 | 2382.67 | 906.98 | 3289.65 | 1824.00 | 11626.76 | 13450.76 | 1836.00 | 8534.39 | 10370.39 | 1456.75 | 10280.61 | 11737.36 |
| 10. Consumer Industries | 12860 | 2604.47 | 7.17 | 2611.64 | 2224.09 | 120.67 | 2344.76 | 1972.82 | 3.00 | 1975.82 | 1938.36 | 73.97 | 2012.33 |
| 11. Atomic Energy Industries | 12861 | 777.66 | 40.15 | 817.81 | 1181.00 | 285.92 | 1466.92 | 1215.53 | 276.99 | 1492.52 | 2574.00 | 187.48 | 2761.48 |
| 12. Other Industries | 12875 | 512.10 | ... | 512.10 | 705.66 | ... | 705.66 | 674.45 | ... | 674.45 | 858.66 | ... | 858.66 |
| 13. Other outlays on Industries and Minerals | 12885 | 3106.72 | ... | 3106.72 | 2608.02 | ... | 2608.02 | 2752.12 | ... | 2752.12 | 1553.02 | ... | 1553.02 |
| Transport | | 67754.16 | 32766.18 | 100520.34 | 86142.58 | 107274.19 | 193416.77 | 79801.15 | 98700.60 | 178501.75 | 89110.51 | 140763.14 | 229873.65 |
| 1. Railways | 13002 | 30121.16 | 26391.00 | 56512.16 | 40000.00 | 58365.00 | 98365.00 | 32000.00 | 65493.00 | 97493.00 | 45000.00 | 76000.00 | 121000.00 |
| 2. Ports and Lighthouses | 13051 | 326.05 | 1287.20 | 1613.25 | 279.50 | 2313.74 | 2593.24 | 355.56 | 1739.21 | 2094.77 | 601.77 | 1848.05 | 2449.82 |
| 3. Shipping | 13052 | 3.98 | ... | 3.98 | 348.61 | 787.50 | 1136.11 | 176.04 | 711.54 | 887.58 | 44.23 | 219.09 | 263.32 |
| 4. Civil Aviation | 13053 | 5926.27 | 1744.58 | 7670.85 | 2720.00 | 2640.95 | 5360.95 | 3467.04 | 2756.85 | 6223.89 | 2000.00 | 2417.00 | 4417.00 |
| 5. Roads and Bridges | 13054 | 31185.51 | 3343.40 | 34528.91 | 42487.75 | 42694.50 | 85182.25 | 43511.79 | 28000.00 | 71511.79 | 41134.51 | 59279.00 | 100413.51 |
| 6. Inland Water Transport | 13056 | 111.81 | ... | 111.81 | 206.72 | ... | 206.72 | 206.72 | ... | 206.72 | 250.00 | 1000.00 | 1250.00 |
| 7. Other Transport Services | 13075 | 79.38 | ... | 79.38 | 100.00 | 472.50 | 572.50 | 84.00 | ... | 84.00 | 80.00 | ... | 80.00 |
| Communications | | 2989.58 | 3447.82 | 6437.40 | 5050.69 | 6981.31 | 12032.00 | 5640.96 | 7810.24 | 13451.20 | 5738.50 | 8067.03 | 13805.53 |
| 1. Postal Services | 13201 | 306.71 | ... | 306.71 | 421.74 | ... | 421.74 | 468.00 | ... | 468.00 | 540.00 | ... | 540.00 |
| 2. Telecommunication Services | 13225 | ... | 3390.36 | 3390.36 | ... | 6890.31 | 6890.31 | ... | 7730.24 | 7730.24 | 198.00 | 7966.03 | 8164.03 |
| 3. Other Communication Services | 13275 | 2682.87 | 57.46 | 2740.33 | 4628.95 | 91.00 | 4719.95 | 5172.96 | 80.00 | 5252.96 | 5000.50 | 101.00 | 5101.50 |
| Science Technology & Environment | | 14381.79 | ... | 14381.79 | 19023.08 | ... | 19023.08 | 17964.69 | ... | 17964.69 | 20926.29 | ... | 20926.29 |
| 1. Atomic Energy Research | 13401 | 2683.08 | ... | 2683.08 | 3819.00 | ... | 3819.00 | 3474.22 | ... | 3474.22 | 3122.50 | ... | 3122.50 |
| 2. Space Research | 13402 | 4473.81 | ... | 4473.81 | 6000.19 | ... | 6000.19 | 5600.00 | ... | 5600.00 | 6000.00 | ... | 6000.00 |

STATEMENT 13

CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT

(In crores of Rupees)

| | Head of Development | Budget Support | 2014-2015 Actuals | | 2015-2016 Budget | | 2015-2016 Revised | | 2016-2017 Budget | | | | |
|--|---------------------|-----------------|-------------------|-----------------|------------------|-----------------|-------------------|-----------------|------------------|-----------------|-----------------|-----------------|------------------|
| | | | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total |
| 3. Oceanographic Research | 13403 | 424.10 | ... | 424.10 | 669.00 | ... | 669.00 | 499.00 | ... | 499.00 | 588.90 | ... | 588.90 |
| 4. Other Scientific Research | 13425 | 5669.54 | ... | 5669.54 | 7212.62 | ... | 7212.62 | 7109.62 | ... | 7109.62 | 7969.15 | ... | 7969.15 |
| 5. Ecology and Environment | 13435 | 1131.26 | ... | 1131.26 | 1322.27 | ... | 1322.27 | 1281.85 | ... | 1281.85 | 3245.74 | ... | 3245.74 |
| General Economic Services | | 16766.51 | ... | 16766.51 | 20333.31 | ... | 20333.31 | 38596.64 | ... | 38596.64 | 46685.80 | ... | 46685.80 |
| 1. Secretariat-Economic Services | 13451 | 682.96 | ... | 682.96 | 595.16 | ... | 595.16 | 689.15 | ... | 689.15 | 1512.00 | ... | 1512.00 |
| 2. Tourism | 13452 | 866.66 | ... | 866.66 | 1335.20 | ... | 1335.20 | 755.00 | ... | 755.00 | 1350.00 | ... | 1350.00 |
| 3. Foreign Trade and Export Promotion | 13453 | 999.71 | ... | 999.71 | 910.00 | ... | 910.00 | 1417.50 | ... | 1417.50 | 1974.00 | ... | 1974.00 |
| 4. Census, Surveys and Statistics | 13454 | 2269.51 | ... | 2269.51 | 2617.23 | ... | 2617.23 | 2425.25 | ... | 2425.25 | 459.99 | ... | 459.99 |
| 5. Meteorology | 13455 | 210.87 | ... | 210.87 | 425.00 | ... | 425.00 | 443.50 | ... | 443.50 | 561.20 | ... | 561.20 |
| 6. Civil Supplies | 13456 | 155.38 | ... | 155.38 | 224.15 | ... | 224.15 | 202.34 | ... | 202.34 | 995.26 | ... | 995.26 |
| 7. Other General Economic Services | 13475 | 8201.75 | ... | 8201.75 | 8890.37 | ... | 8890.37 | 28005.72 | ... | 28005.72 | 35123.35 | ... | 35123.35 |
| 8. Technical and Economic Cooperation with other countries | 13605 | 3379.67 | ... | 3379.67 | 5336.20 | ... | 5336.20 | 4658.18 | ... | 4658.18 | 4710.00 | ... | 4710.00 |
| Social Services | | 40309.24 | 10557.76 | 50867.00 | 62524.80 | 18498.98 | 81023.78 | 61340.96 | 22214.36 | 83555.32 | 81236.81 | 19182.73 | 100419.54 |
| 1. General Education | 22202 | 8400.35 | ... | 8400.35 | 10126.24 | ... | 10126.24 | 9274.78 | ... | 9274.78 | 10051.75 | ... | 10051.75 |
| 2. Technical Education | 22203 | 6354.10 | ... | 6354.10 | 5996.02 | ... | 5996.02 | 5788.72 | ... | 5788.72 | 6620.50 | ... | 6620.50 |
| 3. Sports and Youth Services | 22204 | 855.83 | ... | 855.83 | 1096.96 | ... | 1096.96 | 1043.01 | ... | 1043.01 | 1255.02 | ... | 1255.02 |
| 4. Art and Culture | 22205 | 1414.47 | ... | 1414.47 | 1309.50 | ... | 1309.50 | 1275.30 | ... | 1275.30 | 1579.50 | ... | 1579.50 |
| 5. Medical and Public Health | 22210 | 5463.32 | ... | 5463.32 | 7188.17 | ... | 7188.17 | 6800.40 | ... | 6800.40 | 9867.58 | ... | 9867.58 |
| 6. Family Welfare | 22211 | 708.31 | ... | 708.31 | 416.68 | ... | 416.68 | 669.18 | ... | 669.18 | 691.12 | ... | 691.12 |
| 7. Water Supply and Sanitation | 22215 | 144.29 | ... | 144.29 | 231.00 | ... | 231.00 | 2671.00 | ... | 2671.00 | 86.50 | ... | 86.50 |
| 8. Housing | 22216 | 527.73 | 8123.32 | 8651.05 | 1307.71 | 15133.27 | 16440.98 | 865.48 | 17974.99 | 18840.47 | 698.00 | 16416.24 | 17114.24 |
| 9. Urban Development | 22217 | 6728.05 | 2434.44 | 9162.49 | 8848.81 | 3165.71 | 12014.52 | 10114.96 | 4039.37 | 14154.33 | 14038.60 | 2566.49 | 16605.09 |
| 10. Information and Publicity | 22220 | 297.45 | ... | 297.45 | 295.10 | ... | 295.10 | 282.58 | ... | 282.58 | 328.00 | ... | 328.00 |
| 11. Broadcasting | 22221 | 421.41 | ... | 421.41 | 527.43 | 200.00 | 727.43 | 392.42 | 200.00 | 592.42 | 392.00 | 200.00 | 592.00 |
| 12. Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities | 22225 | 5210.74 | ... | 5210.74 | 5683.29 | ... | 5683.29 | 5618.46 | ... | 5618.46 | 4308.70 | ... | 4308.70 |
| 13. Labour and Employment | 22230 | 1264.76 | ... | 1264.76 | 2171.25 | ... | 2171.25 | 1405.66 | ... | 1405.66 | 2971.25 | ... | 2971.25 |
| 14. Social Security and Welfare | 22235 | 2107.44 | ... | 2107.44 | 3385.18 | ... | 3385.18 | 1558.58 | ... | 1558.58 | 2426.36 | ... | 2426.36 |
| 15. Nutrition | 22236 | 9.05 | ... | 9.05 | 22.50 | ... | 22.50 | 22.50 | ... | 22.50 | ... | ... | ... |

STATEMENT 13

CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT

(In crores of Rupees)

| | Head of Development | Budget Support | 2014-2015 Actuals | | 2015-2016 Budget | | 2015-2016 Revised | | 2016-2017 Budget | | | | |
|--------------------------------------|---------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total |
| 16. Natural Calamities | 22245 | 8.89 | ... | 8.89 | 691.00 | ... | 691.00 | 197.99 | ... | 197.99 | 24.14 | ... | 24.14 |
| 17. Other Social Services | 22250 | 81.15 | ... | 81.15 | 78.50 | ... | 78.50 | 71.50 | ... | 71.50 | 336.09 | ... | 336.09 |
| 18. Secretariat-Social Services | 22251 | 33.57 | ... | 33.57 | 61.39 | ... | 61.39 | 51.12 | ... | 51.12 | 10.00 | ... | 10.00 |
| 19. North Eastern Areas | 22552 | 278.33 | ... | 278.33 | 13088.07 | ... | 13088.07 | 13237.32 | ... | 13237.32 | 25551.70 | ... | 25551.70 |
| General Services | | 5163.79 | ... | 5163.79 | 26558.40 | ... | 26558.40 | 18553.59 | ... | 18553.59 | 16247.05 | ... | 16247.05 |
| 1. Central Plan Assistance to States | 13601 | ... | ... | ... | 20000.00 | ... | 20000.00 | 12450.00 | ... | 12450.00 | 10000.00 | ... | 10000.00 |
| 2. Administration of Justice | 32014 | 955.54 | ... | 955.54 | 219.29 | ... | 219.29 | 219.29 | ... | 219.29 | 275.00 | ... | 275.00 |
| 3. Secretariat - General Services | 32052 | 41.42 | ... | 41.42 | 25.37 | ... | 25.37 | 23.45 | ... | 23.45 | ... | ... | ... |
| 4. Police | 32055 | 3770.93 | ... | 3770.93 | 5761.05 | ... | 5761.05 | 5539.41 | ... | 5539.41 | 5772.93 | ... | 5772.93 |
| 5. Supplies and Disposals | 32057 | 13.24 | ... | 13.24 | 10.00 | ... | 10.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 |
| 6. Public Works | 32059 | 248.08 | ... | 248.08 | 377.98 | ... | 377.98 | 160.00 | ... | 160.00 | ... | ... | ... |
| 7. Other Administrative Services | 32070 | 134.58 | ... | 134.58 | 164.71 | ... | 164.71 | 146.44 | ... | 146.44 | 184.12 | ... | 184.12 |
| GRAND TOTAL | | 191814.48 | 229067.15 | 420881.63 | 260493.03 | 317888.64 | 578381.67 | 261088.80 | 321617.98 | 582706.78 | 308109.56 | 398138.84 | 706248.40 |

STATEMENT 14

PLAN INVESTMENT IN PUBLIC ENTERPRISES

(In crores of Rupees)

| S.No. | Name of Enterprise/Undertaking | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|-------|--|-------------------|----------------|---------------|-------------------|----------------|---------------|-------------------|----------------|----------------|-------------------|----------------|---------------|
| | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | |
| | | | Equity | Loans | | Equity | Loans | | Equity | Loans | | Equity | Loans |
| | Ministry of Agriculture and Farmers Welfare | 10.89 | ... | 10.89 | 12.00 | ... | 12.00 | 12.30 | ... | 12.30 | 6300.00 | ... | ... |
| | <i>Department of Agriculture, Cooperation and Farmers Welfare</i> | <i>10.89</i> | ... | <i>10.89</i> | <i>12.00</i> | ... | <i>12.00</i> | <i>12.30</i> | ... | <i>12.30</i> | <i>6300.00</i> | ... | ... |
| | 1. Land Development Banks | 10.89 | ... | 10.89 | 12.00 | ... | 12.00 | 12.30 | ... | 12.30 | ... | ... | ... |
| | 2. NABARD | ... | ... | ... | ... | ... | ... | ... | ... | ... | 6300.00 | ... | ... |
| | Department of Atomic Energy | 6630.50 | 151.50 | 319.00 | 10045.92 | 418.00 | 422.00 | 10179.99 | 421.00 | 700.00 | 10181.88 | 420.00 | 200.00 |
| | 3. Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI) | 300.00 | ... | 300.00 | 440.00 | 40.00 | 400.00 | 700.00 | ... | 700.00 | 155.40 | 20.00 | ... |
| | 4. Electronics Corporation of India Limited | 27.50 | ... | ... | 25.00 | ... | ... | 25.00 | ... | ... | 17.00 | ... | ... |
| | 5. Indian Rare Earths Limited | 26.65 | ... | ... | 65.14 | ... | ... | 34.21 | ... | ... | 53.98 | ... | ... |
| | 6. Nuclear Power Corporation of India Limited (NPCIL) | 6183.85 | 72.50 | 19.00 | 9095.00 | 178.00 | 22.00 | 9146.00 | 389.00 | ... | 9622.00 | 200.00 | 200.00 |
| | 7. Uranium Corporation of India Limited | 92.50 | 79.00 | ... | 420.78 | 200.00 | ... | 274.78 | 32.00 | ... | 333.50 | 200.00 | ... |
| | Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Ministry of Chemicals and Fertilisers | 2690.79 | ... | ... | 592.67 | ... | 82.04 | 3667.60 | ... | 1000.00 | 4012.64 | ... | 10.00 |
| | <i>Department of Chemicals and Petrochemicals</i> | <i>150.00</i> | ... | ... | <i>32.00</i> | ... | <i>32.00</i> | ... | ... | ... | ... | ... | ... |
| | 8. Hindustan Fluorocarbons Limited | ... | ... | ... | 5.00 | ... | 5.00 | ... | ... | ... | ... | ... | ... |
| | 9. Hindustan Insecticides Limited (HIL) | ... | ... | ... | 10.00 | ... | 10.00 | ... | ... | ... | ... | ... | ... |
| | 10. Hindustan Organic Chemicals Ltd. (HOCL) | 150.00 | ... | ... | 17.00 | ... | 17.00 | ... | ... | ... | ... | ... | ... |
| | <i>Department of Fertilisers</i> | <i>2540.79</i> | ... | ... | <i>560.63</i> | ... | <i>50.00</i> | <i>3667.60</i> | ... | <i>1000.00</i> | <i>4012.64</i> | ... | <i>10.00</i> |
| | 11. Brahmaputra Valley Fertilizer Corporation Ltd. | 681.06 | ... | ... | 5.01 | ... | 5.01 | 37.79 | ... | ... | 51.93 | ... | 1.00 |
| | 12. Fertilizer Corporation of India (FAGMIL) | 1.31 | ... | ... | 6.00 | ... | ... | 6.17 | ... | ... | 111.40 | ... | ... |
| | 13. Fertilizers & Chemicals Travancore Ltd. | ... | ... | ... | 34.99 | ... | 34.99 | 1000.00 | ... | 1000.00 | 6.00 | ... | 6.00 |
| | 14. Madras Fertilizers Ltd. | 27.20 | ... | ... | 10.00 | ... | 10.00 | ... | ... | ... | 3.00 | ... | 3.00 |
| | 15. National Fertilizers Ltd. | 177.09 | ... | ... | 120.50 | ... | ... | 351.45 | ... | ... | 435.44 | ... | ... |
| | 16. Projects and Development (India) Ltd. | 0.42 | ... | ... | 19.69 | ... | ... | 8.90 | ... | ... | ... | ... | ... |
| | 17. Rashtriya Chemicals and Fertilizers Ltd. | 1653.71 | ... | ... | 364.44 | ... | ... | 2263.29 | ... | ... | 3404.87 | ... | ... |
| | <i>Department of Pharmaceuticals</i> | ... | ... | ... | <i>0.04</i> | ... | <i>0.04</i> | ... | ... | ... | ... | ... | ... |
| | 18. Bengal Chemicals and Pharmaceuticals Ltd. (BCPL) | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| | 19. Hindustan Antibiotics Ltd. (HAL) | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| | 20. Indian Drugs and Pharmaceuticals Ltd. (IDPL) | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| | 21. Rajasthan Drugs and Pharmaceuticals Ltd. (RDPL) | ... | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| | Ministry of Civil Aviation | 7524.58 | 5780.00 | ... | 5140.95 | 2500.00 | ... | 6061.85 | 3305.00 | ... | 4130.20 | 1713.20 | ... |
| | 22. Air India Charters Ltd. | ... | ... | ... | 5.00 | ... | ... | ... | ... | ... | ... | ... | ... |
| | 23. Air India Ltd. | 6198.00 | 5780.00 | ... | 3205.00 | 2500.00 | ... | 4200.00 | 3300.00 | ... | 2065.00 | 1713.00 | ... |
| | 24. Airport Authority of India | 1308.22 | ... | ... | 1820.00 | ... | ... | 1818.00 | ... | ... | 1966.00 | ... | ... |
| | 25. Hotel Corporation of India Ltd. | ... | ... | ... | ... | ... | ... | 5.00 | 5.00 | ... | 0.10 | 0.10 | ... |
| | 26. Pawan Hans Ltd. | 18.36 | ... | ... | 110.95 | ... | ... | 38.85 | ... | ... | 99.10 | 0.10 | ... |
| | Ministry of Coal | 9952.25 | ... | ... | 12585.50 | ... | ... | 13313.00 | ... | ... | 16343.92 | ... | ... |
| | 27. Coal India Ltd | 5173.49 | ... | ... | 5990.50 | ... | ... | 6800.00 | ... | ... | 7765.00 | ... | ... |
| | 28. Neyveli Lignite Corporation Limited | 1969.76 | ... | ... | 4205.00 | ... | ... | 2963.00 | ... | ... | 6278.92 | ... | ... |
| | 29. Singareni Collieries Co. Ltd. | 2809.00 | ... | ... | 2390.00 | ... | ... | 3550.00 | ... | ... | 2300.00 | ... | ... |

STATEMENT 14

PLAN INVESTMENT IN PUBLIC ENTERPRISES

(In crores of Rupees)

| S.No. | Name of Enterprise/Undertaking | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|-------|---|-------------------|----------------|--------------|-------------------|----------------|---------------|-------------------|-----------------|--------------|-------------------|-----------------|--------------|
| | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | |
| | | | Equity | Loans | | Equity | Loans | | Equity | Loans | | Equity | Loans |
| | Ministry of Commerce and industry | ... | ... | ... | 50.00 | 50.00 | ... | 100.00 | 100.00 | ... | 50.00 | 50.00 | ... |
| | <i>Department of Commerce</i> | ... | ... | ... | 50.00 | 50.00 | ... | 100.00 | 100.00 | ... | 50.00 | 50.00 | ... |
| | 30. Export Credit and Guarantee Corporation | ... | ... | ... | 50.00 | 50.00 | ... | 100.00 | 100.00 | ... | 50.00 | 50.00 | ... |
| | Ministry of Communications and Information Technology | 4589.30 | 192.00 | 70.00 | 18635.07 | 51.00 | 1.00 | 16361.63 | 16.00 | 26.00 | 18330.64 | ... | ... |
| | <i>Department of Telecommunications</i> | 3709.82 | 192.00 | 70.00 | 17737.14 | 51.00 | 1.00 | 15029.86 | 16.00 | 26.00 | 16815.70 | ... | ... |
| | 31. Bharat Broadband Network Limited | ... | ... | ... | 9903.83 | ... | ... | 7945.62 | ... | ... | 9418.67 | ... | ... |
| | 32. Bharat Sanchar Nigam Limited | 3080.39 | ... | ... | 9796.00 | ... | ... | 8143.00 | ... | ... | 7317.00 | ... | ... |
| | 33. C-DOT | 57.46 | ... | ... | 80.00 | ... | ... | 80.00 | ... | ... | 100.00 | ... | ... |
| | 34. Hemisphere Properties India Limited | 1.00 | ... | 1.00 | 12.00 | ... | 1.00 | ... | ... | ... | 1.00 | ... | ... |
| | 35. Indian Telephone Industries | 192.00 | 192.00 | ... | 850.00 | 50.00 | ... | -768.00 | ... | ... | -671.00 | ... | ... |
| | 36. Mahanagar Telephone Nigam Limited | 309.97 | ... | ... | -2905.69 | ... | ... | -412.76 | ... | ... | 649.03 | ... | ... |
| | 37. Telecommunications Consultant India Limited | 69.00 | ... | 69.00 | 1.00 | 1.00 | ... | 42.00 | 16.00 | 26.00 | 1.00 | ... | ... |
| | <i>Department of Electronics and Information Technology</i> | 879.48 | ... | ... | 897.93 | ... | ... | 1331.77 | ... | ... | 1514.94 | ... | ... |
| | 38. NIELIT/SAMEER/C-DAC.etc | 879.48 | ... | ... | 897.93 | ... | ... | 1331.77 | ... | ... | 1514.94 | ... | ... |
| | Ministry of Consumer Affairs, Food and Public Distribution | 197.21 | 86.84 | ... | 693.52 | 85.00 | ... | 249.23 | 68.39 | ... | 240.04 | 50.00 | ... |
| | <i>Department of Food and Public Distribution</i> | 197.21 | 86.84 | ... | 693.52 | 85.00 | ... | 249.23 | 68.39 | ... | 240.04 | 50.00 | ... |
| | 39. Central Warehousing Corporation | 110.37 | ... | ... | 608.52 | ... | ... | 180.84 | ... | ... | 190.04 | ... | ... |
| | 40. Food Corporation of India | 86.84 | 86.84 | ... | 85.00 | 85.00 | ... | 68.39 | 68.39 | ... | 50.00 | 50.00 | ... |
| | Ministry of Development of North Eastern Region | 62.50 | 2.50 | 60.00 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 75.00 | ... | 75.00 |
| | 41. Equity Investment in North Eastern Handicrafts and Handlooms Development (Grant-in-aid) | 2.50 | 2.50 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | 42. North Eastern Development Finance Corporation Ltd(NEDFi) | 60.00 | ... | 60.00 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 75.00 | ... | 75.00 |
| | Ministry of Finance | 8590.00 | 8590.00 | ... | 9555.00 | 9555.00 | ... | 26615.00 | 26615.00 | ... | 26140.00 | 26140.00 | ... |
| | <i>Department of Financial Services</i> | 8590.00 | 8590.00 | ... | 9555.00 | 9555.00 | ... | 26615.00 | 26615.00 | ... | 26140.00 | 26140.00 | ... |
| | 43. Export-Import Bank of India | 1300.00 | 1300.00 | ... | 1300.00 | 1300.00 | ... | 1300.00 | 1300.00 | ... | 500.00 | 500.00 | ... |
| | 44. National Bank for Agriculture and Rural Development | 300.00 | 300.00 | ... | 300.00 | 300.00 | ... | 300.00 | 300.00 | ... | 500.00 | 500.00 | ... |
| | 45. Public Sector Banks | 6990.00 | 6990.00 | ... | 7940.00 | 7940.00 | ... | 25000.00 | 25000.00 | ... | 25000.00 | 25000.00 | ... |
| | 46. Regional Rural Banks | ... | ... | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 140.00 | 140.00 | ... |
| | Ministry of Heavy Industries and Public Enterprises | 436.71 | ... | ... | 1306.22 | 71.00 | 340.00 | 712.09 | 114.58 | ... | 610.33 | 20.05 | 0.02 |
| | <i>Department of Heavy Industry</i> | 436.71 | ... | ... | 1306.22 | 71.00 | 340.00 | 712.09 | 114.58 | ... | 610.33 | 20.05 | 0.02 |
| | 47. Andrew Yule and Company Limited | 17.95 | ... | ... | 61.00 | ... | ... | 16.00 | ... | ... | 61.00 | ... | ... |
| | 48. Bharat Bhari Udyog Nigam Limited | ... | ... | ... | 4.38 | ... | ... | ... | ... | ... | ... | ... | ... |
| | 49. Bharat Heavy Electricals Ltd. | 395.00 | ... | ... | 516.00 | ... | ... | 516.00 | ... | ... | 350.00 | ... | ... |
| | 50. Braitwaite Burn Jessop Construction Co.Ltd. | 0.13 | ... | ... | 112.26 | ... | ... | 4.00 | ... | ... | 4.00 | ... | ... |
| | 51. Bridge & Roof Company Ltd. | 2.74 | ... | ... | 20.00 | ... | ... | 15.00 | ... | ... | 20.00 | ... | ... |
| | 52. Cement Corporation of India Limited | 5.56 | ... | ... | 33.81 | ... | ... | 23.41 | ... | ... | 55.63 | ... | ... |
| | 53. Engineering Projects (India) Limited | 1.34 | ... | ... | 17.00 | ... | ... | 15.00 | ... | ... | 18.50 | ... | ... |
| | 54. Fluid Control Research Institute | 0.67 | ... | ... | 1.10 | ... | ... | 1.10 | ... | ... | 1.16 | ... | ... |
| | 55. Heavy Engineering Corporation Limited | ... | ... | ... | 50.00 | 10.00 | 40.00 | ... | ... | ... | 0.02 | 0.01 | 0.01 |
| | 56. Hindustan Newsprints Limited | 3.45 | ... | ... | 17.10 | ... | ... | 3.00 | ... | ... | ... | ... | ... |

STATEMENT 14

PLAN INVESTMENT IN PUBLIC ENTERPRISES

(In crores of Rupees)

| S.No. | Name of Enterprise/Undertaking | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|-------|--|-------------------|----------------|---------------|-------------------|----------------|---------------|-------------------|----------------|---------------|-------------------|----------------|---------------|
| | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | |
| | | | Equity | Loans | | Equity | Loans | | Equity | Loans | | Equity | Loans |
| 57. | Hindustan Paper Corporation Limited | 0.36 | ... | ... | 19.57 | ... | ... | ... | ... | ... | ... | ... | ... |
| 58. | Hindustan Salts Limited/SSL | ... | ... | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 0.01 | 0.01 | ... |
| 59. | Instrumentation Limited Kota/Rajasthan Electronics & Instruments Limited | 1.15 | ... | ... | 4.00 | ... | ... | 4.00 | ... | ... | 6.00 | ... | ... |
| 60. | Instrumentation Limited, Kota | 5.00 | ... | ... | 5.00 | ... | ... | ... | ... | ... | ... | ... | ... |
| 61. | Jagdishpur UP Paper Mill | ... | ... | ... | 0.01 | 0.01 | ... | ... | ... | ... | 0.01 | 0.01 | ... |
| 62. | Nagaland Pulp & Paper Corporation | 3.36 | ... | ... | ... | ... | ... | ... | ... | ... | 73.98 | 0.01 | ... |
| 63. | National Automotive Testing R&D Infrastructure Project | ... | ... | ... | 300.00 | ... | 300.00 | ... | ... | ... | 0.01 | ... | 0.01 |
| 64. | NEPA Limited | ... | ... | ... | 134.99 | 50.99 | ... | 104.58 | 104.58 | ... | 0.01 | 0.01 | ... |
| 65. | Scooters India Limited | ... | ... | ... | ... | ... | ... | ... | ... | ... | 20.00 | 20.00 | ... |
| | Ministry of Housing and Urban Poverty Alleviation | 8123.32 | ... | ... | 15133.27 | ... | ... | 17974.99 | ... | ... | 16416.24 | ... | ... |
| 66. | Housing & Urban Development Corporation | 8123.32 | ... | ... | 15133.27 | ... | ... | 17974.99 | ... | ... | 16416.24 | ... | ... |
| | Ministry of Information and Broadcasting | ... | ... | ... | 200.00 | ... | ... | 200.00 | ... | ... | 200.00 | ... | ... |
| 67. | Prasar Bharati | ... | ... | ... | 200.00 | ... | ... | 200.00 | ... | ... | 200.00 | ... | ... |
| | Ministry of Micro, Small and Medium Enterprises | 519.86 | ... | ... | 430.00 | ... | ... | 430.00 | ... | ... | 439.00 | ... | ... |
| 68. | National Small Industries Corporation Limited | 519.86 | ... | ... | 430.00 | ... | ... | 430.00 | ... | ... | 439.00 | ... | ... |
| | Ministry of Mines | 5329.50 | ... | ... | 1642.89 | ... | ... | 5592.86 | ... | ... | 5919.10 | ... | ... |
| 69. | Hindustan Copper Limited | 399.03 | ... | ... | 475.00 | ... | ... | 380.00 | ... | ... | 668.00 | ... | ... |
| 70. | Mineral Exploration Corporation | 11.52 | ... | ... | 17.23 | ... | ... | 9.20 | ... | ... | 8.00 | ... | ... |
| 71. | National Aluminium Company Limited | 4910.28 | ... | ... | 1142.21 | ... | ... | 5193.36 | ... | ... | 5233.15 | ... | ... |
| 72. | Other bodies/institutions | 8.67 | ... | ... | 8.45 | ... | ... | 10.30 | ... | ... | 9.95 | ... | ... |
| | Ministry of Minority Affairs | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Ministry of New and Renewable Energy | 3586.16 | 295.00 | ... | 3468.06 | 95.00 | ... | 5522.93 | 92.00 | ... | 9292.83 | 100.00 | ... |
| 73. | Indian Renewable Energy Development Agency | 3520.18 | 240.00 | ... | 3376.06 | 3.00 | ... | 5402.55 | ... | ... | 9118.85 | ... | ... |
| 74. | Solar Energy Corporation of India | 65.98 | 55.00 | ... | 92.00 | 92.00 | ... | 120.38 | 92.00 | ... | 173.98 | 100.00 | ... |
| | Ministry of Petroleum and Natural Gas | 89180.00 | ... | ... | 76565.46 | ... | ... | 76874.75 | ... | ... | 87214.56 | ... | ... |
| 75. | Balmer Lawrie & Co. Ltd. | 79.79 | ... | ... | 100.00 | ... | ... | 100.00 | ... | ... | 50.00 | ... | ... |
| 76. | Bharat Petroleum Corporation Ltd. | 6874.75 | ... | ... | 6501.32 | ... | ... | 7250.00 | ... | ... | 10597.00 | ... | ... |
| 77. | Chennai Petroleum Corporation Ltd. | 465.90 | ... | ... | 2230.90 | ... | ... | 1250.00 | ... | ... | 1073.00 | ... | ... |
| 78. | Gas Authority of India Ltd. | 1860.70 | ... | ... | 2704.51 | ... | ... | 1888.84 | ... | ... | 1787.59 | ... | ... |
| 79. | Hindustan Petroleum Corporation Ltd. | 2669.61 | ... | ... | 1791.85 | ... | ... | 1539.78 | ... | ... | 1974.26 | ... | ... |
| 80. | Indian Oil Corporation Ltd. | 14313.68 | ... | ... | 10409.00 | ... | ... | 11502.91 | ... | ... | 13772.87 | ... | ... |
| 81. | Mangalore Refineries and Petrochemicals Ltd. | 13054.00 | ... | ... | 2143.87 | ... | ... | 1862.19 | ... | ... | 2270.75 | ... | ... |
| 82. | Numaligarh Refinery Ltd. | 211.49 | ... | ... | 115.00 | ... | ... | 220.90 | ... | ... | 157.00 | ... | ... |
| 83. | Oil & Natural Gas Corporation Ltd. | 29997.46 | ... | ... | 36249.37 | ... | ... | 31467.45 | ... | ... | 29307.20 | ... | ... |
| 84. | Oil & Natural Gas Corporation Videsh Ltd. | 7171.55 | ... | ... | 10402.00 | ... | ... | 8488.00 | ... | ... | 14843.00 | ... | ... |
| 85. | Oil India Ltd. | 12481.07 | ... | ... | 3917.64 | ... | ... | 11304.68 | ... | ... | 11381.89 | ... | ... |
| | Ministry of Power | 52488.03 | 96.82 | 436.98 | 54909.73 | 31.00 | 274.00 | 58642.89 | 31.00 | 326.70 | 68256.70 | 206.13 | 367.00 |
| 86. | Damodar Valley Corporation Ltd. | 1482.00 | ... | ... | 3682.93 | ... | ... | 3088.32 | ... | ... | 3302.57 | ... | ... |
| 87. | National Hydro Electric Power Corporation Ltd. | 2615.45 | ... | 436.98 | 4179.89 | ... | 200.00 | 4228.00 | ... | 300.00 | 3957.72 | ... | 367.00 |

STATEMENT 14

PLAN INVESTMENT IN PUBLIC ENTERPRISES

(In crores of Rupees)

| S.No. | Name of Enterprise/Undertaking | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|-------|--|-------------------|-----------------|--------------|-------------------|----------------|-------------|-------------------|-----------------|--------------|-------------------|-----------------|-------|
| | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | |
| | | | Equity | Loans | | Equity | Loans | | Equity | Loans | | Equity | Loans |
| 88. | National Thermal Power Corporation Ltd. | 23239.25 | ... | ... | 23000.00 | ... | ... | 25000.00 | ... | ... | 30000.00 | ... | ... |
| 89. | North Eastern Electric Power Corporation Ltd. (North Eastern Region Component) | 1550.18 | 41.03 | ... | 1291.60 | 1.00 | 74.00 | 1780.33 | 1.00 | 26.70 | 1057.04 | 166.13 | ... |
| 90. | Power Finance Corporation Ltd. | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5000.00 | ... | ... |
| 91. | Power Grid Corporation of India Ltd. | 22456.00 | ... | ... | 20000.00 | ... | ... | 22500.00 | ... | ... | 22500.00 | ... | ... |
| 92. | Satluj Jal Vidyut Nigam Ltd. | 515.13 | ... | ... | 1175.00 | ... | ... | 800.00 | ... | ... | 1000.00 | ... | ... |
| 93. | Tehri Hydro Development Corporation Ltd. | 630.02 | 55.79 | ... | 1580.31 | 30.00 | ... | 1246.24 | 30.00 | ... | 1439.37 | 40.00 | ... |
| | Ministry of Road Transport and Highways | 18356.82 | 15013.42 | ... | 42694.50 | ... | ... | 57420.09 | 29420.09 | ... | 78932.00 | 19653.00 | ... |
| 94. | National Highways Authority of India | 18356.82 | 15013.42 | ... | 42694.50 | ... | ... | 57420.09 | 29420.09 | ... | 78932.00 | 19653.00 | ... |
| | Ministry of Science and Technology | 14.00 | 7.00 | 7.00 | 1.00 | 0.50 | 0.50 | 1.00 | 1.00 | ... | 0.75 | 0.75 | ... |
| | <i>Department of Scientific and Industrial Research</i> | <i>14.00</i> | <i>7.00</i> | <i>7.00</i> | <i>1.00</i> | <i>0.50</i> | <i>0.50</i> | <i>1.00</i> | <i>1.00</i> | ... | <i>0.75</i> | <i>0.75</i> | ... |
| 95. | Central Electronics Limited | 14.00 | 7.00 | 7.00 | 1.00 | 0.50 | 0.50 | 1.00 | 1.00 | ... | 0.75 | 0.75 | ... |
| | Ministry of Shipping | 1555.97 | 171.44 | 50.00 | 3613.74 | ... | ... | 2584.01 | 37.00 | 13.59 | 3212.14 | 29.00 | ... |
| 96. | Chennai Port Trust | 22.13 | 15.00 | ... | 29.00 | ... | ... | 60.00 | 10.00 | ... | 50.00 | 5.00 | ... |
| 97. | Cochin Port Trust | 26.88 | 10.00 | ... | ... | ... | ... | 14.61 | ... | ... | 33.31 | 4.00 | ... |
| 98. | Cochin Shipyard Ltd. | 47.33 | ... | ... | 40.00 | ... | ... | 82.67 | ... | ... | 116.00 | ... | ... |
| 99. | Dredging Corporation of India | 10.48 | ... | ... | 358.23 | ... | ... | 67.73 | ... | ... | 15.96 | ... | ... |
| 100. | Inland Water Transport Authority of India | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1000.00 | ... | ... |
| 101. | Jawaharlal Nehru Port Trust | 371.91 | ... | ... | 235.85 | ... | ... | 218.40 | ... | ... | 300.00 | ... | ... |
| 102. | Kamarajar Port Ltd. | 61.44 | ... | ... | 200.00 | ... | ... | 200.00 | ... | ... | 250.00 | ... | ... |
| 103. | Kandla Port Trust | 324.47 | ... | ... | 308.92 | ... | ... | 137.94 | ... | ... | 132.97 | ... | ... |
| 104. | Kolkata Port Trust | ... | ... | ... | 46.00 | ... | ... | 46.00 | ... | ... | 51.09 | ... | ... |
| 105. | Mormugao Port Trust | 114.95 | 75.00 | ... | 8.76 | ... | ... | 167.61 | ... | ... | 244.81 | 5.00 | ... |
| 106. | Mumbai Port Trust | 76.58 | ... | ... | 230.79 | ... | ... | 103.00 | ... | ... | 300.62 | ... | ... |
| 107. | New Mangalore Port Trust | 69.98 | ... | ... | 64.35 | ... | ... | 65.33 | ... | ... | 71.05 | ... | ... |
| 108. | Paradip Port Trust | 85.10 | 17.00 | ... | 22.50 | ... | ... | 90.00 | ... | ... | 35.00 | ... | ... |
| 109. | Sethusamudram Ship Canal Project | ... | ... | ... | 472.50 | ... | ... | ... | ... | ... | ... | ... | ... |
| 110. | Shipping Corporation of India | ... | ... | ... | 787.50 | ... | ... | 711.54 | ... | ... | 219.09 | ... | ... |
| 111. | V.o. Chidambaranar Port Trust | 100.49 | 54.44 | ... | 395.33 | ... | ... | 463.68 | 27.00 | ... | 160.63 | 15.00 | ... |
| 112. | Visakhapatnam Port Trust | 244.23 | ... | 50.00 | 414.01 | ... | ... | 155.50 | ... | 13.59 | 231.61 | ... | ... |
| | Ministry of Social Justice and Empowerment | 36.58 | 36.58 | ... | 475.50 | 475.50 | ... | 279.63 | 279.63 | ... | 352.22 | 352.22 | ... |
| | <i>Department of Social Justice and Empowerment</i> | ... | ... | ... | <i>444.00</i> | <i>444.00</i> | ... | <i>247.78</i> | <i>247.78</i> | ... | <i>325.22</i> | <i>325.22</i> | ... |
| 113. | Industrial Finance Corporation of India Ltd. | ... | ... | ... | 196.24 | 196.24 | ... | 0.02 | 0.02 | ... | 49.00 | 49.00 | ... |
| 114. | National Finance and Development Corporations for Weaker Sections | ... | ... | ... | 247.76 | 247.76 | ... | 247.76 | 247.76 | ... | 276.22 | 276.22 | ... |
| | <i>Department of Empowerment of Persons with Disabilities</i> | <i>36.58</i> | <i>36.58</i> | ... | <i>31.50</i> | <i>31.50</i> | ... | <i>31.85</i> | <i>31.85</i> | ... | <i>27.00</i> | <i>27.00</i> | ... |
| 115. | National Handicapped Finance and Development Corporation | 36.58 | 36.58 | ... | 31.50 | 31.50 | ... | 31.85 | 31.85 | ... | 27.00 | 27.00 | ... |
| | Ministry of Steel | 11743.71 | ... | ... | 13070.47 | ... | ... | 11869.05 | ... | ... | 12308.53 | ... | ... |
| 116. | Ferro Scrap Nigam Limited | 12.65 | ... | ... | 12.00 | ... | ... | 12.00 | ... | ... | 12.00 | ... | ... |
| 117. | KIOCL Limited | 8.75 | ... | ... | 27.00 | ... | ... | 3.00 | ... | ... | 500.00 | ... | ... |
| 118. | Manganese Ore India Limited | 114.78 | ... | ... | 127.47 | ... | ... | 128.07 | ... | ... | 139.53 | ... | ... |

STATEMENT 14

PLAN INVESTMENT IN PUBLIC ENTERPRISES

(In crores of Rupees)

| S.No. | Name of Enterprise/Undertaking | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|-------|--|-------------------|-----------------|----------------|-------------------|-----------------|----------------|-------------------|-----------------|----------------|-------------------|-----------------|----------------|
| | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | | Total Plan Outlay | Budget Support | |
| | | | Equity | Loans | | Equity | Loans | | Equity | Loans | | Equity | Loans |
| 119. | MECON Limited | 6.12 | ... | ... | 5.00 | ... | ... | 5.00 | ... | ... | 5.00 | ... | ... |
| 120. | MSTC Limited | ... | ... | ... | 10.00 | ... | ... | 5.00 | ... | ... | 10.00 | ... | ... |
| 121. | NMDC Limited | 3136.07 | ... | ... | 3588.00 | ... | ... | 3787.00 | ... | ... | 3964.00 | ... | ... |
| 122. | Rashtriya Ispat Nigam Limited | 1625.58 | ... | ... | 1801.00 | ... | ... | 1428.98 | ... | ... | 1678.00 | ... | ... |
| 123. | Steel Authority of India Limited | 6839.76 | ... | ... | 7500.00 | ... | ... | 6500.00 | ... | ... | 6000.00 | ... | ... |
| | Ministry of Tourism | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | Ministry of Tribal Affairs | ... | ... | ... | 70.00 | 70.00 | ... | 63.33 | 63.33 | ... | 70.00 | 70.00 | ... |
| 124. | National/State Scheduled Tribes Finance and Development Corporations | ... | ... | ... | 70.00 | 70.00 | ... | 63.33 | 63.33 | ... | 70.00 | 70.00 | ... |
| | Ministry of Urban Development | 8448.61 | 1662.78 | 4351.39 | 11555.71 | 2530.00 | 5860.00 | 13304.37 | 2434.08 | 6830.92 | 12437.33 | 1526.19 | 8344.65 |
| 125. | Ahmedabad Metro | ... | ... | ... | 427.43 | 225.21 | 202.22 | 366.26 | 225.21 | 141.05 | 660.00 | 126.00 | 534.00 |
| 126. | Bangalore Metro Rail Corporation | 1371.87 | 463.73 | 908.14 | 995.79 | 233.75 | 762.04 | 995.79 | 233.75 | 762.04 | 667.17 | 215.00 | 452.17 |
| 127. | Chennai Metro Rail Ltd. | 1006.80 | 26.74 | 980.06 | 1023.59 | ... | 1023.59 | 1773.59 | ... | 1773.59 | 957.00 | 389.00 | 568.00 |
| 128. | Delhi Metro Rail Corporation (DMRC) | 5221.95 | 843.06 | 2234.45 | 6956.32 | 1006.64 | 3126.97 | 9119.70 | 1423.65 | 3656.68 | 7606.90 | 193.00 | 5295.41 |
| 129. | Jaipur Metro | ... | ... | ... | 420.56 | 272.79 | 147.77 | 0.01 | 0.01 | ... | 0.03 | 0.01 | 0.02 |
| 130. | Kochi Metro | 540.99 | 312.25 | 228.74 | 599.08 | 273.80 | 325.28 | 643.96 | 318.68 | 325.28 | 450.00 | 16.00 | 434.00 |
| 131. | Kolkata Metro Rail Corporation | ... | ... | ... | 29.88 | 5.63 | 24.25 | 0.01 | 0.01 | ... | 0.02 | 0.01 | 0.01 |
| 132. | Lucknow Metro | ... | ... | ... | 172.92 | 112.60 | 60.32 | 142.92 | 112.60 | 30.32 | 410.00 | 100.00 | 310.00 |
| 133. | Mumbai Metro | ... | ... | ... | 108.56 | 36.60 | 71.96 | 173.56 | 36.60 | 136.96 | 500.00 | 221.00 | 279.00 |
| 134. | Nagpur Metro | 0.50 | 0.50 | ... | 143.85 | 84.45 | 59.40 | 83.53 | 78.53 | 5.00 | 603.00 | 137.00 | 466.00 |
| 135. | National Capital Region Transport Corporation | 16.50 | 16.50 | ... | 50.00 | 50.00 | ... | 5.00 | 5.00 | ... | 3.16 | 3.16 | ... |
| 136. | National Capital Regional Planning Board | 290.00 | ... | ... | 423.00 | 80.00 | ... | ... | ... | ... | 448.00 | ... | ... |
| 137. | Other Metro Rail Projects | ... | ... | ... | 66.89 | 66.89 | ... | 0.01 | 0.01 | ... | 16.00 | 16.00 | ... |
| 138. | Pune Metro | ... | ... | ... | 126.58 | 70.38 | 56.20 | 0.01 | 0.01 | ... | 10.02 | 10.00 | 0.02 |
| 139. | Vijayawada Metro | ... | ... | ... | 5.63 | 5.63 | ... | 0.01 | 0.01 | ... | 106.00 | 100.00 | 6.00 |
| 140. | Vizag Metro | ... | ... | ... | 5.63 | 5.63 | ... | 0.01 | 0.01 | ... | 0.03 | 0.01 | 0.02 |
| | Ministry of Railways | 56512.16 | 30121.16 | ... | 98365.00 | 40000.00 | ... | 97493.00 | 32000.00 | ... | 121000.00 | 45000.00 | ... |
| 141. | Indian Railways | 56512.16 | 30121.16 | ... | 98365.00 | 40000.00 | ... | 97493.00 | 32000.00 | ... | 121000.00 | 45000.00 | ... |
| | GRAND TOTAL | 296579.45 | 62207.04 | 5305.26 | 380842.18 | 55932.00 | 7021.54 | 425555.59 | 94998.10 | 8939.51 | 502466.05 | 95330.54 | 8996.67 |

STATEMENT 15

RESOURCES OF PUBLIC ENTERPRISES

(In crores of Rupees)

| S.No. | Name of Enterprise/Undertaking | Revised 2015-2016 | | | | Budget 2016-2017 | | | | | |
|---|--|--------------------|-------------------|-------------------------|-----------------|------------------|--------------------|-------------------|-------------------------|-----------------|-----------------|
| | | Internal Resources | Bonds/ Debentures | E.C.B/ Suppliers Credit | Others | Total | Internal Resources | Bonds/ Debentures | E.C.B/ Suppliers Credit | Others | Total |
| Ministry of Agriculture and Farmers Welfare | | ... | ... | ... | ... | ... | ... | 6300.00 | ... | 6300.00 | |
| Department of Agriculture, Cooperation and Farmers Welfare | | ... | ... | ... | ... | ... | ... | 6300.00 | ... | 6300.00 | |
| 1. | NABARD | ... | ... | ... | ... | ... | ... | 6300.00 | ... | 6300.00 | |
| Department of Atomic Energy | | 3228.99 | 5830.00 | ... | ... | 9058.99 | 3742.48 | 5684.00 | ... | 135.40 | 9561.88 |
| 2. | Bharatiya Nabhikiya Vidyut Nigam Limited (BHAVINI) | ... | ... | ... | ... | ... | ... | ... | ... | 135.40 | 135.40 |
| 3. | Electronics Corporation of India Limited | 25.00 | ... | ... | ... | 25.00 | 17.00 | ... | ... | ... | 17.00 |
| 4. | Indian Rare Earths Limited | 34.21 | ... | ... | ... | 34.21 | 53.98 | ... | ... | ... | 53.98 |
| 5. | Nuclear Power Corporation of India Limited (NPCIL) | 2927.00 | 5830.00 | ... | ... | 8757.00 | 3538.00 | 5684.00 | ... | ... | 9222.00 |
| 6. | Uranium Corporation of India Limited | 242.78 | ... | ... | ... | 242.78 | 133.50 | ... | ... | ... | 133.50 |
| Ministry of Chemicals and Fertilisers | | 2667.60 | ... | ... | ... | 2667.60 | 4002.64 | ... | ... | ... | 4002.64 |
| Department of Fertilisers | | 2667.60 | ... | ... | ... | 2667.60 | 4002.64 | ... | ... | ... | 4002.64 |
| 7. | Brahmaputra Valley Fertilizer Corporation Ltd. | 37.79 | ... | ... | ... | 37.79 | 50.93 | ... | ... | ... | 50.93 |
| 8. | Fertilizer Corporation of India (FAGMIL) | 6.17 | ... | ... | ... | 6.17 | 111.40 | ... | ... | ... | 111.40 |
| 9. | National Fertilizers Ltd. | 351.45 | ... | ... | ... | 351.45 | 435.44 | ... | ... | ... | 435.44 |
| 10. | Projects and Development (India) Ltd. | 8.90 | ... | ... | ... | 8.90 | ... | ... | ... | ... | ... |
| 11. | Rashtriya Chemicals and Fertilizers Ltd. | 2263.29 | ... | ... | ... | 2263.29 | 3404.87 | ... | ... | ... | 3404.87 |
| Ministry of Civil Aviation | | 2047.85 | 75.00 | 490.00 | 144.00 | 2756.85 | 1103.50 | 1075.50 | 112.00 | 126.00 | 2417.00 |
| 12. | Air India Ltd. | 410.00 | ... | 490.00 | ... | 900.00 | 240.00 | ... | 112.00 | ... | 352.00 |
| 13. | Airport Authority of India | 1599.00 | 75.00 | ... | 144.00 | 1818.00 | 764.50 | 1075.50 | ... | 126.00 | 1966.00 |
| 14. | Pawan Hans Ltd. | 38.85 | ... | ... | ... | 38.85 | 99.00 | ... | ... | ... | 99.00 |
| Ministry of Coal | | 9883.89 | 1690.66 | 1200.75 | 537.70 | 13313.00 | 10937.80 | 4357.70 | 620.00 | 428.42 | 16343.92 |
| 15. | Coal India Ltd | 6800.00 | ... | ... | ... | 6800.00 | 7765.00 | ... | ... | ... | 7765.00 |
| 16. | Neyveli Lignite Corporation Limited | 1234.64 | 1690.66 | ... | 37.70 | 2963.00 | 1842.80 | 4357.70 | ... | 78.42 | 6278.92 |
| 17. | Singareni Collieries Co. Ltd. | 1849.25 | ... | 1200.75 | 500.00 | 3550.00 | 1330.00 | ... | 620.00 | 350.00 | 2300.00 |
| Ministry of Communications and Information Technology | | -6634.99 | 4200.00 | ... | 18754.62 | 16319.63 | -7429.90 | 3401.00 | ... | 22359.54 | 18330.64 |
| Department of Telecommunications | | -7151.87 | 4200.00 | ... | 17939.73 | 14987.86 | -8053.80 | 3401.00 | ... | 21468.50 | 16815.70 |
| 18. | Bharat Broadband Network Limited | 568.89 | ... | ... | 7376.73 | 7945.62 | 454.17 | ... | ... | 8964.50 | 9418.67 |
| 19. | Bharat Sanchar Nigam Limited | -2315.00 | ... | ... | 10458.00 | 8143.00 | -5102.00 | ... | ... | 12419.00 | 7317.00 |
| 20. | C-DOT | ... | ... | ... | 80.00 | 80.00 | ... | ... | ... | 100.00 | 100.00 |
| 21. | Hemisphere Properties India Limited | ... | ... | ... | ... | ... | ... | 1.00 | ... | ... | 1.00 |
| 22. | Indian Telephone Industries | -793.00 | ... | ... | 25.00 | -768.00 | -655.00 | ... | ... | -16.00 | -671.00 |
| 23. | Mahanagar Telephone Nigam Limited | -4612.76 | 4200.00 | ... | ... | -412.76 | -2750.97 | 3400.00 | ... | ... | 649.03 |
| 24. | Telecommunications Consultant India Limited | ... | ... | ... | ... | ... | ... | ... | ... | 1.00 | 1.00 |
| Department of Electronics and Information Technology | | 516.88 | ... | ... | 814.89 | 1331.77 | 623.90 | ... | ... | 891.04 | 1514.94 |
| 25. | NIELIT/SAMEER/C-DAC.etc | 516.88 | ... | ... | 814.89 | 1331.77 | 623.90 | ... | ... | 891.04 | 1514.94 |
| Ministry of Consumer Affairs, Food and Public Distribution | | 180.84 | ... | ... | ... | 180.84 | 190.04 | ... | ... | ... | 190.04 |
| Department of Food and Public Distribution | | 180.84 | ... | ... | ... | 180.84 | 190.04 | ... | ... | ... | 190.04 |
| 26. | Central Warehousing Corporation | 180.84 | ... | ... | ... | 180.84 | 190.04 | ... | ... | ... | 190.04 |
| Ministry of Heavy Industries and Public Enterprises | | 594.51 | ... | ... | 3.00 | 597.51 | 466.29 | ... | ... | 123.97 | 590.26 |
| Department of Heavy Industry | | 594.51 | ... | ... | 3.00 | 597.51 | 466.29 | ... | ... | 123.97 | 590.26 |
| 27. | Andrew Yule and Company Limited | 16.00 | ... | ... | ... | 16.00 | 11.00 | ... | ... | 50.00 | 61.00 |
| 28. | Bharat Heavy Electricals Ltd. | 516.00 | ... | ... | ... | 516.00 | 350.00 | ... | ... | ... | 350.00 |
| 29. | Braitwaite Burn Jessop Construction Co.Ltd. | 4.00 | ... | ... | ... | 4.00 | 4.00 | ... | ... | ... | 4.00 |
| 30. | Bridge & Roof Company Ltd. | 15.00 | ... | ... | ... | 15.00 | 20.00 | ... | ... | ... | 20.00 |
| 31. | Cement Corporation of India Limited | 23.41 | ... | ... | ... | 23.41 | 55.63 | ... | ... | ... | 55.63 |

STATEMENT 15

RESOURCES OF PUBLIC ENTERPRISES

(In crores of Rupees)

| S.No. | Name of Enterprise/Undertaking | Revised 2015-2016 | | | | Budget 2016-2017 | | | | | |
|-------|--|--------------------|-------------------|-------------------------|-----------------|------------------|--------------------|-------------------|-------------------------|-----------------|-----------------|
| | | Internal Resources | Bonds/ Debentures | E.C.B/ Suppliers Credit | Others | Total | Internal Resources | Bonds/ Debentures | E.C.B/ Suppliers Credit | Others | Total |
| 32. | Engineering Projects (India) Limited | 15.00 | ... | ... | ... | 15.00 | 18.50 | ... | ... | ... | 18.50 |
| 33. | Fluid Control Research Institute | 1.10 | ... | ... | ... | 1.10 | 1.16 | ... | ... | ... | 1.16 |
| 34. | Hindustan Newsprints Limited | ... | ... | ... | 3.00 | 3.00 | ... | ... | ... | ... | ... |
| 35. | Instrumentation Limited Kota/Rajasthan Electronics & Instruments Limited | 4.00 | ... | ... | ... | 4.00 | 6.00 | ... | ... | ... | 6.00 |
| 36. | Nagaland Pulp & Paper Corporation | ... | ... | ... | ... | ... | ... | ... | 73.97 | ... | 73.97 |
| | Ministry of Housing and Urban Poverty Alleviation | 672.13 | 5000.00 | ... | 12302.86 | 17974.99 | 750.18 | ... | ... | 15666.06 | 16416.24 |
| 37. | Housing & Urban Development Corporation | 672.13 | 5000.00 | ... | 12302.86 | 17974.99 | 750.18 | ... | ... | 15666.06 | 16416.24 |
| | Ministry of Information and Broadcasting | 200.00 | ... | ... | ... | 200.00 | 200.00 | ... | ... | ... | 200.00 |
| 38. | Prasar Bharati | 200.00 | ... | ... | ... | 200.00 | 200.00 | ... | ... | ... | 200.00 |
| | Ministry of Micro, Small and Medium Enterprises | 80.00 | ... | ... | 350.00 | 430.00 | 89.00 | ... | ... | 350.00 | 439.00 |
| 39. | National Small Industries Corporation Limited | 80.00 | ... | ... | 350.00 | 430.00 | 89.00 | ... | ... | 350.00 | 439.00 |
| | Ministry of Mines | 5592.86 | ... | ... | ... | 5592.86 | 5919.10 | ... | ... | ... | 5919.10 |
| 40. | Hindustan Copper Limited | 380.00 | ... | ... | ... | 380.00 | 668.00 | ... | ... | ... | 668.00 |
| 41. | Mineral Exploration Corporation | 9.20 | ... | ... | ... | 9.20 | 8.00 | ... | ... | ... | 8.00 |
| 42. | National Aluminium Company Limited | 5193.36 | ... | ... | ... | 5193.36 | 5233.15 | ... | ... | ... | 5233.15 |
| 43. | Other bodies/institutions | 10.30 | ... | ... | ... | 10.30 | 9.95 | ... | ... | ... | 9.95 |
| | Ministry of New and Renewable Energy | 2459.19 | 2000.00 | 971.74 | ... | 5430.93 | 2292.32 | 4500.00 | 2400.51 | ... | 9192.83 |
| 44. | Indian Renewable Energy Development Agency | 2430.81 | 2000.00 | 971.74 | ... | 5402.55 | 2218.34 | 4500.00 | 2400.51 | ... | 9118.85 |
| 45. | Solar Energy Corporation of India | 28.38 | ... | ... | ... | 28.38 | 73.98 | ... | ... | ... | 73.98 |
| | Ministry of Petroleum and Natural Gas | 64887.60 | 500.00 | 7610.71 | 3876.44 | 76874.75 | 66835.02 | 500.00 | 9139.90 | 10739.64 | 87214.56 |
| 46. | Balmer Lawrie & Co. Ltd. | 100.00 | ... | ... | ... | 100.00 | 50.00 | ... | ... | ... | 50.00 |
| 47. | Bharat Petroleum Corporation Ltd. | 2300.00 | ... | 3850.00 | 1100.00 | 7250.00 | 4997.00 | ... | 3975.00 | 1625.00 | 10597.00 |
| 48. | Chennai Petroleum Corporation Ltd. | 846.00 | ... | 200.00 | 204.00 | 1250.00 | 816.00 | 500.00 | 870.00 | -1113.00 | 1073.00 |
| 49. | Gas Authority of India Ltd. | 888.84 | ... | ... | 1000.00 | 1888.84 | -12.41 | ... | ... | 1800.00 | 1787.59 |
| 50. | Hindustan Petroleum Corporation Ltd. | 468.82 | ... | 946.21 | 124.75 | 1539.78 | 546.91 | ... | 1077.35 | 350.00 | 1974.26 |
| 51. | Indian Oil Corporation Ltd. | 7778.00 | 500.00 | 2614.50 | 610.41 | 11502.91 | 10247.00 | ... | 3217.55 | 308.32 | 13772.87 |
| 52. | Mangalore Refineries and Petrochemicals Ltd. | 1862.19 | ... | ... | ... | 1862.19 | 2270.75 | ... | ... | ... | 2270.75 |
| 53. | Numaligarh Refinery Ltd. | 220.90 | ... | ... | ... | 220.90 | 70.33 | ... | ... | 86.67 | 157.00 |
| 54. | Oil & Natural Gas Corporation Ltd. | 31467.45 | ... | ... | ... | 31467.45 | 29307.20 | ... | ... | ... | 29307.20 |
| 55. | Oil & Natural Gas Corporation Videsh Ltd. | 7650.72 | ... | ... | 837.28 | 8488.00 | 7160.35 | ... | ... | 7682.65 | 14843.00 |
| 56. | Oil India Ltd. | 11304.68 | ... | ... | ... | 11304.68 | 11381.89 | ... | ... | ... | 11381.89 |
| | Ministry of Power | 17762.12 | 26066.55 | 10160.32 | 4296.20 | 58285.19 | 18977.61 | 37007.59 | 8608.80 | 3089.57 | 67683.57 |
| 57. | Damodar Valley Corporation Ltd. | ... | 1600.00 | ... | 1488.32 | 3088.32 | ... | 1600.00 | ... | 1702.57 | 3302.57 |
| 58. | National Hydro Electric Power Corporation Ltd. | 2248.48 | 1679.52 | ... | ... | 3928.00 | 1792.51 | 1798.21 | ... | ... | 3590.72 |
| 59. | National Thermal Power Corporation Ltd. | 9965.36 | 8058.92 | 6975.72 | ... | 25000.00 | 10210.08 | 14202.12 | 5587.80 | ... | 30000.00 |
| 60. | North Eastern Electric Power Corporation Ltd. (North Eastern Region Component) | 193.99 | 1228.11 | 230.53 | 100.00 | 1752.63 | 169.53 | 407.26 | 79.12 | 235.00 | 890.91 |
| 61. | Power Finance Corporation Ltd. | ... | ... | ... | ... | ... | ... | 5000.00 | ... | ... | 5000.00 |
| 62. | Power Grid Corporation of India Ltd. | 4500.00 | 13500.00 | 2500.00 | 2000.00 | 22500.00 | 5500.00 | 14000.00 | 2500.00 | 500.00 | 22500.00 |
| 63. | Satluj Jal Vidyut Nigam Ltd. | 600.00 | ... | ... | 200.00 | 800.00 | 600.00 | ... | ... | 400.00 | 1000.00 |
| 64. | Tehri Hydro Development Corporation Ltd. | 254.29 | ... | 454.07 | 507.88 | 1216.24 | 705.49 | ... | 441.88 | 252.00 | 1399.37 |
| | Ministry of Road Transport and Highways | ... | 28000.00 | ... | ... | 28000.00 | ... | 59279.00 | ... | ... | 59279.00 |
| 65. | National Highways Authority of India | ... | 28000.00 | ... | ... | 28000.00 | ... | 59279.00 | ... | ... | 59279.00 |
| | Ministry of Shipping | 2348.08 | ... | ... | 185.34 | 2533.42 | 1923.09 | 1000.00 | ... | 260.05 | 3183.14 |
| 66. | Chennai Port Trust | 50.00 | ... | ... | ... | 50.00 | 45.00 | ... | ... | ... | 45.00 |
| 67. | Cochin Port Trust | 14.61 | ... | ... | ... | 14.61 | 29.31 | ... | ... | ... | 29.31 |

STATEMENT 15

RESOURCES OF PUBLIC ENTERPRISES

(In crores of Rupees)

| S.No. | Name of Enterprise/Undertaking | Revised 2015-2016 | | | | Budget 2016-2017 | | | | | |
|--------------------------------------|---|--------------------|-------------------|-------------------------|-----------------|------------------|--------------------|-------------------|-------------------------|-----------------|------------------|
| | | Internal Resources | Bonds/ Debentures | E.C.B/ Suppliers Credit | Others | Total | Internal Resources | Bonds/ Debentures | E.C.B/ Suppliers Credit | Others | Total |
| 68. | Cochin Shipyard Ltd. | 57.67 | ... | ... | 25.00 | 82.67 | 96.00 | ... | ... | 20.00 | 116.00 |
| 69. | Dredging Corporation of India | 67.73 | ... | ... | ... | 67.73 | 15.96 | ... | ... | ... | 15.96 |
| 70. | Inland Water Transport Authority of India | ... | ... | ... | ... | ... | ... | 1000.00 | ... | ... | 1000.00 |
| 71. | Jawaharlal Nehru Port Trust | 218.40 | ... | ... | ... | 218.40 | 300.00 | ... | ... | ... | 300.00 |
| 72. | Kamarajar Port Ltd. | 200.00 | ... | ... | ... | 200.00 | 250.00 | ... | ... | ... | 250.00 |
| 73. | Kandla Port Trust | 137.94 | ... | ... | ... | 137.94 | 132.97 | ... | ... | ... | 132.97 |
| 74. | Kolkata Port Trust | 39.42 | ... | ... | 6.58 | 46.00 | 44.32 | ... | ... | 6.77 | 51.09 |
| 75. | Mormugao Port Trust | 13.85 | ... | ... | 153.76 | 167.61 | 6.53 | ... | ... | 233.28 | 239.81 |
| 76. | Mumbai Port Trust | 103.00 | ... | ... | ... | 103.00 | 300.62 | ... | ... | ... | 300.62 |
| 77. | New Mangalore Port Trust | 65.33 | ... | ... | ... | 65.33 | 71.05 | ... | ... | ... | 71.05 |
| 78. | Paradip Port Trust | 90.00 | ... | ... | ... | 90.00 | 35.00 | ... | ... | ... | 35.00 |
| 79. | Shipping Corporation of India | 711.54 | ... | ... | ... | 711.54 | 219.09 | ... | ... | ... | 219.09 |
| 80. | V.o. Chidambaranar Port Trust | 436.68 | ... | ... | ... | 436.68 | 145.63 | ... | ... | ... | 145.63 |
| 81. | Visakhapatnam Port Trust | 141.91 | ... | ... | ... | 141.91 | 231.61 | ... | ... | ... | 231.61 |
| Ministry of Steel | | 1977.02 | 4500.00 | 2500.00 | 2892.03 | 11869.05 | 6596.47 | 3000.00 | ... | 2712.06 | 12308.53 |
| 82. | Ferro Scrap Nigam Limited | 12.00 | ... | ... | ... | 12.00 | 12.00 | ... | ... | ... | 12.00 |
| 83. | KIOCL Limited | 3.00 | ... | ... | ... | 3.00 | 500.00 | ... | ... | ... | 500.00 |
| 84. | Manganese Ore India Limited | 128.07 | ... | ... | ... | 128.07 | 139.53 | ... | ... | ... | 139.53 |
| 85. | MECON Limited | 5.00 | ... | ... | ... | 5.00 | 5.00 | ... | ... | ... | 5.00 |
| 86. | MSTC Limited | 5.00 | ... | ... | ... | 5.00 | 10.00 | ... | ... | ... | 10.00 |
| 87. | NMDC Limited | 2967.65 | ... | ... | 819.35 | 3787.00 | 2601.94 | ... | ... | 1362.06 | 3964.00 |
| 88. | Rashtriya Ispat Nigam Limited | -643.70 | ... | ... | 2072.68 | 1428.98 | 328.00 | ... | ... | 1350.00 | 1678.00 |
| 89. | Steel Authority of India Limited | -500.00 | 4500.00 | 2500.00 | ... | 6500.00 | 3000.00 | 3000.00 | ... | ... | 6000.00 |
| Ministry of Urban Development | | ... | ... | ... | 4039.37 | 4039.37 | 148.00 | 300.00 | ... | 2118.49 | 2566.49 |
| 90. | Delhi Metro Rail Corporation (DMRC) | ... | ... | ... | 4039.37 | 4039.37 | ... | ... | ... | 2118.49 | 2118.49 |
| 91. | National Capital Regional Planning Board | ... | ... | ... | ... | ... | 148.00 | 300.00 | ... | ... | 448.00 |
| Ministry of Railways | | 16793.00 | 48700.00 | ... | ... | 65493.00 | 16675.00 | 59325.00 | ... | ... | 76000.00 |
| 92. | Indian Railways | 16793.00 | 48700.00 | ... | ... | 65493.00 | 16675.00 | 59325.00 | ... | ... | 76000.00 |
| GRAND TOTAL | | 124740.69 | 126562.21 | 22933.52 | 47381.56 | 321617.98 | 133418.64 | 185729.79 | 20881.21 | 58109.20 | 398138.84 |

STATEMENT 16

CENTRAL ASSISTANCE FOR STATE AND UNION TERRITORY PLANS

(In crores of rupees)

| | 2014-2015 Actuals | 2015-2016 Budget | 2015-2016 Revised | 2016-17 Budget |
|---|----------------------|---------------------|----------------------|-------------------|
| A. Central Assistance for State Plans | 264724.84 | 196743.01 | 208586.71 | 234366.49 |
| 1 Cattle Development | 159.04 | ... | ... | ... |
| 2 Krishonnati Yojana | ... | ... | ... | 5002.10 |
| 3 Mission for Integrated Development of Horticulture | 1625.29 | 1500.00 | 1308.31 | ... |
| 4 National Food Security Mission | 1872.74 | 1300.00 | 1136.61 | ... |
| 5 National Livestock Mission | 280.98 | 100.00 | 104.72 | ... |
| 6 National Mission on Oilseeds and Oil Palm | 316.33 | 350.00 | 269.03 | ... |
| 7 National Mission on Sustainable Agriculture | 1268.42 | 300.00 | 203.20 | ... |
| 8 National Programme for Dairy Development | 89.95 | ... | ... | ... |
| 9 National Project on Management of Soil, Health and Fertility | 92.76 | 200.00 | 141.82 | ... |
| 10 Other Programmes of Crop Husbandry | 28.03 | 50.00 | 59.57 | ... |
| 11 Paramparagat Krishi Vikas Yojana | ... | 300.00 | 244.10 | ... |
| 12 Pradhan Mantri Krishi Sinchai Yojna (PMKSY) | ... | 1800.00 | 1460.01 | 2335.00 |
| 13 Rashtriya Krishi Vikas Yojana (RKVY) | 8443.21 | 4500.00 | 3897.00 | 5397.00 |
| 14 Sub-Mission on Agro-Forestry (SMAF) | ... | ... | 0.10 | ... |
| 15 Sub-Mission on Agriculture Extension | 521.84 | 450.00 | 394.35 | ... |
| 16 Sub-Mission on Agriculture Mechanisation | ... | 50.00 | 120.02 | ... |
| 17 Veterinary Services and Animal Health | 376.28 | 250.00 | 244.13 | ... |
| 18 White Revolution - Rashtriya Pashudhan Vikas Yojana | ... | ... | ... | 540.23 |
| 19 AYUSH Promotion (States) : | | | | |
| National AYUSH Mission (NAM) | 64.06 | 300.00 | 320.35 | ... |
| 20 National Health Mission:AYUSH | ... | ... | ... | 394.00 |
| 21 National Mission on AYUSH (Including Mission on Medicinal Plants) | 9.30 | ... | ... | ... |
| 22 National Mission on Medicinal Plants | 45.67 | ... | ... | ... |
| 23 Scheme for Central Assistance to the States for developing export infrastructure and other allied activities | 564.84 | ... | ... | ... |
| 24 National e-Governance Action Plan (NeGAP) | 644.97 | ... | ... | ... |
| 25 Construction/Improvement of Roads of Economic Importance | 6.97 | 10.00 | 10.00 | ... |
| 26 Consultancy, Monitoring, third party evaluation charges etc. under NLCPR Scheme | 0.74 | 5.00 | 5.00 | ... |
| 27 Grants from Central Pool of Resources for North Eastern Region and Sikkim | 704.50 | 970.00 | 735.42 | 700.00 |
| 28 North East Road Projects | ... | ... | ... | 5.00 |
| 29 Other Programmes | 23.00 | 23.00 | 23.00 | ... |
| 30 Schemes of North Eastern Council | 548.97 | 740.00 | 740.00 | 795.00 |
| 31 Special Package for Bodoland Territorial Council | 30.00 | 50.00 | 30.00 | 100.00 |
| 32 Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC) | 10.52 | ... | ... | ... |
| 33 Amount met from Rashtriya Swachhata Kosh (RSK) | ... | ... | -2395.20 | ... |

STATEMENT 16

CENTRAL ASSISTANCE FOR STATE AND UNION TERRITORY PLANS

(In crores of rupees)

| | 2014-2015 Actuals | 2015-2016 Budget | 2015-2016 Revised | 2016-17 Budget |
|--|----------------------|---------------------|----------------------|-------------------|
| 34 National Rural Drinking Water Programme | 9190.43 | 2500.00 | 4262.00 | 4443.00 |
| 35 Scheme financed from Rashtriya Swachhata Kosh (RSK) | ... | ... | 2155.20 | ... |
| 36 Swachh Bharat Abhiyan | 2747.96 | 3500.00 | 3960.00 | 8094.00 |
| 37 Bio-diversity Conservation and Rural Livelihood Improvement Project (EAP) | 13.50 | 15.00 | 15.00 | ... |
| 38 Biosphere Reserves | 8.06 | 5.78 | 5.78 | ... |
| 39 Conservation of Corals and Mangroves | 5.10 | 5.60 | 5.60 | ... |
| 40 Conservation of Natural Resources and Ecosystems | ... | ... | ... | 12.01 |
| 41 Environmental Management in Heritage, Pilgrimage and Tourist Centres including Taj Protection Mission | ... | 0.01 | 0.01 | ... |
| 42 Green India Mission | 0.23 | ... | ... | ... |
| 43 Integrated Development of Wild Life Habitats | 65.89 | 52.96 | 52.96 | ... |
| 44 Intensification of Forest Management | 53.19 | 35.50 | 35.50 | ... |
| 45 Lumpsum Provision for Projects/Schemes for the benefit of North-Eastern Region and Sikkim | ... | 78.54 | 78.54 | ... |
| 46 National Afforestation Programme | 243.78 | 74.00 | 74.00 | ... |
| 47 National Mission for a Green India | ... | ... | ... | 0.01 |
| 48 National Plan for Conservation of Aquatic Eco-Systems (NPCA) | 36.67 | 32.00 | 36.90 | ... |
| 49 National River Conservation Programme | 72.80 | ... | 18.64 | 25.00 |
| 50 Project Elephant | 17.67 | 13.70 | 13.96 | ... |
| 51 Project Tiger | 175.02 | 136.46 | 143.67 | ... |
| 52 Transfer to National Clean Energy Fund (NCEF) | ... | ... | ... | 819.40 |
| 53 ACA for LWE affected districts | 1760.00 | ... | ... | ... |
| 54 Additional Central Assistance for Externally Aided Projects | 15444.50 | 16000.00 | 16000.00 | ... |
| 55 Backward Regions Grant Fund-State Component | 3039.23 | ... | ... | ... |
| 56 National E-Governance Action Plan (NEGAP) | 20.88 | ... | ... | ... |
| 57 Normal Central Assistance | 25470.34 | ... | ... | ... |
| 58 Other Additional Central Assistance | 3055.42 | ... | ... | ... |
| 59 Plan Grants | ... | ... | ... | 14850.00 |
| 60 Special Central Assistance | 9671.00 | ... | ... | ... |
| 61 Special Central Assistance-Hill Areas | 220.00 | ... | ... | ... |
| 62 Special Plan Assistance | 7287.47 | ... | ... | ... |
| 63 National Mission on Food Processing | 124.61 | ... | ... | ... |
| 64 Assistance to State for Capacity Building (Trauma Care) | 41.38 | ... | 115.00 | ... |
| 65 Cancer Control (National Tobacco Control Programme) | 26.86 | ... | 13.20 | ... |

STATEMENT 16

CENTRAL ASSISTANCE FOR STATE AND UNION TERRITORY PLANS

(In crores of rupees)

| | 2014-2015 Actuals | 2015-2016 Budget | 2015-2016 Revised | 2016-17 Budget |
|---|----------------------|---------------------|----------------------|-------------------|
| 66 CSS - Human Resources for Health and Medical Education (Excluding Tertiary level Intervention) | 251.12 | ... | 387.00 | ... |
| 67 E-Health including Telemedicine | 8.21 | ... | 16.00 | ... |
| 68 Health Care for the Elderly | ... | ... | 28.00 | ... |
| 69 Human Resources for Health & Medical Education | ... | ... | ... | 535.00 |
| 70 National AIDS & STD Control Programme | 888.87 | 500.00 | 718.50 | ... |
| 71 National Health Mission | 17849.64 | 18000.00 | 18119.99 | 18423.95 |
| 72 National Mental Health Program | ... | ... | 34.00 | ... |
| 73 National Programme for Control of Blindness | 67.53 | ... | ... | ... |
| 74 National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke | 352.02 | ... | 130.00 | ... |
| 75 Rashtriya Swasthya Bima Yojana | ... | ... | 583.00 | ... |
| 76 Rashtriya Swasthya Suraksha Yojna (RSSY) | ... | ... | ... | 1030.00 |
| 77 Tertiary Care Programme/Scheme | ... | ... | ... | 521.64 |
| 78 Border Area Development Programme | 800.00 | 990.00 | 990.00 | 990.00 |
| 79 Disaster Management | ... | ... | 5.00 | 653.11 |
| 80 Modernisation of Police Force | ... | ... | ... | 170.00 |
| 81 National Cyclone Risk Mitigation Project With World Bank Assistance | ... | ... | 469.77 | ... |
| 82 National Scheme for Modernisation of Police and Other Forces | 1423.56 | ... | ... | ... |
| 83 Jawahar Lal Nehru National Urban Renewal Mission (JnNURM) | 439.27 | ... | 128.00 | ... |
| 84 National Livelihoods Mission (Urban) | 697.34 | 500.00 | 250.00 | 313.00 |
| 85 Pradhan Mantri Awas Yojana(Urban) | ... | ... | ... | 4482.92 |
| 86 Rajiv Awas Yojana (RAY) | 1092.97 | ... | ... | ... |
| 87 Sardar Patel Urban Housing Scheme | ... | 4000.00 | 1231.23 | ... |
| 88 Scheme for Drinking Water for Slums Affected with Japanese Encephalitis(JE) and Acute Encephalitis Syndrome(AES) | ... | ... | 15.00 | ... |
| 89 Amount met from Prarambhik Shiksha Kosh (PSK) | -22319.19 | -27575.00 | -19298.16 | -18246.65 |
| 90 Assistance to Other Institutions | ... | ... | ... | 135.00 |
| 91 Development of Minorities-Education Scheme for Madrasas/Minorities | ... | ... | ... | 107.30 |
| 92 National Education Mission-Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | 3364.11 | 3493.00 | 3479.71 | 3300.00 |
| 93 National Education Mission- Sarva Shiksha Abhiyan | 8412.17 | 2000.00 | 8210.87 | 20080.00 |
| 94 National Education Mission-Teachers Training | ... | ... | ... | 402.98 |
| 95 National Education Mission: Rashtriya Uchhatar Shiksha Abhiyan (RUSA) | ... | ... | ... | 1045.00 |
| 96 National Education Mission: Saakshar Bharat | ... | ... | ... | 313.00 |

STATEMENT 16

CENTRAL ASSISTANCE FOR STATE AND UNION TERRITORY PLANS

(In crores of rupees)

| | 2014-2015 Actuals | 2015-2016 Budget | 2015-2016 Revised | 2016-17 Budget |
|--|----------------------|---------------------|----------------------|-------------------|
| 97 National Programme of Mid Day Meals in Schools | 3606.14 | 1325.00 | 3376.57 | 8578.00 |
| 98 Scheme for providing Education to Madrasas/Minorities | 119.28 | 375.00 | 334.50 | ... |
| 99 Scheme for setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence | 978.62 | 1.00 | 0.31 | ... |
| 100 Schemes financed from Prarambhik Shiksha Kosh (PSK) | 22319.19 | 27575.00 | 19298.16 | ... |
| 101 Strategic Assistance for State Higher Education - Rashtriya Uchcha Shiksha Abhiyan (RUSA) | 411.78 | 1060.00 | 1000.00 | ... |
| 102 Support to Educational Development including Teacher Training and Adult Education | 895.53 | 1012.50 | 867.15 | ... |
| 103 Transfer to Prarambhik Shiksha Kosh (PSK) | 22319.19 | 27575.00 | 19298.16 | 20272.65 |
| 104 Employment Generation | ... | ... | ... | 9.00 |
| 105 Skill Development Mission | ... | 100.00 | 116.56 | ... |
| 106 Social Security for Unorganized Workers Scheme | ... | 1290.52 | 55.00 | ... |
| 107 Social Security Scheme | ... | ... | ... | 102.25 |
| 108 Administration of Justice | ... | 0.01 | 0.01 | ... |
| 109 Development of Infrastructure Facilities for Judiciary | ... | 499.99 | 499.99 | 460.00 |
| 110 Development of Minorities: Multi Sectoral Development Programme for Minorities (MSDP) | ... | 1232.00 | ... | 991.75 |
| 111 Backward Regions Grants Fund | 2837.00 | ... | ... | ... |
| 112 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) | 482.54 | ... | ... | ... |
| 113 Schemes financed from Central Road Fund | 2064.75 | 2868.00 | 2809.80 | ... |
| 114 Digital India: Land Records Modernisation Programme (Central Sector) erstwhile NLRMP | ... | ... | ... | 111.10 |
| 115 Housing for all (Rural) - Indira Awaas Yojana | 11096.15 | 10000.00 | 10000.00 | ... |
| 116 National Land Records Modernisation Programme | 178.53 | 72.77 | 34.57 | ... |
| 117 National Livelihood Mission (Rural) (NRLM) | 1253.90 | 1300.00 | 1457.60 | ... |
| 118 National Rural Livelihood Mission-Aajeevika | ... | ... | ... | 1520.20 |
| 119 National Social Assistance Programme | 7035.26 | 9000.00 | 9000.00 | 8465.61 |
| 120 Pradhan Mantri Awas Yojana (Rural) | ... | ... | ... | 13368.00 |
| 121 Pradhan Mantri Gram Sadak Yojana | 5799.38 | 5476.53 | 2688.05 | 16176.49 |
| 122 Pradhan Mantri Krishi Sinchayee Yojana (Watershed Development Component) erstwhile Integrated Watershed Management Programme | 2312.69 | 1500.00 | 1500.00 | 1366.75 |
| 123 Shyama Prasad Mukherjee RURBAN Mission | ... | ... | ... | 267.75 |
| 124 Transfer to Central Road Fund (CRF) | 4160.20 | 4623.47 | 12487.66 | ... |
| 125 Scheme financed from Central Road Fund | ... | ... | ... | 10833.00 |

STATEMENT 16

CENTRAL ASSISTANCE FOR STATE AND UNION TERRITORY PLANS

(In crores of rupees)

| | 2014-2015 Actuals | 2015-2016 Budget | 2015-2016 Revised | 2016-17 Budget |
|--|----------------------|---------------------|----------------------|-------------------|
| 126 Transfer to National Employment Guarantee Fund | 32456.00 | 33700.00 | 35753.75 | 38500.00 |
| 127 Boys and Girls Hostel for OBCs | 8.34 | 34.00 | 27.91 | ... |
| 128 Boys Hostel | 0.90 | 19.00 | 1.40 | ... |
| 129 Girls Hostel | 8.28 | 43.00 | 34.31 | ... |
| 130 Machinery for implementation of Protection of Civil Right Act, 1955 and Prevention of Atrocities Act, 1989 | 145.30 | 87.75 | 117.75 | ... |
| 131 National Programme for persons with Disabilities | ... | 5.00 | 0.01 | ... |
| 132 National Programme for the Welfare of Persons with Disability(PwD) | ... | ... | ... | 0.01 |
| 133 Other Programmes for OBCs | 4.00 | 14.50 | 14.50 | ... |
| 134 Other Programmes for Welfare of Scheduled Castes | 22.78 | 23.00 | 23.00 | ... |
| 135 Post Matric Scholarship Scheme | 1943.42 | 1597.00 | 2214.05 | ... |
| 136 Post-Matric Scholarship for OBCs | 779.35 | 883.00 | 883.00 | ... |
| 137 Pradhan Mantri Adarsh Gram Yojana | 30.00 | 200.00 | 200.00 | ... |
| 138 Pre-Matric Scholarship for children of those engaged in unclean occupation | 0.90 | 10.00 | 2.50 | ... |
| 139 Pre-Matric Scholarship for OBCs | 108.95 | 148.00 | 133.90 | ... |
| 140 Pre-Matric Scholarship for SC Students | 499.00 | 663.00 | 370.45 | ... |
| 141 Umbrella Scheme for Development of Backward Classes | ... | ... | ... | 1066.00 |
| 142 Umbrella Scheme for Development of Scheduled Castes | ... | ... | ... | 3551.10 |
| 143 Capacity Development (CD) | ... | ... | ... | 30.01 |
| 144 MPs Local Area Development Scheme (MPLADS) | 3350.00 | 3950.00 | 3950.00 | 3950.00 |
| 145 Catalytic Development Programme for Sericulture | 207.47 | ... | ... | ... |
| 146 National Handloom Development Programme | 198.03 | ... | ... | ... |
| 147 Assistance for schemes under proviso(i) to Article 275(1) of the Constitution | 1133.16 | 1367.00 | 1392.78 | 2643.00 |
| 148 Special Central Assistance to Tribal Sub-Plan | 1040.01 | 1250.00 | 1132.27 | ... |
| 149 Tribal Institutions | ... | ... | ... | 29.00 |
| 150 Umbrella Scheme for Development for STs - Tribal Education | ... | ... | ... | 1449.22 |
| 151 Umbrella Scheme for Development of STs:Vanbandhu Kalyan Yojna | ... | ... | ... | 306.00 |
| 152 Umbrella Schemes for Education of ST Children | 1058.55 | 1136.84 | 1210.14 | ... |
| 153 Atal Mission for Rejuvenation for Urban Transformation(AMRUT) | ... | ... | ... | 3868.00 |
| 154 Mission for development of 100 Smart Cities and Jawaharlal Nehru National Urban Renewal Mission (JnNURM) | 997.95 | 101.01 | 70.01 | 2638.00 |

STATEMENT 16

CENTRAL ASSISTANCE FOR STATE AND UNION TERRITORY PLANS

(In crores of rupees)

| | 2014-2015 Actuals | 2015-2016 Budget | 2015-2016 Revised | 2016-17 Budget |
|--|----------------------|---------------------|----------------------|-------------------|
| 155 MRTS and Metro Projects | ... | ... | ... | 15.00 |
| 156 One time Special Assistance to the State Govt. of Andhra Pradesh for creation of essential facilities in the new capital region of the successor state of Andhra Pradesh | 1000.00 | ... | ... | ... |
| 157 Other Urban Development Schemes | 850.00 | 5898.99 | 3785.17 | ... |
| 158 Projects in North Eastern Region | ... | ... | ... | 147.40 |
| 159 Accelerated Irrigation Benifit and Flood Managment Programme | 3261.04 | 1000.00 | 3009.76 | ... |
| 160 Pradhan Mantri Krishi Sinchai Yojna: AIBP and PMKSY (HKKP) (State/UT Plan) | ... | 1000.00 | 1500.00 | 1625.27 |
| 161 Beti Bachao Beti Padhao Campaign | ... | ... | 42.00 | 44.50 |
| 162 Indira Gandhi Matritva Sahyog Yojna (IGMSY) | 338.55 | 400.00 | 220.90 | ... |
| 163 Integrated Child Development Service | 16360.96 | 8000.00 | 15154.00 | 13888.33 |
| 164 Integrated Child Protection Scheme (ICPS) | 372.84 | 318.00 | 318.00 | 260.33 |
| 165 National Nutrition Mission (NNM) | ... | 204.79 | 65.00 | ... |
| 166 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA | 617.10 | ... | 463.50 | ... |
| 167 Scheme for Protection and Development of Women | 3.55 | ... | 46.50 | 64.77 |
| 168 World Bank assisted ICDS Systems Strengthening and Nutrition Improvement Project (ISSNIP) | 75.22 | 77.00 | 16.92 | ... |
| 169 National Service Scheme (NSS) | 72.84 | 67.15 | 67.15 | ... |
| 170 Rajiv Gandhi Khel Abhiyan (RGKA) (erstwhile Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)) | 65.07 | 52.64 | 6.58 | ... |
| 171 Actual Recoveries | -2.87 | ... | ... | ... |
| B. Union Territory Plans | 6104.25 | 8041.00 | 7521.05 | 7533.95 |
| Union Territories with Legislature | 2257.43 | 2985.00 | 2595.43 | 2537.95 |
| 1. Union Territories with Legislature | 0.82 | 8.00 | 0.68 | 1.77 |
| 2. BSUP | 0.10 | 465.00 | 2.99 | ... |
| 3. Child Development | 198.31 | 245.77 | 244.27 | 54.60 |
| 4. Conservation of Natural Resources and Ecosystems | ... | 0.50 | 0.50 | ... |
| 5. Elementary Education | 165.08 | 230.00 | 207.38 | 230.01 |
| 6. Family Welfare | 189.62 | 295.00 | 175.01 | ... |
| 7. Development of Infrastructure Facilities for Judiciary in UTs | ... | 63.00 | 63.00 | 75.00 |
| 8. General Education | 5.11 | 95.00 | 55.00 | 75.00 |
| 9. Housing | ... | 4.00 | 4.00 | 4.00 |
| 10. IHSDP | 349.93 | ... | 2.00 | ... |
| 11. Land Reforms | ... | 5.00 | 0.01 | 1.00 |
| 12. Medical and Public Health | 2.58 | 18.00 | 13.79 | 185.88 |
| 13. Mission for Development of 100 Smart Cities | ... | ... | 198.00 | ... |

STATEMENT 16

CENTRAL ASSISTANCE FOR STATE AND UNION TERRITORY PLANS

(In crores of rupees)

| | 2014-2015 Actuals | 2015-2016 Budget | 2015-2016 Revised | 2016-17 Budget |
|--|----------------------|---------------------|----------------------|-------------------|
| 14. Modernisation of Police Force | 20.00 | 35.00 | 28.00 | 15.00 |
| 15. Multi Sectoral Development Programme for Minorities | ... | 12.00 | ... | 11.50 |
| 16. National AIDS & STD Control Programme | 35.55 | 40.00 | 40.00 | ... |
| 17. National Capital Territory of Delhi | 339.59 | 419.99 | 469.89 | 508.00 |
| 18. National e-Governance Action Plan (NeGAP) | 5.00 | ... | ... | ... |
| 19. National Mission for a Green India | 0.38 | 1.50 | 1.50 | 0.60 |
| 20. National Mission for Sustainable Agriculture | ... | ... | 2.50 | 5.00 |
| 21. National Mission on Agriculture Extension & Technology | 0.50 | 0.50 | 1.00 | 1.90 |
| 22. National Mission on Food Processing | 0.47 | 7.00 | 4.21 | ... |
| 23. National Urban Livelihoods Mission | ... | ... | ... | 5.00 |
| 24. Natural Calamities | ... | ... | ... | 0.64 |
| 25. Other Rural Development Programmes | ... | ... | ... | 0.05 |
| 26. Pradhan Mantri Awas Yojana | ... | ... | ... | 22.08 |
| 27. Pradhan Mantri Krishi Sinchai Yojana | ... | ... | ... | 14.14 |
| 28. Product/Infrastructure Development for Destination and Circuits (UT) | ... | 20.00 | 10.00 | ... |
| 29. Puducherry | 803.43 | 749.01 | 699.01 | 781.00 |
| 30. Rashtriya Krishi Vikas Yojana | ... | ... | 3.00 | 3.00 |
| 31. Roads and Bridges | ... | 6.00 | 6.00 | 5.00 |
| 32. Rural Employment | 7.40 | 13.00 | 13.00 | ... |
| 33. Secondary Education | 21.89 | 55.00 | 55.00 | 50.21 |
| 34. Skill Development Mission | ... | 4.00 | 4.00 | ... |
| 35. Social Security and Welfare | 48.42 | 74.00 | 74.00 | 74.00 |
| 36. Special Programmes for Rural Development | 1.60 | 5.00 | 5.00 | 3.30 |
| 37. Sports & Games | ... | 22.50 | ... | ... |
| 38. Sub Mission on Urban Infrastructure and Governance (SM-UIG) | 7.77 | 14.00 | 0.01 | 1.00 |
| 39. Swachh Bharat | 2.00 | 5.00 | 5.00 | 1.50 |
| 40. Swachh Bharat Mission | 9.48 | ... | 102.89 | ... |
| 41. Urban Infrastructure Development for Small and Medium Towns (UIDSSMT) | ... | 10.00 | 0.01 | 392.00 |
| 42. Urban Rejuvenation Mission - 500 Habitations (Amrut) | ... | ... | 61.25 | ... |
| 43. Welfare of Other Backward Classes | 1.55 | 4.00 | 4.00 | 4.00 |
| 44. Welfare of Schedule Castes | 18.80 | 6.00 | 5.00 | 10.50 |
| 45. Women Development | 21.71 | 52.23 | 33.03 | 1.27 |
| 46. Youth Welfare Scheme | 0.34 | ... | 1.50 | ... |
| Union Territories without Legislature | 3846.82 | 5056.00 | 4925.62 | 4996.00 |
| Grand Total(A+B) | 270829.09 | 204784.01 | 216107.76 | 241900.44 |

STATEMENT 16A

CENTRAL ASSISTANCE FOR STATE/UNION TERRITORIES AND CENTRALLY SPONSORED SCHEMES

(In crores of rupees)

| | 2016-17 Budget |
|---|-------------------|
| I. Grants/Loans | 60614.06 |
| 1 Special Assistance | 9000.00 |
| 2 Grants to Autonomous Councils and areas covered under the sixth schedule of the Constitution | 1000.00 |
| 3 Externally Aided Projects- Grants | 2350.00 |
| 4 Externally Aided Projects- Loans | 12500.00 |
| 5 Central Pool of Resources for North Eastern Region and Sikkim | 900.00 |
| 6 Schemes of North Eastern Council | 795.00 |
| 7 Schemes under proviso to Article 275 (1) of the Constitution | 1400.00 |
| 8 Special Central Assistance to Tribal Area Sub-Plan | 1250.00 |
| 9 Assistance to States from Central Roads Fund | 30619.06 |
| 10 Special Central Assistance to Scheduled Castes Sub- Plan | 800.00 |
| II Finance Commission Grants | 100646.36 |
| 1 Post Devolution Revenue Deficit Grants | 41308.00 |
| 2 Grants for local bodies | 48868.36 |
| <i>a Grants for Rural Local Bodies</i> | 33870.52 |
| <i>b Grants for Urban Local Bodies</i> | 14997.84 |
| 3 Grants -in-aid for State Disaster Response Fund | 10470.00 |
| 4 Other Finance Commission Grants (maintenance of roads and bridges, state-specific needs, environment, governance, elementary education) | ... |
| III. Centrally Sponsored Schemes - Total Allocation | 226820.70 |
| (A) Core of the Core Schemes | 56186.65 |
| 1 Mahatma Gandhi National Rural Employment Guarantee Scheme | 38500.00 |
| 2 National Social Assistance Programme | 9500.00 |
| 3 Umbrella Programme for Development of Scheduled Castes | 3917.89 |
| 4 Umbrella Scheme for Development of Scheduled Tribes (Vanbandhu Kalyan Yojna and Umbrella Scheme for education of ST children) | 1759.22 |
| 5 Umbrella Scheme for Development of Backward Classes and other vulnerable groups | 1264.54 |
| 6 Umbrella Scheme for Development of Minorities. | 1245.00 |
| <i>a Multi-Sectoral Development Programme for Minorities</i> | 1125.00 |
| <i>b Education Scheme for Madrasas and Minorities</i> | 120.00 |
| (B) Core Schemes | 168992.05 |
| 7 Green Revolution | 12979.79 |
| <i>a Krishonnati Yojna</i> | 7579.79 |
| <i>b Rashtriya Krishi Vikas Yojna</i> | 5400.00 |
| 8 White Revolution | 1273.46 |
| 9 Blue Revolution | 575.34 |
| 10 Pradhan Mantri Krishi Sinchai Yojna (PMKSY) | 5717.13 |
| <i>a Har Khet ko Pani</i> | 500.00 |
| <i>b Accelerated Irrigation Benefit Programme and other schemes under PMKSY in Water Resources Ministry</i> | 1377.13 |
| <i>c Per Drop More Crop</i> | 2340.00 |
| <i>d Integrated Watershed Management Programme</i> | 1500.00 |
| 11 Pradhan Mantri Gram Sadak Yojna | 19000.00 |
| 12 National Rural Drinking Water Programme | 5000.00 |
| 13 Swachh Bharat Abhiyan (SBA) | 11300.00 |
| <i>a SBA - Rural</i> | 9000.00 |
| <i>b SBA - Urban</i> | 2300.00 |
| 14 National Health Mission (NHM) | 20037.00 |
| <i>a NHM : Rural and Urban Mission</i> | 19037.00 |
| <i>b NHM : Human Resources in Health and Medical Education</i> | 600.00 |
| <i>c NHM : AYUSH</i> | 400.00 |
| 15 Rashtriya Swastha Suraksha Yojna (RSSY) | 1500.00 |
| 16 National Education Mission (NEM) | 28010.00 |
| <i>a NEM : Sarva Shiksha Abhiyan</i> | 22500.00 |
| <i>b NEM : Rashtriya Madhyamik Shiksha Abhiyan</i> | 3700.00 |
| <i>c NEM : Teachers' Training and Adult Education</i> | 510.00 |
| <i>d NEM : Rashtriya Uchch Shiksha Abhiyan</i> | 1300.00 |

STATEMENT 16A**CENTRAL ASSISTANCE FOR STATE/UNION TERRITORIES AND CENTRALLY SPONSORED SCHEMES***(In crores of rupees)*

| | | 2016-17 Budget |
|----|---|---------------------------|
| 17 | National Programme of Mid-day Meals in Schools | 9700.00 |
| 18 | Integrated Child Development Scheme (Umbrella ICDS) | 16119.90 |
| | <i>a Core ICDS</i> | <i>14000.00</i> |
| | <i>b National Nutrition Mission</i> | <i>862.90</i> |
| | <i>c Maternity Benefits Programme (IGMSY)</i> | <i>400.00</i> |
| | <i>d Scheme for Adolescent Girls, SABLA, KSY</i> | <i>460.00</i> |
| | <i>e Integrated Child Protection Scheme</i> | <i>397.00</i> |
| 19 | Pradhan Mantri Awas Yojna (PMAY) | 20075.00 |
| | <i>a PMAY- Rural</i> | <i>15000.00</i> |
| | <i>b PMAY- Urban</i> | <i>5075.00</i> |
| 20 | National Livelihood Mission (NLM) | 3325.00 |
| | <i>a NLM- Rural - Aajeevika</i> | <i>3000.00</i> |
| | <i>b NLM- Urban</i> | <i>325.00</i> |
| 21 | Forestry and Wildlife (F&WL) | 755.02 |
| | <i>a (F&WL)- National Mission for a Green India</i> | <i>155.01</i> |
| | <i>b (F&WL)- Integrated Development of Wildlife Habitats (including Project Tiger and Project Elephant)</i> | <i>500.00</i> |
| | <i>c (F&WL)-Conservation of Natural Resources and Ecosystems</i> | <i>100.01</i> |
| 22 | Urban Rejuvenation Mission (AMRUT and Mission for Development of 100 Smart Cities) | 7295.50 |
| 23 | Modernisation of Police Forces | 1753.90 |
| 24 | Infrastructure Facilities for Judiciary | 625.01 |
| 25 | Member of Parliament Local Area Development Scheme | 3950.00 |
| | (C) Optional Schemes | 1642.00 |
| 26 | Border Area Development Programme | 990.00 |
| 27 | National River Conservation Programme | 352.00 |
| 28 | Shyama Prasad Mukherjee Rurban Mission | 300.00 |
| | Grand Total | 388081.12 |

Statement No. 16A attempts to capture the quantum of Block grants, Finance Commission Grants and releases under 28 rationalised Centrally Sponsored Schemes (CSSs) in BE 2016-17. Rationalisation of CSSs was undertaken to contain the number of Centrally Sponsored schemes to a maximum no. of 30 outcome based schemes to avoid too thin spread of resources (as per the recommendations of the Sub-committee of Chief Ministers set up in NITI). The Statement provides the total allocatios (Plan and Non-plan) under each of the 28 Centrally Sponsored Schemes.

The Statement 16A contains the allocations for BE 2016-17 only as it is not iimmediately feasible to draw a one to one correspondence between the newly rationalised scheme with the earlier ones. The historical data for State and UT plan outlay in respect of Ministry/Departments and for major programmes are shown in the relevant statements of the document 'Budget at Glance'.

Note :

The mapping between the schemes and the concerned Administrative Ministry/Departments are indicated below:

| Sl. | No. | |
|-----|---------|--|
| I | 8 | - Ministry of Tribal Affairs |
| I | 9 | - Ministry of Rural Development (Transfer from CRF to states under PMGSY) Ministry of Road Transport and Highways (Transfer from CRF to States) |
| I | 10 | - Department of Social Justice and Empowerment |
| III | 6 b | - Department of School Education |
| III | 10 a, b | - Ministry of Water Recources, River Development and Ganga Rejuvenation |
| III | 10 c | - Department of Agriculture, Cooperation and Farmers' Welfare |
| III | 10 d | - Department of Land Resources |
| III | 13 a | - Department of Rural Development |
| III | 13 b | - Ministry of Urban Development |
| III | 14 c | - Ministry of AYUSH |
| III | 16 d | - Deparment of Higher Education |
| III | 19 a | - Ministry of Rural Development |
| III | 19 b | - Housing and Urban Proverty Alleviation |
| III | 27 | - Ministry of Water Recources, River Development and Ganga Rejuvenation and Ministry of Environment and Forests |

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

STATEMENT 17

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | BE 2016-2017 | | | | | | |
|--|---|----------------|--------------------------------|----------------|----------------|-------------|------------------------------|----------------|--------------------------------|----------------|----------------|-------------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| MINISTRY OF AGRICULTURE AND FARMERS WELFARE | | | | | | | | | | | | | |
| 1 | Demand No.1 | | | | | | | | | | | | |
| | Department of Agriculture, Cooperation and Farmers Welfare | 16.57 | 4.70 | 8.92 | 30.19 | ... | 30.19 | 16.70 | 3.50 | 16.10 | 36.30 | ... | 36.30 |
| 1 | PVP Authority | 12.00 | ... | 2.50 | 14.50 | ... | 14.50 | 13.70 | 3.00 | 3.00 | 19.70 | ... | 19.70 |
| 2 | Institute of Plant Helath Management | 4.57 | 4.70 | 6.42 | 15.69 | ... | 15.69 | 3.00 | 0.50 | 13.10 | 16.60 | ... | 16.60 |
| 2 | Demand No.2 | | | | | | | | | | | | |
| | Department of Agriculture Research and Education | 1952.43 | 879.07 | 2556.45 | 5387.95 | ... | 5387.95 | 2358.57 | 1198.16 | 2793.16 | 6309.89 | ... | 6309.89 |
| 1 | Indian Council of Agriculture Research | 1950.43 | 878.57 | 2555.95 | 5384.95 | ... | 5384.95 | 2357.07 | 1197.86 | 2791.96 | 6306.89 | ... | 6306.89 |
| 2 | Indian Agriculture University Association | 0.20 | ... | ... | 0.20 | ... | 0.20 | 0.20 | ... | ... | 0.20 | ... | 0.20 |
| 3 | National Academy of Agricultural Science | 1.80 | 0.50 | 0.50 | 2.80 | ... | 2.80 | 1.30 | 0.30 | 1.20 | 2.80 | ... | 2.80 |
| 3 | Demand No.3 | | | | | | | | | | | | |
| | Department of Animal Husbandary, Dairying and Fisheries | 154.24 | ... | 6.02 | 160.26 | 0.55 | 160.81 | 152.20 | ... | 6.60 | 158.80 | 0.50 | 159.30 |
| 1 | Veterinary Council of India | 1.08 | ... | 1.32 | 2.40 | 0.55 | 2.95 | 1.10 | ... | 1.50 | 2.60 | 0.50 | 3.10 |
| 2 | Coastal Aquaculture Authority | 1.90 | ... | 1.40 | 3.30 | ... | 3.30 | 2.20 | ... | 1.60 | 3.80 | ... | 3.80 |
| 3 | National Fisheries Development Board | 151.26 | ... | 3.30 | 154.56 | ... | 154.56 | 148.90 | ... | 3.50 | 152.40 | ... | 152.40 |
| DEPARTMENT OF ATOMIC ENERGY | | | | | | | | | | | | | |
| 4 | Demand No.4* | | | | | | | | | | | | |
| | Department of Atomic Energy* | 180.16 | 1398.50 | 692.86 | 2271.52 | ... | 2271.52 | 282.30 | 1052.00 | 740.60 | 2074.90 | ... | 2074.90 |
| 1 | Institute of Plasma Research | 24.00 | 713.00 | 63.00 | 800.00 | ... | 800.00 | ... | ... | ... | ... | ... | ... |
| 2 | Atomic Energy Education Society | 0.75 | 10.00 | 61.60 | 72.35 | ... | 72.35 | ... | ... | ... | ... | ... | ... |
| 3 | Harish Chandra Research Institute | 11.14 | 9.00 | 14.00 | 34.14 | ... | 34.14 | ... | ... | ... | ... | ... | ... |
| 4 | Institute of Mathematical Sciences | 10.00 | 15.00 | 24.00 | 49.00 | ... | 49.00 | ... | ... | ... | ... | ... | ... |
| 5 | Institute of Physics | 12.00 | 10.00 | 14.66 | 36.66 | ... | 36.66 | ... | ... | ... | ... | ... | ... |
| 6 | Saha Institute of Nuclear Physics | 19.00 | 35.00 | 62.80 | 116.80 | ... | 116.80 | ... | ... | ... | ... | ... | ... |
| 7 | Tata Institute of Fundamental Research | 81.00 | 300.00 | 213.77 | 594.77 | ... | 594.77 | ... | ... | ... | ... | ... | ... |
| 8 | Tata Memorial Centre | ... | 276.50 | 219.00 | 495.50 | ... | 495.50 | ... | ... | ... | ... | ... | ... |
| 9 | National Institute of Science, Education & Research | 21.00 | 30.00 | 20.00 | 71.00 | ... | 71.00 | ... | ... | ... | ... | ... | ... |
| 10 | Homi Bhabha Research Institute | 1.27 | ... | 0.03 | 1.30 | ... | 1.30 | ... | ... | ... | ... | ... | ... |

Expenditure Budget Vol. I, 2016-2017

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | BE 2016-2017 | | | | | | |
|----------|---|----------------|--------------------------------|---------------|---------------|------|------------------------------|---------------|--------------------------------|---------------|---------------|------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 11 | Allied Institutions | ... | ... | ... | ... | ... | ... | 282.30 | 1042.50 | 677.60 | 2002.40 | ... | 2002.40 |
| 12 | Education Society (AEES) | ... | ... | ... | ... | ... | ... | ... | 9.50 | 63.00 | 72.50 | ... | 72.50 |
| | MINISTRY OF AYURVEDA, YOGA & NATUROPATHY, UNANI, SIDDHA AND HOMOEOPATHY (AYUSH) | | | | | | | | | | | | |
| 5 | Demand No.5 | | | | | | | | | | | | |
| | Ministry of AYUSH | 212.36 | 106.83 | 269.87 | 589.06 | ... | 589.06 | 308.94 | 78.55 | 311.91 | 699.40 | ... | 699.40 |
| 1 | Pharmacopoeia Committees of ASU and strengthening of Pharmacopoeia Commission of Indian Medicine (PCIM) | 0.80 | ... | 1.20 | 2.00 | ... | 2.00 | 2.50 | ... | 1.50 | 4.00 | ... | 4.00 |
| 2 | All India Institute of Ayurveda(AIIA), New Delhi | 1.44 | ... | 1.05 | 2.49 | ... | 2.49 | 24.00 | 2.00 | 14.00 | 40.00 | ... | 40.00 |
| 3 | Grant for Instt. Post Grad. Teaching & Research, Jamnagar | 10.70 | 3.49 | 14.24 | 28.43 | ... | 28.43 | 12.50 | 2.85 | 14.25 | 29.60 | ... | 29.60 |
| 4 | Grant to National Institute of Ayurveda, Jaipur | 16.48 | 1.40 | 24.36 | 42.24 | ... | 42.24 | 21.00 | ... | 29.00 | 50.00 | ... | 50.00 |
| 5 | Grant to Rashtriya Ayurveda Vidyapeeth | 8.20 | ... | 0.68 | 8.88 | ... | 8.88 | 10.20 | ... | 1.05 | 11.25 | ... | 11.25 |
| 6 | Grant to National Institute of Siddha, Tamilnadu | 18.00 | ... | 8.00 | 26.00 | ... | 26.00 | 19.21 | 0.50 | 8.29 | 28.00 | ... | 28.00 |
| 7 | Grant to National Institute of Homoeopathy, Kolkata | 11.50 | 5.00 | 18.70 | 35.20 | ... | 35.20 | 19.10 | 4.00 | 21.95 | 45.05 | ... | 45.05 |
| 8 | Grant to National Institute of Unani Medicine, Bangalore | 10.39 | 3.50 | 9.00 | 22.89 | ... | 22.89 | 9.70 | 4.00 | 9.30 | 23.00 | ... | 23.00 |
| 9 | Morarji Desai National Institute of Yoga | 3.50 | 0.50 | 3.00 | 7.00 | ... | 7.00 | 4.48 | ... | 4.02 | 8.50 | ... | 8.50 |
| 10 | Grant to National Institute of Naturopathy, Pune | 2.50 | 7.76 | 2.40 | 12.66 | ... | 12.66 | 2.70 | 0.10 | 3.20 | 6.00 | ... | 6.00 |
| 11 | North Eastern Institute of Ayurveda & Homoeopathy, Shillong | 1.10 | ... | 0.70 | 1.80 | ... | 1.80 | 5.50 | 2.50 | 1.00 | 9.00 | ... | 9.00 |
| 12 | North Eastern Institute of AYUSH/ Folk Medicine, Passighat | ... | 1.50 | 0.20 | 1.70 | ... | 1.70 | 1.00 | 2.50 | 2.50 | 6.00 | ... | 6.00 |
| 13 | Grant to Central Council for Research in Ayurvedic Sciences | 60.25 | 42.00 | 78.19 | 180.44 | ... | 180.44 | 76.00 | 15.00 | 79.00 | 170.00 | ... | 170.00 |
| 14 | Grant to Central Council for Research in Unani Medicine | 27.35 | 1.31 | 63.00 | 91.66 | ... | 91.66 | 36.00 | 15.00 | 69.00 | 120.00 | ... | 120.00 |
| 15 | Grant to Central Council for Research in Yoga & Naturopathy | 9.15 | 8.55 | 1.60 | 19.30 | ... | 19.30 | 12.65 | 15.00 | 2.35 | 30.00 | ... | 30.00 |
| 16 | Grant to Central Council for Research in Homoeopathy | 24.00 | 29.00 | 33.22 | 86.22 | ... | 86.22 | 40.50 | 11.50 | 39.00 | 91.00 | ... | 91.00 |

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | BE 2016-2017 | | | | | | |
|--------|---|----------------|--------------------------------|--------------|-----------|--------|------------------------------|-------------|--------------------------------|--------------|-----------|--------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 17 | Grant for Central Councils for Research in Siddha | 7.00 | 2.82 | 10.33 | 20.15 | ... | 20.15 | 11.90 | 3.60 | 12.50 | 28.00 | ... | 28.00 |
| | MINISTRY OF CHEMICALS AND FERTILIZERS | | | | | | | | | | | | |
| 6 | Demand No. 6 | | | | | | | | | | | | |
| | Department of Chemicals and Petrochemicals | 2.42 | 107.68 | 2.63 | 112.73 | ... | 112.73 | ... | 65.99 | ... | 66.00 | ... | 66.00 |
| 1 | Central Institute of Plastic Engineering & Technology (CIPET) | ... | 107.68 | ... | 107.68 | ... | 107.68 | ... | 57.67 | ... | 57.67 | ... | 57.67 |
| 2 | Institute of Pesticides Formation Technology (IPFT) | 2.42 | ... | 2.63 | 5.05 | ... | 5.05 | ... | 8.32 | ... | 8.33 | ... | 8.33 |
| 7 | Demand No. 8 | | | | | | | | | | | | |
| | Department of Pharmaceuticals | 65.73 | 52.21 | 14.75 | 132.69 | ... | 132.69 | 66.23 | 45.99 | 14.75 | 126.97 | ... | 126.97 |
| 1 | NIPER, Mohali | 12.73 | 9.79 | 14.75 | 37.27 | ... | 37.27 | 12.73 | 0.01 | 14.75 | 27.49 | ... | 27.49 |
| 2 | NIPER, Ahmedabad | 9.00 | 10.76 | ... | 19.76 | ... | 19.76 | 9.00 | 12.96 | ... | 21.96 | ... | 21.96 |
| 3 | NIPER, Hajipur | 4.00 | 2.00 | ... | 6.00 | ... | 6.00 | 4.00 | 2.00 | ... | 6.00 | ... | 6.00 |
| 4 | NIPER, Guwahati | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5 | NIPER, Kolkata | 5.00 | 3.00 | ... | 8.00 | ... | 8.00 | 5.00 | 3.00 | ... | 8.00 | ... | 8.00 |
| 6 | NIPER, Hyderabad | 25.00 | 10.00 | ... | 35.00 | ... | 35.00 | 25.00 | 10.00 | ... | 35.00 | ... | 35.00 |
| 7 | NIPER, Rae Bareli | 5.50 | 0.01 | ... | 5.51 | ... | 5.51 | 5.50 | 1.50 | ... | 7.00 | ... | 7.00 |
| 8 | NIPER, Madurai | ... | 0.14 | ... | 0.14 | ... | 0.14 | 0.99 | 0.01 | ... | 1.00 | ... | 1.00 |
| 9 | New NIPERs | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | NIPER Chhattisgarh | ... | ... | ... | ... | ... | ... | 0.01 | ... | ... | 0.01 | ... | 0.01 |
| 11 | NIPER- Rajasthan | ... | 0.01 | ... | 0.01 | ... | 0.01 | 0.99 | 0.01 | ... | 1.00 | ... | 1.00 |
| 12 | NIPER- Maharashtra | ... | ... | ... | ... | ... | ... | 0.01 | ... | ... | 0.01 | ... | 0.01 |
| 13 | NIPER (Guwahati)North Eastern | 4.50 | 16.50 | ... | 21.00 | ... | 21.00 | 3.00 | 16.50 | ... | 19.50 | ... | 19.50 |
| | MINISTRY OF CIVIL AVIATION | | | | | | | | | | | | |
| 8 | Demand No. 9 | | | | | | | | | | | | |
| | Ministry of Civil Aviation | 5.75 | ... | 2.80 | 8.55 | 28.55 | 37.10 | 6.50 | ... | 3.25 | 9.75 | ... | 9.75 |
| 1 | Airport Economic Regulatory Authority of India | 5.75 | ... | 2.80 | 8.55 | ... | 8.55 | 6.50 | ... | 3.25 | 9.75 | ... | 9.75 |
| 2 | Indira Gandhi Rashtriya Uran Akademy | ... | ... | ... | ... | 28.32 | 28.32 | ... | ... | ... | ... | ... | ... |
| 3 | Aero Club of India | ... | ... | ... | ... | 0.23 | 0.23 | ... | ... | ... | ... | ... | ... |
| | MINISTRY OF COAL | | | | | | | | | | | | |
| 9 | Demand No. 10 | | | | | | | | | | | | |
| | Ministry of Coal | 22.35 | ... | ... | 22.35 | 324.14 | 346.49 | 23.00 | ... | ... | 23.00 | 335.15 | 358.15 |
| 1 | Coal Mines Provident Fund Organisation | 22.35 | ... | ... | 22.35 | 324.14 | 346.49 | 23.00 | ... | ... | 23.00 | 335.15 | 358.15 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | BE 2016-2017 | | | | | | |
|--|---|----------------|--------------------------------|--------------|----------------|------|------------------------------|---------------|--------------------------------|--------------|----------------|------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| MINISTRY OF COMMERCE AND INDUSTRY | | | | | | | | | | | | | |
| 10 | Demand No. 11 | | | | | | | | | | | | |
| | Department of Commerce | 1209.38 | 194.05 | 80.71 | 1500.14 | ... | 1500.14 | 910.87 | 66.03 | 80.71 | 1079.11 | ... | 1079.11 |
| 1 | Secretariat Eco Service | 0.01 | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | ... | 0.01 | ... | 0.01 |
| 2 | DGS&D | 0.01 | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | ... | 0.01 | ... | 0.01 |
| 3 | DGTR | 0.02 | ... | ... | 0.02 | ... | 0.02 | 0.02 | ... | ... | 0.02 | ... | 0.02 |
| 4 | Tea Board | 33.18 | 0.02 | 32.28 | 65.48 | ... | 65.48 | 23.68 | 0.02 | 32.28 | 55.98 | ... | 55.98 |
| 5 | Implementation of regulatory provision of Tea Act including e-auction and allied activities | 1.00 | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | ... | 1.00 | ... | 1.00 |
| 6 | Coffee Board | 79.39 | 0.02 | 16.14 | 106.55 | ... | 106.55 | 63.39 | 0.01 | 16.14 | 89.54 | ... | 89.54 |
| 7 | Rubber Board | 133.47 | 0.02 | 28.25 | 161.74 | ... | 161.74 | 69.47 | 0.02 | 28.25 | 97.74 | ... | 97.74 |
| 8 | Statistical and information Services and e-governance | 0.01 | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | ... | 0.01 | ... | 0.01 |
| 9 | Spices Board | 52.28 | 0.03 | 4.04 | 56.35 | ... | 56.35 | 28.28 | 0.03 | 4.04 | 37.35 | ... | 37.35 |
| 10 | Cashew | 4.00 | ... | ... | 4.00 | ... | 4.00 | 4.00 | ... | ... | 4.00 | ... | 4.00 |
| 11 | EIC | 9.99 | 0.01 | ... | 10.00 | ... | 10.00 | 4.99 | 0.01 | ... | 5.00 | ... | 5.00 |
| 12 | APEDA | 11.00 | 45.00 | ... | 61.00 | ... | 61.00 | 8.00 | 28.50 | ... | 43.00 | ... | 43.00 |
| 13 | MDA | 50.00 | ... | ... | 50.00 | ... | 50.00 | 50.00 | ... | ... | 50.00 | ... | 50.00 |
| 14 | MAI | 249.99 | 0.01 | ... | 250.00 | ... | 250.00 | 249.99 | 0.01 | ... | 250.00 | ... | 250.00 |
| 15 | NEIA | 575.00 | ... | ... | 575.00 | ... | 575.00 | 400.00 | ... | ... | 400.00 | ... | 400.00 |
| 16 | IIFT | 0.01 | 34.99 | ... | 35.00 | ... | 35.00 | 0.01 | 14.99 | ... | 15.00 | ... | 15.00 |
| 17 | IIP | 9.99 | 0.01 | ... | 10.00 | ... | 10.00 | 7.99 | 0.01 | ... | 8.00 | ... | 8.00 |
| 18 | DGFT | ... | 2.97 | ... | 2.97 | ... | 2.97 | ... | 1.45 | ... | 1.45 | ... | 1.45 |
| 19 | Gem & Jewellery | 0.02 | 0.98 | ... | 1.00 | ... | 1.00 | 0.02 | 0.98 | ... | 1.00 | ... | 1.00 |
| 20 | Pharma Sector | 0.01 | ... | ... | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| 21 | ASIDE | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 22 | leather & leather products | ... | 109.99 | ... | 109.99 | ... | 109.99 | ... | 20.00 | ... | 20.00 | ... | 20.00 |
| 11 | Demand No. 12# | | | | | | | | | | | | |
| | Department of Industrial Policy and Promotion# | 9.17 | 32.32 | 18.51 | 60.00 | ... | 60.00 | ... | ... | ... | ... | ... | ... |
| 1 | QCI | 1.00 | ... | ... | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| 2 | CPPRI | 1.20 | 1.00 | 0.80 | 3.00 | ... | 3.00 | ... | ... | ... | ... | ... | ... |
| 3 | NCCBM | ... | 6.00 | 2.00 | 8.00 | ... | 8.00 | ... | ... | ... | ... | ... | ... |
| 4 | CMTI | ... | 19.00 | ... | 19.00 | ... | 19.00 | ... | ... | ... | ... | ... | ... |
| 5 | NID | 3.47 | 4.32 | 15.71 | 23.50 | ... | 23.50 | ... | ... | ... | ... | ... | ... |
| 6 | NPC | 3.50 | 2.00 | ... | 5.50 | ... | 5.50 | ... | ... | ... | ... | ... | ... |

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

STATEMENT 17

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | | BE 2016-2017 | | | | | |
|---|---|----------------|--------------------------------|---------------|---------------|----------------|------------------------------|--------------|--------------------------------|--------------|--------------|---------------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY | | | | | | | | | | | | | |
| 12 | Demand No. 14 | | | | | | | | | | | | |
| | Department of Telecommunication | 213.39 | ... | 160.62 | 374.01 | 80.00 | 454.01 | 57.90 | ... | 3.03 | 60.93 | 100.00 | 160.93 |
| 1 | Telecom Diputes Settlement and Appellate Tribunal (TDSAT) | 11.68 | ... | 2.62 | 14.30 | ... | 14.30 | 10.90 | ... | 3.03 | 13.93 | ... | 13.93 |
| 2 | Telecom Regulatory Authority of Indian (TRAI) | 58.89 | ... | ... | 58.89 | ... | 58.89 | 47.00 | ... | ... | 47.00 | ... | 47.00 |
| 3 | Centre of Development of Telematics (C-DOT) | 142.00 | ... | 158.00 | 300.00 | 80.00 | 380.00 | ... | ... | ... | ... | 100.00 | 100.00 |
| 4 | Telecom Standards Development Society India (TSDSI) | 0.47 | ... | ... | 0.47 | ... | 0.47 | ... | ... | ... | ... | ... | ... |
| 5 | Telecom Equipment & Services Export Promotion Council (TEPC) | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | TCOE India | 0.35 | ... | ... | 0.35 | ... | 0.35 | ... | ... | ... | ... | ... | ... |
| 13 | Demand No. 15# | | | | | | | | | | | | |
| | Department of Electronics and Information Technology# | 68.29 | 16.50 | 94.57 | 179.36 | 1542.17 | 1721.53 | ... | ... | ... | ... | ... | ... |
| 1 | Centre for Development of Advanced Computing (C-DAC) | 39.00 | 8.50 | 55.50 | 103.00 | 260.00 | 363.00 | ... | ... | ... | ... | ... | ... |
| 2 | Society for Applied Microwave Electronics Engineering and Research (SAMEER) | 20.00 | 7.00 | 26.00 | 53.00 | 260.00 | 313.00 | ... | ... | ... | ... | ... | ... |
| 3 | Centre for Materials for Electronic Technology | 1.19 | 1.00 | 7.81 | 10.00 | 17.00 | 27.00 | ... | ... | ... | ... | ... | ... |
| 4 | National Institute of Electronics & Information Technology (NIELIT) | 8.00 | ... | 5.26 | 13.26 | 245.74 | 259.00 | ... | ... | ... | ... | ... | ... |
| 5 | Education and Research Network (ERNET) | 0.10 | ... | ... | 0.10 | 70.00 | 70.10 | ... | ... | ... | ... | ... | ... |
| 6 | Software Technology Parks of India (STPI) | ... | ... | ... | ... | 689.43 | 689.43 | ... | ... | ... | ... | ... | ... |
| MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION | | | | | | | | | | | | | |
| 14 | Demand No. 16 | | | | | | | | | | | | |
| | Department of Consumer Affairs | 10.00 | ... | ... | 10.00 | ... | 10.00 | 2.00 | ... | ... | 2.00 | ... | 2.00 |
| 1 | Bureau of Indian Standards (BIS) | 10.00 | ... | ... | 10.00 | ... | 10.00 | 2.00 | ... | ... | 2.00 | ... | 2.00 |
| 15 | Demand No. 17 | | | | | | | | | | | | |
| | Department of Food & Public Distribution | | | | | | | | | | | | |
| 1 | Warehousing Development and Regulatory Authority (WDRA) | 12.00 | ... | 3.00 | 15.00 | ... | 15.00 | 14.17 | ... | 3.83 | 18.00 | ... | 18.00 |

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | BE 2016-2017 | | | | | | |
|--------------------------------------|--|----------------|--------------------------------|--------------|---------------|------|------------------------------|---------------|--------------------------------|--------------|---------------|------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| MINISTRY OF CORPORATE AFFAIRS | | | | | | | | | | | | | |
| 16 | Demand No. 18 | | | | | | | | | | | | |
| | Ministry of Corporate Affairs | 43.39 | 129.35 | 22.50 | 195.24 | ... | 15.00 | 37.00 | 65.00 | 24.00 | 126.00 | ... | 10.00 |
| 1 | Indian Institute of Corporate Affairs (IICA), Manesar | 12.40 | 0.10 | 2.50 | 15.00 | ... | 15.00 | 7.00 | 0.000 | 3.00 | 10.00 | ... | 10.00 |
| 2 | Competition Commission of Indian (CCI) | 30.99 | 129.25 | 20.00 | 180.24 | ... | ... | 30.00 | 65.00 | 21.00 | 116.00 | ... | ... |
| MINISTRY OF CULTURE | | | | | | | | | | | | | |
| 17 | Demand No. 19 | | | | | | | | | | | | |
| | Ministry of Culture | 402.82 | 108.17 | 33.76 | 551.25 | ... | 551.25 | 366.47 | 125.73 | 38.11 | 536.22 | ... | 536.22 |
| 1 | Zonal Cultural Centres | 68.90 | 0.01 | ... | 68.91 | ... | 68.91 | 64.89 | 8.01 | ... | 72.90 | ... | 72.90 |
| 2 | Nav Nalanda Mahavihara | 8.25 | 5.50 | ... | 13.75 | ... | 13.75 | 5.45 | 9.55 | ... | 15.00 | ... | 15.00 |
| 3 | Central Institute of Buddhist Studies, Leh | 3.75 | 1.00 | 4.00 | 8.75 | ... | 8.75 | 3.00 | 1.25 | 4.75 | 9.00 | ... | 9.00 |
| 4 | Central University of Tibetan Studies, Varanasi | 4.45 | 4.50 | 1.50 | 10.45 | ... | 10.45 | 3.00 | 5.00 | 2.00 | 10.00 | ... | 10.00 |
| 5 | Central Institute of Himalayan Culture Studies, Dahung | 0.36 | 2.00 | ... | 2.36 | ... | 2.36 | 3.00 | 1.00 | ... | 2.76 | ... | 2.76 |
| 6 | Gandhi Smriti and Darshan Samiti | 12.20 | 0.20 | 2.95 | 15.35 | ... | 15.35 | 1.76 | 0.50 | 2.35 | 8.25 | ... | 8.25 |
| 7 | Maulana Abul Kalam Azad Institute of Asian Studies | 6.03 | 1.22 | ... | 7.25 | ... | 7.25 | 5.40 | 1.00 | ... | 5.00 | ... | 5.00 |
| 8 | Indira Gandhi Rashtriya Manav Sanghralaya, Bhopal | 7.96 | 0.80 | 3.24 | 12.00 | ... | 12.00 | 4.00 | 0.60 | 3.30 | 12.00 | ... | 12.00 |
| 9 | Centre for Cultural Resources and Training | 15.95 | 0.30 | 4.65 | 20.90 | ... | 20.90 | 8.10 | 0.50 | 5.10 | 20.75 | ... | 20.75 |
| 10 | Sahitya Akademi | 16.81 | 0.70 | 2.74 | 20.25 | ... | 20.25 | 15.15 | 1.00 | 3.25 | 21.10 | ... | 21.10 |
| 11 | Lalit Kala Akademi | 10.25 | 6.50 | ... | 16.75 | ... | 16.75 | 16.85 | 4.00 | ... | 15.90 | ... | 15.90 |
| 12 | Indira Gandhi National Centre for the Arts | 49.00 | ... | ... | 49.00 | ... | 49.00 | 11.90 | 0.20 | ... | 35.50 | ... | 35.50 |
| 13 | Sangeet Natak Akademi | 42.23 | 0.25 | 6.40 | 48.88 | ... | 48.88 | 35.50 | 21.00 | 8.01 | 44.50 | ... | 44.50 |
| 14 | National School of Drama | 41.25 | 7.00 | 3.25 | 51.50 | ... | 51.50 | 36.29 | 4.22 | 3.50 | 68.00 | ... | 68.00 |
| 15 | Kalakshetra Foundation | 2.50 | 4.00 | ... | 6.50 | ... | 6.50 | 43.50 | 3.00 | ... | 7.00 | ... | 7.00 |
| 16 | Salar Jung Museum | 9.60 | 3.50 | ... | 13.10 | ... | 13.10 | 2.78 | 25.00 | ... | 14.00 | ... | 14.00 |
| 17 | National Council of Science Museum | 25.00 | 24.50 | ... | 49.50 | ... | 49.50 | 11.00 | 9.10 | ... | 42.50 | ... | 42.50 |
| 18 | National Museum Institute | 4.41 | 16.74 | 1.70 | 22.85 | ... | 22.85 | 17.50 | 18.50 | 1.90 | 15.20 | ... | 15.20 |
| 19 | Victoria Memorial Hall | 11.50 | 27.50 | 1.50 | 40.50 | ... | 40.50 | 4.20 | 2.00 | 1.50 | 35.00 | ... | 35.00 |
| 20 | Indian Museum | 11.00 | 0.50 | 0.50 | 12.00 | ... | 12.00 | 15.09 | 0.60 | 1.00 | 12.00 | ... | 12.00 |
| 21 | Allahabad Museum | 2.05 | 0.50 | 0.65 | 3.20 | ... | 3.20 | 2.70 | 0.25 | 0.70 | 4.00 | ... | 4.00 |
| 22 | Raja Ram Mohun Roy Library Foundation | 41.50 | 1.00 | ... | 42.50 | ... | 42.50 | 43.25 | 3.00 | ... | 43.50 | ... | 43.50 |

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | BE 2016-2017 | | | | | | |
|--|---|----------------|--------------------------------|---------------|---------------|------|------------------------------|---------------|--------------------------------|---------------|---------------|------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 23 | Delhi Public Library | 2.90 | 3.10 | ... | 6.00 | ... | 6.00 | 3.00 | 4.30 | ... | 6.00 | ... | 6.00 |
| 24 | The Asiatic Society, Kolkata | 1.37 | 2.60 | 0.18 | 4.15 | ... | 4.15 | 4.15 | 0.80 | 0.20 | 8.65 | ... | 8.65 |
| 25 | Rampur Raza Library, Rampur | 3.51 | 0.74 | 0.50 | 4.75 | ... | 4.75 | 3.86 | 1.35 | 0.55 | 5.21 | ... | 5.21 |
| 26 | Khuda Bakhsh Oriental Public Library, Patna | 0.09 | 0.01 | ... | 0.10 | ... | 0.10 | 1.15 | ... | ... | 2.50 | ... | 2.50 |
| 27 | Nehru Memorial Museum & Library | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 28 | National Culture Fund | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| MINISTRY OF DRINKING WATER AND SANITATION | | | | | | | | | | | | | |
| 18 | Demand No. 25 | | | | | | | | | | | | |
| | Ministry of Drinking Water and Sanitation | ... | ... | ... | ... | ... | ... | ... | 18.00 | 2.00 | 20.00 | ... | 20.00 |
| 1 | International Centre for Drinking Water Quality (ICDWQ) | ... | ... | ... | ... | ... | ... | ... | 18.00 | 2.00 | 20.00 | ... | 20.00 |
| MINISTRY OF EARTH SCIENCES | | | | | | | | | | | | | |
| 19 | Demand No. 26 | | | | | | | | | | | | |
| | Ministry of Earth Sciences | 22.00 | 13.50 | 58.10 | 93.60 | ... | 93.60 | 54.00 | 16.10 | 92.76 | 162.86 | ... | 162.86 |
| 1 | Indian National Centre for Ocean Information Services (INCOIS), Hyderabad | 5.00 | 3.00 | 7.00 | 15.00 | ... | 15.00 | 12.00 | 3.00 | 15.00 | 30.00 | ... | 30.00 |
| 2 | National Institute of Ocean Technology (NIOT), Chennai | 10.00 | 8.00 | 12.00 | 30.00 | ... | 30.00 | 5.00 | 4.00 | 20.00 | 29.00 | ... | 29.00 |
| 3 | National Centre for Antarctic and Ocean Research (NCAOR), Goa | 3.00 | 1.00 | 5.00 | 9.00 | ... | 9.00 | 4.00 | 2.90 | 12.00 | 18.90 | ... | 18.90 |
| 4 | Indian Institute of Tropical Meteorology (IITM), Pune | ... | ... | 29.10 | 29.10 | ... | 29.10 | 27.00 | 3.20 | 33.76 | 63.96 | ... | 63.96 |
| 5 | National Centre for Earth Science Studies (NCESS), Trivandrum | 4.00 | 1.50 | 5.00 | 10.50 | ... | 10.50 | 6.00 | 3.00 | 12.00 | 21.00 | ... | 21.00 |
| MINISTRY OF ENVIRONMENT, FORESTS & CLIMATE CHANGE | | | | | | | | | | | | | |
| 20 | Ministry of Environment, Forests & Climate Change | 28.99 | 15.75 | 160.16 | 204.90 | ... | ... | 103.40 | 31.70 | 215.19 | 350.29 | ... | ... |
| 1 | Indian Institute of Forest Management (IIFM) | 1.65 | 5.10 | 13.00 | 19.75 | ... | ... | 3.75 | 9.60 | 13.85 | 27.20 | ... | ... |
| 2 | Indian Council of Forestry Research & Education (ICFRE) | 18.90 | 8.20 | 116.40 | 143.50 | ... | ... | 65.00 | 12.30 | 164.20 | 241.50 | ... | ... |
| 3 | Indian Plywood Industries Research and Training Institute (IPIRTI) | 0.65 | 0.75 | 4.91 | 6.31 | ... | ... | 2.20 | 3.90 | 6.14 | 12.24 | ... | ... |
| 4 | Wildlife Institute of India (WII) | 3.99 | 1.00 | 17.35 | 22.34 | ... | ... | 11.02 | 1.50 | 22.00 | 34.52 | ... | ... |

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | BE 2016-2017 | | | | | | |
|-----------|---|----------------|--------------------------------|----------------|----------------|---------------|------------------------------|----------------|--------------------------------|----------------|----------------|---------------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 5 | G B Pant Himalaya Institute of Environment & Development | 3.80 | 0.70 | 8.50 | 13.00 | ... | ... | 21.43 | 4.40 | 9.00 | 34.83 | ... | ... |
| | MINISTRY OF EXTERNAL AFFAIRS | | | | | | | | | | | | |
| 21 | Demand No. 28 | | | | | | | | | | | | |
| | Ministry of External Affairs | 44.40 | ... | 164.96 | 209.36 | ... | ... | 52.87 | ... | 182.80 | 235.67 | ... | ... |
| 1 | ICCR | 33.18 | ... | 158.82 | 192.00 | ... | ... | 39.60 | ... | 176.20 | 215.80 | ... | ... |
| 2 | ICWA | 9.98 | ... | 1.52 | 11.50 | ... | ... | 11.00 | ... | 1.97 | 12.97 | ... | ... |
| 3 | RIS | 1.24 | ... | 4.62 | 5.86 | ... | ... | 2.27 | ... | 4.63 | 6.90 | ... | ... |
| | MINISTRY OF FINANCE | | | | | | | | | | | | |
| 22 | Demand No. 29 | | | | | | | | | | | | |
| | Department of Economic Affairs | 1.66 | 0.52 | 1.76 | 3.94 | ... | ... | 2.22 | 0.55 | 1.93 | 4.70 | ... | ... |
| 1 | Forward Market Commission | 0.01 | 0.27 | ... | 0.28 | ... | ... | 0.01 | 0.01 | ... | 0.02 | ... | ... |
| 2 | Institute of Economic Growth | 1.66 | 0.25 | 1.76 | 3.67 | ... | ... | 2.21 | 0.54 | 1.93 | 4.68 | ... | ... |
| 23 | Demand No. 30 | | | | | | | | | | | | |
| | Department of Financial Services | 1982.72 | 1956.48 | 5153.38 | 7156.10 | 347.38 | 9272.42 | 30.00 | ... | 9.00 | 39.00 | ... | ... |
| 1 | Pension Fund Regulatory Development Authority (PFRDA) | 23.00 | ... | 7.50 | 30.50 | ... | ... | 30.00 | ... | 9.00 | 39.00 | ... | ... |
| | MINISTRY OF FOOD PROCESSING INDUSTRIES | | | | | | | | | | | | |
| 24 | Demand No. 41 | | | | | | | | | | | | |
| | Ministry of Food Processing Industries | 11.62 | 10.00 | 13.05 | 34.67 | 15.92 | 50.59 | 5.18 | 30.00 | 14.69 | 49.87 | 18.36 | 68.23 |
| 1 | Indian Institute of Crop Processing Technology (IICPT) | 1.54 | 0.22 | 3.13 | 4.89 | 3.08 | 7.97 | 0.71 | ... | 2.18 | 2.89 | 3.38 | 6.27 |
| 2 | National Institute of Food Technology and Entrepreneurship and Management (NIFTM) | 10.08 | 9.78 | 9.92 | 29.78 | 12.84 | 42.62 | 4.47 | 30.00 | 12.51 | 46.98 | 14.98 | 61.96 |
| | MINISTRY OF HEALTH AND FAMILY WELFARE | | | | | | | | | | | | |
| 25 | Demand No. 42 | | | | | | | | | | | | |
| | Department of Health and Family Welfare | 968.24 | 968.24 | 2559.89 | 3528.13 | 157.77 | 4585.62 | 1208.42 | 1473.77 | 2591.24 | 5273.43 | 164.90 | 5438.33 |
| 1 | All India Institute of Medical Sciences, New Delhi | 450.00 | 450.00 | 1022.00 | 1472.00 | 90.00 | 1872.00 | 550.00 | 575.00 | 918.00 | 2043.00 | 90.00 | 2133.00 |
| 2 | Post-Graduate Institute of Medical Education & Research, Chandigarh | 45.00 | 45.00 | 590.00 | 635.00 | ... | 745.00 | 65.00 | 153.00 | 510.55 | 728.55 | ... | 728.55 |
| 3 | National Institute of Mental & Neuro Sciences, Bangluru | 48.00 | 48.00 | 148.00 | 196.00 | ... | 275.00 | 53.50 | 63.00 | 176.50 | 293.00 | ... | 293.00 |
| 4 | LRS Institute of T.B. and Allied Diseases, New Delhi | 16.63 | 16.63 | 42.70 | 59.33 | 1.50 | 62.93 | 17.20 | 2.10 | 44.20 | 63.50 | 1.50 | 65.00 |

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | BE 2016-2017 | | | | | | |
|-----------|---|----------------|--------------------------------|--------------|-----------|-------|------------------------------|-------------|--------------------------------|--------------|-----------|-------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 5 | Vallabh Bhai Patel Chest Institute, Delhi University, New Delhi | 20.85 | 20.85 | 18.75 | 39.60 | ... | 47.60 | 22.50 | 8.00 | 20.50 | 51.00 | ... | 51.00 |
| 6 | Jawaharlal Institute of Post Graduate Medical Education & Research, Paundchery | 110.00 | 110.00 | 319.00 | 429.00 | 45.00 | 644.00 | 180.00 | 250.00 | 444.00 | 874.00 | 45.00 | 919.00 |
| 7 | Chittaranjan National Cancer Institute, Kolkata | 3.00 | 3.00 | 15.00 | 18.00 | ... | 37.00 | 3.00 | 49.00 | 18.00 | 70.00 | ... | 70.00 |
| 8 | All India Institute of Speech & Hearing, Mysore | 17.98 | 17.98 | 15.29 | 33.27 | ... | 50.82 | 24.00 | 31.80 | 19.20 | 75.00 | ... | 75.00 |
| 9 | National Academy of Medical Sciences | 0.79 | 0.79 | 0.71 | 1.50 | ... | 1.55 | 0.79 | 0.05 | 0.71 | 1.55 | ... | 1.55 |
| 10 | New Delhi TB Centre | 0.37 | 0.37 | 3.04 | 3.41 | ... | 3.41 | 0.40 | ... | 3.10 | 3.50 | ... | 3.50 |
| 11 | Medical Council of India | 0.80 | 0.80 | ... | 0.80 | ... | 1.00 | 0.80 | 0.20 | ... | 1.00 | ... | 1.00 |
| 12 | National Institute of Health & F.W. | 18.60 | 18.60 | 22.00 | 40.60 | ... | 48.60 | 20.00 | 8.10 | 24.40 | 52.50 | ... | 52.50 |
| 13 | International Institute of Population Sciences, Mumbai | 14.00 | 14.00 | 9.00 | 23.00 | ... | 25.00 | 14.68 | 2.00 | 12.10 | 28.78 | ... | 28.78 |
| 14 | Kasturba Health Society, Wardha | 19.86 | 19.86 | 35.14 | 55.00 | ... | 60.00 | 21.00 | ... | 34.00 | 55.00 | ... | 55.00 |
| 15 | Food Safety & Standards Authority of India | 52.80 | 52.80 | 18.00 | 70.80 | ... | 72.00 | 52.80 | 1.20 | 18.00 | 72.00 | ... | 72.00 |
| 16 | North-Eastern Indira Gandhi Regional Institute of Health & Medical Sciences, Shilong. | 65.00 | 65.00 | 88.00 | 153.00 | ... | 200.00 | 84.90 | 115.10 | 100.00 | 300.00 | ... | 300.00 |
| 17 | Regional Institute of Medical Sciences, Imphal | 22.97 | 22.97 | 166.11 | 189.08 | ... | 250.00 | 25.00 | 50.52 | 193.48 | 269.00 | ... | 269.00 |
| 18 | LGB Regional Institute of Mental Health, Tejpur | 8.00 | 8.00 | 17.00 | 25.00 | ... | 35.00 | 9.00 | 72.00 | 19.00 | 100.00 | ... | 100.00 |
| 19 | Regional Institute of Paramedical & Nursing Sciences, Aizwal | 12.00 | 12.00 | 6.00 | 18.00 | ... | 29.00 | 19.00 | 48.00 | 8.00 | 75.00 | ... | 75.00 |
| 20 | Pasteur Institute of India, Coonor | 11.00 | 11.00 | 14.00 | 25.00 | ... | 45.00 | 12.00 | 26.50 | 16.00 | 54.50 | ... | 54.50 |
| 21 | National Institute of Biologicals, Noida | 21.60 | 21.60 | 7.15 | 28.75 | 3.47 | 38.07 | 22.80 | 6.20 | 8.00 | 37.00 | 10.60 | 47.60 |
| 22 | Dental Council of India | 0.20 | 0.20 | ... | 0.20 | ... | 0.20 | 0.20 | ... | ... | 0.20 | ... | 0.20 |
| 23 | Pharmacy Council of India | 0.20 | 0.20 | ... | 0.20 | 17.80 | 18.00 | 0.20 | ... | ... | 0.20 | 17.80 | 18.00 |
| 24 | Indian Nursing Council | 0.15 | 0.15 | ... | 0.15 | ... | 0.15 | 0.21 | ... | ... | 0.21 | ... | 0.21 |
| 25 | Indian Pharmacopoeia Commission | 8.00 | 8.00 | 3.00 | 11.00 | ... | 23.85 | 9.00 | 12.00 | 3.50 | 24.50 | ... | 24.50 |
| 26 | St. John's Ambulance | 0.04 | 0.04 | ... | 0.04 | ... | 0.04 | 0.04 | ... | ... | 0.04 | ... | 0.04 |
| 27 | Indian Red Cross Society | 0.40 | 0.40 | ... | 0.40 | ... | 0.40 | 0.40 | ... | ... | 0.40 | ... | 0.40 |
| 26 | Demand No. 43 | | | | | | | | | | | | |
| | Department of Health Research | 457.26 | 72.98 | 363.50 | 893.74 | ... | 893.74 | 435.00 | 152.00 | 447.00 | 1034.00 | ... | 1034.00 |
| 1 | Indian Council of Medical Research, New Delhi | 457.26 | 72.98 | 363.50 | 893.74 | ... | 893.74 | 405.00 | 112.00 | 377.00 | 894.00 | ... | 894.00 |

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

STATEMENT 17

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | BE 2016-2017 | | | | | | |
|--------|--|----------------|--------------------------------|----------------|-----------------|-------------|------------------------------|----------------|--------------------------------|----------------|-----------------|-------------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 2 | Bhopal Memorial Hospital & Research Centre, Bhopal | ... | ... | ... | ... | ... | ... | 30.00 | 40.00 | 70.00 | 140.00 | ... | 140.00 |
| | MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES | | | | | | | | | | | | |
| 27 | Demand No. 44 | | | | | | | | | | | | |
| | Department of Heavy Industries | 45.85 | 2.00 | ... | 47.85 | 1.10 | 48.95 | 80.00 | 2.00 | ... | 80.00 | 1.16 | 83.16 |
| 1 | Fluid Control Research Institute, Palghat | ... | 2.00 | ... | 2.00 | 1.10 | 3.10 | ... | 2.00 | ... | ... | 1.16 | 3.16 |
| 2 | Development Council for Automobile and Allied Industries | 45.85 | ... | ... | 45.85 | ... | 45.85 | 80.00 | ... | ... | 80.00 | ... | 80.00 |
| | MINISTRY OF HOME AFFAIRS | | | | | | | | | | | | |
| 28 | Demand No. 46 | | | | | | | | | | | | |
| | Ministry of Home Affairs | 35.95 | ... | ... | 35.95 | ... | 35.95 | 44.05 | ... | ... | 44.05 | ... | 44.05 |
| 1 | NHRC | 35.95 | ... | ... | 35.95 | ... | 35.95 | 44.05 | ... | ... | 44.05 | ... | 44.05 |
| 29 | Demand No. 48 | | | | | | | | | | | | |
| | Police | 2.00 | 15.00 | 0.50 | 17.50 | ... | 17.50 | 6.00 | 80.00 | 2.00 | 88.00 | ... | 88.00 |
| 1 | LPAI | 2.00 | 15.00 | 0.50 | 17.50 | ... | 17.50 | 6.00 | 80.00 | 2.00 | 88.00 | ... | 88.00 |
| | MINISTRY OF HOUSING & URBAN POVERTY ALLEVIATION | | | | | | | | | | | | |
| 30 | Demand No. 50 | | | | | | | | | | | | |
| | Ministry of Housing & Urban Poverty Alleviation | 10.10 | ... | 3.00 | 13.10 | ... | 13.10 | 2.10 | ... | 3.00 | 5.10 | ... | 5.10 |
| 1 | BMTPC | 10.00 | ... | 3.00 | 13.00 | ... | 13.00 | 2.00 | ... | 3.00 | 5.00 | ... | 5.00 |
| 2 | Central Government Employees Welfare Housing (CGEWHO) | 0.10 | ... | ... | 0.10 | ... | 0.10 | 0.10 | ... | ... | 0.10 | ... | 0.10 |
| | MINISTRY OF HUMAN RESOURCE DEVELOPMENT | | | | | | | | | | | | |
| 31 | Demand No. 51 | | | | | | | | | | | | |
| | Department of School Education & Literacy | 1296.52 | 703.78 | 3819.96 | 5820.26 | ... | 5820.26 | 1069.26 | 1250.16 | 4264.93 | 6584.35 | ... | 6584.35 |
| 1 | Kendriya Vidyalaya Sangathan | 398.47 | 380.00 | 2500.00 | 3278.47 | ... | 3278.47 | 400.57 | 477.40 | 2917.50 | 3795.47 | ... | 3795.47 |
| 2 | Navodaya Vidyalaya Samiti | 755.14 | 313.00 | 1217.00 | 2285.14 | ... | 2285.14 | 519.00 | 760.00 | 1192.00 | 2471.00 | ... | 2471.00 |
| 3 | National Bal Bhawan | 12.13 | 1.65 | 5.50 | 19.28 | ... | 19.28 | 13.35 | 1.85 | 6.30 | 21.50 | ... | 21.50 |
| 4 | Central Tibetan School Administration | 16.00 | 1.60 | 30.25 | 47.85 | ... | 47.85 | 15.35 | 1.90 | 34.63 | 51.88 | ... | 51.88 |
| 5 | NCERT | 114.78 | 7.53 | 67.21 | 189.52 | ... | 189.52 | 120.99 | 9.01 | 114.50 | 244.50 | ... | 244.50 |
| 32 | Demand No. 52 | | | | | | | | | | | | |
| | Department of Higher Education | 3699.52 | 5901.95 | 823.93 | 10425.40 | ... | 10425.40 | 3954.35 | 6799.30 | 969.25 | 11722.90 | ... | 11722.90 |
| 1 | University Grants Commission | 1220.00 | 480.00 | ... | 1700.00 | ... | 1700.00 | 1500.00 | 550.00 | ... | 2050.00 | ... | 2050.00 |
| 2 | Support to Indian Institutes of Technology (IITs) | 600.00 | 1539.00 | 230.00 | 2369.00 | ... | 2369.00 | 395.00 | 1975.00 | 255.00 | 2625.00 | ... | 2625.00 |

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | | BE 2016-2017 | | | | | |
|--------|--|----------------|--------------------------------|--------------|-----------|------|------------------------------|--------------|--------------------------------|--------------|-----------|------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 3 | Indian School Mining (ISM), Dhanbad | 20.00 | 80.00 | ... | 100.00 | ... | 100.00 | 20.00 | 80.00 | ... | 100.00 | ... | 100.00 |
| 4 | AICTE including Rashtriya Avishkar Abhiyan | 299.94 | 0.06 | ... | 300.00 | ... | 300.00 | 479.94 | 0.06 | ... | 480.00 | ... | 480.00 |
| 5 | Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU & CUSAT) | 20.00 | 45.00 | ... | 65.00 | ... | 65.00 | 20.00 | 40.00 | 20.00 | 80.00 | ... | 80.00 |
| 6 | IIT, Hyderabad (EAP) | 55.00 | ... | ... | 55.00 | ... | 55.00 | 10.00 | 10.00 | ... | 20.00 | ... | 20.00 |
| 7 | IIT, Andhra Pradesh | 3.00 | 15.00 | ... | 18.00 | ... | 18.00 | 20.00 | 20.00 | ... | 40.00 | ... | 40.00 |
| 8 | Setting up of New IITs | ... | ... | ... | ... | ... | ... | 20.00 | 150.00 | 20.00 | 190.00 | ... | 190.00 |
| 9 | Central Universities | 255.00 | 1265.00 | 330.00 | 1850.00 | ... | 1850.00 | 275.00 | 1270.00 | 325.00 | 1870.00 | ... | 1870.00 |
| 10 | Deemed Universities | 17.32 | 37.68 | ... | 55.00 | ... | 55.00 | 17.32 | 37.68 | ... | 55.00 | ... | 55.00 |
| 11 | Central University, Andhra Pradesh | 0.10 | ... | ... | 0.10 | ... | 0.10 | 0.42 | 0.58 | ... | 1.00 | ... | 1.00 |
| 12 | Tribal Universities, Andhra Pradesh | 0.10 | ... | ... | 0.10 | ... | 0.10 | 0.84 | 1.16 | ... | 2.00 | ... | 2.00 |
| 13 | Grants for promotion of Indian languages | 146.00 | 43.42 | 46.58 | 236.00 | ... | 236.00 | 146.00 | 30.00 | 55.00 | 231.00 | ... | 231.00 |
| 14 | Directorate of Hindi | ... | 30.00 | ... | 30.00 | ... | 30.00 | ... | 32.00 | ... | 32.00 | ... | 32.00 |
| 15 | Commission for Scientific & Technical Terminology | ... | 6.00 | ... | 6.00 | ... | 6.00 | ... | 7.00 | ... | 7.00 | ... | 7.00 |
| 16 | Central Institute of Indian Languages, Mysore & Regional Languages centres | ... | 23.00 | ... | 23.00 | ... | 23.00 | ... | 30.00 | ... | 30.00 | ... | 30.00 |
| 17 | National University of Educational Planning and Administration (NUEPA) | 14.94 | 0.06 | ... | 15.00 | ... | 15.00 | 12.94 | 0.06 | ... | 13.00 | ... | 13.00 |
| 18 | Auroville Management | 3.00 | 10.00 | ... | 13.00 | ... | 13.00 | 3.00 | 12.00 | ... | 15.00 | ... | 15.00 |
| 19 | Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram) | 53.83 | 77.77 | 18.40 | 150.00 | ... | 150.00 | 20.00 | 123.00 | 12.00 | 155.00 | ... | 155.00 |
| 20 | Setting up IIITs in PPP Mode | 8.00 | 42.00 | ... | 50.00 | ... | 50.00 | 10.00 | 50.00 | ... | 60.00 | ... | 60.00 |
| 21 | IIIT, Andhra Pradesh | 0.10 | 3.00 | ... | 3.10 | ... | 3.10 | 5.00 | 15.00 | ... | 20.00 | ... | 20.00 |
| 22 | Association of Indian Universities | 2.00 | ... | ... | 2.00 | ... | 2.00 | 2.00 | ... | ... | 2.00 | ... | 2.00 |
| 23 | National Initiative for Excellence in humanities and social sciences | 149.35 | 5.65 | ... | 155.00 | ... | 155.00 | 154.35 | 5.65 | ... | 160.00 | ... | 160.00 |
| 24 | Support to Indian Institutes of Management (IIMs) | 38.35 | 343.65 | 38.00 | 420.00 | ... | 420.00 | 40.00 | 445.00 | 50.00 | 535.00 | ... | 535.00 |
| 25 | Support to Indian Institute of Science (IISc) and Indian Institute (s) of Science Education & Research (IISER) | 302.00 | 399.00 | 74.00 | 775.00 | ... | 775.00 | 250.00 | 470.00 | 80.00 | 800.00 | ... | 800.00 |
| 26 | IIM, Andhra Pradesh | 0.10 | 13.00 | ... | 13.10 | ... | 13.10 | 7.00 | 14.00 | 9.00 | 30.00 | ... | 30.00 |
| 27 | Setting up of New IIMs | ... | ... | ... | ... | ... | ... | 30.00 | 90.00 | 40.00 | 160.00 | ... | 160.00 |
| 28 | IISER, Andhra Pradesh | ... | 5.00 | ... | 5.00 | ... | 5.00 | 9.00 | 23.00 | 8.00 | 40.00 | ... | 40.00 |

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | BE 2016-2017 | | | | | | |
|-----------|---|----------------|--------------------------------|----------------|----------------|----------------|------------------------------|---------------|--------------------------------|----------------|----------------|----------------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 29 | Setting up IITs/IIMs including upgrading 5 IITs/IIMs | 18.00 | 80.00 | 4.00 | 102.00 | ... | 102.00 | | | | ... | ... | ... |
| 30 | Assistance to IGNOU & State Open Universities | 118.00 | ... | ... | 118.00 | ... | 118.00 | 100.00 | ... | ... | 100.00 | ... | 100.00 |
| 31 | Grants to National Book Trust/ Institutions for Book Promotion | 27.86 | 0.14 | ... | 28.00 | ... | 28.00 | 27.86 | 0.14 | ... | 28.00 | ... | 28.00 |
| 32 | Programme for Apprentices Training | 79.50 | ... | ... | 79.50 | ... | 79.50 | 79.50 | ... | ... | 79.50 | ... | 79.50 |
| 33 | National Institute for Industrial Engineering, Mumbai | 2.68 | 1.32 | ... | 4.00 | ... | 4.00 | 2.68 | 1.32 | ... | 4.00 | ... | 4.00 |
| 34 | Support to Schools of Planning and Architecture (SPAs) | 17.85 | 27.20 | 14.95 | 60.00 | ... | 60.00 | 18.00 | 25.55 | 16.45 | 60.00 | ... | 60.00 |
| 35 | Support to National Institute (s) of Technical Teacher 's Training and Research (NITTTTs) | 12.00 | 33.00 | ... | 45.00 | ... | 45.00 | 15.00 | 30.00 | ... | 45.00 | ... | 45.00 |
| 36 | Board of Apprenticeship Training (BOAT) | 4.50 | ... | ... | 4.50 | ... | 4.50 | 3.50 | ... | ... | 3.50 | ... | 3.50 |
| 37 | Support to National Institute of Technology (NITs) | 180.00 | 1216.00 | 60.00 | 1456.00 | ... | 1456.00 | 200.00 | 1174.90 | 70.00 | 1444.90 | ... | 1444.90 |
| 38 | Assistance to other institutes including SLIET, NERIST, NIFFT Ranchi, CIT Kokrajhar | 31.00 | 76.00 | 8.00 | 115.00 | ... | 115.00 | 40.00 | 66.20 | 8.80 | 115.00 | ... | 115.00 |
| 39 | NIT, Andhra Pradesh | ... | 5.00 | ... | 5.00 | ... | 5.00 | 20.00 | 20.00 | ... | 40.00 | ... | 40.00 |
| | MINISTRY OF INFORMATION AND BROADCASTING | | | | | | | | | | | | |
| 33 | Demand No. 53 | | | | | | | | | | | | |
| | Ministry of Information & Broadcasting | 202.38 | 459.32 | 2234.68 | 2896.38 | 1124.75 | 3567.36 | 173.89 | 0.92 | 2604.03 | 2778.84 | 1011.81 | 3790.65 |
| 1 | Children's Film Society (CFSI) | 9.50 | | 2.98 | 12.48 | 0.70 | 13.18 | ... | ... | 3.10 | 3.10 | 0.75 | 3.85 |
| 2 | Film and Television Institute of Indian (FTII) | 6.17 | 17.11 | 16.30 | 39.58 | 2.00 | 41.58 | 5.64 | 0.12 | 18.90 | 24.66 | 2.00 | 26.66 |
| 3 | Satyajit Ray Film & Television Institute (SRFTI) | 4.71 | 6.43 | 10.00 | 21.14 | 1.70 | 22.84 | 1.90 | 0.47 | 11.10 | 13.47 | 2.25 | 15.72 |
| 4 | Indian Institute of Mass Communication (IIMC) | 2.28 | 8.14 | 10.40 | 20.82 | 4.65 | 25.47 | 1.35 | 0.20 | 11.82 | 13.37 | 5.35 | 18.72 |
| 5 | Press Council of India (PCI) | 1.35 | 0.12 | 5.00 | 6.47 | 1.70 | 8.17 | 1.50 | 0.13 | 5.75 | 7.38 | 1.46 | 8.84 |
| 6 | Prasar Bharti | 178.37 | 427.52 | 2190.00 | 2795.89 | 1114.00 | 3456.12 | 163.50 | ... | 2553.36 | 2716.86 | 1000.00 | 3716.86 |
| | MINISTRY OF LABOUR AND EMPLOYMENT | | | | | | | | | | | | |
| 34 | Demand No. 54 | | | | | | | | | | | | |
| | Ministry of Labour and Employment | 21.26 | 3.25 | 53.33 | 77.84 | ... | ... | 23.55 | 7.00 | 53.13 | 83.68 | ... | ... |

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | | BE 2016-2017 | | | | | |
|--|--|----------------|--------------------------------|---------------|---------------|--------------|------------------------------|---------------|--------------------------------|---------------|---------------|-------------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 1 | Central Board of Workers Education | 18.60 | 1.75 | 49.62 | 69.97 | ... | ... | 18.05 | 1.50 | 49.42 | 68.97 | ... | ... |
| 2 | National Labour Institute | 2.66 | 1.50 | 3.71 | 7.87 | ... | ... | 5.50 | 5.50 | 3.71 | 14.71 | ... | ... |
| MINISTRY OF LAW & JUSTICE | | | | | | | | | | | | | |
| 35 | Demand No. 56 | | | | | | | | | | | | |
| | Ministry of Law & Justice | 12.77 | ... | 5.00 | 17.77 | ... | 17.77 | 22.77 | ... | 5.00 | 27.77 | ... | 27.77 |
| 1 | The Internation Centre for Alternative Dispute Resolution (ICADR) | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2 | The Indian Law Institute (ILI) | 1.31 | ... | 4.00 | 5.31 | ... | 5.31 | 1.31 | ... | 4.00 | 5.31 | ... | 5.31 |
| 3 | Institute of Constitutional and Parliamentary Studies (ICPS) | 0.72 | ... | 1.00 | 1.72 | ... | 1.72 | 0.72 | ... | 1.00 | 1.72 | ... | 1.72 |
| 4 | Bar Council of India | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5 | National Judicial Academy | 10.74 | ... | ... | 10.74 | ... | 10.74 | 20.74 | ... | ... | 20.74 | ... | 20.74 |
| MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES | | | | | | | | | | | | | |
| 36 | Demand No. 58 | | | | | | | | | | | | |
| | Ministry of Micro, Small and Medium Enterprises | 410.81 | 17.35 | 163.64 | 592.30 | ... | 592.30 | 626.61 | 14.60 | 185.78 | 826.99 | ... | 826.99 |
| 1 | Development of Khadi, Village & Coir Industries | 407.68 | 17.35 | 160.40 | 585.43 | ... | 585.43 | 621.61 | 13.10 | 182.13 | 816.84 | ... | 816.84 |
| 2 | MGIRI | 3.13 | ... | 3.24 | 6.87 | ... | 6.87 | 5.00 | 1.50 | 3.65 | 10.15 | ... | 10.15 |
| MINISTRY OF MINES | | | | | | | | | | | | | |
| 37 | Demand No. 59 | | | | | | | | | | | | |
| | Ministry of Mines | ... | 7.70 | 10.80 | 18.50 | 10.30 | 13.50 | ... | 5.62 | 12.00 | 17.62 | 9.95 | 12.60 |
| 1 | National Institute of Rock Mechanics | ... | 2.35 | 5.00 | 7.35 | 5.55 | 5.55 | ... | 1.39 | 5.50 | 6.89 | 5.00 | 5.00 |
| 2 | National Institute of Miners Health | ... | 0.75 | 1.40 | 2.15 | 1.20 | 1.20 | ... | 0.24 | 1.50 | 1.74 | 1.30 | 1.30 |
| 3 | JLN Aluminium Research Development & Deisgn Centre | ... | 4.60 | 4.40 | 9.00 | 3.55 | 6.75 | ... | 3.99 | 5.00 | 8.99 | 3.65 | 6.30 |
| MINISTRY OF MINORITY AFFAIRS | | | | | | | | | | | | | |
| 38 | Demand No. 60 | | | | | | | | | | | | |
| | Ministry of Minority Affairs | 113.01 | 2.66 | 0.01 | 115.68 | ... | 115.68 | 114.01 | 3.16 | 0.01 | 116.18 | ... | 116.18 |
| 1 | Central Waqf Council | 0.01 | 2.66 | 0.01 | 2.68 | ... | 2.68 | 1.01 | 3.16 | 0.01 | 3.18 | ... | 3.18 |
| 2 | Maulana Azad Education Foundation | 113.00 | ... | ... | 113.00 | ... | 113.00 | 113.00 | ... | ... | 113.00 | ... | 113.00 |
| MINISTRY OF NEW AND RENEWABLE ENERGY | | | | | | | | | | | | | |
| 39 | Demand No. 61 | | | | | | | | | | | | |
| | Ministry of New and Renewable Energy | 50.45 | 10.00 | 2.00 | 62.45 | ... | 62.45 | 20.00 | 28.50 | 4.50 | 53.00 | ... | 53.00 |
| 1 | Centre for Wind Energy Technology (Renamed as National institute of Wind Energy in the BE 2016-17) | 13.70 | ... | ... | 13.70 | ... | 13.70 | 9.00 | 16.00 | ... | 25.00 | ... | 25.00 |

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | BE 2016-2017 | | | | | | |
|---|--|----------------|--------------------------------|--------------|---------------|-------------|------------------------------|---------------|--------------------------------|--------------|---------------|-------------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 2 | National institute of Renewable Energy (Renamed as National institute of Bio Energy in BE 2016-17) | 5.00 | ... | 1.00 | 6.00 | ... | 6.00 | 5.00 | 2.00 | 1.00 | 8.00 | ... | 8.00 |
| 3 | National institute of Solar Energy | 31.75 | 10.00 | 1.00 | 42.75 | ... | 42.75 | 6.00 | 10.50 | 3.50 | 20.00 | ... | 20.00 |
| MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES & PENSION | | | | | | | | | | | | | |
| 40 | Demand No. 64 | | | | | | | | | | | | |
| | Ministry of Personnel, Public Grievances & Pension | 4.42 | 4.67 | 4.25 | 13.34 | ... | 13.34 | 4.75 | 0.10 | 6.00 | 4.85 | ... | 4.85 |
| 1 | Central Civil Services Cultural & Sports Board | 1.94 | ... | ... | 1.94 | ... | 1.94 | 2.00 | ... | ... | 2.00 | ... | 2.00 |
| 2 | Grih Kalyan Kendra | 2.48 | ... | ... | 2.48 | ... | 2.48 | 2.75 | ... | ... | 2.75 | ... | 2.75 |
| 3 | Kendriya Bhandar | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4 | Civil Services Officers Institute | ... | 0.62 | ... | 0.62 | ... | 0.62 | ... | 0.10 | ... | 0.10 | ... | 0.10 |
| 5 | Indian Institute of Public Administration | ... | 4.05 | 4.25 | 8.30 | ... | 8.30 | ... | ... | 6.00 | ... | ... | ... |
| 6 | National Centre for Good Governance | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| MINISTRY OF PETROLEUM AND NATURAL GAS | | | | | | | | | | | | | |
| 41 | Demand No. 66 | | | | | | | | | | | | |
| | Ministry of Petroleum and Natural Gas | 10.25 | 0.25 | 8.24 | 18.74 | ... | 18.74 | 10.25 | 0.35 | 8.36 | 18.96 | ... | 18.96 |
| 1 | Petroleum and Natural Gas Regulatory Board (PNGRB) | 8.25 | ... | 8.15 | 16.40 | ... | 16.40 | 8.25 | ... | 8.26 | 16.51 | ... | 16.51 |
| 2 | Society for Petroleum Laboratory (SFPL) | 2.00 | 0.25 | 0.09 | 2.34 | ... | 2.34 | 2.00 | 0.35 | 0.10 | 2.45 | ... | 2.45 |
| MINISTRY OF PLANNING | | | | | | | | | | | | | |
| 42 | Demand No. 67 | | | | | | | | | | | | |
| | Ministry of Planning | 3.00 | 1.00 | 7.35 | 11.35 | 4.46 | 15.81 | 2.50 | 0.50 | 10.05 | 13.05 | 3.50 | 14.25 |
| 1 | National Institute of Labour Economics Research and Development, Delhi | 3.00 | 1.00 | 7.35 | 11.35 | 4.46 | 15.81 | 2.50 | 0.50 | 10.05 | 13.05 | 3.50 | 14.25 |
| MINISTRY OF POWER | | | | | | | | | | | | | |
| 43 | Demand No. 68 | | | | | | | | | | | | |
| | Ministry of Power | 130.17 | 42.00 | 2.50 | 174.67 | ... | 174.67 | 182.40 | 107.00 | 4.48 | 293.88 | ... | 293.88 |
| 1 | Central Electricity Regulatory Commission (CERC) | 44.33 | ... | ... | 44.33 | ... | 44.33 | 55.50 | ... | ... | 55.50 | ... | 55.50 |
| 2 | National Power Training Institute (NPTI) | 37.00 | ... | ... | 37.00 | ... | 37.00 | 40.40 | ... | ... | 40.40 | ... | 40.40 |
| 3 | Bureau of Energy Efficiency (BEE) | 43.00 | ... | ... | 43.00 | ... | 43.00 | 63.29 | ... | ... | 63.29 | ... | 63.29 |

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | BE 2016-2017 | | | | | | |
|--|--|----------------|--------------------------------|---------------|---------------|-----------------|------------------------------|---------------|--------------------------------|---------------|----------------|-----------------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 4 | Central Power Research Institute (CPRI) | ... | 42.00 | ... | 42.00 | ... | 42.00 | 18.00 | 107.00 | ... | 125.00 | ... | 125.00 |
| 5 | Appellate Tribunal for Electricity (APTEL) | ... | ... | 2.50 | 2.50 | ... | 2.50 | ... | ... | 2.88 | 2.88 | ... | 2.88 |
| 6 | Joint Electricity Regulatory Commission for Goa and Union Territories (JERC) | 5.84 | ... | ... | 5.84 | ... | 5.84 | 5.21 | ... | 1.60 | 6.81 | ... | 6.81 |
| MINISTRY OF ROAD TRANSPORT AND HIGHWAYS | | | | | | | | | | | | | |
| 44 | Demand No. 74 | | | | | | | | | | | | |
| | Ministry of Road Transport and Highways | 8.50 | ... | ... | 8.50 | 28006.05 | 28014.55 | 8.50 | ... | ... | 8.50 | 44285.50 | 44294.00 |
| 1 | National Highway Authority of India | ... | ... | ... | ... | 28000.00 | 28000.00 | ... | ... | ... | ... | 44279.00 | 44279.00 |
| 2 | Indian Academy of Highway Engineers (IAHE) | 8.50 | ... | ... | 8.50 | 6.00 | 14.50 | 8.50 | ... | ... | 8.50 | 6.00 | 14.50 |
| 3 | Indian Roads Congress | ... | ... | ... | ... | 0.05 | 0.05 | ... | ... | ... | ... | 0.50 | 0.50 |
| MINISTRY OF SCIENCE AND TECHNOLOGY | | | | | | | | | | | | | |
| 45 | Demand No. 77 | | | | | | | | | | | | |
| | Department of Science and Technology | 255.68 | 194.08 | 402.27 | 852.58 | 93.00 | 945.58 | 412.97 | 777.50 | 506.65 | 1706.12 | 103.30 | 1800.42 |
| 1 | Agharkar Research Institute, Pune (Maharashtra Association for the cultivation of Science) | 4.73 | 2.63 | 10.15 | 17.51 | ... | 17.51 | 5.90 | 3.80 | 13.19 | 22.89 | ... | 22.89 |
| 2 | ARIES, Nainital | 5.02 | 8.45 | 12.53 | 26.00 | ... | 26.00 | 11.80 | 14.50 | 15.70 | 42.00 | ... | 42.00 |
| 3 | Bose Institute, Kolkata | 17.99 | 78.33 | 32.19 | 128.51 | ... | 128.51 | 23.00 | 114.00 | 42.00 | 179.00 | ... | 179.00 |
| 4 | Birbal Sahni Institute of Palaeobotany, Lucknow | 7.29 | 4.89 | 16.82 | 29.00 | ... | 29.00 | 9.32 | 55.00 | 23.72 | 88.04 | ... | 88.04 |
| 5 | Centre for Soft Matter Research, Bangalore | 2.16 | 2.40 | 3.44 | 8.00 | ... | 8.00 | 2.65 | 8.50 | 4.95 | 16.10 | ... | 16.10 |
| 6 | Indian Association for the Cultivation of Science, Kolkata | 20.66 | 30.48 | 44.37 | 95.51 | ... | 95.51 | 14.06 | 96.00 | 38.30 | 148.36 | ... | 148.36 |
| 7 | Indian Institute of Astrophysics, Bangalore | 13.34 | 7.41 | 32.65 | 53.40 | ... | 53.40 | 14.30 | 19.19 | 41.92 | 75.41 | ... | 75.41 |
| 8 | Indian Institute of Geomagnetism, Mumbai | 7.76 | 4.31 | 17.43 | 29.50 | ... | 29.50 | 9.70 | 6.25 | 22.65 | 38.60 | ... | 38.60 |
| 9 | The Institute of Advanced Study in Science and Technology, Guwahati | 5.63 | 2.83 | 10.55 | 19.01 | ... | 19.01 | 6.70 | 16.50 | 10.00 | 33.20 | ... | 33.20 |
| 10 | Institute of Nano Science and Technology, Mohali | 2.70 | 1.50 | 5.80 | 10.00 | ... | 10.00 | 7.50 | 72.00 | 11.00 | 90.50 | ... | 90.50 |

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | BE 2016-2017 | | | | | | |
|--------|--|----------------|--------------------------------|--------------|-----------|-------|------------------------------|-------------|--------------------------------|--------------|-----------|--------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 11 | International Advanced Research Centre for Powder Metallurgy & New Materials, Hyderabad | 11.58 | 8.16 | 27.26 | 47.00 | 3.00 | 50.00 | 16.40 | 14.00 | 26.67 | 57.07 | 3.30 | 60.37 |
| 12 | Jawaharlal Nehru Centre for Advanced Scientific Rsearch, Banglaore | 20.00 | 9.00 | 30.80 | 60.00 | ... | 60.00 | 24.30 | 26.70 | 24.90 | 75.90 | ... | 75.90 |
| 13 | NCMMR | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 14 | Raman Research Institute, Bangalore | 8.50 | 4.92 | 19.01 | 32.78 | ... | 32.78 | 20.00 | 29.44 | 22.78 | 72.22 | ... | 72.22 |
| 15 | Sree Chitra Tirunal Institute for Medical Science and Technology, Thiruvananthapuram | 21.92 | 10.26 | 66.82 | 99.00 | 90.00 | 189.00 | 87.49 | 240.00 | 134.40 | 461.89 | 100.00 | 561.89 |
| 16 | Satyendra Nath Bose National Centre for Basic Sciences, Kolkata | 7.80 | 4.59 | 17.11 | 29.50 | ... | 29.50 | 17.69 | 8.19 | 8.61 | 34.49 | ... | 34.49 |
| 17 | Wadia Institute of Himalayan Geology, Dehradun | 6.87 | 6.10 | 15.53 | 28.50 | ... | 28.50 | 5.79 | 18.06 | 19.98 | 43.83 | ... | 43.83 |
| 18 | National Accrediatation Board for Testing and Calibration Laboratorioies (NABL), Gurgaon, NCT of Delhi | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 19 | National Innovation Foundation, Admedabad | 7.41 | 1.11 | 3.48 | 12.00 | ... | 12.00 | 12.00 | 11.50 | 6.50 | 30.00 | ... | 30.00 |
| 20 | Technology Information, Forecasting & Assesment Council (TIFAC), New Delhi | 0.77 | 0.50 | 9.24 | 10.51 | ... | 10.51 | 5.76 | 7.00 | 10.73 | 32.49 | ... | 23.49 |
| 21 | North Eastern Centre for Technology Application and Reach (NECTAR), Shillong | ... | ... | ... | ... | ... | ... | 2.00 | 1.00 | 2.00 | 5.00 | ... | 5.00 |
| 22 | Vigyan Prasar, New Delhi | 9.15 | 1.25 | 4.60 | 15.00 | ... | 15.00 | 11.44 | 1.81 | 6.00 | 19.25 | ... | 19.25 |
| 23 | Indian Academy of Sciences, Bangalore | 10.93 | 1.00 | 2.57 | 14.50 | ... | 14.50 | 12.70 | 0.96 | 4.55 | 18.21 | ... | 18.21 |
| 24 | Indian National Academy of Engineering, New Delhi | 5.25 | 0.40 | 1.35 | 7.00 | ... | 7.00 | 5.35 | 0.40 | 1.45 | 7.20 | ... | 7.20 |
| 25 | Indian National Science Academy, New Delhi | 13.00 | 1.38 | 8.12 | 22.50 | ... | 22.50 | 17.79 | 1.15 | 9.23 | 28.17 | ... | 28.17 |
| 26 | Indian Science Congress Association, Kolkata | 1.37 | 0.55 | 3.59 | 5.51 | ... | 5.51 | 5.18 | 0.70 | 2.42 | 8.30 | ... | 8.30 |
| 27 | National Academy of Science (India), Allahabad | 3.01 | 1.63 | 6.86 | 11.50 | ... | 11.50 | 17.65 | 10.85 | 3.00 | 31.50 | ... | 31.50 |
| 28 | e-SUBS | 35.00 | ... | ... | 35.00 | ... | 35.00 | 40.00 | ... | ... | 40.00 | ... | 40.00 |
| 29 | ICSU Contribution to INSA | 2.50 | ... | ... | 2.50 | ... | 2.50 | 2.50 | ... | ... | 2.50 | ... | 2.50 |
| 30 | Glaciology | 1.34 | ... | ... | 1.34 | ... | 1.34 | 2.00 | ... | ... | 2.00 | ... | 2.00 |

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | | BE 2016-2017 | | | | | |
|-----------|---|----------------|--------------------------------|----------------|----------------|------|------------------------------|----------------|--------------------------------|----------------|----------------|------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 31 | Annual Science Congress (to host) | 2.00 | ... | ... | 2.00 | ... | 2.00 | 2.00 | ... | ... | 2.00 | ... | 2.00 |
| 46 | Demand No. 78 | | | | | | | | | | | | |
| | Department of Scientific and Industrial Research | 2019.44 | 796.50 | 1173.60 | 3989.54 | ... | ... | 2097.27 | 774.00 | 1139.93 | 4011.20 | ... | ... |
| 1 | Consultancy Development Centre (CDC) | 1.40 | ... | ... | 1.40 | ... | ... | 1.00 | ... | ... | 1.00 | ... | ... |
| 2 | Council of Scientific and Industrial Research (CSIR) | 2018.04 | 796.50 | 1173.60 | 3988.14 | ... | ... | 2096.27 | 774.00 | 1139.93 | 4010.20 | ... | ... |
| 47 | Demand No. 79 | | | | | | | | | | | | |
| | Department of Biotechnology | 199.00 | 241.79 | 151.68 | 592.47 | ... | 592.47 | 232.00 | 260.00 | 168.00 | 660.00 | ... | 660.00 |
| 1 | National Institute of Immunology, New Delhi | 25.00 | 5.00 | 28.00 | 58.00 | ... | 58.00 | 28.00 | 2.00 | 30.00 | 60.00 | ... | 60.00 |
| 2 | National Centre for Cell Science, Pune | 15.00 | 8.00 | 17.00 | 40.00 | ... | 40.00 | 18.00 | 6.00 | 18.00 | 42.00 | ... | 42.00 |
| 3 | Centre for DNA Finger Printing & Diagnostics, Hyderabad | 16.00 | 50.00 | 12.00 | 78.00 | ... | 78.00 | 18.00 | 30.00 | 14.00 | 62.00 | ... | 62.00 |
| 4 | National Brain Research Centre, Gurgaon | 15.00 | 4.00 | 11.50 | 30.50 | ... | 30.50 | 16.00 | 3.00 | 9.50 | 28.50 | ... | 28.50 |
| 5 | National Institute for Plant Genome Research, New Delhi | 17.00 | 5.10 | 6.50 | 28.60 | ... | 28.60 | 19.00 | 3.00 | 7.50 | 29.50 | ... | 29.50 |
| 6 | Institute of Bioresources & Sustainable Development, Imphal * | 14.00 | 10.00 | 6.68 | 30.68 | ... | 30.68 | 22.00 | 10.00 | 8.00 | 40.00 | ... | 40.00 |
| 7 | Institute of Life Sciences, Bhuvanewar | 13.50 | 15.39 | 7.00 | 35.89 | ... | 35.89 | 15.00 | 10.00 | 8.00 | 33.00 | ... | 33.00 |
| 8 | Translational Health Science & Technology Institute, Faridabad | 9.00 | 12.00 | 9.50 | 30.50 | ... | 30.50 | 12.00 | 8.00 | 9.00 | 29.00 | ... | 29.00 |
| 9 | Rajiv Gandhi Centre for Biotechnology, Thiruvananthapuram | 11.70 | 13.00 | 14.00 | 38.70 | ... | 38.70 | 13.00 | 25.00 | 15.50 | 53.50 | ... | 53.50 |
| 10 | National Institute of Biomedical Genomics, Kalyani | 6.50 | 23.05 | 5.00 | 34.55 | ... | 34.55 | 10.00 | 10.00 | 7.00 | 27.00 | ... | 27.00 |
| 11 | Regional Centre for Biotechnology, Faridabad | 10.00 | 15.00 | 4.75 | 29.75 | ... | 29.75 | 11.00 | 5.00 | 5.50 | 21.50 | ... | 21.50 |
| 12 | National Agri-Food Biotechnology Institute, Mohali | 7.00 | 19.00 | 4.00 | 30.00 | ... | 30.00 | 8.00 | 70.00 | 4.00 | 82.00 | ... | 82.00 |
| 13 | Institute for Stem Cell Research and Regenerative Medicine, Bengaluru | 13.00 | 30.62 | 10.50 | 54.12 | ... | 54.12 | 17.70 | 30.00 | 15.00 | 62.70 | ... | 62.70 |
| 14 | National Institute of Animal Biotechnology, Hyderabad | 6.00 | 13.78 | 4.00 | 23.78 | ... | 23.78 | 6.50 | 25.00 | 5.00 | 36.50 | ... | 36.50 |
| 15 | International Centre for Genetic Engineering & Bio-Technology | 11.30 | 0.85 | 10.00 | 22.15 | ... | 22.15 | 11.30 | 7.00 | 10.00 | 28.30 | ... | 28.30 |

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | BE 2016-2017 | | | | | | |
|-----------|---|----------------|--------------------------------|--------------|---------------|----------------|------------------------------|--------------|--------------------------------|---------------|---------------|----------------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 16 | Centre of Innovative and Applied Bioprocessing, Mohali | 9.00 | 17.00 | 1.25 | 27.25 | ... | 27.25 | 6.50 | 16.00 | 2.00 | 24.50 | ... | 24.50 |
| | MINISTRY OF SHIPPING | | | | | | | | | | | | |
| 48 | Demand No. 80 | | | | | | | | | | | | |
| | Ministry of Shipping | 11.62 | 361.72 | 58.83 | 432.17 | 1471.48 | 1903.65 | 99.69 | 385.00 | 104.32 | 589.01 | 1582.09 | 2171.10 |
| 1 | Kolkata Port Trust (KoPT) | ... | ... | ... | ... | 46.00 | 46.00 | 8.51 | ... | ... | 8.51 | 51.09 | 59.60 |
| 2 | Paradeep Port Trust (PPT) | ... | ... | ... | ... | 90.00 | 90.00 | ... | ... | ... | ... | 35.00 | 35.00 |
| 3 | Visakhapatnam Port Trust (VPT) | ... | ... | ... | ... | 141.91 | 141.91 | 30.00 | ... | ... | 30.00 | 231.61 | 261.61 |
| 4 | Chennai Port Trust (CoPT) | ... | ... | ... | ... | 50.00 | 50.00 | 18.50 | ... | ... | 18.50 | 45.00 | 63.50 |
| 5 | VO Chidambaranar Port Trust (VOCPT) | ... | ... | ... | ... | 436.68 | 436.68 | 15.30 | ... | ... | 15.30 | 145.63 | 160.93 |
| 6 | Cochin Port Trust (CoPT) | ... | ... | ... | ... | 14.61 | 14.61 | 12.09 | ... | ... | 12.09 | 29.31 | 41.40 |
| 7 | New Mangalore Port Trust (NMPT) | ... | ... | ... | ... | 65.33 | 65.33 | 1.55 | ... | ... | 1.55 | 71.05 | 72.60 |
| 8 | Mormugao Port Trust (MPT) | ... | ... | ... | ... | 167.61 | 167.61 | ... | ... | ... | ... | 239.81 | 239.81 |
| 9 | Mumbai Port Trust (MbPT) | ... | ... | ... | ... | 103.00 | 103.00 | ... | ... | ... | ... | 300.62 | 300.62 |
| 10 | Jawaharlal Nehru Port Trust (JNPT) | ... | ... | ... | ... | 218.40 | 218.40 | ... | ... | ... | ... | 300.00 | 300.00 |
| 11 | kandla Port Trust (KPT) | ... | ... | ... | ... | 137.94 | 137.94 | 3.75 | ... | ... | 3.75 | 132.97 | 1136.72 |
| 12 | Indian Maritime University (IMU) | ... | 75.00 | 30.00 | 105.00 | ... | 105.00 | ... | 35.00 | 40.00 | 75.00 | ... | 75.00 |
| 13 | Assistance to School of Maritime Design & Research (SMDR) (subsumed to IMU) | 2.00 | ... | 4.00 | 6.00 | ... | 6.00 | ... | ... | ... | ... | ... | ... |
| 14 | Inland Waterways Authority of India (IWAI) | 5.16 | 286.72 | 22.23 | 314.11 | ... | 314.11 | 4.56 | 350.00 | 61.45 | 416.01 | ... | 416.01 |
| 15 | Tariff Authority of Major Ports (TAMP) | 4.46 | ... | 2.60 | 7.06 | ... | 7.06 | 5.43 | ... | 2.87 | 8.30 | ... | 8.30 |
| 16 | Seafarers Welfare Fund Society | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 | Kolkata Welfare Fund Society | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18 | National Shipping Board | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT | | | | | | | | | | | | |
| 49 | Demand No. 82 | | | | | | | | | | | | |
| | Department of Social Justice and Empowerment | 129.65 | 12.00 | 2.93 | 144.58 | ... | 144.58 | 6.50 | 16.50 | 2.93 | 25.93 | ... | 25.93 |
| 1 | Dr B R Ambedkar Foundation | 125.55 | ... | ... | 125.55 | ... | 125.55 | 1.00 | ... | ... | 1.00 | ... | 1.00 |
| 2 | National Institute of Social Defence | 4.10 | 12.00 | 2.93 | 19.03 | ... | 19.03 | 5.50 | 16.50 | 2.93 | 24.93 | ... | 24.93 |
| 50 | Demand No. 83 | | | | | | | | | | | | |
| | Department of Empowerment of Persons with Disabilities | 64.10 | 27.49 | 79.66 | 171.26 | ... | 171.26 | 77.40 | 21.04 | 91.31 | 189.74 | ... | 189.74 |
| 1 | National Institutes for Disabled Persons | 58.11 | 26.49 | 75.77 | 160.37 | ... | 160.37 | 66.89 | 20.54 | 88.31 | 175.74 | ... | 175.74 |
| 2 | Rehabilitation Council of India (RCI) | 4.00 | ... | 1.90 | 5.90 | ... | 5.90 | 4.00 | ... | 2.00 | 6.00 | ... | 6.00 |
| 3 | Augment Corpus fund of National Trust | 0.98 | ... | 0.98 | 0.98 | ... | 0.98 | 5.00 | ... | ... | 5.00 | ... | 5.00 |
| 4 | National Trust Initiative of Marketing | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... |

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | | BE 2016-2017 | | | | | |
|-----------|--|----------------|--------------------------------|---------------|---------------|------|------------------------------|---------------|--------------------------------|---------------|---------------|------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 5 | National Institute for Sign Language | 1.00 | 1.00 | 1.00 | 4.00 | ... | 4.00 | 1.50 | 0.50 | 1.00 | 3.00 | ... | 3.00 |
| | DEPARTMENT OF SPACE | | | | | | | | | | | | |
| 51 | Demand No. 84 | | | | | | | | | | | | |
| | Department of Space | 122.87 | 83.35 | 125.76 | 431.98 | ... | 431.98 | 260.88 | 134.12 | 135.87 | 530.87 | ... | 530.87 |
| 1 | Semi-conductor Laboratory (SCL) | 122.06 | 17.14 | 54.80 | 194.00 | ... | 194.00 | 160.88 | 59.12 | 58.37 | 278.37 | ... | 278.37 |
| 2 | Indian Institute of Space Science & Technology (IIST) | 40.00 | 20.00 | 16.50 | 76.50 | ... | 76.50 | 35.00 | 15.00 | 23.00 | 73.00 | ... | 73.00 |
| 3 | North-Eastern Space Applications Centre (NE-SAC) | 8.27 | 1.63 | 4.12 | 14.02 | ... | 14.02 | 8.00 | 7.00 | 5.50 | 20.50 | ... | 20.50 |
| 4 | Physical Research Laboratory (PRL) | 42.50 | 37.62 | 44.14 | 124.26 | ... | 124.26 | 45.00 | 45.00 | 42.20 | 132.20 | ... | 132.20 |
| 5 | National Atmospheric Research Laboratory (NARL) | 10.04 | 6.96 | 6.20 | 23.20 | ... | 23.20 | 12.00 | 8.00 | 6.80 | 26.80 | ... | 26.80 |
| | MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION | | | | | | | | | | | | |
| 52 | Demand No. 85# | | | | | | | | | | | | |
| | Ministry of Statistics and Programme Implementation# | 28.17 | 23.25 | 165.75 | 217.17 | ... | 217.17 | ... | ... | ... | ... | ... | ... |
| 1 | Indian Statistical Institute, Kolkata | 28.17 | 23.25 | 165.75 | 217.17 | ... | 217.17 | ... | ... | ... | ... | ... | ... |
| | MINISTRY OF TEXTILES | | | | | | | | | | | | |
| 53 | Demand No. 87 | | | | | | | | | | | | |
| | Ministry of Textiles | 21.63 | 15.00 | 2.50 | 39.13 | ... | 39.13 | 21.52 | 7.50 | 3.00 | 32.02 | ... | 32.02 |
| 1 | Central Wool Development Board, Jodhpur | 21.62 | 15.00 | 2.50 | 39.12 | ... | 39.12 | 21.51 | 7.50 | 3.00 | 32.01 | ... | 32.01 |
| 2 | Sardar Vallabhbhai Patel Institute of Textile Management, Coimbatore | 0.01 | ... | ... | 0.01 | ... | 0.01 | 0.01 | ... | ... | 0.01 | ... | 0.01 |
| | MINISTRY OF TOURISM | | | | | | | | | | | | |
| 54 | Demand No. 88# | | | | | | | | | | | | |
| | Ministry of Tourism# | ... | 86.38 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 1 | Institute of Hotel Management, Chandigarh | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2 | Institute of Hotel Management, Hyderabad | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3 | Institute of Hotel Management, Guwahati | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4 | Institute of Hotel Management, Hajipur | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5 | Institute of Hotel Management, Goa | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6 | Institute of Hotel Management, Gandhi Nagar | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7 | Institute of Hotel Management, Shimla | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8 | Institute of Hotel Management, Srinagar | ... | 1.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 9 | Institute of Hotel Management, Bangalore | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 10 | Institute of Hotel Management, Trivandrum | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 11 | Institute of Hotel Management, Gwalior | ... | 2.92 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | BE 2016-2017 | | | | | | |
|--------|--|----------------|--------------------------------|--------------|---------------|---------------|------------------------------|---------------|--------------------------------|--------------|---------------|---------------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 12 | Institute of Hotel Management, Bhoal | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 13 | Institute of Hotel Management, Mumbai | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 14 | Institute of Hotel Management, Shillong | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 15 | Institute of Hotel Management, Bhubaneswar | ... | 4.75 | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 16 | Institute of Hotel Management, Gurdaspur | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 17 | Institute of Hotel Management, Chennai | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 18 | Institute of Hotel Management, Lucknow | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 19 | Institute of Hotel Management, Kolkata | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 20 | Institute of Hotel Management, Pusa | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 21 | Institute of Hotel Management, Jaipur | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 22 | National Council for Hotel Management and Catering Technology, Noida | ... | 32.50 | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 23 | Indian Institute of Tourism and Travel Management, Gwalior | ... | 0.21 | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| 24 | Indian Culinary Institute, Tirupati | ... | 45.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| | MINISTRY OF TRIBAL AFFAIRS | | | | | | | | | | | | |
| 55 | Demand No. 89 | | | | | | | | | | | | |
| | Ministry of Tribal Affairs | 19.98 | 15.00 | 23.02 | 58.00 | ... | 58.00 | 38.20 | 20.00 | 27.80 | 86.00 | ... | 86.00 |
| 1 | TRIBAL CO-OPERATIVE MARKETING DEVELOPMENT FEDERATION OF INDIA LTD | 19.98 | 15.00 | 23.02 | 58.00 | ... | 58.00 | 38.20 | 20.00 | 27.80 | 86.00 | ... | 86.00 |
| | MINISTRY OF URBAN DEVELOPMENT | | | | | | | | | | | | |
| 56 | Demand No. 95 | | | | | | | | | | | | |
| | Ministry of Urban Development | 8.52 | ... | 9.32 | 17.84 | 263.00 | 280.84 | 8.67 | ... | 10.83 | 19.50 | 448.00 | 467.50 |
| 1 | National Capital Region Planning Board (NCRBP) | 1.05 | ... | 2.95 | 4.00 | 263.00 | 267.00 | 1.00 | ... | 3.40 | 4.40 | 448.00 | 452.40 |
| 2 | Delhi Urban Art Commission | 0.91 | ... | 2.09 | 3.00 | ... | 3.00 | 1.00 | ... | 2.50 | 3.50 | ... | 3.50 |
| 3 | National Institute of Urban Affairs | 0.92 | ... | 3.08 | 4.00 | ... | 4.00 | 0.92 | ... | 3.58 | 4.50 | ... | 4.50 |
| 4 | Rajghat Samadhi Committee | 5.64 | ... | 1.20 | 6.84 | ... | 6.84 | 5.75 | ... | 1.35 | 7.10 | ... | 7.10 |
| 5 | Delhi Development Authority | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION | | | | | | | | | | | | |
| 57 | Demand No. 97 | | | | | | | | | | | | |
| | Ministry of Water Resources, River Development and Ganga Rejuvenation | 87.10 | 5.68 | 50.11 | 142.89 | ... | 142.89 | 106.13 | 23.27 | 57.58 | 186.98 | ... | 186.98 |
| 1 | Central Social Welfare Board (CSWB) | 32.58 | ... | 28.31 | 60.89 | ... | 60.89 | 39.38 | 0.02 | 31.88 | 71.28 | ... | 71.28 |

STATEMENT 17

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

(In crores of Rupees)

| S. No. | List of Autonomous Bodies | RE 2015 - 2016 | | | | | | BE 2016-2017 | | | | | |
|---|--|-----------------|--------------------------------|-----------------|-----------------|-----------------|------------------------------|-----------------|--------------------------------|-----------------|-----------------|-----------------|------------------------------|
| | | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability | GIA General | GIA creation of Capital Assets | GIA Salaries | Total GIA | IEBR | Total Resources Availability |
| 2 | National Institute of Public Co-operation and Child Development (NIPCCD) | 17.40 | 5.60 | 16.00 | 39.00 | ... | 39.00 | 20.00 | 23.00 | 17.60 | 60.60 | ... | 60.60 |
| 3 | National Commission for Women (NCW) | 21.82 | 0.08 | 3.25 | 25.15 | ... | 25.15 | 21.90 | 0.10 | 3.60 | 25.60 | ... | 25.60 |
| 4 | National Commission for protection of Child Rights (NCPCR) | 9.80 | ... | 1.20 | 11.00 | ... | 11.00 | 16.35 | 0.15 | 2.50 | 19.00 | ... | 19.00 |
| 5 | Central Adoption Resource Agency (CARA) | 5.50 | ... | 1.35 | 6.85 | ... | 6.85 | 8.50 | ... | 2.00 | 10.50 | ... | 10.50 |
| MINISTRY OF YOUTH AFFAIRS & SPORTS | | | | | | | | | | | | | |
| 58 | Demand No. 98 | | | | | | | | | | | | |
| | Ministry of Youth Affairs & Sports | 82.29 | 33.67 | 342.94 | 459.36 | 1.36 | 461.22 | 22.35 | ... | 116.35 | 138.70 | 1.60 | 138.70 |
| 1 | Nehru Yuva Kendra Sangathan | 11.15 | 2.00 | 109.12 | 122.27 | ... | 122.77 | 5.10 | ... | 35.00 | 40.10 | ... | 40.10 |
| 2 | Rajiv Gandhi National Institute of Youth Development | 3.26 | 9.90 | 6.30 | 19.46 | 1.36 | 20.82 | ... | ... | 6.00 | 6.00 | 1.60 | 6.00 |
| 3 | Sports Authority of India | 59.61 | 9.89 | 209.57 | 279.07 | ... | 279.07 | 13.50 | ... | 57.50 | 71.00 | ... | 71.00 |
| 4 | Laxmibai National Institute of Physical Education | 4.71 | 6.54 | 15.45 | 27.16 | ... | 27.16 | 3.75 | ... | 17.85 | 21.60 | ... | 21.60 |
| 5 | National Anti-Doping Agency | 1.66 | 0.34 | 0.50 | 2.50 | ... | 2.50 | ... | ... | ... | ... | ... | ... |
| 6 | National Dope Test Laboratory | 1.90 | 5.00 | 2.00 | 8.90 | ... | 8.90 | ... | ... | ... | ... | ... | ... |
| GRAND TOTAL | | 17193.49 | 15095.32 | 21815.47 | 51136.74 | 33470.62 | 82141.13 | 16169.29 | 15137.71 | 17953.47 | 49247.88 | 48064.22 | 92447.29 |

Note: Statement is based on information provided by Ministries/Departments

* Department has shown the resources transferred to bodies under the merged head Allied Institutions for BE 2016-17

Department has not provided information related to BE 2016-17

STATEMENT SHOWING POSITION OF MAJOR RESERVE FUNDS OPERATED IN THE PUBLIC ACCOUNT

(In crores of Rupees)

| Sl. No. | Name of the Fund/ nature of transaction | Year | Grant No. & Name of the Ministry/Department | Schemes financed | Opening Balance | Amount transferred | Amount utilized | Closing Balance |
|-----------|--|---------------|---|---|-----------------|--------------------|-----------------|-----------------|
| A. | Central Road Fund | | | | | | | |
| | Opening Balance | | | | 5308.41 | | | |
| | Transfer to the Fund | | 74-Ministry of Road Transport and Highways | | | 33014.00 | | |
| | | | 75-Department of Rural Development | | | 12487.66 | | |
| | | | 29-Department of Economic Affairs | | | 2507.60 | | |
| | Utilization from the Fund | RE 2015-16 | 74-Ministry of Road Transport and Highways | State & UT Roads | | | 3207.15 | |
| | | | 74-Ministry of Road Transport and Highways | National Highways | | | 29738.65 | |
| | | | 74-Ministry of Road Transport and Highways | Development & Planning | | | 68.20 | |
| | | | 75-Department of Rural Development | Pradhan Mantri Gram Sadak Yojana | | | 16627.91 | |
| | | | 29-Department of Economic Affairs | Railway Safety Work | | | 2507.60 | |
| | Estimated closing Balance as on 31.3.2016 | | | | | | | 1168.16 |
| | Estimated opening Balance | | | | 1168.16 | | | |
| | Transfer to the Fund | | 74-Ministry of Road Transport and Highways | | | 42000.00 | | |
| | | | 75-Department of Rural Development | | | 13984.00 | | |
| | | | 20-Ministry of Defence | | | 450.00 | | |
| | | | Ministry of Railways | | | 10780.00 | | |
| | Utilization from the Fund | BE 2016-17 | 74-Ministry of Road Transport and Highways | State & UT Roads | | | 12226.00 | |
| | | | 74-Ministry of Road Transport and Highways | National Highways | | | 29664.00 | |
| | | | 74-Ministry of Road Transport and Highways | Development & Planning | | | 110.00 | |
| | | | 75-Department of Rural Development | Pradhan Mantri Gram Sadak Yojana | | | 13984.00 | |
| | | | Ministry of Railways | Railway Safety Work | | | 3000.00 | |
| | | | Ministry of Railways | Construction of new lines, electrification etc. | | | 7780.00 | |
| | Estimated closing Balance as on 31.3.2017 | | | | | | | 1618.16 |
| B. | National Clean Energy Fund | | | | | | | |
| | Opening Balance | | | | 5152.51 | | | |
| | Transfer to the Fund | | 29-Department of Economic Affairs | | | 100.00 | | |
| | Utilization from the Fund | | 27-Ministry of Environment, Forests and Climate Change | National River Conservation Programme | | | 51.09 | |
| | | | | Green India Mission | | | 72.00 | |
| | | RE 2015-16 | 61-Ministry of New and Renewable Energy | Grid interactive and Distributed Renewable Power | | | 3894.00 | |
| | | | | Research, Design & Development in Renewable Energy | | | 106.00 | |
| | | | 96-Ministry of Water Resources, River Development and Ganga Rejuvenation | National Ganga Plan | | | 1000.00 | |

| Sl. No. | Name of the Fund/ nature of transaction | Year | Grant No. & Name of the Ministry/Department | Schemes financed | Opening Balance | Amount transferred | Amount utilized | Closing Balance |
|-----------|--|---------------|--|--|-----------------|--------------------|-----------------|-----------------|
| | Estimated closing balance as on 31.3.2016 | | | | | | | 129.42 |
| | Estimated opening Balance | | | | 129.42 | | | |
| | Transfer to the Fund | | 27-Ministry of Environment, Forests and Climate Change | | 1000.00 | | | |
| | | | 61-Ministry of New and Renewable Energy | | | 4947.00 | | |
| | | | 96-Ministry of Water Resources, River Development and Ganga Rejuvenation | | | 2500.00 | | |
| | Utilization from the Fund | BE 2016-17 | 27-Ministry of Environment, Forests and Climate Change | Climate Change Action Plan | | | 30.00 | |
| | | | | National Mission on Himalayan Studies | | | 50.00 | |
| | | | | National Adaptation Fund | | | 100.00 | |
| | | | | Green India Mission National Afforestation | | | 105.00 | |
| | | | | Intensification of Forest Management | | | 50.00 | |
| | | | | Project Tiger | | | 375.00 | |
| | | | | Project Elephant | | | 25.00 | |
| | | | | Integrated Development of Wildlife Habitats | | | 100.00 | |
| | | | | Conservation of Natural Resources & Ecosystems | | | 88.00 | |
| | | | | National River Conservation Programme | | | 77.00 | |
| | | | 61-Ministry of New and Renewable Energy | Schemes of New and Renewable Energy | | | 4947.00 | |
| | | | 96-Ministry of Water Resources, River Development and Ganga Rejuvenation | Namame Gange: National Ganga Plan | | | 2250.00 | |
| | | | | National River Conservation Plan | | | 250.00 | |
| | Estimated closing Balance as on 31.3.2017 | | | | | | | 129.42 |
| C. | Universal Service Obligation Fund | | | | | | | |
| | Opening Balance | RE 2015-16 | | | 0.00 | | | |
| | Transfer to the Fund | | 14-Department of Telecommunications | | | 3100.00 | | |
| | Utilization from the Fund | | 14-Department of Telecommunications | Compensation to telecom service providers | | | 3100.00 | |
| | Estimated closing Balance as on 31.3.2016 | | | | | | | 0.00 |
| | Estimated opening Balance | BE 2016-17 | | | 0.00 | | | |
| | Transfer to the Fund | | 14-Department of Telecommunications | | | 2755.00 | | |
| | Utilization from the Fund | | 14-Department of Telecommunications | Compensation to telecom service providers | | | 2755.00 | |
| | Estimated closing Balance as on 31.3.2017 | | | | | | | 0.00 |
| D. | Prarambhik Shiksha Kosh | | | | | | | |
| | Opening Balance | RE 2015-16 | | | 894.42 | | | |
| | Transfer to the Fund | | 51-Department of School Education & Literacy | | | 19298.16 | | |
| | Utilization from the Fund | | 51-Department of School Education & Literacy | Mid Day Meal Scheme | | | 5709.03 | |
| | | | | Sarva Shiksha Abhiyan | | | 13589.13 | |

| Sl. No. | Name of the Fund/ nature of transaction | Year | Grant No. & Name of the Ministry/Department | Schemes financed | Opening Balance | Amount transferred | Amount utilized | Closing Balance |
|--|--|---------------|---|---|-----------------|--------------------|------------------------------------|-----------------|
| Estimated closing Balance as on 31.3.2016 | | | | | | | | 894.42 |
| | Estimated opening Balance | | | | 894.42 | | | |
| | Transfer to the Fund | BE 2016-17 | 51-Department of School Education & Literacy | | | 20272.65 | | |
| | Utilization from the Fund | | 51-Department of School Education & Literacy | Mid Day Meal Scheme Sarva Shiksha Abhiyan | | | 14556.65 5716.00 | |
| Estimated closing Balance as on 31.3.2017 | | | | | | | | 894.42 |
| E. | Nirbhaya Fund | | | | | | | |
| | Opening Balance | | | | 1995.24 | | | |
| | Transfer to the Fund | | | | | 0.00 | | |
| | Utilization from the Fund | RE 2015-16 | Ministry of Railways 48 Police | Safety of women at Railway Stations Integration of distress signal with mobile phones | | | 100.00 3.40 | |
| Estimated closing Balance as on 31.3.2016 | | | | | | | | 1891.84 |
| | Estimated opening Balance | | | | 1891.84 | | | |
| | Transfer to the Fund | | 48 Police | | | 150.00 | | |
| | Utilization from the Fund | BE 2016-17 | 97 Ministry of Women and Child Development 48 Police 97 Ministry of Women and Child Development | Schemes for Safety of Women One Stop Center Women's Helpline Other Schemes | | 500.00 | 150.00 75.00 25.00 400.00 | |
| Estimated closing Balance as on 31.3.2017 | | | | | | | | 1891.84 |

STATEMENT- 19

Part I: Externally Aided Projects under Central Plan where inflows during 2016-17 are Rs.100 crore or more.

(₹ in crores)

| Sl. No. | Name of the concerned Ministry/ Department | Name of the Project | Name of the Funding Agency | Actuals 2014-15 | BE 2015-16 | RE 2015-16 | BE 2016-17 |
|---------|---|--|---|---|--|--|---|
| 1 | Department of Animal Husbandry, Dairying & Fisheries | National Dairy Plan-I | IDA | 164.00 | 180.00 | 180.00 | 220.00 |
| 2 | Department of Electronics & Information Technology | E-Delivery of Public Services Development Policy Loan (E-Bharat) | World Bank | 92.26 | 0.00 | 25.00 | 50.00 |
| 3 | Ministry of Water Resources, River Development & Ganga Rejuvenation | National River Conservation Programme | JICA IDA | 78.00 158.00 | 78.00 332.00 | 78.00 332.00 | 375.84 920.82 |
| 4 | Ministry of Environment Forests and Climate Change | National Coastal Management Programme | IDA | 160.80 | 100.00 | 116.00 | 223.98 |
| 5 | Department of Financial Services | Low Income Housing Finance in India through National Housing Bank | World Bank - IDA | 0.00 | 0.00 | 190.00 | 200.00 |
| 6 | Department of Health & Family Welfare | National Rural Health Mission-RCH Flexible Pool National Urban Health Mission-Flexible Pool National Vector Borne Disease Control Programme Revised National T.B. Control Programme | EU ADB GFATM/ World Bank GFATM/World Bank/UNITAD | 153.80 0.00 4.83 614.53 | 7.00 124.00 0.00 250.00 | 7.00 282.32 0.00 250.00 | 0.00 300.00 137.17 350.00 |
| 7 | Department of Higher Education | National AIDS Control Programme Technical Education-Quality Improvement Project | GFATM/IDA IBRD | 460.07 398.50 | 570.00 376.98 | 665.93 276.98 | 725.00 250.00 |
| 8 | Ministry of Home Affairs | National Cyclone Risk Minigation Project with World Bank Assistance | World Bank | 260.96 | 416.00 | 634.00 | 641.92 |
| 9 | Ministry of Micro, Small & Medium Enterprises | Infrastructure Development & Capacity Building | World Bank | 5.03 | 100.00 | 40.00 | 75.00 |
| 10 | Ministry of Power | Power System Improvement in North Eastern States excluding Arunachal Pradesh and Sikkim | World Bank | 0.00 | 50.00 | 50.00 | 110.00 |
| 11 | Ministry of Road Transport & Highways | National Highways Interconnectivity Improvement Programme | World Bank | 239.93 | 600.00 | 600.00 | 290.00 |
| 12 | Ministry of Rural Development | Pradhan Mantri Gram Sadak Yojana Pradhan Mantri Gram Sadak Yojana National Rural Livelihood Mission | ADB IDA World Bank | 1182.00 2317.09 433.28 | 1038.80 1700.00 400.00 | 1038.80 1700.00 650.00 | 3015.00 2001.00 815.00 |
| 13 | Department of School Education & Literacy | Rashtriya Madhyamik Shiksha Abhiyan Sarva Siksha Abhiyan | IDA & DFID EU/DIFD | 235.00 225.00 | 625.00 1800.00 | 625.00 1800.00 | 625.00 1426.00 |
| 14 | Ministry of Statistics and Programme Implementation | Support for Statistical Strengthening Project | IBRD | 12.09 | 40.00 | 32.00 | 24.00 |
| 15 | Ministry of Urban Development | Delhi Metro Rail Corporation Bangalore Metro Rail Corporation Chennai Metro Rail Limited Mumbai Metro Projects Kochi Metro North Eastern Region Urban Development Programme Ahmedabad Metro Lucknow Metro Nagpur Metro | JICA JICA/AFD JICA JICA JICA ADB JICA JICA JICA | 1723.13 598.39 980.06 0.00 161.79 120.58 0.00 0.00 0.00 | 2596.79 457.06 953.83 41.64 264.84 25.70 50.64 30.00 29.08 | 2688.76 707.06 1703.82 106.64 264.60 109.91 0.00 0.00 0.00 | 4917.41 426.00 518.00 236.00 404.00 104.55 474.00 250.00 450.00 |
| 16 | Ministry of Women and Child Development | ICDS System Strengthening and Nutrition Improvement Project | IDA | 56.99 | 79.10 | 24.80 | 450.00 |
| 17 | Ministry of Railways | Eastern Dedicated Freight Corridor Project Western Dedicated Freight Corridor Project (Phase I & II) Railway Sector Investment Programme MUDP Phase II(Rail Component) Kolkata-East West Metro Project -II | IBRD JICA ADB IBRD JICA | 258.69 168.93 434.69 247.75 180.62 | 1088.00 3600.00 680.00 378.00 314.00 | 840.00 1608.00 508.00 576.00 225.00 | 2145.00 4075.00 475.00 813.00 525.00 |
| 18 | Ministry of Development of North Eastern Region | NE States Road Project NE Region Livelihood Project | ADB World Bank | 125.00 90.00 | 24.50 15.00 | 124.50 90.00 | 150.00 150.00 |

STATEMENT- 19

Part-II (i) Additional Central Assistance (ACA) to States for Externally Aided Projects (EAPs)

(₹ in crores)

| | Actuals 2014-15 | BE 2015-16 | RE 2015-16 | BE 2016-17 |
|-------|--------------------|---------------|---------------|---------------|
| Grant | 3039.32 | 3500.00 | 3500.00 | 2350.00 |
| Loan | 11897.32 | 12500.00 | 12500.00 | 12500.00 |

(ii) Major Externally Aided Projects under State Plan

| S.No. | Name of the Project | Loan Currency | Loan Amount in Million | Utilisation up to 31st March 2015 (INR in Crore) | Utilisation from 1st April 2015 to 31st Dec. 2015 (INR in Crore) |
|-------|---|------------------|------------------------------|---|--|
| 1 | Kerala Sustainable Urban Development Project | USD | 168.40 | 600.03 | 50.32 |
| 2 | Rajasthan Urban Sector Development Investment Program Project-2 | USD | 124.21 | 324.03 | 65.56 |
| 3 | Madhya Pradesh Power Sector Investment Program Project 5 | USD | 134.02 | 1278.96 | 63.31 |
| 4 | Jharkhand State Roads Project | USD | 174.00 | 582.11 | 138.07 |
| 5 | North Karnataka Urban Sector Investment Program Project 2 | USD | 123.00 | 361.03 | 49.88 |
| 6 | Bihar State Highway II Project | USD | 274.64 | 611.52 | 218.97 |
| 7 | Bihar Power System Improvement Project | USD | 132.20 | 364.09 | 0.00 |
| 8 | Karnataka State Highway Improvement Project | USD | 305.00 | 894.84 | 278.80 |
| 9 | Madhya Pradesh State Roads Project III | USD | 250.00 | 1090.59 | 93.60 |
| 10 | Madhya Pradesh Energy Efficiency Improvement Investment Program Project | USD | 200.00 | 548.56 | 82.67 |
| 11 | Madhya Pradesh Energy Efficiency Improvement Investment Program (MFF)Project-2 | USD | 200.00 | 553.91 | 62.52 |
| 12 | Bihar State Highway II Project (Additional Financing) | USD | 300.00 | 392.55 | 254.30 |
| 13 | West Bengal Development Finance Program | USD | 400.00 | 2294.74 | 0.00 |
| 14 | Chhattisgarh State Road Sector Project | USD | 300.00 | 0.00 | 121.98 |
| 15 | Kolkata Environment Improvement Investment Program - Project-1 | USD | 100.00 | 57.45 | 109.21 |
| 16 | Jaipur Metro Rail Line 1 - Phase B Project | USD | 176.00 | 82.13 | 28.12 |
| 17 | Madhya Pradesh Power Transmission and Distribution System Improvement Project | USD | 350.00 | 396.39 | 319.35 |
| 18 | SASEC Road Connectivity Investment Program (Tranche-1) | USD | 300.00 | 0.00 | 41.65 |
| 19 | Rajasthan Urban Sector Development Program | USD | 250.00 | 0.00 | 829.92 |
| 20 | Rajasthan Urban Sector Development Project | USD | 250.00 | 0.00 | 17.75 |
| 21 | Supporting Kerala Additional Skill Acquisition Program in Post Basic Education | USD | 100.00 | 0.00 | 132.46 |
| 22 | Madhya Pradesh District Connectivity Sector Project | USD | 350.00 | 0.00 | 256.45 |
| 23 | Maharashtra Water Sector Improvement Project | USD | 298.28 | 60.09 | 0.00 |
| 24 | Third Tamilnadu Urban Development Project | USD | 290.70 | 228.27 | 0.00 |
| 25 | Karnataka Municipal Reforms Project | USD | 204.61 | 217.66 | 125.64 |
| 26 | Punjab State Road Sector Project | USD | 250.00 | 29.97 | 0.00 |
| 27 | Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration | USD | 335.00 | 730.04 | 139.67 |
| 28 | Solar PV Power Plant Sakri (Shivajinagar) | EUR | 158.00 | 2281.71 | 75.66 |
| 29 | Tamil Nadu & Puducherry Coastal Disaster Risk Reduction Project | XDR | 156.40 | 399.33 | 76.59 |
| 30 | Uttar Pradesh Water Sector Restructuring Project Phase-II | XDR | 239.40 | 177.63 | 122.38 |

| S.No. | Name of the Project | Loan Currency | Loan Amount in Million | Utilisation up to 31st March 2015 (INR in Crore) | Utilisation from 1st April 2015 to 31st Dec. 2015 (INR in Crore) |
|-------|---|---------------|------------------------|--|--|
| 31 | Rajasthan Road Sector Modernization Project | XDR | 105.60 | 409.62 | 57.37 |
| 32 | Coal Fired Generation Rehabilitation Project | USD | 136.16 | 619.73 | 135.97 |
| 33 | Andhra Pradesh and Telangana Municipal Development Project | USD | 300.00 | 6.83 | 100.95 |
| 34 | Water Sector Improvement Project | USD | 450.60 | 10.53 | 136.28 |
| 35 | Mumbai Urban Transport Project-2A | USD | 344.00 | 996.07 | 710.57 |
| 36 | Second Karnataka State Highway Imporvement Project | USD | 350.00 | 84.25 | 129.57 |
| 37 | Second Kerala State Trasport Project -II | USD | 216.00 | 132.63 | 40.52 |
| 38 | Second Gujarat State Highway Project | USD | 175.00 | 123.29 | 88.41 |
| 39 | Sector Policy Support Programme-State partenership | EUR | 145.50 | 700.88 | 115.79 |
| 40 | Tamil Nadu Investment Promotion Programme | JPY | 13000.00 | 569.62 | 0.00 |
| 41 | Purulia Pumped Storage Project III | JPY | 17963.00 | 978.01 | 214.43 |
| 42 | Bangalore Water Supply and Sewerage Project (II-1) | JPY | 9904.00 | 676.81 | 102.71 |
| 43 | Bangalore Water Supply and Sewerage Project (II-2) | JPY | 18454.00 | 568.00 | 208.33 |
| 44 | Orissa Forestry Sector Development Project | JPY | 13937.00 | 661.03 | 21.53 |
| 45 | Hussain Sagar Lake and Catchment Area Improvement Project | JPY | 7729.00 | 415.88 | 29.35 |
| 46 | Kolkata Solid Waste Management Improvement Project | JPY | 3584.00 | 232.71 | 10.45 |
| 47 | Bangalore Distribution Upgradation Project | JPY | 10643.00 | 552.37 | 31.71 |
| 48 | Transmission System Modernization & Strengthening Project in Hyderabad | JPY | 15999.42 | 1740.20 | 57.32 |
| 49 | Andhra Pradesh Irrigation & Livelihood Improvement Project | JPY | 23974.00 | 1255.15 | 95.56 |
| 50 | Gujarat Forestry Development Project Phase 2 | JPY | 17521.00 | 789.74 | 56.26 |
| 51 | Kerala Water Supply Project II | JPY | 29634.15 | 1485.71 | 0.00 |
| 52 | Agra Water Supply Project | JPY | 24822.00 | 656.86 | 141.43 |
| 53 | Amritsar Sewerage Project | JPY | 6961.00 | 244.65 | 80.37 |
| 54 | Orissa Integrated Sanitation Improvement Project | JPY | 19061.00 | 478.16 | 152.47 |
| 55 | Maharashtra Transmission System Project | JPY | 11953.87 | 1224.43 | 0.00 |
| 56 | Goa Water Supply and Sewerage Project | JPY | 16981.00 | 967.57 | 94.83 |
| 57 | Goa Water Supply & Sewerage Project | JPY | 4399.00 | 264.20 | 62.04 |
| 58 | Goa Water Supply and Sewerage Project | JPY | 1426.00 | 156.46 | 0.01 |
| 59 | Hyderabad Outer Ring Road Project Phase-1 | JPY | 40903.00 | 2078.62 | 19.55 |
| 60 | Hyderabad Outer Ring Road Project Phase-1 | JPY | 950.00 | 93.38 | 2.63 |
| 61 | Forest Department-Uttar Pradesh | JPY | 12657.00 | 302.49 | 37.61 |
| 62 | Uttar Pradesh Participatory Forest Management and Poverty Alleviation Project | JPY | 688.00 | 47.93 | 3.02 |
| 63 | Hogenakkal Water Supply and Fluorosis Mitigation Project | JPY | 21098.00 | 954.91 | 3.46 |
| 64 | Hogenakkal Water Supply and Fluorosis Mitigation Project II | JPY | 1289.00 | 83.04 | 0.86 |
| 65 | Hyderabad Outer Ring Road Project Phase-I | JPY | 41191.00 | 1382.78 | 197.60 |
| 66 | Hyderabad Outer Ring Road Project Phase-II | JPY | 836.00 | 97.54 | 0.00 |
| 67 | Kerala Water Supply Project III | JPY | 4476.16 | 256.35 | 9.77 |
| 68 | Kerala Water Supply Project III | JPY | 1186.25 | 98.88 | 2.80 |
| 69 | Hogenakkal Water Supply & Fluorosis Mitigation Project Phase 2 | JPY | 16851.00 | 336.19 | 4.93 |
| 70 | Rengali Irrigation Project | JPY | 3047.00 | 173.90 | 0.00 |
| 71 | Tamil Nadu Biodiversity Conservation and Greening Project | JPY | 8710.00 | 176.59 | 41.18 |
| 72 | Andhra Pradesh Rural High Voltage Distribution System Project | JPY | 18470.00 | 199.74 | 231.67 |
| 73 | Madhya Pradesh Transmission System Modernisation Project | JPY | 18475.00 | 700.47 | 111.95 |
| 74 | Rajasthan Forestry and Biodiversity Project Phase-2 | JPY | 15527.00 | 284.59 | 116.09 |
| 75 | Tamil Nadu Transmission System Improvement Project | JPY | 60484.00 | 256.02 | 788.01 |
| 76 | Madhya Pradesh Health Sector Reform Programme: Grant 2007 | GBP | 120.00 | 807.29 | 0.00 |
| 77 | Orissa Health Sector Support: Grant 2007 | GBP | 100.00 | 724.37 | 0.00 |
| 78 | Sector-wise Approach to Strengthening Health in (SWASTH) Bihar | GBP | 100.00 | 894.97 | 0.00 |

GENDER BUDGET

Gender Budget Statement was first introduced in Budget 2005-06. On the basis of the information furnished by the Ministries/Departments, the Gender Budget Statement is prepared. This Statement indicates, in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women, Part B reflects schemes where the allocations for women constitute at least 30% of the provision.

The rationale of Gender Budgeting arises from the recognition of the fact that the national budget impacts various sections of the society differently, through the pattern of resource allocation and priority accorded to competing sectors. Gender Budgeting in its simplest connotation is 'Gender Analysis' of the budget aimed at examining the budgetary allocation through a gender lens. The purpose of gender budgeting is to monitor expenditure and public service delivery from a gender perspective, as a means of mainstreaming women's concerns in all activities and improving their access to public resources. This statement has received an impetus with growing awareness of gender sensitivities. Gender Budgeting is an evolving area where, with better understanding and appreciation of the subject, more and more Ministries/Departments are reviewing programmes and schemes to address the quantum of resources that have the budgetary potential to impact and address the development needs of women.

In BE 2016-17, 31 Ministries/Departments and 5 Union territories Governments have made allocations for gender budget statement.

PART A - 100% Women specific programmes

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|--|------------------|-------------|--------------|-------------------|-------------|--------------|------------------|-------------|--------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 2 | | | | | | | | | |
| Department of Agricultural Research & Education | | | | | | | | | |
| 1 Central Institute for Women in Agriculture, Bhubneshwar | 16.31 | 3.39 | 19.70 | 8.00 | 3.26 | 11.26 | 14.00 | 4.05 | 18.05 |
| 2 All India Co-ordinated Research Project on Home Science | 24.53 | ... | 24.53 | 13.00 | ... | 13.00 | 17.00 | ... | 17.00 |
| Total | 40.84 | 3.39 | 44.23 | 21.00 | 3.26 | 24.26 | 31.00 | 4.05 | 35.05 |
| Demand No. 5 | | | | | | | | | |
| Ministry of AYUSH | | | | | | | | | |
| 1 Central Council for Research in Unani Medicine | 5.94 | 4.02 | 9.96 | 3.50 | 2.75 | 6.25 | 4.00 | 3.00 | 7.00 |
| 2 Central Council for Research in Ayurvedic Sciences | 0.55 | ... | 0.55 | 0.95 | ... | 0.95 | 0.20 | ... | 0.20 |
| 3 Central Council for Research in Siddha | ... | ... | ... | 0.84 | ... | 0.84 | 0.48 | ... | 0.48 |
| Total | 6.49 | 4.02 | 10.51 | 5.29 | 2.75 | 8.04 | 4.68 | 3.00 | 7.68 |
| Demand No. 13 | | | | | | | | | |
| Department of Posts | | | | | | | | | |
| 1 Estates Management | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 0.50 | ... | 0.50 |
| Demand No. 14 | | | | | | | | | |
| Department of Telecommunications | | | | | | | | | |
| 1 Amenities to staff | ... | 0.40 | 0.40 | ... | 0.15 | 0.15 | ... | 0.20 | 0.20 |
| 2 Universal Service Obligation Scheme | 1.50 | ... | 1.50 | 0.67 | ... | 0.67 | 0.55 | ... | 0.55 |
| Total | 1.50 | 0.40 | 1.90 | 0.67 | 0.15 | 0.82 | 0.55 | 0.20 | 0.75 |
| Demand No. 28 | | | | | | | | | |
| Ministry of External Affairs | | | | | | | | | |
| 1 Establishing five Vocational Training Centres in Africa for Women Solar Engineers in collaboration with Barefoot College, Tilonia, Ajmer | ... | 3.58 | 3.58 | ... | 3.10 | 3.10 | ... | 4.51 | 4.51 |
| 2 Training-cum-workshop on "Design intervention for the Basketry Craft" for empowerment of women/artisans of Ethiopia, Ghana, Namibia & Lesotho by National Institute of Design (NID), Ahmedabad | ... | ... | ... | ... | 0.43 | 0.43 | ... | ... | ... |

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | | |
|---------------------|---|----------|-------|-------------------|----------|-------|------------------|----------|-------|------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| 3 | Implementation of 5 projects (a) Micro-finance, (b) Micro-enterprise & livelihood promotion, (c) Micro-insurance, (d) Health and Childcare and (e) Capacity Building for Leadership Management of local African organization activities and running their own organization by National Insurance Vima SEWA Co-operative Ltd., Ahmedabad | ... | 2.65 | 2.65 | ... | 2.51 | 2.51 | ... | 2.65 | 2.65 |
| 4 | Construction of Girls hostel building for Pokhara University, Lekhnath, Kaski, Nepal | ... | 4.51 | 4.51 | ... | ... | ... | ... | ... | ... |
| 5 | Construction of Maternity Centre for Tribhuvan University Teaching Hospital, Kathmandu, Nepal | ... | 2.98 | 2.98 | ... | ... | ... | ... | ... | ... |
| 6 | Girls Hostel Building for Nepal APF School, Kathmandu, Nepal | ... | 4.86 | 4.86 | ... | 3.06 | 3.06 | ... | 3.06 | 3.06 |
| 7 | Institute Building and Girls Hostel Building for Nepal Srijanamatmak Kala Guthi, Lalitpur | ... | 2.04 | 2.04 | ... | ... | ... | ... | ... | ... |
| 8 | Women's hostel for Nepal Charkha Pracharak Gandhi Tulsi Smarak Mahaguthi Gothathar Kathmandu | ... | 3.21 | 3.21 | ... | ... | ... | ... | ... | ... |
| 9 | Sushma Koirala Nursing Campus, Kathmandu (including furniture) | ... | 2.83 | 2.83 | ... | ... | ... | ... | ... | ... |
| 10 | Nursing Campus building for Shree Krishna Prasad Koirala Sewa Guthi (including furniture and equipment), Morang | ... | 3.23 | 3.23 | ... | ... | ... | ... | ... | ... |
| 11 | Gifting of 2000 cycles to poor Dalit Girls students of various districts of Nepal | ... | ... | ... | ... | 0.86 | 0.86 | ... | ... | ... |
| 12 | Chhahari Single Women Reintegration Centre, Kathmandu District | ... | ... | ... | ... | 2.78 | 2.78 | ... | 2.78 | 2.78 |
| 13 | Mangla Devi Singh Memorial Girls Hostel Building for Padma Kanya Higher Secondary School, Kathmandu, Nepal | ... | ... | ... | ... | 2.43 | 2.43 | ... | 2.43 | 2.43 |
| 14 | Uterine Pro lapsed cases in women in 9 Terai Districts by Healthy Nepal Community Based Hospital, Kathmandu | ... | ... | ... | ... | 3.11 | 3.11 | ... | 3.11 | 3.11 |
| 15 | Solar electrification of 2800 houses in 14 Pacific Island Countries (Fiji, Solomon Islands, Papua, New Guinea, Cook Islands, Tonga, Tuvalu, Nauru, Kiribati, Vanuatu, Samoa, Niue, Palau, Micronesia and Marshall Islands) and provision of livelihood to 2800 houses in Pacific Island Countries | ... | ... | ... | ... | 6.25 | 6.25 | ... | 4.00 | 4.00 |
| 16 | Books Published by XP Division on Indian Women Documentary films produced also by XP Division | ... | ... | ... | ... | 0.13 | 0.13 | ... | 0.22 | 0.22 |
| 17 | Furniture and equipments for the Maternity/ Birthing Centre at Tribhuvan University Teaching Hospital, Kathmandu in Nepal | ... | ... | ... | ... | 0.91 | 0.91 | ... | 0.91 | 0.91 |
| 18 | Double storied Maternity Block and a Single storied Emergency block at Sagarmatha Zonal Hospital Rajbiraj Saptari | ... | 2.97 | 2.97 | ... | 1.87 | 1.87 | ... | 1.87 | 1.87 |
| 19 | Provision of Furniture for Birthina Centre at TUTH | ... | 1.43 | 1.43 | ... | ... | ... | ... | ... | ... |

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|--|------------------|--------------|--------------|-------------------|--------------|--------------|------------------|--------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 20 Shree Mahendra Genal Memorial Maternity & Child Welfare Hospital, Siraha | ... | 2.29 | 2.29 | ... | ... | ... | ... | ... | ... |
| 21 IORA Workshop on Women Empowerment | 0.25 | ... | 0.25 | ... | ... | ... | ... | ... | ... |
| Total | 0.25 | 36.58 | 36.83 | ... | 27.44 | 27.44 | ... | 25.54 | 25.54 |
| Ministry of Overseas Indian Affairs | | | | | | | | | |
| 1 Legal Assistance to Women facing problems in NRI Marriages | ... | 0.76 | 0.76 | ... | 0.27 | 0.27 | ... | ... | ... |
| Demand No. 29 | | | | | | | | | |
| Department of Economic Affairs | | | | | | | | | |
| 1 Nirbhaya Fund for safety of women | 1000.00 | ... | 1000.00 | ... | ... | ... | ... | ... | ... |
| Demand No. 42 | | | | | | | | | |
| Department of Health & Family Welfare | | | | | | | | | |
| 1 Infrastructure Maintenance | 3852.11 | ... | 3852.11 | ... | ... | ... | ... | ... | ... |
| Demand No. 48 | | | | | | | | | |
| POLICE | | | | | | | | | |
| (i) ITBP | | | | | | | | | |
| 1 Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms (furniture and fixtures)/Washing Drying/ women's Laundry | ... | 0.19 | 0.19 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 |
| (ii) CRPF | | | | | | | | | |
| 1 Women's hostel | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 | 90.00 | ... | 90.00 |
| 2 Other schemes like Day care centre, Gender Sensitization, Health/Nutritional Care Centre etc. | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 | ... | 35.00 | 35.00 |
| Total | 25.00 | 30.00 | 55.00 | 25.00 | 30.00 | 55.00 | 90.00 | 35.00 | 125.00 |
| (iii) Sashastra Seema Bal | | | | | | | | | |
| 1 Scheme like Day care centre, Gender Sensitization, Health and Nutritional Care | ... | 0.42 | 0.42 | ... | 0.22 | 0.22 | ... | 0.25 | 0.25 |
| (iv) CISF | | | | | | | | | |
| 1 Construction of Family Welfare Centres at RTC Ananthpur and Arakkonam exclusively for the benefit of women | ... | ... | ... | 0.96 | ... | 0.96 | 4.50 | ... | 4.50 |
| (v) Bureau of Police Research & Development (BPR&D) | | | | | | | | | |
| 1 Research study proposed by Crime and Criminology Division | 0.24 | 0.05 | 0.29 | ... | ... | ... | ... | ... | ... |
| 2 Women Training Programmes viz. course on "Self Development and Conflict Management" for women police officers of the rank of Dy. SP to ASI | ... | 0.01 | 0.01 | 0.10 | 0.02 | 0.12 | 16.00 | ... | 16.00 |
| 3 Organising courses on crime against women vis a vis Human Rights, Juvenile Justice & Investigation of female feticide cases | 0.06 | 0.01 | 0.07 | ... | 0.02 | 0.02 | ... | 0.03 | 0.03 |
| 4 Organising the Workshop/Seminar on Trafficking in persons role of Police, in the States to sensitise Police Officers on these issues | 0.01 | 0.01 | 0.02 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 5 Organising the Virtual Interactive Courses for IPS & other senior police officers to sensitise them on issues relating to Gender Categories | ... | 0.07 | 0.07 | ... | 0.04 | 0.04 | ... | 0.05 | 0.05 |

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|--|------------------|--------------|--------------|-------------------|--------------|--------------|------------------|--------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 6 Provision for procurement of 8-10 seaters Van for Women Trainees in 4 CDTs | ... | ... | ... | ... | 0.12 | 0.12 | ... | 0.13 | 0.13 |
| 7 TOT of Anti-Human Trafficking | ... | ... | ... | ... | 0.10 | 0.10 | ... | 0.50 | 0.50 |
| 8 Washing Drying/Women laundry | ... | ... | ... | ... | ... | ... | ... | 0.01 | 0.01 |
| 9 Course for SC/ST | ... | ... | ... | ... | ... | ... | ... | 0.01 | 0.01 |
| 10 Nutritional Health Care for Women Engagement of Lady Doctor for Women Trainee and Women employees of CDTs | ... | ... | ... | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 11 Provision for the infrastructure in Women's Rest Room and creche and for women health care centres. | 0.18 | 0.09 | 0.27 | 0.02 | 0.04 | 0.06 | ... | 0.08 | 0.08 |
| Total BPR&D | 0.49 | 0.24 | 0.73 | 0.12 | 0.36 | 0.48 | 16.00 | 0.83 | 16.83 |
| (vi) Assam Rifles(AR) | ... | ... | ... | ... | 0.60 | 0.60 | ... | 0.61 | 0.61 |
| (vii) BSF | ... | ... | ... | ... | 0.30 | 0.30 | ... | 0.50 | 0.50 |
| (viii) Delhi Police | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 1 Scheme for safety of women (Nirbhaya fund) | 3.40 | ... | 3.40 | 3.40 | ... | 3.40 | 3.40 | ... | 3.40 |
| (ix) Intelligence Bureau | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 |
| 1 Crache Facilities, Yoga Centre & Health Mela | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 |
| Total Police | 28.89 | 30.95 | 59.84 | 29.58 | 31.58 | 61.16 | 114.00 | 37.29 | 151.29 |
| Ministry of Human Resource Development | | | | | | | | | |
| Demand No. 51 | | | | | | | | | |
| Department of School Education & Literacy | | | | | | | | | |
| 1 National Scheme for incentive to the Girl Child for Secondary Education | ... | ... | ... | ... | ... | ... | 160.00 | ... | 160.00 |
| Demand No. 58 | | | | | | | | | |
| Ministry of Micro, Small & Medium Enterprises | | | | | | | | | |
| 1 Trade Related Entrepreneurship Assistance Programme | 3.00 | ... | 3.00 | 2.10 | ... | 2.10 | 3.00 | ... | 3.00 |
| 2 Mahila Coir Yojna | 3.70 | ... | 3.70 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |
| Total | 6.70 | ... | 6.70 | 5.10 | ... | 5.10 | 6.00 | ... | 6.00 |
| Demand No. 60 | | | | | | | | | |
| Ministry of Minority Affairs | | | | | | | | | |
| 1 Scheme for Leadership Development of Minority Women | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 |
| 2 Scheme for containing population decline of small minorities | 2.00 | ... | 2.00 | 1.25 | ... | 1.25 | 2.00 | ... | 2.00 |
| Total | 17.00 | ... | 17.00 | 16.25 | ... | 16.25 | 17.00 | ... | 17.00 |
| Demand No. 74 | | | | | | | | | |
| Ministry of Road Transport & Highways | | | | | | | | | |
| 1 Scheme on Women Safety on Public Road Transport from Nirbhays Fund | 653.00 | ... | 653.00 | ... | ... | ... | ... | ... | ... |
| Demand No. 75 | | | | | | | | | |
| Department of Rural Development | | | | | | | | | |
| 1 Rural Housing - Indira Awas Yojana-house to be allotted to women only | 10025.00 | ... | 10025.00 | 10025.00 | ... | 10025.00 | 15000.00 | ... | 15000.00 |
| Demand No. 77 | | | | | | | | | |
| Department of Science & Technology | | | | | | | | | |
| 1 Disha Programme for Women in Science | 53.00 | ... | 53.00 | 58.00 | ... | 58.00 | 60.00 | ... | 60.00 |
| Demand No. 79 | | | | | | | | | |
| Department of Biotechnology | | | | | | | | | |
| 1 Biotechnology Programmes for Women | 5.00 | ... | 5.00 | 4.00 | ... | 4.00 | ... | ... | ... |

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|---|------------------|---------------|-----------------|-------------------|--------------|-----------------|------------------|---------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 82 | | | | | | | | | |
| Ministry of Social Justice & Empowerment | | | | | | | | | |
| 1 Girls Hostel for SCs | 50.00 | ... | 50.00 | 45.00 | ... | 45.00 | 40.00 | ... | 40.00 |
| Demand No. 89 | | | | | | | | | |
| Ministry of Tribal Affairs | | | | | | | | | |
| 1 Strengthening of Education among ST girls in low literacy Districts | 40.00 | ... | 40.00 | 75.65 | ... | 75.65 | 120.00 | ... | 120.00 |
| Demand No. 90 | | | | | | | | | |
| Andaman and Nicobar Islands | 26.92 | ... | 26.92 | 17.52 | ... | 17.52 | 22.00 | ... | 22.00 |
| Demand No. 91 | | | | | | | | | |
| Chandigarh | 33.47 | 6.50 | 39.97 | 30.25 | 6.18 | 36.43 | 45.57 | 7.05 | 52.62 |
| Demand No. 92 | | | | | | | | | |
| Dadra and Nagar Haveli | 17.17 | 0.05 | 17.22 | 17.17 | ... | 17.17 | 9.35 | 0.05 | 9.40 |
| Demand No. 93 | | | | | | | | | |
| Daman and Diu | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 | 0.27 | ... | 0.27 |
| Demand No. 94 | | | | | | | | | |
| Lakshadweep | 4.15 | ... | 4.15 | 1.03 | ... | 1.03 | 1.03 | ... | 1.03 |
| Demand No. 97 | | | | | | | | | |
| Ministry of Women & Child Development | | | | | | | | | |
| <i>I. Schemes of Protection & Empowerment of Women</i> | | | | | | | | | |
| 1 Hostel for Working Women | 30.00 | ... | 30.00 | 15.00 | ... | 15.00 | 28.00 | ... | 28.00 |
| 2 Support to Training & Employment | 30.00 | ... | 30.00 | 16.00 | ... | 16.00 | 30.00 | ... | 30.00 |
| 3 Swadhar Greh | 50.00 | ... | 50.00 | 52.50 | ... | 52.50 | 100.00 | ... | 100.00 |
| 4 National Mission for Empowerment of Women (NMEW) | 25.00 | ... | 25.00 | 26.50 | ... | 26.50 | 50.00 | ... | 50.00 |
| 5 Compensative Scheme for Combating trafficking of Women and Children | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 35.00 | ... | 35.00 |
| 6 Gender Budgeting | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| Total | 157.00 | ... | 157.00 | 132.00 | ... | 132.00 | 245.00 | ... | 245.00 |
| <i>II. Support to Autonomous Organizations</i> | | | | | | | | | |
| 1 Central Social Welfare Board | 50.00 | 23.57 | 73.57 | 38.00 | 22.29 | 60.29 | 45.00 | 26.28 | 71.28 |
| 2 Rashtriya Mahila Kosh | ... | ... | ... | ... | ... | ... | 1.00 | ... | 1.00 |
| 3 National Commission for Women | 20.00 | 5.15 | 25.15 | 20.00 | 5.15 | 25.15 | 20.00 | 5.60 | 25.60 |
| Total | 70.00 | 28.72 | 98.72 | 58.00 | 27.44 | 85.44 | 66.00 | 31.88 | 97.88 |
| <i>III. Nirbhaya Schemes</i> | | | | | | | | | |
| 1 Women's Helpline | 1.00 | ... | 1.00 | 17.50 | ... | 17.50 | 25.00 | ... | 25.00 |
| 2 One Stop crisis centre | 2.00 | ... | 2.00 | 13.00 | ... | 13.00 | 75.00 | ... | 75.00 |
| 3 Other Schemes funded from Nirbhaya Fund | ... | ... | ... | ... | ... | ... | 400.00 | ... | 400.00 |
| Total | 3.00 | ... | 3.00 | 30.50 | ... | 30.50 | 500.00 | ... | 500.00 |
| <i>IV. Umbrella ICDS</i> | | | | | | | | | |
| 1 Indira Gandhi Matritva Sahyog Yojna (IGMSY) | 438.00 | ... | 438.00 | 233.50 | ... | 233.50 | 400.00 | ... | 400.00 |
| 2 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) | 10.00 | ... | 10.00 | 475.50 | ... | 475.50 | 460.00 | ... | 460.00 |
| Total | 448.00 | ... | 448.00 | 709.00 | ... | 709.00 | 860.00 | ... | 860.00 |
| 1 Priyadarshini Scheme | 5.00 | ... | 5.00 | 7.08 | ... | 7.08 | ... | ... | ... |
| Total | 683.00 | 28.72 | 711.72 | 936.58 | 27.44 | 964.02 | 1671.00 | 31.88 | 1702.88 |
| Total (PART A-100% women specific programmes) | 16545.74 | 111.37 | 16657.11 | 11289.34 | 99.07 | 11388.41 | 17302.95 | 109.06 | 17412.01 |

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|---|------------------|--------------|----------------|-------------------|--------------|----------------|------------------|--------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| PART B-30% Women specific programmes | | | | | | | | | |
| Demand No. 1 | | | | | | | | | |
| Department of Agriculture, Cooperation & Farmers Welfare | | | | | | | | | |
| 1 Mission for Integrated Development of Horticulture | 600.00 | ... | 600.00 | 530.88 | ... | 530.88 | 486.00 | ... | 486.00 |
| 2 Sub-Mission on Agriculture Extension | 196.50 | ... | 196.50 | 179.60 | ... | 179.60 | 190.50 | ... | 190.50 |
| 3 Sub-Mission on Agricultural Mechanization | 53.36 | ... | 53.36 | 45.93 | ... | 45.93 | 54.00 | ... | 54.00 |
| 4 Sub-Mission on Seeds and Planning | 53.70 | ... | 53.70 | 45.24 | ... | 45.24 | 54.00 | ... | 54.00 |
| 5 National Mission for Sustainable Agriculture | 250.50 | ... | 250.50 | 224.24 | ... | 224.24 | 318.60 | ... | 318.60 |
| 6 Rashtriya Krishi Vikas Yojna | 1350.00 | ... | 1350.00 | 1170.00 | ... | 1170.00 | 1620.00 | ... | 1620.00 |
| 7 Pradhan Mantri Krishi Sinchai Yojna | 540.00 | ... | 540.00 | 465.00 | ... | 465.00 | 702.00 | ... | 702.00 |
| 8 National Food Security Mission (CSS) | 390.00 | ... | 390.00 | 340.98 | ... | 340.98 | 510.00 | ... | 510.00 |
| 9 National Mission on Oilseeds and Oil Palm | 105.00 | ... | 105.00 | 80.70 | ... | 80.70 | 149.10 | ... | 149.10 |
| Total | 3539.06 | ... | 3539.06 | 3082.57 | ... | 3082.57 | 4084.20 | ... | 4084.20 |
| Demand No. 5 | | | | | | | | | |
| Department of AYUSH | | | | | | | | | |
| 1 Central Council for Research in Ayurvedic Sciences | 13.93 | ... | 13.93 | 10.76 | ... | 10.76 | 10.50 | ... | 10.50 |
| 2 Rastriya Ayurveda Vidyapeeth, New Delhi | 4.00 | 0.20 | 4.20 | 2.40 | 0.22 | 2.62 | 4.00 | 0.35 | 4.35 |
| 3 Central Council for Research in Yoga & Naturopathy | 0.53 | ... | 0.53 | ... | ... | ... | ... | ... | ... |
| 4 Central Council for Research in Siddha | ... | ... | ... | 0.25 | ... | 0.25 | 0.14 | ... | 0.14 |
| 5 Central Council for Research in Homoeopathy | 32.19 | 11.10 | 43.29 | 34.80 | 13.34 | 48.14 | 37.70 | 15.54 | 53.24 |
| 6 Central Council for Research in Unani Medicine | 13.86 | 9.37 | 23.23 | 9.30 | 11.80 | 21.10 | 15.80 | 12.00 | 27.80 |
| Total | 64.51 | 20.67 | 85.18 | 57.51 | 25.36 | 82.87 | 68.14 | 27.89 | 96.03 |
| Demand No. 6 | | | | | | | | | |
| Department of Chemicals & Petrochemicals | | | | | | | | | |
| 1 Central Institute of Plastics Engineering & Technology (CIPET) | 42.49 | ... | 42.49 | ... | ... | ... | ... | ... | ... |
| Demand No. 12 | | | | | | | | | |
| Department of Industrial Policy and Promotion | | | | | | | | | |
| 1 Training for Technology upgradation for salt workers | 0.30 | ... | 0.30 | 0.70 | ... | 0.70 | 0.60 | ... | 0.60 |
| Demand No. 15 | | | | | | | | | |
| Department of Electronics and Information Technology | | | | | | | | | |
| 1 National Institute of Electronics and Information Technology (NIELIT) | 0.30 | ... | 0.30 | 0.50 | ... | 0.50 | ... | ... | ... |
| 2 Digital India Programme (Sub-Scheme: Manpower Development) | 9.90 | ... | 9.90 | 3.10 | ... | 3.10 | 3.25 | ... | 3.25 |
| Total | 10.20 | ... | 10.20 | 3.60 | ... | 3.60 | 3.25 | ... | 3.25 |
| Demand No. 19 | | | | | | | | | |
| Ministry of Culture | | | | | | | | | |
| I-Cultural Institutions | | | | | | | | | |
| 1 Zonal Culture Centres | 11.75 | ... | 11.75 | 10.80 | ... | 10.80 | 11.42 | ... | 11.42 |
| II-Kala Sanskriti Vikas Yojana | | | | | | | | | |
| 2 Financial Assistance for Promotion of Art & Culture | 11.20 | ... | 11.20 | 24.15 | ... | 24.15 | 14.54 | ... | 14.54 |
| 3 Fellowship scheme | ... | ... | ... | ... | ... | ... | 2.50 | ... | 2.50 |
| Total | 22.95 | ... | 22.95 | 34.95 | ... | 34.95 | 28.46 | ... | 28.46 |

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|---|------------------|------------|--------------|-------------------|------------|--------------|------------------|------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 26 | | | | | | | | | |
| Ministry of Earth Sciences | | | | | | | | | |
| 1 Atmosphere & Climate Research Modelling Observing Systems I Services (ACROSS) | 25.00 | ... | 25.00 | 40.00 | ... | 40.00 | 45.00 | ... | 45.00 |
| 2 Ocean Services, Technology, Observation, Resources Modelling and Science (OSTORMS) | 45.00 | ... | 45.00 | 45.00 | ... | 45.00 | 50.00 | ... | 50.00 |
| 3 Research, Education & Training Outreach | 10.00 | ... | 10.00 | 8.00 | ... | 8.00 | 15.00 | ... | 15.00 |
| Total | 80.00 | ... | 80.00 | 93.00 | ... | 93.00 | 110.00 | ... | 110.00 |
| Demand No. 28 | | | | | | | | | |
| Ministry of External Affairs | | | | | | | | | |
| 1 Training of foreign nationals under Indian Technical and Economic Cooperation (ITEC) programme | ... | 180.00 | 180.00 | ... | 180.00 | 180.00 | ... | 200.00 | 200.00 |
| 2 Shree Laxmi Higher Secondary School, Tansen | ... | 4.36 | 4.36 | ... | ... | ... | ... | ... | ... |
| 3 Shree Tribhuvan Trishull Higher Secondary School Nuwakot | ... | 3.63 | 3.63 | ... | ... | ... | ... | ... | ... |
| 4 Tribhuvan Adarsh Multiple Campus, Putalibazar-1, Syngja District in Nepal | ... | ... | ... | ... | 2.76 | 2.76 | ... | 2.76 | 2.76 |
| 5 Shri Bhu Puu Sainik Community Academy, Bayerghari, Syngja District in Nepal | ... | ... | ... | ... | 2.62 | 2.62 | ... | 2.62 | 2.62 |
| 6 Shree Janata Higher Secondary School Jogidaha, Udayapur | ... | 3.62 | 3.62 | ... | ... | ... | ... | ... | ... |
| 7 Shree Janta Secondary School, Amardha | ... | 4.00 | 4.00 | ... | ... | ... | ... | ... | ... |
| 8 Koteswar Multiple Campus | ... | 4.88 | 4.88 | ... | ... | ... | ... | ... | ... |
| 9 Shree Mahadev Masta Chaturdev Campus | ... | 4.98 | 4.98 | ... | ... | ... | ... | ... | ... |
| 10 Shree Bheri Gyanodaya Campus Jajarkot | ... | 4.55 | 4.55 | ... | ... | ... | ... | ... | ... |
| 11 Shree Siddhanath Higher Secondary School, Jimuwa Mahendranagar | ... | 3.23 | 3.23 | ... | ... | ... | ... | ... | ... |
| 12 Shree Bagmati Primary/Secondary School, Phaparberi-2, Bageri in Nepal | ... | ... | ... | ... | 0.78 | 0.78 | ... | 0.78 | 0.78 |
| 13 Assistance for construction of Shree Narad Adarsh Campus Building, Basha VDC, Udayapur District in Nepal | ... | ... | ... | ... | 1.89 | 1.89 | ... | 1.89 | 1.89 |
| 14 Assistance for Construction of Dharachur Lower Secondary School, Purkotdaha, Gulmi District in Nepal Secondary School in Nepal | ... | ... | ... | ... | 1.05 | 1.05 | ... | 1.05 | 1.05 |
| 15 Assistance for Construction of Library building inside the premises of Shree Sarasawati Madhyamik Vidhalaya, Simikot, in Humla District in Nepal | ... | ... | ... | ... | 1.34 | 1.34 | ... | 1.34 | 1.34 |
| 16 Familiarisation visit by journalists from different foreign countries to India | ... | ... | ... | ... | 0.24 | 0.24 | ... | ... | ... |
| 17 Women- specific book purchase, women-specific articles published in India Perspective etc. By XPD Division. | ... | ... | ... | ... | 0.57 | 0.57 | ... | 0.82 | 0.82 |
| 18 Setting up of a regional BVTC in Guatemala | ... | ... | ... | ... | 4.10 | 4.10 | ... | 4.10 | 4.10 |
| 19 Assistance for Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School in Nepal | ... | ... | ... | ... | 2.78 | 2.78 | ... | 2.78 | 2.78 |

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|--|------------------|---------------|---------------|-------------------|---------------|---------------|------------------|---------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 20 Assistance for Construction of Campus Building for Chandrakot Campus, Gulmi District in Nepal | ... | ... | ... | ... | 2.58 | 2.58 | ... | 2.58 | 2.58 |
| 21 Assistance for upgradation of infrastructure of Sidheshwar Education Public Campus, Ramechhap District in Nepal | ... | ... | ... | ... | 2.22 | 2.22 | ... | 2.22 | 2.22 |
| 22 Assistance for construction of Adarsha Multiple Campus, Dhading District in Nepal | ... | ... | ... | ... | 2.58 | 2.58 | ... | 2.58 | 2.58 |
| 23 Construction of School building for Shree Janata Higher Secondary School, Jogidaha VDC in Udayapur District | ... | 3.62 | 3.62 | ... | ... | ... | ... | ... | ... |
| 24 Shree Laxmi Higher Secondary School, Tansen-3 VDC in Patpa District | ... | 4.36 | 4.36 | ... | ... | ... | ... | ... | ... |
| 25 Construction of School building for Shree Mahendra Model Higher Secondary School, Khalanga | ... | 3.00 | 3.00 | ... | ... | ... | ... | ... | ... |
| 26 Shree Aranika Higher Secondary School, Maheshpur, Jhapa | ... | 4.21 | 4.21 | ... | ... | ... | ... | ... | ... |
| 27 NNJS for School Eye Health Care Programme | ... | ... | ... | ... | 2.76 | 2.76 | ... | 2.76 | 2.76 |
| 28 Training of foreign nationals under Special Commonwealth Assistance for Africa Programme | ... | 35.00 | 35.00 | ... | 35.00 | 35.00 | ... | 35.00 | 35.00 |
| 29 Training of foreign nationals under TCS Colombo Plan | ... | 8.10 | 8.10 | ... | 8.00 | 8.00 | ... | 9.00 | 9.00 |
| Total | ... | 271.54 | 271.54 | ... | 251.27 | 251.27 | ... | 272.28 | 272.28 |
| Demand No. 42 | | | | | | | | | |
| Department of Health & Family Welfare | | | | | | | | | |
| 1 Safdarjung Hospital, New Delhi | 206.36 | 168.00 | 374.36 | 292.60 | 162.40 | 455.00 | 331.52 | 188.72 | 520.24 |
| 2 Dr. RML Hospital, New Delhi | 74.37 | 96.20 | 170.57 | 75.85 | 85.10 | 160.95 | 78.44 | 103.60 | 182.04 |
| 3 All India Institute of Medical Sciences, New Delhi | 280.50 | 469.20 | 749.70 | 357.00 | 523.77 | 880.77 | 510.00 | 551.82 | 1061.82 |
| 4 Lady Hardinge Medical College & S.K. Hospital | 75.00 | 131.25 | 206.25 | 75.00 | 131.25 | 206.25 | 75.00 | 147.00 | 222.00 |
| 5 Post Graduate Institute of Medical Education & Research, Chandigarh | 60.80 | 186.20 | 247.00 | 60.80 | 186.20 | 247.00 | 64.60 | 222.30 | 286.90 |
| 6 Jawaharlal Institute of Post Graduate Medical Education & Research, Puducherry | 108.00 | 129.60 | 237.60 | 189.00 | 134.46 | 323.46 | 324.00 | 147.96 | 471.96 |
| 7 National programme for preventive and control of Cancer, Diabetes, Cardiovascular Diseases and Stroke | 112.80 | ... | 112.80 | ... | ... | ... | ... | ... | ... |
| 8 Grants to Kasturba Health Society, Wardha | 30.60 | ... | 30.60 | 30.60 | ... | 30.60 | 28.05 | ... | 28.05 |
| 9 National Vector Borne Disease Control Programme (including Filaria & Kala Azar) | 207.32 | 4.78 | 212.10 | ... | ... | ... | ... | ... | ... |
| 10 National TB Control Programme | 230.40 | ... | 230.40 | ... | ... | ... | ... | ... | ... |
| 11 National Leprosy Eradication Programme | 15.18 | ... | 15.18 | ... | ... | ... | ... | ... | ... |
| 12 National Blindness Control Programme | 88.55 | ... | 88.55 | ... | ... | ... | ... | ... | ... |
| 13 Development of Nursing Services | 12.35 | ... | 12.35 | 12.35 | ... | 12.35 | 5.70 | ... | 5.70 |
| 14 National Institute of Mental Health & Neuro-Sciences, Bengaluru | 49.00 | 47.25 | 96.25 | 49.00 | 47.25 | 96.25 | 49.00 | 53.55 | 102.55 |
| 15 All India Institute of Speech & Hearing, Mysore | 22.00 | 7.20 | 29.20 | 13.36 | 6.97 | 20.33 | 22.00 | 8.00 | 30.00 |

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|---|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 16 Infrastructure Maintenance | 359.71 | ... | 359.71 | 4939.60 | 20.70 | 4960.30 | 4724.35 | 22.80 | 4747.15 |
| 17 Discretionary Grant | ... | 0.88 | 0.88 | ... | 0.88 | 0.88 | ... | 1.05 | 1.05 |
| 18 National Medical Library | 9.18 | 1.68 | 10.86 | 9.18 | 1.68 | 10.86 | 7.75 | 1.89 | 9.64 |
| 19 Central Government Health Scheme | 53.28 | 391.20 | 444.48 | 66.72 | 391.20 | 457.92 | 55.20 | 441.60 | 496.80 |
| 20 Contraception | 25.00 | ... | 25.00 | 40.00 | ... | 40.00 | 45.50 | ... | 45.50 |
| 21 Urban Family Welfare Services | 177.54 | ... | 177.54 | ... | ... | ... | ... | ... | ... |
| 22 Mission Flexible Pool | 2720.35 | ... | 2720.35 | 2701.72 | ... | 2701.72 | 2874.30 | ... | 2874.30 |
| 23 RCH Flexible Pool | 3426.09 | ... | 3426.09 | 4225.07 | ... | 4225.07 | 4449.75 | ... | 4449.75 |
| 24 National Urban Health Mission Flexible Pool | ... | ... | ... | 437.95 | ... | 437.95 | 522.50 | ... | 522.50 |
| 25 Flexible Pool for Communicable Diseases | ... | ... | ... | 376.92 | 3.50 | 380.42 | 378.00 | 3.90 | 381.90 |
| 26 Flexible Pool for Non-Communicable Diseases, Injury & Trauma | ... | ... | ... | 129.55 | ... | 129.55 | 166.50 | ... | 166.50 |
| 27 National AIDS Control Programme | 419.10 | ... | 419.10 | 484.50 | ... | 484.50 | 510.00 | ... | 510.00 |
| Total | 8763.48 | 1633.44 | 10396.92 | 14566.77 | 1695.36 | 16262.13 | 15222.16 | 1894.19 | 17116.35 |
| Demand No. 48- Police | | | | | | | | | |
| (i) ITBP | | | | | | | | | |
| 1 Opening of Creche, Day Care Centre, Gender Sensitization , Health Care Centre, Nutritional Care Centre, Women's Rest rooms (furniture and fixtures)/Washing Drying/ women's Laundry | ... | 0.06 | 0.06 | ... | 0.03 | 0.03 | ... | 0.03 | 0.03 |
| (ii) Bureau of Police Research & Development (BPR&D) | | | | | | | | | |
| 1 Fellowship scheme for doctoral work in Criminology and Police Science for women, award etc. | ... | 0.11 | 0.11 | ... | ... | ... | ... | ... | ... |
| 2 Hotel renovation at Kolkata, Hyderabad Crime against Women, Juvenile justice and Human Rights | ... | 0.10 | 0.10 | ... | 0.12 | 0.12 | ... | 0.10 | 0.10 |
| 3 Pandit Gobind Ballabh Pant Award Scheme for books in Hindi | ... | 0.01 | 0.01 | ... | 0.08 | 0.08 | ... | 0.08 | 0.08 |
| Total | ... | 0.22 | 0.22 | ... | 0.20 | 0.20 | ... | 0.18 | 0.18 |
| Total Police | ... | 0.28 | 0.28 | ... | 0.23 | 0.23 | ... | 0.21 | 0.21 |
| Demand No. 51 | | | | | | | | | |
| Department of School Education and Literacy | | | | | | | | | |
| 1 Support for Educational Development Including Teacher Training & Adult Education | 377.28 | ... | 377.28 | 377.28 | ... | 377.28 | ... | ... | ... |
| 2 Sarva Shiksha Abhiyan (SSA) | 6600.00 | ... | 6600.00 | 6600.00 | ... | 6600.00 | 6660.00 | ... | 6660.00 |
| 3 National Programme of Nutritional Support to Primary Education (Mid-Day Meal Scheme) | 2770.80 | ... | 2770.80 | 2770.92 | ... | 2770.92 | 2910.00 | ... | 2910.00 |
| 4 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | 1009.50 | ... | 1009.50 | 1009.50 | ... | 1009.50 | 1080.00 | ... | 1080.00 |
| 5 Scheme for Providing Quality Education in Madrassas | 112.65 | ... | 112.65 | 100.65 | ... | 100.65 | 36.00 | ... | 36.00 |
| Central Sector Schemes | | | | | | | | | |
| 6 Kendriya Vidyalayas Sangathan | 262.50 | 721.04 | 983.54 | 262.50 | 721.04 | 983.54 | 330.00 | 808.50 | 1138.50 |
| 7 Navodaya Vidyalayas Samiti | 465.00 | 153.30 | 618.30 | 532.24 | 153.30 | 685.54 | 570.00 | 171.30 | 741.30 |
| Total | 11597.73 | 874.34 | 12472.07 | 11653.09 | 874.34 | 12527.43 | 11586.00 | 979.80 | 12565.80 |

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|--|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 52 | | | | | | | | | |
| Department of Higher Education | | | | | | | | | |
| 1 University Grants Commission | 1301.31 | 1812.23 | 3113.54 | 1201.34 | 1812.23 | 3013.57 | 1324.64 | 1812.23 | 3136.87 |
| 2 Indira Gandhi National Open University | 37.50 | 0.30 | 37.80 | 35.40 | 0.23 | 35.63 | 30.00 | 0.30 | 30.30 |
| 3 National Institute of Technical Teacher's Training & Research | 10.50 | ... | 10.50 | 13.50 | ... | 13.50 | 13.50 | ... | 13.50 |
| 4 Scholarship for College & University Students | 135.00 | ... | 135.00 | 114.00 | ... | 114.00 | 135.00 | ... | 135.00 |
| 5 National Mission in Education through Information and Communication Technology | 60.00 | ... | 60.00 | 26.15 | ... | 26.15 | 60.00 | ... | 60.00 |
| 6 Indian Institutes of Technology | 872.73 | 511.15 | 1383.88 | 1033.75 | 511.15 | 1544.90 | 1145.45 | 577.05 | 1722.50 |
| 7 Indian Institutes of Management | 126.00 | 1.58 | 127.58 | 176.40 | 1.58 | 177.98 | 224.70 | 1.58 | 226.28 |
| 8 National Institute for Industrial Engineering, Mumbai | 1.20 | 8.14 | 9.34 | 1.20 | 8.14 | 9.34 | 1.20 | 9.33 | 10.53 |
| 9 Indian School of Mines, Dhanbad | 30.00 | 22.35 | 52.35 | 30.00 | 22.35 | 52.35 | 30.00 | 25.55 | 55.55 |
| 10 National Institutes of Technology | 388.38 | 280.50 | 668.88 | 475.20 | 280.50 | 755.70 | 471.58 | 319.52 | 791.10 |
| 11 Grants for promotion of Indian languages | 69.90 | 26.54 | 96.44 | 70.80 | 26.44 | 97.24 | 69.30 | 30.73 | 100.03 |
| 12 Support to Indian Institute of Science and Indian Institute (s) of Science Education & Research | 183.00 | 80.73 | 263.73 | 232.50 | 80.73 | 313.23 | 240.00 | 90.76 | 330.76 |
| 13 Interest Subsidy and contribution for guarantee fund | 639.00 | ... | 639.00 | 588.00 | ... | 588.00 | 585.00 | ... | 585.00 |
| 14 Assistance to other institutes including SLIET, NERIST Ranchi, CIT Kokrajhar | 25.50 | 32.00 | 57.50 | 34.50 | 29.34 | 63.84 | 34.50 | 38.87 | 73.37 |
| 15 New SPA | 21.00 | 7.80 | 28.80 | 18.00 | 7.80 | 25.80 | 18.00 | 8.92 | 26.92 |
| 16 Rashtriya Uchcha Shiksha Abhiyan | 346.50 | ... | 346.50 | 316.50 | ... | 316.50 | 390.00 | ... | 390.00 |
| 17 Consortium for Higher Education Electronic Resources | 67.50 | ... | 67.50 | 50.40 | ... | 50.40 | 70.50 | ... | 70.50 |
| 18 National Initiative for Excellence in Humanities and Social Science | 48.00 | ... | 48.00 | 46.50 | ... | 46.50 | 48.00 | ... | 48.00 |
| 19 Setting up of IITs/IIMs including upgrading 5 IITs/IIMs | 300.00 | ... | 300.00 | 30.60 | ... | 30.60 | 105.00 | ... | 105.00 |
| 20 Setting up of IITs | ... | ... | ... | ... | ... | ... | 57.00 | ... | 57.00 |
| 21 Setting up of IIMs | ... | ... | ... | ... | ... | ... | 48.00 | ... | 48.00 |
| Total | 4663.02 | 2783.32 | 7446.34 | 4494.74 | 2780.49 | 7275.23 | 5101.37 | 2914.84 | 8016.21 |
| Demand No. 54 | | | | | | | | | |
| Ministry of Labour | | | | | | | | | |
| 1 Improvement in working conditions of child/women labour | 250.00 | ... | 250.00 | 99.50 | ... | 99.50 | 140.00 | ... | 140.00 |
| Demand No. 58 | | | | | | | | | |
| Ministry of Micro, Small & Medium Enterprises | | | | | | | | | |
| 1 Prime Minister's Employment Generation Programme | 315.00 | ... | 315.00 | 385.70 | ... | 385.70 | 341.70 | ... | 341.70 |
| 2 MDA for Polyvastra under V.I Grant | 4.50 | ... | 4.50 | ... | ... | ... | ... | ... | ... |
| 3 Workshed Scheme for Khadi Artisans | 1.80 | ... | 1.80 | ... | ... | ... | ... | ... | ... |
| 4 A Scheme for Promotion of Innovation, Rural Industry & Entrepreneurship (ASPIRE) | ... | ... | ... | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 |
| 5 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries | 1.50 | ... | 1.50 | ... | ... | ... | ... | ... | ... |
| 6 Scheme of fund for Regeneration of Traditional Industries (SFURTI) | 15.00 | ... | 15.00 | 10.50 | ... | 10.50 | 22.50 | ... | 22.50 |

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|--|------------------|------------|-----------------|-------------------|------------|-----------------|------------------|------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 7 Market Promotion and Development Assistance (MPDA) | ... | ... | ... | ... | ... | ... | 102.49 | ... | 102.49 |
| 8 Strengthening of Infrastructure of existing weak Khadi Institutions and Assistance for marketing Infrastructure (Now merged into SFURTI) | 0.90 | ... | 0.90 | ... | ... | ... | ... | ... | ... |
| 9 Khadi Reform Development Package (ADB Assistance) | 19.95 | ... | 19.95 | ... | ... | ... | ... | ... | ... |
| 10 Interest Subsidy Eligibility certificate for Khadi and Polyvastra | 12.02 | ... | 12.02 | 12.02 | ... | 12.02 | 14.85 | ... | 14.85 |
| 11 Coir Udyami Yojana | ... | ... | ... | 4.05 | ... | 4.05 | 6.00 | ... | 6.00 |
| 12 Khadi Grant (including MDA Khadi) | 41.70 | ... | 41.70 | 40.92 | ... | 40.92 | 9.00 | ... | 9.00 |
| Total | 412.37 | ... | 412.37 | 483.19 | ... | 483.19 | 526.54 | ... | 526.54 |
| Demand No. 60 | | | | | | | | | |
| Ministry of Minority Affairs | | | | | | | | | |
| 1 Merit -cum-Means scholarships for professional & technical courses of undergraduate & post-graduate level | 335.00 | ... | 335.00 | 335.00 | ... | 335.00 | 335.00 | ... | 335.00 |
| 2 Pre-Matric Scholarship for Minorities | 1040.10 | ... | 1040.10 | 1040.10 | ... | 1040.10 | 931.00 | ... | 931.00 |
| 3 Post-Matric Scholarship for Minorities | 580.10 | ... | 580.10 | 580.10 | ... | 580.10 | 550.00 | ... | 550.00 |
| 4 Maulana Azad National fellowship for minority students | 49.83 | ... | 49.83 | 55.59 | ... | 55.59 | 80.00 | ... | 80.00 |
| 5 Interest subsidy on educational loans for overseas studies | 4.19 | ... | 4.19 | 4.19 | ... | 4.19 | 4.00 | ... | 4.00 |
| 6 Free Coaching and Allied Scheme | 45.00 | ... | 45.00 | 45.00 | ... | 45.00 | 45.00 | ... | 45.00 |
| 7 Skill Development Initiatives | 67.45 | ... | 67.45 | 192.47 | ... | 192.47 | 210.00 | ... | 210.00 |
| 8 USTTAD Scheme for Upgrading the skill and training in Traditional Arts Crafts for development | 17.01 | ... | 17.01 | 17.01 | ... | 17.01 | 20.00 | ... | 20.00 |
| 9 NMDFC | 120.00 | ... | 120.00 | 120.00 | ... | 120.00 | 140.00 | ... | 140.00 |
| 10 Support of students clearing Preliminary conducted by UPSC, SSC, State Public Services Commissions etc. | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 |
| Total | 2262.68 | ... | 2262.68 | 2393.46 | ... | 2393.46 | 2319.00 | ... | 2319.00 |
| Demand No. 61 | | | | | | | | | |
| Ministry of New & Renewable Energy | | | | | | | | | |
| 1 Biogas Programme | 133.00 | ... | 133.00 | 96.93 | ... | 96.93 | 142.00 | ... | 142.00 |
| 2 Cook Stove | 20.00 | ... | 20.00 | 6.34 | ... | 6.34 | 14.00 | ... | 14.00 |
| 3 Solar Cooker | 2.00 | ... | 2.00 | 0.94 | ... | 0.94 | 2.00 | ... | 2.00 |
| Total | 155.00 | ... | 155.00 | 104.21 | ... | 104.21 | 158.00 | ... | 158.00 |
| Demand No. 62 | | | | | | | | | |
| Ministry of Panchayati Raj | | | | | | | | | |
| 1 Central Plan of Rajiv Gandhi Panchayat Sashaktikaran Abhiyan | ... | ... | ... | 57.30 | ... | 57.30 | 196.50 | ... | 196.50 |
| Total | ... | ... | ... | 57.30 | ... | 57.30 | 196.50 | ... | 196.50 |
| Demand No. 75 | | | | | | | | | |
| Department of Rural Development | | | | | | | | | |
| 1 Mahatma Gandhi National Rural Employment Guarantee Scheme | 11565.18 | ... | 11565.18 | 12322.33 | ... | 12322.33 | 12833.33 | ... | 12833.33 |
| 2 Aajeevika | 1252.50 | ... | 1252.50 | 1336.00 | ... | 1336.00 | 1500.00 | ... | 1500.00 |
| Total | 12817.68 | ... | 12817.68 | 13658.33 | ... | 13658.33 | 14333.33 | ... | 14333.33 |

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|---|------------------|----------|--------|-------------------|----------|--------|------------------|----------|--------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 82 | | | | | | | | | |
| Department of Social Justice & Empowerment | | | | | | | | | |
| 1 Special Central Assistance for Scheduled Castes Sub Plan | 327.22 | ... | 327.22 | 240.00 | ... | 240.00 | 240.00 | ... | 240.00 |
| 2 Dr. B R Ambedkar Foundation | ... | ... | ... | 37.67 | ... | 37.67 | 0.30 | ... | 0.30 |
| 3 National Safai Karamcharis Finance & Development Corporation | ... | ... | ... | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 |
| 4 Post Matric Scholarship for SCs | 470.04 | ... | 470.04 | 664.82 | ... | 664.82 | 837.30 | ... | 837.30 |
| 5 Strengthening of machinery for Implementation of PCR Act 1955 & Prevention of Atrocities Act 1989 | 26.69 | ... | 26.69 | 36.23 | ... | 36.23 | 45.00 | ... | 45.00 |
| 6 Assistance to Voluntary Organisations for SCs | 15.00 | ... | 15.00 | 15.30 | ... | 15.30 | 15.00 | ... | 15.00 |
| 7 Pre-Matric Scholarships for the children of those engaged in unclean occupation | ... | ... | ... | 0.75 | ... | 0.75 | 0.60 | ... | 0.60 |
| 8 Grants to Non- Government institutions for running pre-examination Training Centre for SCs renamed as Free Coaching of SCs and OBCs | 3.60 | ... | 3.60 | 3.67 | ... | 3.67 | 7.50 | ... | 7.50 |
| 9 National Commission for SCs | ... | 4.79 | 4.79 | ... | 4.58 | 4.58 | ... | 4.97 | 4.97 |
| 10 Rajiv Gandhi National Fellowship for SCs | 60.17 | ... | 60.17 | 62.87 | ... | 62.87 | 60.00 | ... | 60.00 |
| 11 State SCs Development Corporations | 5.88 | ... | 5.88 | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 |
| 12 Upgradation of Merit of SC Students | ... | ... | ... | 1.20 | ... | 1.20 | 0.90 | ... | 0.90 |
| 13 National SC Finance and Development Corporation | ... | ... | ... | 30.00 | ... | 30.00 | 41.70 | ... | 41.70 |
| 14 Self Employment Scheme -Liberation and Rehabilitation of Scavengers | 138.30 | ... | 138.30 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |
| 15 National Overseas Scholarship for SCs | ... | ... | ... | 4.84 | ... | 4.84 | 4.50 | ... | 4.50 |
| 16 Top Class Education for SCs | 6.30 | ... | 6.30 | 9.43 | ... | 9.43 | 6.30 | ... | 6.30 |
| 17 Dr. B R Ambedkar National Memorial | ... | ... | ... | 3.00 | ... | 3.00 | 5.10 | ... | 5.10 |
| 18 Boys and Girls Hostels for BCs | 12.45 | ... | 12.45 | 12.39 | ... | 12.39 | 12.00 | ... | 12.00 |
| 19 Post-Matric Scholarship for OBCs | ... | ... | ... | 265.50 | ... | 265.50 | 265.50 | ... | 265.50 |
| 20 Post Matric Scholarship for SCs | 238.92 | ... | 238.92 | 165.00 | ... | 165.00 | 165.00 | ... | 165.00 |
| 21 Dr. B R Ambedkar International Centre | ... | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 |
| 22 National Commission for Safai Karamcharis | ... | ... | ... | ... | 1.07 | 1.07 | ... | 1.23 | 1.23 |
| 23 Assistance to voluntary Organisations for BCs | 1.80 | ... | 1.80 | ... | ... | ... | ... | ... | ... |
| 24 National Institute of Social Defence | 1.09 | 0.69 | 1.78 | 5.02 | 0.69 | 5.71 | 6.60 | 0.88 | 7.48 |
| 25 Research Studies & Publications | ... | ... | ... | 0.30 | ... | 0.30 | 0.30 | ... | 0.30 |
| 26 Assistance to Voluntary Organisation for Old age home | 15.00 | ... | 15.00 | ... | ... | ... | ... | ... | ... |
| 27 Assistance to Voluntary Organisation for providing Social Defence services | 0.90 | ... | 0.90 | 0.90 | ... | 0.90 | 0.90 | ... | 0.90 |
| 28 Assistance to Voluntary Organisation under the scheme of Integrated Programmes for Older Persons | ... | ... | ... | 8.39 | ... | 8.39 | 11.10 | ... | 11.10 |
| 29 Setting up of Helpline for Senior Citizens at National Level | ... | ... | ... | 0.60 | ... | 0.60 | ... | ... | ... |
| 30 Information and Mass Education Cell | 5.55 | ... | 5.55 | 7.05 | ... | 7.05 | 9.00 | ... | 9.00 |
| 31 Integrated Programme for Rehabilitation of Beggars | ... | ... | ... | 0.90 | ... | 0.90 | 3.00 | ... | 3.00 |

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|--|------------------|-------------|----------------|-------------------|-------------|----------------|------------------|-------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 32 National Backward Classes Finance & Development Corporation | ... | ... | ... | 33.60 | ... | 33.60 | 30.00 | ... | 30.00 |
| 33 Pre-Matric Scholarship to OBCs | ... | ... | ... | 40.77 | ... | 40.77 | 42.60 | ... | 42.60 |
| 34 Assistant to Voluntary Organizations for OBCs | ... | ... | ... | 1.54 | ... | 1.54 | 1.20 | ... | 1.20 |
| 35 Scheme for Educational and Economical Development of De-notified and Nomadic Tribes | ... | ... | ... | 1.35 | ... | 1.35 | 1.50 | ... | 1.50 |
| 36 Post Matric Scholarship for BCs | ... | ... | ... | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |
| 37 National Overseas Scholarship for OBCs | ... | ... | ... | 0.30 | ... | 0.30 | 0.60 | ... | 0.60 |
| 38 Rajiv Gandhi National Fellowship for OBCs and BCs | ... | ... | ... | 5.49 | ... | 5.49 | 8.10 | ... | 8.10 |
| 39 National Finance & Development Corporation for weaker section | 74.33 | ... | 74.33 | ... | ... | ... | ... | ... | ... |
| 40 Lump sum allocation for NE & Sikkim | 69.30 | ... | 69.30 | ... | ... | ... | ... | ... | ... |
| 41 Other Scheme under Ministry of Social Justice and Empowerment benefiting Women | 401.39 | ... | 401.39 | ... | ... | ... | ... | ... | ... |
| 42 Pradhan Mantri Adarsh Gram Yojana | 58.80 | ... | 58.80 | 60.00 | ... | 60.00 | 27.00 | ... | 27.00 |
| 43 Credit Guarantee Fund for SCs | 29.47 | ... | 29.47 | ... | ... | ... | 3.00 | ... | 3.00 |
| 44 Venture Capital Fund for SCs | 29.40 | ... | 29.40 | ... | ... | ... | 12.00 | ... | 12.00 |
| Total | 1991.60 | 5.48 | 1997.08 | 1745.88 | 6.34 | 1752.22 | 1920.60 | 7.08 | 1927.68 |
| Demand No.83 | | | | | | | | | |
| Department of Empowerment of Persons with Disabilities | | | | | | | | | |
| 1 National Institute for Disabled persons | 31.58 | 16.54 | 48.12 | 31.80 | 16.85 | 48.65 | 33.90 | 18.82 | 52.72 |
| 2 Aids and appliances for the Handicapped | 37.65 | ... | 37.65 | 45.42 | ... | 45.42 | 39.00 | ... | 39.00 |
| 3 Artificial Limbs Manufacturing Corporation | 6.30 | ... | 6.30 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 |
| 4 National Handicapped Finance & Development Corporation | 10.50 | ... | 10.50 | 10.50 | ... | 10.50 | 9.00 | ... | 9.00 |
| 5 Schemes for Implementation of the Persons with Disability Act 1995 | 40.50 | ... | 40.50 | 29.70 | ... | 29.70 | 57.90 | ... | 57.90 |
| 6 Deendayal Disabled Rehabilitation Scheme | 18.00 | ... | 18.00 | 15.30 | ... | 15.30 | 13.50 | ... | 13.50 |
| 7 Rajiv Gandhi National Fellowship for PWD | 2.40 | ... | 2.40 | 6.17 | ... | 6.17 | 5.85 | ... | 5.85 |
| 8 Post Matric Scholarship for Students with Disability | 3.60 | ... | 3.60 | 3.00 | ... | 3.00 | 2.40 | ... | 2.40 |
| 9 Augmentation of Corpus fund of National Trust | 0.29 | ... | 0.29 | 0.29 | ... | 0.29 | 1.50 | ... | 1.50 |
| 10 Rehabilitation Council of India | ... | ... | ... | 1.20 | 0.43 | 1.63 | 1.20 | 0.60 | 1.80 |
| 11 Spinal Injury Centre | ... | ... | ... | 0.60 | ... | 0.60 | ... | ... | ... |
| 12 National Institute for Sign Language | ... | ... | ... | 0.30 | ... | 0.30 | 0.90 | ... | 0.90 |
| 13 Employment of Physically Challenged | ... | ... | ... | 0.15 | ... | 0.15 | 0.15 | ... | 0.15 |
| 14 Establishment of National Institute/Centre of Universal Design and Barrier Free Environment | ... | ... | ... | ... | ... | ... | 0.11 | ... | 0.11 |
| 15 Top Class Education for PWDs | ... | ... | ... | 0.15 | ... | 0.15 | 0.30 | ... | 0.30 |
| 16 National Overseas Scholarship for PWDs | ... | ... | ... | 0.15 | ... | 0.15 | 0.30 | ... | 0.30 |
| 17 Support for Establishment/Modernization of Braille Presses | ... | ... | ... | 3.20 | ... | 3.20 | 2.73 | ... | 2.73 |
| 18 Establishment of College of Deaf in 5 Regions of the Country | ... | ... | ... | 0.15 | ... | 0.15 | 0.03 | ... | 0.03 |

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|--|------------------|--------------|----------------|-------------------|--------------|----------------|------------------|--------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 19 Establishment of Centre for Disability Sports | ... | ... | ... | ... | ... | ... | 0.30 | ... | 0.30 |
| 20 Setting up of State Spinal Injury Centres | ... | ... | ... | 0.15 | ... | 0.15 | 1.20 | ... | 1.20 |
| 21 Other Schemes | 18.80 | 4.91 | 23.71 | 11.28 | 0.60 | 11.88 | 37.62 | 0.98 | 38.60 |
| Total | 169.62 | 21.45 | 191.07 | 161.01 | 17.88 | 178.89 | 209.39 | 20.40 | 229.79 |
| Demand No. 87 | | | | | | | | | |
| Ministry of Textiles | | | | | | | | | |
| 1 Handloom Weavers Comprehensive Welfare Scheme | 6.00 | ... | 6.00 | 5.75 | ... | 5.75 | 10.00 | ... | 10.00 |
| 2 Mill Gate Price Scheme | 45.00 | ... | 45.00 | 92.66 | ... | 92.66 | 86.67 | ... | 86.67 |
| 3 Ambedkar Hastshilp Vikas Yojana | 0.90 | ... | 0.90 | 1.00 | ... | 1.00 | 1.67 | ... | 1.67 |
| 4 Design & Technology Upgradation | 8.10 | ... | 8.10 | 9.00 | ... | 9.00 | 6.70 | ... | 6.70 |
| 5 Marketing Support, Services & Export Promotion | 16.80 | ... | 16.80 | 18.67 | ... | 18.67 | 18.70 | ... | 18.70 |
| 6 Research & Development | 2.10 | ... | 2.10 | 2.30 | ... | 2.30 | 2.30 | ... | 2.30 |
| 7 Handicraft Artisans Comprehensive Welfare Scheme | 2.40 | ... | 2.40 | 2.67 | ... | 2.67 | 6.70 | ... | 6.70 |
| 8 Human Resource Development Scheme | 7.20 | ... | 7.20 | 8.00 | ... | 8.00 | 5.00 | ... | 5.00 |
| 9 R&D, Training & IT Initiatives | 4.40 | ... | 4.40 | 29.45 | ... | 29.45 | 28.35 | ... | 28.35 |
| 10 Seed Organisation and HRD | 3.00 | ... | 3.00 | 19.95 | ... | 19.95 | 18.35 | ... | 18.35 |
| 11 Catalytic Development Programme | 45.00 | ... | 45.00 | 11.00 | ... | 11.00 | 3.35 | ... | 3.35 |
| 12 Quality Certificate Systems | 0.04 | ... | 0.04 | 0.25 | ... | 0.25 | 0.35 | ... | 0.35 |
| 13 Integrated Wool Processing and Improvement | 1.83 | ... | 1.83 | 2.04 | ... | 2.04 | 4.44 | ... | 4.44 |
| 14 National Handloom Development Programme | 45.00 | ... | 45.00 | 46.67 | ... | 46.67 | 50.00 | ... | 50.00 |
| 15 Integrated Scheme for Powerloom Sector | ... | ... | ... | 5.56 | ... | 5.56 | 10.00 | ... | 10.00 |
| 16 Scheme for in-situ Upgradation of Plain Powerloom | ... | ... | ... | 12.20 | ... | 12.20 | 16.00 | ... | 16.00 |
| 17 Development of Craft in J&K | 6.00 | ... | 6.00 | ... | ... | ... | ... | ... | ... |
| 18 Setting up of Hastkala Academy in Delhi | 15.00 | ... | 15.00 | ... | ... | ... | ... | ... | ... |
| 19 Trade Facilitation Centre & Craft Museum | 24.00 | ... | 24.00 | ... | ... | ... | ... | ... | ... |
| Total | 232.77 | ... | 232.77 | 267.17 | ... | 267.17 | 268.58 | ... | 268.58 |
| Demand No. 89 | | | | | | | | | |
| Ministry of Tribal Affairs | | | | | | | | | |
| 1 SCA to Tribal Sub-Plan | 375.00 | ... | 375.00 | 566.14 | ... | 566.14 | 625.00 | ... | 625.00 |
| 2 Grants under Article 275(1) of the Constitution | 410.10 | ... | 410.10 | 696.39 | ... | 696.39 | 700.00 | ... | 700.00 |
| 3 Rajiv Gandhi National Fellowship | 25.00 | ... | 25.00 | 14.64 | ... | 14.64 | 15.00 | ... | 15.00 |
| 4 National Overseas Scholarship | 0.50 | ... | 0.50 | 0.22 | ... | 0.22 | 0.30 | ... | 0.30 |
| 5 Research Education & Mass Education Tribal Festivals and others (Component: Exchange of visits) | 0.13 | ... | 0.13 | 3.06 | ... | 3.06 | 5.22 | ... | 5.22 |
| 6 Grants-in-Aid to NGOs for STs including Coaching and Allied Scheme and Award for Exemplary Service | 11.10 | ... | 11.10 | ... | ... | ... | ... | ... | ... |
| 7 Umbrella Scheme for Education of ST children | 565.37 | ... | 565.37 | 64.24 | ... | 64.24 | 51.00 | ... | 51.00 |
| 8 Van Bandhu Kalyan Yojana | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 0.50 | ... | 0.50 |
| Total | 1487.20 | ... | 1487.20 | 1444.69 | ... | 1444.69 | 1397.02 | ... | 1397.02 |
| Demand No. 90 | | | | | | | | | |
| Andaman and Nicobar Islands | | | | | | | | | |
| 1 Welfare of Senior Citizens | 13.69 | 1.00 | 14.69 | 13.69 | ... | 13.69 | 14.64 | ... | 14.64 |

STATEMENT 20

GENDER BUDGET

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|---|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 91 | | | | | | | | | |
| Chandigarh | 151.75 | 88.23 | 239.98 | 93.61 | 79.51 | 173.12 | 98.72 | 89.11 | 187.83 |
| Demand No. 92 | | | | | | | | | |
| Dadra and Nagar Haveli | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| Demand No. 93 | | | | | | | | | |
| Daman and Diu | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.60 | ... | 0.60 |
| Demand No. 94 | | | | | | | | | |
| Lakshadweep | 0.66 | ... | 0.66 | 0.80 | ... | 0.80 | 0.80 | ... | 0.80 |
| Demand No. 97 | | | | | | | | | |
| Ministry of Women & Child Development | | | | | | | | | |
| 1. Umbrella ICDS | | | | | | | | | |
| 1 Rajiv Gandhi National Creche Scheme | 102.97 | ... | 102.97 | 72.00 | ... | 72.00 | 75.00 | ... | 75.00 |
| 2 Scheme for the Welfare of Working Children in need of care & Protection | 5.00 | ... | 5.00 | 7.00 | ... | 7.00 | 3.00 | ... | 3.00 |
| 3 Core - Integrated Child Development Scheme(ICDS) | 7502.19 | ... | 7502.19 | 9135.42 | ... | 9135.42 | 8260.00 | ... | 8260.00 |
| 4 Integrated Child Protection Scheme (ICPS) | 201.12 | ... | 201.12 | 201.12 | ... | 201.12 | 273.50 | ... | 273.50 |
| 5 Integrated Education in Nutrition | ... | ... | ... | 12.50 | ... | 12.50 | 20.00 | ... | 20.00 |
| 6 National Nutrition Mission | 152.40 | ... | 152.40 | 32.50 | ... | 32.50 | 180.00 | ... | 180.00 |
| 7 National Institute of Public Cooperation & Child Development | 10.00 | 9.50 | 19.50 | 10.00 | 9.50 | 19.50 | 20.00 | 10.30 | 30.30 |
| 8 National Commission for the Protection of Child Rights | 7.50 | ... | 7.50 | 5.50 | ... | 5.50 | 10.00 | ... | 10.00 |
| 9 Innovative Work on Women & Children | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | ... | ... | ... |
| 10 Nutrition Education Scheme (Food & Nutrition Board) | 12.50 | 5.75 | 18.25 | ... | ... | ... | ... | ... | ... |
| 11 World Bank Assisted ISSNIP (ICDS-IV Project) | 56.50 | ... | 56.50 | 17.71 | ... | 17.71 | 225.00 | ... | 225.00 |
| 2. Support to Autonomous Bodies | | | | | | | | | |
| 12 Central Adoption Resource Agency | 5.00 | 0.93 | 5.93 | 2.50 | 0.93 | 3.43 | 4.00 | 1.25 | 5.25 |
| Total | 8056.18 | 16.18 | 8072.36 | 9497.25 | 10.43 | 9507.68 | 9070.50 | 11.55 | 9082.05 |
| Demand No. 98 | | | | | | | | | |
| Ministry of Youth Affairs and Sports | | | | | | | | | |
| 1 Nehru Yuva Kendra Sangathan | 40.13 | 10.40 | 50.53 | 47.62 | 11.89 | 59.51 | 49.50 | 12.03 | 61.53 |
| 2 National Service Scheme | 21.04 | 3.27 | 24.31 | 24.95 | 3.85 | 28.80 | 36.00 | 5.25 | 41.25 |
| 3 Youth Hostels | 0.45 | ... | 0.45 | 0.45 | ... | 0.45 | 0.45 | ... | 0.45 |
| 4 Scouting & Guiding | 0.45 | ... | 0.45 | 0.45 | ... | 0.45 | 0.45 | ... | 0.45 |
| 5 Rajiv Gandhi National Institute of Youth Development | 6.00 | 0.90 | 6.90 | 6.00 | 1.89 | 7.89 | 9.00 | 1.80 | 10.80 |
| 6 Scheme relating to Talent Search and Training | 1.70 | ... | 1.70 | 0.60 | ... | 0.60 | 1.50 | ... | 1.50 |
| 7 National Programme for Youth and Adolescent Development | 5.13 | ... | 5.13 | 7.76 | ... | 7.76 | 10.50 | ... | 10.50 |
| 8 National Youth Corps | 9.90 | ... | 9.90 | 6.50 | ... | 6.50 | 10.50 | ... | 10.50 |
| Total | 84.80 | 14.57 | 99.37 | 94.33 | 17.63 | 111.96 | 117.90 | 19.08 | 136.98 |
| Total (PART B-30% women specific programmes) | 56870.26 | 5730.50 | 62600.76 | 64101.87 | 5758.84 | 69860.71 | 66976.32 | 6236.43 | 73212.75 |
| GRAND TOTAL (PART A and B) | 73416.00 | 5841.87 | 79257.87 | 75391.21 | 5857.91 | 81249.12 | 84279.27 | 6345.49 | 90624.76 |

Increase in BE 2016-2017 over RE 2015-2016 : ₹ 9,375.64 crore (11.5%).

Increase in RE 2015-2016 over BE 2015-2016 : ₹ 1,991.25 crore (2.5%).

SCHEDULED CASTES SUB PLAN/TRIBAL SUB PLAN

The erstwhile Planning Commission had issued guidelines on formulation, implementation and monitoring of SCSP/ TSP from time to time. Scheduled Castes Sub Plan (SCSP) for Scheduled Castes (SCs) and the Tribal Sub Plan (TSP) for the Scheduled Tribes (STs) are intended to channelize the flow of resources from the general sectors in the Central Ministries/ Departments towards the development of Scheduled Castes and Scheduled Tribes, at least in proportion to their numbers in the population, both in physical and financial terms. The allocation under these components is provided for the purpose of creating productive assets, human resource development of the Scheduled Castes and Scheduled Tribes through adequate education and health services, and to provide physical and financial security against all types of exploitation and oppression.

2. Government had taken the initiative to make separate allocations for the Scheduled Castes Sub Plan (SCSP) and Tribal Sub Plan (TSP) as part of the Plan allocations from the financial year 2011-12. Government has devised a proper accounting mechanism to account for such allocations by opening dedicated Minor Head "Special Component for Scheduled Castes (Code 789)" and "Tribal Sub Plan (Code 796)". Instructions have been issued to the Ministries/ Departments in which such allocations are made by the Planning Commission, as part of the Plan Agreement in their Budget to ensure that the provisions are accurately reflected in the Minor Head concerned. The provisions made under these Minor Heads are not allowed to be re-appropriated, except to the same Minor Heads in other schemes under SCSP and TSP, thereby preventing any possibility of diversion.

STATEMENT 21

SCHEMES UNDER SCHEDULED CASTES SUB PLAN

(In crores of Rupees)

| MINISTRY / DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|---|---------------------|---------------------|----------------------|---------------------|
| Scheduled Caste Sub Plan Schemes | | | | |
| Demand No. 1 | | | | |
| Department of Agriculture and Cooperation and Farmers Welfare | | | | |
| 1 Pradhan Mantri Krishi Sinchai Yojna | ... | 311.60 | 246.35 | 391.32 |
| 2 Pradhan Mantri Fasal Bima Yojna (NCIP) (CS) | 424.70 | 502.81 | 596.19 | 921.00 |
| 3 Integrated Scheme on Agriculture Cooperatin (CS) | 12.10 | 17.98 | 17.98 | 21.05 |
| 4 National Mission on Agriculture Extension and Technology (CS) | 115.12 | 84.30 | 51.05 | 59.22 |
| 5 Mission for Integrated Development of Horticulture (MIDH) (CS Component) | 48.67 | 80.45 | 70.45 | 66.42 |
| 6 National Food Security Mission (NFSM) (CSS) | 304.90 | 232.00 | 219.03 | 291.60 |
| 7 National Mission for Oil Seeds and Oil Palm (NMOOP) | 43.50 | 61.00 | 44.30 | 64.31 |
| 8 National Mission for Sustainable Agriculture (CSS) | 157.98 | 85.49 | 68.07 | 154.77 |
| 9 National Mission on Agriculture Extension and Technology (CSS) | 63.37 | 89.80 | 102.77 | 101.89 |
| 10 Mission for Integrated Development of Horticulture (CSS) | 201.65 | 270.00 | 195.52 | 216.00 |
| 11 Integrated Scheme on Agricultural Marketing (ISAM) (CS) | 174.70 | 143.18 | 128.00 | 122.32 |
| 12 Price Stabilization Fund for Cereals and Vegetables (CS) | ... | 72.90 | 107.78 | ... |
| 13 National Agri-Tech Infrastructure (CS) | ... | 16.20 | 12.96 | ... |
| 14 National Agriculture Market | ... | ... | ... | 8.10 |
| 15 National Mission for Sustainable Agriculture (CS) | ... | ... | 18.75 | 12.00 |
| Sub Total | 1546.69 | 1967.71 | 1879.20 | 2430.00 |
| Demand No. 3 | | | | |
| Department of Animal Husbandry, Dairying and Fisheries | | | | |
| 1 Livestock Census | ... | 2.41 | ... | ... |
| 2 National Programme on Bovine Breeding | 31.67 | 8.05 | 8.05 | 8.00 |
| 3 Livestock Health & Disease Control | 60.57 | 25.22 | 25.28 | 41.00 |
| 4 Dairy Entrepreneurship Development (DEDS) | 8.02 | 11.00 | 11.00 | 17.00 |
| 5 National Dairy Plan | 44.00 | 60.00 | 60.00 | 36.00 |
| 6 Development of Marine Fisheries, Infrastructure and Post Harvest Operations | 6.65 | 4.00 | 2.00 | 4.80 |

STATEMENT 21

SCHEMES UNDER SCHEDULED CASTES SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|--|---------------------|---------------------|----------------------|---------------------|
| 7 National Scheme of Welfare of Fisherman | 2.75 | 6.21 | 5.00 | 2.90 |
| 8 Development of Inland Fisheries & Acquaculture | 1.99 | 9.33 | 1.00 | 24.18 |
| 9 National Fisheries Development Board | 31.00 | 50.00 | 50.00 | 39.48 |
| 10 National Livestock Mission | 48.64 | 11.60 | 6.20 | 30.50 |
| 11 Indigenous Breeds | 10.00 | 10.00 | 9.00 | 10.00 |
| 12 Blue Revolution - Inland Fisheries | ... | 22.82 | 1.70 | ... |
| 13 National Programme for Dairy Development | 13.54 | 10.20 | 10.20 | 10.20 |
| Sub Total | 258.83 | 230.84 | 189.43 | 224.06 |
| Demand No. 5 | | | | |
| Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | | | |
| 1 National Institute of Ayurveda, Jaipur | 0.25 | 1.00 | 1.00 | 2.00 |
| 2 Central Council for Research in Ayurvedic Sciences | 5.00 | 8.00 | 7.88 | 10.00 |
| 3 Central Council for Research in Unani Medicine | 3.00 | 5.00 | 4.13 | 5.50 |
| 4 Central Council for Research in Homoeopathy | 2.00 | 3.00 | 2.40 | 3.00 |
| 5 National Medicinal Plant Board | 4.67 | 6.00 | 3.87 | 5.50 |
| 6 National Mission on Medicinal Plants | 6.36 | ... | ... | ... |
| 7 National AYUSH Misssion | 2.06 | 27.40 | 27.40 | 26.50 |
| Sub Total | 23.34 | 50.40 | 46.68 | 52.50 |
| Demand No. 11 | | | | |
| Department of Commerce | | | | |
| 1 Tea Board | 10.00 | 15.00 | 15.00 | 3.00 |
| 2 Cofee Board | 1.25 | 10.00 | 10.00 | 0.50 |
| 3 Rubber Board | 10.00 | 25.00 | 25.00 | 5.00 |
| 4 Spices Board | 5.00 | 10.00 | 10.00 | 4.00 |
| 5 ASIDE Secheme | 60.00 | ... | ... | ... |
| 6 APEDA | ... | 5.00 | 5.00 | 3.00 |
| Sub Total | 86.25 | 65.00 | 65.00 | 15.50 |
| Demand No. 15 | | | | |
| Department of Electronics and Information Technology | | | | |
| 1 Electronics Governance | 8.90 | 14.00 | 16.00 | 15.00 |
| 2 Manpower Development | 8.00 | 15.00 | 17.00 | 14.00 |
| 3 National Informatics Centre (NIC) | 19.89 | 14.00 | 14.00 | 15.00 |
| 4 National Knowledge Network | 8.00 | 5.00 | 6.00 | 20.00 |
| 5 National Institute o Electronics & Information Technology (NIEELIT) (earstwhile DOEACC) | 1.00 | 3.00 | 1.00 | ... |
| 6 National e-Governance Action Plan (NeGAP) (Centrally Sponsored Scheme) | 20.00 | ... | ... | ... |
| Sub Total | 65.79 | 51.00 | 54.00 | 64.00 |
| Demand No.25 | | | | |
| Ministry of Drinking Water & Sanitation | | | | |
| 1 National Rural Drinking Water Programme (NRDWP) | 624.28 | 575.00 | 926.86 | 1100.00 |
| 2 Swachh Bharat Abhiyan (SBA) (Gramin) | 826.12 | 797.00 | 1436.00 | 1980.00 |
| Sub Total | 1450.40 | 1372.00 | 2362.86 | 3080.00 |

STATEMENT 21

SCHEMES UNDER SCHEDULED CASTES SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|---|---------------------|---------------------|----------------------|---------------------|
| Demand No. 27 | | | | |
| Ministry of Environment, Forests & Climate Change | | | | |
| 1 Intensification of Forest Management | 0.43 | 2.00 | 2.00 | 3.00 |
| 2 Integrated Development of Wild Life Habitats | 3.00 | 5.50 | 5.50 | 5.50 |
| 3 Project Tiger | 10.40 | 10.00 | 10.00 | 12.25 |
| 4 Project Elephant | 0.74 | 1.00 | 1.00 | 1.00 |
| 5 National Afforestation Programme | 13.99 | 9.50 | 9.50 | ... |
| 6 Green India Mission | ... | 6.00 | 6.00 | ... |
| 7 Green India Mission: National Afforestation Programme | ... | ... | ... | 16.00 |
| Sub Total | 28.56 | 34.00 | 34.00 | 37.75 |
| Demand No. 42 | | | | |
| Department of Health and Family Welfare | | | | |
| 1 National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases (CVD) & Stroke (NPCDCS) | 60.32 | ... | ... | 64.09 |
| 2 National Mental Health Programme | ... | ... | ... | 7.63 |
| 3 National Programme for Health Care for the Elderly | ... | ... | ... | 3.50 |
| 4 National Health Mission | 3045.28 | 3731.45 | 3729.23 | 4142.00 |
| 5 National Tobacco Control Programme | 1.08 | ... | ... | ... |
| 6 National Programme for Control of Blindness | 11.42 | ... | ... | ... |
| 7 Trauma Centers | 2.46 | ... | ... | 41.04 |
| 8 Human Resources for Health and Medical Education | 24.92 | ... | ... | 106.84 |
| 9 Rashtriya Swasthya Suraksha Yojana (RSSY) | ... | ... | ... | 392.50 |
| Sub Total | 3145.48 | 3731.45 | 3729.23 | 4757.60 |
| Demand No. 50 | | | | |
| Ministry of Housing & Urban Poverty Alleviation | | | | |
| 1 Pradhan Mantri Awas Yojana (PMAY) (Urban) | ... | ... | ... | 978.25 |
| 2 National Urban Livelihood Mission (NULM) | ... | ... | ... | 68.95 |
| Sub Total | ... | ... | ... | 1047.20 |
| Demand No. 51 | | | | |
| Department of School Education & Literacy | | | | |
| 1 National Education Mission-Sarva Shiksha Abhiyan | 4886.59 | 4400.00 | 4434.00 | 4500.00 |
| 2 National Programme of Mid Day Meals in Schools | 2092.07 | 1857.00 | 1857.00 | 1960.00 |
| 3 Support to NGOs/Institutions/SRCs for Adult Education & Skill Development | 11.70 | 15.00 | 15.18 | 8.00 |
| 4 Support to Educational Development including Teacher Education & Adult Education | ... | 339.00 | ... | ... |
| 5 National Bal Bhawan | 1.00 | 2.20 | 2.20 | 1.00 |
| 6 Directorate of Adult Education | 1.02 | 2.00 | 1.04 | 0.76 |
| 7 National Literacy Mission Authority | ... | 1.00 | 0.10 | 0.40 |
| 8 Navodaya Vidyalayas Samiti (NVS) | 297.26 | 312.00 | 347.04 | 380.00 |
| 9 Kendriya Vidyalayas Sangathan (KVS) | 148.40 | 177.00 | 177.00 | 220.20 |
| 10 National Council of Educational Research & Training (NCERT) | 0.81 | 6.00 | 3.31 | 3.00 |
| 11 National Education Mission-Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | 639.73 | 695.00 | 695.00 | 740.00 |
| 12 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence | ... | 0.20 | ... | ... |

STATEMENT 21

SCHEMES UNDER SCHEDULED CASTES SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|--|---------------------|---------------------|----------------------|---------------------|
| 13 Appointment of Language Teachers | ... | ... | 6.00 | 1.80 |
| 14 School Assessment Programme | ... | 10.00 | 1.00 | 1.00 |
| 15 Digital India e-Learning | ... | ... | ... | 0.29 |
| 16 Adult Education and Skill Development Scheme | 74.25 | ... | 74.00 | 64.60 |
| 17 National Means-Cum-Merit Scholarship Scheme | 12.18 | ... | 14.00 | 7.53 |
| 18 National Scheme for Incentive to Girl child for Secondary Education | 58.59 | ... | 64.78 | 28.50 |
| 19 Strengthening of Teachers Training Institutions | 159.95 | ... | 158.55 | 96.90 |
| Sub Total | 8383.55 | 7816.40 | 7850.20 | 8013.98 |
| Demand No. 52 | | | | |
| Department of Higher Education | | | | |
| 1 University Grants Commission (UGC) | 443.40 | 596.44 | 540.75 | 600.25 |
| 2 Assistance to Indira Gandhi National Open University (IGNOU) | 16.88 | 18.75 | 17.70 | 15.00 |
| 3 Indian Institutes of Technology (IITs) | 369.51 | 300.00 | 355.35 | 393.75 |
| 4 National Institute of Technologys | 223.50 | 178.50 | 218.40 | 217.00 |
| 5 National Institute of Industrial Engineering (NITIE), Mumbai | 0.60 | 0.60 | 0.60 | 0.60 |
| 6 National Institutes of Technical Teachers Training and Research (NITTRs) | 4.99 | 5.25 | 6.75 | 6.75 |
| 7 Setting up of New School of Planning and Architecture | 12.75 | 10.50 | 9.00 | 9.00 |
| 8 Indian School of Mines, Dhanbad | 16.51 | 15.00 | 15.00 | 15.00 |
| 9 Indian Institutes of Managment | ... | 45.00 | 63.00 | 80.25 |
| 10 National Mission in Education through ICT | 13.63 | 30.00 | 13.07 | 30.00 |
| 11 Scholarship for College and University Students | 16.89 | 40.50 | 34.20 | 40.50 |
| 12 BOATS including Apprenticeship Training | 12.45 | 12.46 | 12.61 | 12.60 |
| 13 Setting up of New IIITs in PPP Mode | 2.37 | 2.40 | 7.50 | 9.00 |
| 14 All India Council for Technical Education (AICTE) | 48.00 | 41.25 | 45.00 | 72.00 |
| 15 Technical Education Quality Improvement Project of Government of India (EAP) | 59.77 | 56.55 | 41.55 | 37.50 |
| 16 Setting up of Indian Institute of Engineering, Science and Technology (IIEST) (BESU) & (CUSAT) | 8.48 | 6.00 | 9.75 | 12.00 |
| 17 Training and Research in Frontier Areas | 5.18 | 7.50 | 2.25 | 2.25 |
| 18 Central Hindi Directorate | 0.05 | 4.50 | 4.50 | 4.80 |
| 19 National University of Education Planning & Administration (NUEPA) | 1.76 | 1.95 | 2.25 | 2.00 |
| 20 National Mission on Teachers & Training | ... | 15.00 | 9.45 | 18.00 |
| 21 Central Institute of India Language (CIIL), Mysore | ... | 4.50 | 3.45 | 4.50 |
| 22 National Initiative for Excellence in Humanities and Social Science | 20.36 | 24.00 | 23.25 | 24.00 |
| 23 National Initiative on Inclusion of person with Disabilities in Higher Education | 0.12 | 0.15 | 0.60 | 0.30 |
| 24 National Initiative to Foster Social Responsibility | ... | 0.15 | ... | 0.15 |
| 25 National Initiative on Sports and Wellness | ... | 0.15 | 0.01 | 0.15 |
| 26 Rashtriya Uchcha Shiksha Abhiyan (RUSA) | 62.39 | 173.25 | 158.25 | 195.00 |
| 27 Interest Subsidy and Contribution for Guarantee Fund | 237.15 | 319.50 | 230.00 | 293.00 |
| 28 Grants for Promotion of Indian Language | 20.53 | 34.95 | 35.40 | 35.00 |
| 29 Strengthening Statistical and Public Information System | ... | ... | ... | 2.25 |
| 30 Support to Indian Institute of Sceince (IISc) and Indian Institute (s) | | | | |

STATEMENT 21

SCHEMES UNDER SCHEDULED CASTES SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|--|---------------------|---------------------|----------------------|---------------------|
| of Science Education & Research (IISER) | 111.01 | 91.50 | 116.25 | 120.00 |
| 31 Support to Indian Institute(s) of Information Technology (IIITs) (Allahabad, Gwalior, Jabalpur and Kanchipuram) | 27.50 | 22.50 | 22.50 | 23.25 |
| 32 Assistance to other Institutes Including SLIET, NERIT, NIFFT Ranchi, CIT Kokrajhar | 15.00 | 12.75 | 17.25 | 17.25 |
| 33 Establishment of Multi-disciplinary Research Universities and Creation of centres of Excellence and Creating a System for research evaluation and setting up Centre for Research Evaluation | ... | 16.50 | 0.01 | 1.50 |
| 34 National Initiative for Design Innovation | 1.67 | 5.25 | 4.95 | 5.25 |
| 35 National Initiative for Technology Transfer | 2.21 | 3.75 | 2.18 | 7.50 |
| 36 Support for Skill-Based Higher Education Including Community Colleges | ... | 32.55 | 0.08 | 7.50 |
| 37 IIT, Hyderabad (EAP) | 2.60 | 8.25 | 8.25 | 3.00 |
| 38 Grants to National Book Trust/ Institutions for Book Promotion | 1.35 | 1.95 | 4.20 | 4.20 |
| 39 Commission for Scientific and Technical Terminology | ... | 1.05 | 0.90 | 1.05 |
| 40 Auroville Management | 0.34 | ... | ... | ... |
| 41 Consortium for Higher Education Electronic Resources | ... | 33.75 | 25.20 | 35.25 |
| 42 Central University Andhra Pradesh | ... | 0.15 | 0.02 | 0.15 |
| 43 Andhra Pradesh & Telangana Tribal Universities | ... | 0.30 | 0.02 | 0.30 |
| 44 Setting up virtual classrooms and massive open online courses (MOOCs) | ... | 22.50 | 8.55 | 11.25 |
| 45 Setting up Indian Institutes of Technology (IITs)/ Indian Institutes of Managements (IIMs) | ... | 150.00 | 15.30 | ... |
| 46 IIT Andhra Pradesh | ... | 6.00 | 2.70 | 6.00 |
| 47 NIT Andhra Pradesh | ... | 6.00 | 0.75 | 6.00 |
| 48 IIM Andhra Pradesh | ... | 6.00 | 1.97 | 4.50 |
| 49 IISER Andhra Pradesh | ... | 6.00 | 0.75 | 6.00 |
| 50 IIIT Andhra Pradesh | ... | 6.75 | 0.47 | 3.00 |
| 51 Setting up of Indian Institute of Management (IIMs) | 48.11 | ... | ... | 24.00 |
| 52 Strengthening of Governance and accreditation System | ... | ... | ... | 0.15 |
| 53 Setting up of Indian Institutes of Technology (IITs) | ... | ... | ... | 28.50 |
| 52 Implementation of the IMPRINT research Initiative | ... | ... | ... | 8.00 |
| 53 National Digital Library | ... | ... | ... | 1.00 |
| 54 National Institutional Ranking Framework | ... | ... | ... | 1.00 |
| 53 Unnat Bharat Abhiyan | ... | ... | ... | 1.50 |
| 54 Uchhatar Aviashakar Abhiyan | ... | ... | ... | 12.00 |
| 55 Setting up of Inter-Institutional Centers, Creation of Excellence Clusters Networks and Establishing alliances across Institutions | ... | ... | ... | 0.15 |
| 54 Quality Improvement Programme for Management, Pharmacy Education and Hotel Management | ... | ... | ... | 0.15 |
| 55 Global Initiative for Academic Network (GIAN) | ... | ... | ... | 3.00 |
| Sub Total | 1807.06 | 2378.30 | 2091.94 | 2475.00 |
| Demand No. 54 Ministry of Labour and Employment | | | | |
| 1 Construction upgradation and maintenance of office building staff | | | | |

SCHEMES UNDER SCHEDULED CASTES SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|--|---------------------|---------------------|----------------------|---------------------|
| quarters skill training institute VRCs for handicapped and rural rehabilitaion centres | 0.01 | 0.90 | 0.90 | 1.41 |
| 2 Welfare of SC/ST through coaching vocational guidance and training and introduction of new courses in existing CGCs in States and covered so far | 7.20 | 7.23 | 7.23 | 8.45 |
| 3 Establishment operation manintenance & upgradation of DGE & T institute | 11.14 | 40.91 | 27.28 | ... |
| 4 National Instructional Media Institue (NIMI) | 0.65 | 0.50 | 0.50 | ... |
| 5 Central Board for Workers Education | 1.48 | 3.46 | 2.01 | 2.43 |
| 6 National Labour Institute (NLI) | 1.01 | 1.01 | 1.01 | 1.78 |
| 7 Child Labour | 18.00 | 55.50 | 20.20 | 22.68 |
| 8 Skill Development Mission | 49.17 | 13.61 | 13.99 | ... |
| 9 Skill Development Mission (EAP Component) | 16.00 | 3.24 | 3.24 | ... |
| 10 Social Security Cards for Unorganised Workers | 85.72 | 209.06 | 9.00 | 24.19 |
| 11 Setting up of ATIs | 0.04 | 2.00 | ... | ... |
| 12 E-Learning & Distance Learning Program | ... | 1.62 | ... | ... |
| 13 Re-engineering of NCVT & Development of National Vocational Qualification framework | ... | 0.50 | ... | ... |
| 14 International Cooperation in Skill Development including Foreign Training | ... | 0.01 | ... | ... |
| 15 Setting up of National workers technical university | ... | 0.30 | ... | ... |
| 16 Setting up of New Regional Directorates of Apprenticeship Training (RDAT) | ... | 0.30 | ... | ... |
| 17 National Career Services | ... | 1.62 | 11.62 | 14.96 |
| 18 Labour and Employment Statistical | ... | 7.02 | 7.02 | 7.30 |
| 19 Pradhan Mantri Rojgar Protshan Yojana | ... | ... | ... | 162.00 |
| 20 Rehabilitation of Bonded Labour | ... | ... | ... | 0.49 |
| 21 Development of Regional Labour Institure Faridabads Natioonal Centre of Excellence | ... | ... | ... | 0.95 |
| 22 Mine Accidents Analysis and Mordenization of Information Database | ... | ... | ... | 1.76 |
| 23 Strengthening of DGFASLI Organisation and Occupational Safety and Health | ... | ... | ... | 0.90 |
| 24 Strengthening of Infrastructure facilities and core functions of DGMS | ... | ... | ... | 1.80 |
| Sub Total | 190.42 | 348.79 | 104.00 | 251.10 |
| Demand No. 58 | | | | |
| Ministry of Micro, Small & Medium Enterprises | | | | |
| 1 Prime Minister's Employment Generation Programme (PMEGP) | 126.44 | 128.86 | 164.75 | 147.10 |
| 2 Workshed Scheme for Khadi Artisans | 2.40 | 0.79 | 1.17 | ... |
| 3 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries | ... | 2.40 | 1.50 | 2.40 |
| 4 Scheme of Fund for Regeneration of Traditional Industries (SFURTI Revised) | ... | 6.00 | 4.20 | 9.00 |
| 5 Khadi Reform Development Programme (ADB Assistance) | 3.36 | 7.98 | 7.98 | ... |

STATEMENT 21

SCHEMES UNDER SCHEDULED CASTES SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|---|---------------------|---------------------|----------------------|---------------------|
| 6 Strengthening of Infrastructure of existing Weak Khadi Institutions and Assistance for Marketing Infrastructure | 0.48 | 0.36 | 0.03 | ... |
| 7 Market Promotion (Including Export Promotion and Policy) & Publicity (inclusive of new component of marketing complexes / plazas) & Modified MDA | ... | 0.01 | ... | 37.20 |
| 8 Development of Infrastructure and Skill in KVI Sector (DISK) | ... | 0.01 | ... | ... |
| 9 Promotion of VI and Development of Existing Weak VI Institution (PROVIDE) (inclusive of new componet for revival of weak VI institutions) | ... | 0.01 | ... | ... |
| 10 Coir Board Plan General | 1.81 | 3.16 | 1.05 | 1.80 |
| 11 Khadi Grant | 21.20 | 17.65 | 17.65 | 3.60 |
| 12 Village Grant | 7.50 | 1.80 | 1.80 | ... |
| 13 Interest Subsidy Eligibility Certificate for Khadi & Polyvastra | 4.87 | 4.81 | 4.81 | 5.90 |
| 14 Janshree Bima Yojana for Khadi Artisans (inclusive of New Component of Health Insurance) | ... | 0.01 | ... | ... |
| 15 Khadi & VI (S&T) & (SPOKE) | ... | 0.01 | ... | ... |
| 16 Quality of Technology Support Institutions and Programmes | 0.02 | 19.52 | 3.68 | 20.30 |
| 17 Promotional Services Institutions and Programmes | 7.57 | 3.50 | 3.50 | 0.82 |
| 18 MSME Cluster Development Programmes and MSME Growth Poles | 52.93 | 57.00 | 46.00 | 60.50 |
| 19 Credit Support Programme | 17.00 | 9.74 | 30.00 | 20.00 |
| 20 Rajiv Gandhi Udyami Mitra Yojana (RGUMY) | ... | 0.12 | ... | ... |
| 21 India Inclusive Inovation Fund (IIF) (erstwhile National Innovation Fund) | ... | 10.00 | ... | ... |
| 22 Performance and Credit rating Scheme | 1.25 | 0.25 | 0.25 | 25.72 |
| 23 Marketing Assistance Scheme | 1.99 | 1.80 | 1.80 | 1.80 |
| 24 International Cooperation Scheme | ... | 0.10 | 0.10 | 0.20 |
| 25 Assistance to Training Institutions | 10.44 | 13.25 | 13.25 | 9.60 |
| 26 India Inovation, Enterpenuership & Agro Industry Fund (IIEAIF) | ... | 24.00 | 5.20 | 12.00 |
| 27 MDA Programme | ... | 0.11 | ... | 0.01 |
| 28 Coir Board Plan Plan (S&T) | ... | 0.36 | 0.36 | ... |
| 29 Upgradation of Data Base | ... | ... | ... | 2.05 |
| Sub Total | 259.26 | 313.61 | 309.08 | 360.00 |
| Demand No. 61 | | | | |
| Ministry of New and Renewable Energy | | | | |
| 1 Off-Grid / Distributed and Decentralised Renewable Power- Solar Power | 15.00 | ... | ... | 137.00 |
| 2 Renewable Energy for All Villages - Bio Gas Programme (i) Under (MH-2810) (ii) Under (MH-3601) | 8.00 | 9.00 | 7.63 | 23.00 |
| 3 Renewable Energy for Remote Villages - RVE/ Lighting Programme-GIA General (MH-2810) | ... | 1.00 | 1.00 | 13.00 |
| Sub Total | 23.00 | 10.00 | 8.63 | 173.00 |
| Demand No. 62 | | | | |
| Ministry of Panchayati Raj | | | | |
| 1 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) | ... | ... | 33.80 | ... |
| Sub Total | ... | ... | 33.80 | ... |

SCHEMES UNDER SCHEDULED CASTES SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|---|---------------------|---------------------|----------------------|---------------------|
| Demand No. 68 | | | | |
| Ministry of Power | | | | |
| 1 Deen Dayal Upandhaya Gram Jyoti Yojana/RGGVY | 460.44 | 510.48 | 510.48 | 357.39 |
| 2 Integrated Power Development Scheme / R-APDRP | 87.66 | 53.89 | 160.54 | 655.21 |
| Sub Total | 548.10 | 564.37 | 671.02 | 1012.60 |
| Demand No. 75 | | | | |
| Department of Rural Development | | | | |
| 1 Aajeevika / NRLM | 3431.70 | 327.54 | 3443.52 | 5116.74 |
| 2 Rural Housing - Indira Awas Yojana (IAY) | 230.00 | 3537.82 | 3275.54 | 314.94 |
| Sub Total | 3661.70 | 3865.36 | 6719.06 | 5431.68 |
| Demand No. 76 | | | | |
| Department of Land Resources | | | | |
| 1 Pradhan Mantri Krishi Sinchai Yojana erstwhile Integrated Watershed Management Programme (IWMP) | 375.81 | 243.00 | 243.00 | 242.00 |
| 2 Digital India Land Records Modernisation Programme erstwhile National Land Records Modernisation Programme (NLRMP) | 30.11 | 15.83 | 15.83 | 24.30 |
| Sub Total | 405.92 | 258.83 | 258.83 | 266.30 |
| Demand No. 77 | | | | |
| Department of Science & Technology | | | | |
| 1 S&T Programme for Socio-Economic Development | 9.99 | 18.04 | 18.04 | 19.00 |
| 2 Autonomous Institutions & Professional Bodies | 16.00 | 18.00 | 18.00 | 20.00 |
| 3 Science & Engineering Research Board | 5.00 | 25.00 | 25.00 | 37.50 |
| 4 Alliance and R&D Mission | 15.00 | 24.00 | 24.00 | 23.50 |
| Sub Total | 45.99 | 85.04 | 85.04 | 100.00 |
| Demand No. 82 | | | | |
| Department of Social Justice & Empowerment | | | | |
| 1 Post Matric Scholarship Scheme | 1963.17 | 1599.00 | 2216.05 | 2791.00 |
| 2 Strengthening of machinery for Enforcement of Protection for Civil Right Act, 1955 and Prevention of Atrocities Act, 1989. | 147.39 | 90.75 | 120.75 | 150.00 |
| 3 National Fellowship for SCs | 148.85 | 209.55 | 209.55 | 200.00 |
| 4 Top Class Education for SCs | 19.37 | 21.42 | 31.42 | 21.00 |
| 5 Self-Employment Scheme of Liberation and Rehabilitation for Scavengers | ... | 470.19 | 10.01 | 10.00 |
| 6 Pradhan Mantri Adarsh Gram Yojana | 30.00 | 200.00 | 200.00 | 90.00 |
| 7 Pre-Matric Scholarship for Children of those engaged in Unclean Occupation | 0.90 | 10.00 | 2.50 | 2.00 |
| 8 Hostels for SC Boys and Girls | 23.14 | 75.00 | 50.00 | 45.00 |
| 9 Free Coaching for SCs and OBCs | 8.14 | 12.24 | 12.24 | 25.00 |
| 10 Upgradation of merit of SC Students | 2.78 | 4.00 | 4.00 | 3.00 |
| 11 Special Central Assistance (SCA) under Scheduled Caste Sub-Plan (SCSP) | 700.00 | 1107.44 | 800.00 | 800.00 |
| 12 National Finance Development Corporation for Weaker Sections (National SC Finance and Development Corporation & National Safai Karmachari Finance and Development Corporation) | 150.00 | 150.00 | 150.00 | 189.00 |
| 13 Assistance to Vol. Organisation for SCs (Grants -in-aid to | | | | |

SCHEMES UNDER SCHEDULED CASTES SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|--|---------------------|---------------------|----------------------|---------------------|
| Research, Training Information & Miscellaneous) | 19.02 | 51.00 | 51.00 | 50.00 |
| 14 Dr. Ambedkar Foundation | 1.00 | 1.00 | 125.55 | 1.00 |
| 15 National Overseas Scholarships for SCs | 8.78 | 6.12 | 16.12 | 15.00 |
| 16 Dr. Ambedkar National Centre | 44.59 | 48.00 | 0.01 | 100.00 |
| 17 Pre Matric Scholarship for SCs | 514.08 | 842.55 | 550.00 | 550.00 |
| 18 Dr. Ambedkar International Memorial | 3.10 | 10.00 | 10.00 | 16.99 |
| 19 State Scheduled Castes Development Corporations | 20.00 | 20.00 | 20.00 | 20.00 |
| 29 Venture Capital Fund for SCs | 200.00 | 102.00 | 0.01 | 40.00 |
| 30 Credit Gurantee Fund for SCs | 200.00 | 98.24 | 0.01 | 10.00 |
| Sub Total | 4204.31 | 5128.50 | 4579.22 | 5128.99 |
| Demand No. 83 | | | | |
| Department of Empowerment of Persons with Disabilities | | | | |
| 1 Deen Dayal Disabled Rehabilitation Scheme | 5.27 | 15.00 | 8.00 | 7.02 |
| 2 Assistance to Disabled Persons for Aids Appliances | 17.00 | 31.38 | 35.38 | 41.00 |
| 3 Implementation of Persons to Disability Act 1995 | 1.96 | 20.50 | 12.65 | 41.72 |
| 4 National Handicapped Finance Development Corporation | 5.92 | 5.60 | 5.60 | 4.80 |
| 5 National Institute for Disabled Persons | 12.37 | 16.84 | 17.45 | 10.04 |
| 6 Rehabilitation Council of India | 0.52 | 0.16 | 0.16 | 0.16 |
| 7 National Fellowship for Persons with Disabilities | 0.38 | 1.28 | 3.29 | 3.12 |
| 8 Post Matric Scholarship Scheme for persons with Disabilities | ... | 3.00 | 1.50 | 1.28 |
| 9 Free Coaching for Persons with Disabilities | ... | 0.08 | ... | ... |
| 10 Pre Matric Scholarships | ... | 3.00 | 0.80 | 1.48 |
| 11 National Programme for Persons with Disability | ... | 0.80 | ... | ... |
| 12 Top Class Education for Persons with Disabilities | ... | 0.13 | 0.08 | 0.16 |
| 13 National Overseas Scholarships | ... | 0.08 | 0.07 | 0.16 |
| 14 Employment for Physically Challenged | 0.08 | 0.08 | 0.08 | 0.08 |
| 15 Other Schemes for Persons with Disabilities | 1.79 | 4.56 | 1.74 | 0.98 |
| Sub Total | 45.29 | 102.49 | 86.80 | 112.00 |
| Demand No. 87 | | | | |
| Ministry of Textiles | | | | |
| A Handloom Sector | | | | |
| 1 National Handloom Development Programme | 1.00 | 20.00 | 20.00 | 4.00 |
| 2 Yarn Supply Scheme/Mill Gate Price Scheme | 10.00 | 12.00 | 12.00 | 17.00 |
| 3 Handloom Weavers Comprehensive Welfare Scheme | 3.00 | 1.00 | 1.00 | 4.00 |
| B Handicraft Sector | | | | |
| 1 Baba Saheb Ambedkar Hastshilp Vikas Yojana | 0.03 | 0.10 | 0.10 | 1.00 |
| 2 Design & Technical Upgradation Scheme | 1.96 | 3.00 | 3.00 | 10.00 |
| 3 Marketing Support, Service & Export Promotion | 4.00 | 8.00 | 8.00 | 10.00 |
| 4 Research & Development | 0.34 | 1.00 | 1.00 | 2.00 |
| 5 Handicraft Artisans Comprehensive Welfare Scheme | ... | 0.50 | 0.50 | ... |
| 6 Human Resource Development | 0.98 | 2.00 | 2.00 | 5.00 |
| 7 Export Promotion Brand Promotion & Infra Upgradation | ... | ... | ... | 4.00 |
| 8 Co-ordination and Marketing Development | ... | ... | ... | 5.00 |
| 9 Integrated Scheme for Powerloom Sector Development | 1.00 | 0.25 | 0.25 | ... |
| 10 Integrated Wool Improvement & Development (IWIDP/IWF) | ... | 0.30 | 0.30 | 30.00 |

STATEMENT 21

SCHEMES UNDER SCHEDULED CASTES SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|--|---------------------|---------------------|----------------------|---------------------|
| 11 Mega Clusters | 3.32 | ... | 10.00 | ... |
| 12 Technology Upgradation Fund Scheme (TUFS) | ... | 51.02 | 41.02 | ... |
| 13 Scheme for Integrated Textile Park (SITP) | ... | 15.00 | 15.00 | ... |
| 14 Human Resources Development (ISDS) | 18.22 | 20.00 | 20.00 | 35.00 |
| 15 Technical Textiles/(TMTT) | 2.20 | ... | ... | ... |
| 16 R&D Including TRAs* | 0.40 | 5.00 | 5.00 | ... |
| 17 Scheme for In-situ Upgradation of Plain Powerlooms | ... | 2.00 | 2.00 | ... |
| 18 Catalytic Development Programme | ... | 20.00 | 13.00 | ... |
| 19 Pashmina Wool Development Programme | ... | 5.00 | 5.00 | ... |
| 20 Development up of five Mega Clusters | ... | 10.00 | ... | ... |
| 21 Seed Organisation | ... | ... | 7.00 | 27.50 |
| 22 Transfer of Technology & Initiative | ... | ... | ... | 13.00 |
| Sub Total | 46.45 | 176.17 | 166.17 | 167.50 |
| Demand No. 91 | | | | |
| Chandigarh | 15.45 | 24.58 | 16.77 | 11.91 |
| Sub Total | 15.45 | 24.58 | 16.77 | 11.91 |
| Demand No. 93 | | | | |
| Daman & Diu | 1.52 | 1.69 | 1.69 | 1.99 |
| Sub Total | 1.52 | 1.69 | 1.69 | 1.99 |
| Demand No. 97 | | | | |
| Ministry of Women and Child Development | | | | |
| 1 Integrated Child Development Services Scheme | 3496.95 | 1987.35 | 3077.35 | 3290.00 |
| 2 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA | 109.11 | ... | 80.00 | 100.00 |
| 3 Indira Gandhi Matritva Sahyog Yojana (IGMSY) | 63.91 | 70.00 | 44.70 | 70.00 |
| Sub Total | 3669.97 | 2057.35 | 3202.05 | 3460.00 |
| Demand No. 98 | | | | |
| Ministry of Youth Affairs and Sports | | | | |
| 1 Nehru Yuva Kendra Sangathan | 21.30 | 24.50 | 24.50 | 26.73 |
| 2 National Service Scheme | 0.44 | 11.50 | 11.50 | 16.49 |
| 3 Rajiv Gandhi National Institute of Youth Development | 2.43 | 3.00 | 3.00 | 4.57 |
| 4 National Youth Corps | 3.64 | 5.30 | 3.96 | 5.30 |
| 5 National Programme for Youth and Adolescent Development | 3.67 | 3.00 | 3.00 | 5.68 |
| 6 Assistance for Promotion of Sports Excellence | 24.00 | 32.00 | 32.00 | 32.00 |
| 7 Laxmibai National Institute of Physical Education | 6.00 | 6.00 | 5.00 | 6.00 |
| 8 Urban Sports Infrastructure | 3.50 | 7.00 | 10.00 | ... |
| 9 Rajiv Gandhi Khel Abhiyan | 2.66 | 16.00 | 2.70 | ... |
| 10 Sports Authority of India | 52.00 | 55.00 | 27.50 | 45.00 |
| 11 Young Leaders Programme | 2.10 | 16.20 | 6.88 | 16.20 |
| 12 Enhancement of Sports facility at J&K | ... | 15.00 | ... | ... |
| 13 Sports University in North East | ... | 7.50 | ... | ... |
| 14 National Sports Talent Search System Programme | ... | 15.00 | ... | ... |
| Sub Total | 121.74 | 217.00 | 130.04 | 157.97 |
| Grand Total | 30035.07 | 30850.88 | 34674.74 | 38832.63 |

Increase in BE 2016-2017 over RE 2015-2016 : ₹4,157.89 crore (11.99 %)

Increase in RE 2015-2016 over BE 2015-2016 : ₹3,823.86 crore (12.39 %)

Note:- For scheme details and other information, the concerned Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the Ministries/ Departments may be referred to.

SCHEDULED CASTES SUB PLAN/TRIBAL SUB PLAN

STATEMENT 21A

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|--|---------------------|---------------------|----------------------|---------------------|
| Tribal Sub Plan Schemes | | | | |
| Demand No. 1 | | | | |
| Department of Agriculture, Cooperation and Farmers Welfare | | | | |
| 1 Pradhan Mantri Krishi Sinchai Yojna | ... | 144.00 | 161.85 | 187.20 |
| 2 Pradhan Mantri Fasal Bima Yojna (NCIP) (CS) | 171.69 | 219.09 | 191.04 | 392.86 |
| 3 National Mission on Agriculture Extension and Technology (CS) | 55.03 | 63.68 | 38.40 | 29.48 |
| 4 Mission for Integrated Development of Horticulture (MIDH) (CS) | 26.04 | 56.40 | 54.40 | 32.80 |
| 5 Integrated Scheme on Agriculture Cooperation (CS) | 4.27 | 8.88 | 8.88 | 10.40 |
| 6 Integrated Scheme on Agricultural Marketing (ISAM) (CS) | 20.54 | 64.22 | 30.71 | 62.13 |
| 7 Price Stabilization Fund for Cereals & Vegetables (CS) | ... | 36.00 | 36.00 | ... |
| 8 National Agri-Tech Infrastructure (CS) | ... | 8.00 | 7.04 | ... |
| 9 National Food Security Mission (NFSM) (CSS) | 167.74 | 127.00 | 107.00 | 144.00 |
| 10 National Mission for Oil Seeds and Oil Palm (CSS) | 31.00 | 28.34 | 26.00 | 31.76 |
| 11 National Mission for Sustainable Agriculture (CSS) | 114.65 | 41.80 | 28.71 | 76.80 |
| 12 National Mission on Agriculture Extension and Technology (CSS) | 43.59 | 41.30 | 41.13 | 49.77 |
| 13 Mission for Integrated Development of Horticulture (MIDH) (CSS) | 241.13 | 133.00 | 168.57 | 166.80 |
| 14 National Agriculture Market | ... | ... | ... | 4.00 |
| 15 National Mission for Sustainable Agriculture (CS) | ... | ... | 30.37 | 12.00 |
| Sub Total | 875.68 | 971.71 | 930.10 | 1200.00 |
| Demand No. 2 | | | | |
| Department of Agricultural Research & Education | | | | |
| 1 Crop Science Institutes, Res. & Education Schemes | 10.00 | 17.00 | 16.00 | 17.00 |
| 2 Horticulture Institutes, Res. & Education Schemes | 5.50 | 8.80 | 6.00 | 9.00 |
| 3 Agricultural Extension Institutes, Res. & Education Schemes | 25.00 | 32.00 | 34.00 | 32.00 |
| 4 Agricultural Education Institutes, Res. & Education Schemes | 25.00 | 31.00 | 20.03 | 38.20 |
| 5 Agriculture Engineering Institutes, Res. & Education Schemes | 0.50 | ... | ... | ... |
| 6 Natural Resource Management Institutes Res. & Education Schemes | 16.00 | 25.00 | 20.00 | 25.00 |
| 7 Animal Science Institutes, Res. & Education Schemes | 7.00 | 10.00 | 10.00 | 10.00 |
| 8 Fisheries Institutes, Res. & Education Schemes | 1.00 | 2.00 | 2.00 | 2.00 |
| 9 Agriculture University, Andhra Pradesh | ... | 3.60 | ... | ... |
| 10 Horticulture University, Telangana | ... | 3.60 | ... | ... |
| Sub Total | 90.00 | 133.00 | 108.03 | 133.20 |
| Demand No. 5 | | | | |
| Ministry of Ayurveda, Yoga & Naturopathy, Unani, Sidha and Homeopathy (AYUSH) | | | | |
| 1 National Institute of Ayurveda, Jaipur | 0.35 | 1.00 | 0.48 | ... |
| 2 Central Council for Research in Ayurvedic Sciences | 4.00 | 3.00 | 2.25 | 2.00 |
| 3 Central Council for Research in Unani Medicine, New Delhi | 1.00 | 2.00 | 1.13 | 1.00 |
| 4 Central Council for Research in Homoeopathy, New Delhi | 1.00 | 2.00 | 1.20 | 1.00 |
| 5 National Medicinal Plant Board | 1.00 | ... | 1.38 | 2.00 |
| 8 National Mission on Medical Plants | 2.00 | 1.00 | ... | ... |
| 9 National AYUSH Mission | ... | 11.16 | 6.36 | 15.00 |
| Sub Total | 9.35 | 20.16 | 12.80 | 21.00 |
| Demand No. 10 | | | | |
| Ministry of Coal | | | | |
| 1 Regional Exploration | 5.17 | ... | 9.43 | 4.10 |
| 2 Detailed Drilling | 12.71 | ... | 13.78 | 7.34 |
| 3 Conservation and Safety in Coal Mines | 15.17 | ... | 13.94 | 6.56 |
| Sub Total | 33.05 | ... | 37.15 | 18.00 |

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|--|---------------------|---------------------|----------------------|---------------------|
| Demand No. 14 | | | | |
| Department of Telecommunications | | | | |
| 3 USOF | ... | 1.64 | ... | ... |
| Sub Total | ... | 1.64 | ... | ... |
| Demand No. 15 | | | | |
| Department of Electronics and Information Technology | | | | |
| 1 Electronics Governance | 15.61 | 40.00 | 46.00 | 49.00 |
| 2 Manpower Development | 48.48 | 50.00 | 45.00 | 40.00 |
| 3 National Informatics Centre (NIC) | 66.44 | 70.00 | 72.00 | 80.00 |
| 4 National Knowledge Network | 25.00 | 8.00 | 16.00 | 45.40 |
| 5 National Institute of Electronics & Information Technology (NIEELIT) (earstwhile DOEACC) | 2.00 | 4.00 | 2.00 | ... |
| 6 National e-Governance Action Plan (NeGAP) (Centrally Sponsored Scheme) | 64.80 | ... | ... | ... |
| Sub Total | 222.33 | 172.00 | 181.00 | 214.40 |
| Demand No. 17 | | | | |
| Department of Food & Public Distribution | | | | |
| 1 Computerization of PDS Operations | 2.40 | 1.12 | 1.12 | 2.10 |
| Sub Total | 2.40 | 1.12 | 1.12 | 2.10 |
| Demand No. 19 | | | | |
| Ministry of Culture | | | | |
| 1 Zonal Cultural Centres | 1.00 | 2.00 | 1.74 | 2.20 |
| 2 Financial Assistance for Promotion of Art & Culture | 0.16 | ... | 1.10 | 0.50 |
| 3 Artists Pension Scheme | 1.50 | ... | 0.50 | 0.50 |
| 4 Asiatic Society, Kolkata | 0.10 | ... | ... | ... |
| 5 Anthropological Survey of India | 1.97 | ... | 0.50 | 0.30 |
| 6 Indira Gandhi Rastriya Manav Sangrhalaya, Bhopal | 5.50 | ... | 2.50 | 2.00 |
| 7 Raja Ram Mohan Roy Library Foundation | 2.50 | ... | 2.50 | 2.50 |
| 8 Namgyal Institute of Tibetology, Sikkim | 0.70 | ... | 0.50 | 0.50 |
| 9 National School of Drama, New Delhi | 3.00 | ... | 6.50 | 7.00 |
| 10 Indira Gandhi National Centre for Art | 2.05 | ... | 2.50 | 2.50 |
| 11 Central institute of Buddhist Studies, Leh | 0.38 | ... | 0.50 | 0.50 |
| 12 Nava Nalanda Mahavihara | 0.87 | ... | ... | ... |
| 13 Financial Assistance for Development of Buddhist/Tibetan Institutions | 0.62 | ... | 0.75 | 0.75 |
| 14 Central Institute of Himalayan Culture Studies | 1.50 | ... | 0.25 | 0.25 |
| 15 Sangeet Natak Akademi, New Delhi | 2.44 | ... | 7.00 | 7.00 |
| 16 Lalit Kala Akademi, New Delhi | 1.22 | ... | 0.50 | 0.50 |
| 17 Scheme of Art and Culture and Centenary Celebration | ... | 24.10 | ... | ... |
| 18 Museum Scheme | 0.37 | 0.50 | ... | ... |
| 19 Libraries | ... | 2.50 | ... | ... |
| 20 Sahitya Akademi | ... | ... | 1.00 | 2.10 |
| 21 Centenary & Anniversary Scheme | ... | ... | ... | 6.00 |
| Sub Total | 25.88 | 29.10 | 28.34 | 35.10 |
| Demand No. 25 | | | | |
| Ministry of Drinking Water & Sanitation | | | | |
| 1 National Rural Drinking Water Programme (NRDWP) | 286.89 | 261.00 | 421.30 | 500.00 |
| 2 Swachh Bharat Abhiyan (SBA) (Gramin) | 385.63 | 362.00 | 653.00 | 900.00 |
| Sub Total | 672.52 | 623.00 | 1074.30 | 1400.00 |
| Demand No. 27 | | | | |
| Ministry of Environment, Forests and Climate Change | | | | |
| 1 Integrated Development of Wild Life Habitats | 1.98 | 0.50 | 0.50 | 0.50 |
| 2 Project Tiger | 10.00 | 3.00 | 3.00 | 3.00 |
| 3 National Afforestation Programme | 0.74 | 1.00 | 1.00 | ... |

STATEMENT 21A

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|--|---------------------|---------------------|----------------------|---------------------|
| 4 Green India Mission | ... | 0.50 | 0.50 | ... |
| 5 Green India Mission: National Afforestation Programme | ... | ... | ... | 2.00 |
| Sub Total | 12.72 | 5.00 | 5.00 | 5.50 |
| Demand No. 42 | | | | |
| Department of Health and Family Welfare | | | | |
| 1 National Health Mission | 1885.83 | 2013.02 | 2014.56 | 2234.40 |
| 2 National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases (CVD) & Stroke (NPCDCS) | ... | ... | ... | 30.58 |
| 3 National Mental Health Programme | ... | ... | ... | 4.12 |
| 4 National Programme for Health Care for the Elderly People | ... | ... | ... | 2.50 |
| 5 National Tobacco Control Programme | 0.63 | ... | ... | ... |
| 6 Trauma Centers | ... | ... | ... | 22.16 |
| 7 Human Resources for Health and Medical Education | 29.70 | ... | ... | 60.64 |
| 8 Rashtriya Swasthya Suraksha Yojana (RSSY) | ... | ... | ... | 212.20 |
| Sub Total | 1916.16 | 2013.02 | 2014.56 | 2566.60 |
| Demand No. 50 | | | | |
| Ministry of Housing & Urban Poverty Alleviation | | | | |
| 1 Pradhan Mantri Awas Yojana (PMAY) (Urban) | ... | 96.00 | 24.00 | 104.00 |
| 2 National Urban Livelihoods Mission (NULM) | 19.99 | 12.00 | 5.00 | 7.38 |
| 3 Rajiv Rinn Yojana (RRY) | ... | 10.80 | ... | ... |
| 4 Jawaharlal Nehru Urban Renewal Mission (JNNURM)- Basic Service for Urban Poor (BSUP) and Integrated Housing and Slum Development (IHSDP) | ... | 11.20 | 11.20 | ... |
| Sub Total | 19.99 | 130.00 | 40.20 | 111.38 |
| Demand No. 51 | | | | |
| Department of School Education & Literacy | | | | |
| 1 National Education Mission-Sarva Shiksha Abhiyan | 2632.87 | 2350.82 | 2350.82 | 2387.00 |
| 2 National Programme of Mid Day Meals in Schools | 1190.58 | 991.79 | 991.79 | 1037.90 |
| 3 Support to NGOs/Institutions/SRC's/Institutions for Adult Education & Skill Development | 7.16 | 8.03 | 8.08 | 4.30 |
| 4 National Bal Bhawan | 0.54 | 1.18 | 1.18 | 0.60 |
| 5 Support to Educational Development including Teacher Education & Adult Education | ... | 296.97 | ... | ... |
| 6 Directorate of Adult Education | 0.54 | 0.85 | 0.52 | 0.32 |
| 7 National Literacy Mission Authority | ... | 0.32 | ... | 0.22 |
| 8 Navodaya Vidyalayas Sngathan | 156.69 | 166.37 | 232.23 | 203.30 |
| 9 Kendriya Vidyalaya Sangathan | 79.39 | 93.62 | 93.62 | 117.70 |
| 10 National Council of Educational Research & Training (NCERT) | 1.83 | 2.50 | 2.50 | 1.61 |
| 11 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | 374.26 | 379.36 | 379.36 | 396.20 |
| 12 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence | ... | 0.11 | ... | ... |
| 13 Appointment of Language Teachers | 67.19 | ... | 70.00 | 21.60 |
| 14 School Assessment Programme | ... | 5.35 | 0.83 | 0.53 |
| 15 Digital India e-learning | ... | ... | ... | 0.14 |
| 16 Adult Education and Skill Development Scheme | 38.78 | ... | 37.15 | 34.54 |
| 17 National Means-Cum-Merit Scholarship Scheme | 4.66 | ... | 7.49 | 3.70 |
| 18 National Scheme for Incentive to Girl child for Secondary Education | 30.00 | ... | 31.28 | 13.72 |
| 19 Strengthening of Teachers Training Institutions | 122.66 | ... | 90.31 | 53.32 |
| Sub Total | 4707.15 | 4297.27 | 4297.16 | 4276.70 |
| Demand No. 52 | | | | |
| Department of Higher Education | | | | |
| 1 University Grants Commission (UGC) | 236.45 | 298.15 | 270.38 | 297.38 |
| 2 Assistance to Indira Gandhi National Open University (IGNOU) | 8.44 | 9.38 | 8.85 | 7.50 |
| 3 Indian Institutes of Technology | 186.50 | 150.00 | 177.68 | 196.88 |
| 4 National Institutes of Technology | 111.76 | 89.25 | 109.20 | 109.00 |

STATEMENT 21A

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|--|---------------------|---------------------|----------------------|---------------------|
| 5 National Institute of Industrial Engineering (NITIE), Mumbai | 0.30 | 0.30 | 0.30 | 0.30 |
| 6 National Institutes of Technical Teachers Traning and Research (NITTTRs) | 2.50 | 2.63 | 3.38 | 3.38 |
| 7 School of Planning & Architecture | 6.39 | 5.25 | 4.50 | 4.50 |
| 8 Indian School of Mines, Dhanbad | 8.25 | 7.50 | 7.50 | 7.50 |
| 9 Indian Institutes of Management | 24.06 | 22.50 | 31.50 | 40.13 |
| 10 National Mission in Education through ICT | 6.82 | 15.00 | 6.54 | 15.00 |
| 11 Scholarship for College & University Students | 9.50 | 20.26 | 17.10 | 20.25 |
| 12 BOATS including Apprenticeship Training | 6.23 | 6.23 | 6.30 | 6.26 |
| 13 Setting up of New Indian Institutes Of Information Technology (IIITs) in PPP Mode | 1.17 | 1.20 | 3.75 | 4.50 |
| 14 All India Council for Technical Education (AICTE) including Rashtriya Avishkar Abhiyan | 24.00 | 20.63 | 22.50 | 36.00 |
| 15 Technical Education Quality Improvement Project (EAP) | 29.89 | 28.27 | 20.77 | 18.75 |
| 16 Seetting up Indian Institute of Engineering Science & Technology (IIEST) (BESU) & (CUSAT) | 4.52 | 3.00 | 4.88 | 6.00 |
| 17 Training and Research in Frontier Areas | 2.59 | 3.75 | 1.13 | 1.13 |
| 18 Central Hindi Directorate | ... | 2.25 | 2.25 | 2.40 |
| 19 National University of Education Planning & Administration (NUEPA) | 0.88 | 0.98 | 1.13 | 1.00 |
| 20 Central institute of Indian Language, Mysore | ... | 2.25 | 1.73 | 2.25 |
| 21 National Book Trust | 0.67 | 0.98 | 2.10 | 2.10 |
| 22 National Mission on Teachers & Training | ... | 7.50 | 4.73 | 9.00 |
| 23 National Initiative for Excellence in Humanities and Social Science | 9.86 | 12.00 | 11.63 | 12.00 |
| 24 National Initiative on Inclusion of persons with Disabilities in Higher Education | 0.06 | 0.08 | 0.30 | 1.15 |
| 25 National Initiative to Foster Social Responsibility | ... | 0.08 | ... | 0.07 |
| 26 National Initiative on Sports and Wellness | ... | 0.08 | 0.01 | 0.07 |
| 27 Rashtriya Uchcha Shiksha Abhiyan (RUSA) | 31.19 | 86.63 | 79.13 | 97.50 |
| 28 Interest Subsidy and Contribution for Guarantee Fund | 81.77 | 159.75 | 80.00 | 147.00 |
| 29 Grants for Promotion of Indian Language | 10.26 | 17.48 | 17.70 | 17.32 |
| 30 Support to Indian Institute of Sceince Education & Research (IISc) and Indian Institute (s) of Sceience Education & Research (IISER) | 55.50 | 45.75 | 58.13 | 60.00 |
| 31 Support to Indian Institute(s) of Information Technology (IIITs) (Allahabad, Gwalior, Jabalpur and Kanchipuram) | 14.02 | 11.25 | 11.25 | 11.63 |
| 32 Assistance to other Institutes Including SLIET,NERIT, NIFFT Ranchi,CIT Kokrajhar | 7.51 | 6.38 | 8.63 | 8.63 |
| 33 Establishment of Multi-disciplinary Research Universities and Creation of centres of Excellence and Creating a System for research evaluation and setting up Centre for Research Evaluation | ... | 8.25 | 0.01 | 0.75 |
| 34 National Initiative for Design Innovation | 0.84 | 2.63 | 2.48 | 2.62 |
| 35 National Initiative for Technology Transfer | 1.11 | 1.88 | 1.09 | 3.75 |
| 36 Support for Skill-Based Higher Education Including Community Colleges | ... | 16.27 | 0.04 | 3.75 |
| 37 IIT, Hyderabad (EAP) | 1.30 | 4.13 | 4.13 | 1.50 |
| 38 Commission for Scientific and Technical Technology | ... | 0.53 | 0.45 | 0.53 |
| 39 Consortium for Higher Education Electronic Resources | ... | 16.88 | 12.60 | 17.62 |
| 40 Central University Andhra Pradesh | ... | 0.08 | 0.01 | 0.80 |
| 41 Andhra Pradesh & Telangana Tibal Universities | ... | 0.15 | 0.01 | 0.15 |
| 42 Setting up virtual classrooms and massive open online courses (MOOCs) | ... | 11.25 | 4.28 | 5.63 |
| 43 Setting up Indian Institutes of Technology 5 (IITs)/ Indian Institutes of Managements(IIMs) | ... | 75.00 | 7.65 | ... |
| 44 IIT Andhra Pradesh | ... | 3.00 | 1.35 | 3.00 |
| 45 NIT Andhra Pradesh | ... | 3.00 | 0.38 | 3.00 |

STATEMENT 21A

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|--|---------------------|---------------------|----------------------|---------------------|
| 46 IIM Andhra Pradesh | ... | 3.00 | 0.98 | 2.25 |
| 47 IISER Andhra Pradesh | ... | 3.00 | 0.38 | 3.00 |
| 48 IIIT Andhra Pradesh | ... | 3.38 | 0.23 | 1.50 |
| 49 Support for the Polytechnics in the States | ... | ... | ... | 3.75 |
| 50 Strengthening of Governance and accreditation system | ... | ... | ... | 0.08 |
| 51 Strengthening Statistical and Public Information system | ... | ... | ... | 1.13 |
| 52 Setting up of Indian Institutes of Technology (IITs) | ... | ... | ... | 14.25 |
| 53 Setting up of Indian Institutes of Management (IIMs) | ... | ... | ... | 12.00 |
| 54 National Digital Library | ... | ... | ... | 0.38 |
| 55 National Institutional Ranking Framework | ... | ... | ... | 0.50 |
| 56 Unnat Bharat Abhiyan | ... | ... | ... | 0.75 |
| 57 Uchhatar Aavishakar Abhiyan | ... | ... | ... | 5.63 |
| 58 Setting up of Inter-Institutional Centers, creation of Excellence Clusters Networks and Establishing alliances across Institutions | ... | ... | ... | 0.80 |
| 59 Quality Improvement Programme for Management, Pharmacy Education and Hotel Management | ... | ... | ... | 0.80 |
| 60 Global Initiative for Academic Network (GIAN) | ... | ... | ... | 1.50 |
| Sub Total | 884.34 | 1189.17 | 1011.05 | 1238.00 |
| Demand No. 54 | | | | |
| Ministry of Labour and Employment | | | | |
| 1 Construction upgradation and maintenance of office building staff quarters skill training institute VRC for handicapped and rural rehabilitation centers | 0.08 | 0.69 | 0.69 | 0.70 |
| 2 Welfare of SC/ST through coaching vocational guidance and training and introduction of new courses in existing CGCs in States and covered so far | 3.45 | 3.70 | 3.70 | 3.98 |
| 3 Establishment operation maintenance & upgr adation of DGE & T institute | 4.83 | 20.56 | 7.62 | ... |
| 4 National Instructional Media Institute (NIMI) | 0.33 | 0.25 | 0.25 | ... |
| 5 Setting up of new regional directorates of aprenticeship training (RDAT) | 0.01 | 0.10 | ... | ... |
| 6 Setting up of national workers technical uiversity; | ... | 0.10 | ... | ... |
| 7 Central Board for Worker Education (CBWE) | 1.05 | 1.75 | 1.00 | 1.00 |
| 8 National Labour Institute | 0.51 | 0.51 | 0.51 | 0.90 |
| 9 Child Labour | 9.00 | 28.09 | 10.65 | 11.48 |
| 10 Skill Development Mission (EAP) | 8.14 | 1.63 | 1.63 | ... |
| 11 Social Security for Unorganised workerd (RSBY) | 47.14 | 105.82 | 4.50 | 10.66 |
| 12 Re-engineering of NCVT & Development of National Vocational Qualification | ... | 0.25 | ... | ... |
| 13 International Co-operation in Skill Development including Foreign Training | ... | 0.01 | ... | ... |
| 14 Setting of ATIs | 0.03 | 1.00 | ... | ... |
| 15 E-Learning & Distance Learning Programme | ... | 0.82 | ... | ... |
| 16 National Career Services | ... | 0.82 | 5.82 | 9.67 |
| 17 Labour and Employment Statistical | ... | 3.55 | 3.55 | 3.70 |
| 18 Skill Development Mission | 48.57 | 6.90 | 12.73 | ... |
| 19 Pradhan Mantri Rojgar Protshan Yojana | ... | ... | ... | 82.00 |
| 20 Rehabilitation of Bonded Labour | ... | ... | ... | 0.25 |
| 21 Development of Regional Labour Institute Faridabads National Centre of Excellence | ... | ... | ... | 0.50 |
| 22 Strengthening of DGFASLI Organisation and Occupational Safety and Health | ... | ... | ... | 0.46 |
| 23 Mine Accidents Analysis and Modernization of Information Database | ... | ... | ... | 0.90 |

STATEMENT 21A

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|--|---------------------|---------------------|----------------------|---------------------|
| 24 Strengthening of Infrastructure facilities and core functions of DGMS | ... | ... | ... | 0.90 |
| Sub Total | 123.14 | 176.55 | 52.65 | 127.10 |
| Demand No. 58 | | | | |
| Ministry of Micro, Small and Medium Enterprises | | | | |
| 1 Prime Minister's Employment Generation Programme (PMEGP) | 83.04 | 88.04 | 113.86 | 102.10 |
| 2 Workshed Scheme for Khadi Artisans | 1.64 | 0.54 | 0.82 | ... |
| 3 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries | ... | 1.64 | 1.03 | 1.64 |
| 4 Scheme of fund for Regeneration of Traditional Industries | ... | 4.10 | 2.87 | 6.15 |
| 5 Khadi Reform Development Programme (ADB Assistance) | 2.30 | 5.45 | 5.45 | ... |
| 6 Strengthening of Infrastructure of existing Weak Khadi Institutions and Assistance for Marketing Infrastructure | 0.34 | 0.25 | 0.02 | ... |
| 7 Market Promotion (Including Export Promotion and Policy) | ... | 0.01 | ... | 23.83 |
| 8 Development of Infrastructure and Skill in KVI Sector (DISK) | ... | 0.01 | ... | ... |
| 9 Promotion of Village Industry and Development of existing Weak Village Industry Institution (PROVIDE) | ... | 0.01 | ... | ... |
| 10 Khadi Grant | 14.77 | 12.04 | 12.04 | 2.45 |
| 11 Village Grant | 4.80 | 1.23 | 1.23 | ... |
| 12 Interest Subsidy Eligibility Certificate for Khadi and Polyvastra | 3.33 | 3.29 | 3.29 | 4.06 |
| 13 Janshri Beema Yojana for Khadi Artisans (inclusive of New Component of Health Insurance) | ... | 0.01 | ... | ... |
| 14 Khadi & VI(S&T) & (SPOKE) | ... | 0.01 | ... | ... |
| 15 Coir Board Plan General | 1.23 | 2.16 | 0.71 | 1.23 |
| 16 Quality of Technology Support Institutions and Programmes | ... | 12.91 | 1.61 | 11.24 |
| 17 Promotional Services Institutions and Programmes | 3.39 | 0.75 | 0.75 | 0.60 |
| 18 MSME Cluster Development Programmes and MSME Growth Poles | 33.44 | 38.00 | 31.80 | 41.00 |
| 19 Credit Support Programme | 11.49 | 8.51 | 18.01 | 16.00 |
| 20 Rajiv Gandhi Udyami Mitra Yojana (RGUMY) | ... | 0.08 | ... | ... |
| 21 India Inclusive Innovation Fund (IIIF) | ... | 8.00 | ... | ... |
| 22 Performance and Credit rating Scheme | 2.00 | 0.25 | 0.25 | 17.49 |
| 23 Marketing Assistance Scheme | 0.20 | 1.25 | 1.25 | 1.25 |
| 24 International Cooperation Scheme | ... | 0.10 | 0.10 | 0.20 |
| 25 Assistance to Training Institutions | 8.42 | 8.92 | 8.92 | 6.56 |
| 26 India Innovation, Enterpenuership & Agro Industry Fund (IIEAIF) | ... | 16.40 | 2.27 | 8.20 |
| 27 MDA Programme | ... | 0.06 | ... | 0.01 |
| 28 Coir Board Plan (S&T) | ... | 0.25 | 0.25 | ... |
| 29 Upgradation of Data Base | ... | ... | ... | 2.00 |
| Sub Total | 170.39 | 214.27 | 206.53 | 246.01 |
| Demand No. 59 | | | | |
| Ministry of Mines | | | | |
| 1 Geological Survey of India | 10.69 | ... | 8.20 | 10.00 |
| 2 Indian Bureau of Mines | 0.02 | ... | 0.74 | 1.70 |
| Sub Total | 10.71 | ... | 8.94 | 11.70 |
| Demand No. 61 | | | | |
| Ministry of New and Renewable Energy | | | | |
| 1 Off-grid distribution and secentralized Renewable power-Solar Power-GIA General (MH-2801) | ... | ... | ... | 1.00 |
| 2 Off-grid distribution and secentralized Renewable power-Solar Power-Grants for creation of Capital assects (MH-2801) | ... | ... | ... | 69.00 |

STATEMENT 21A

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|---|---------------------|---------------------|----------------------|---------------------|
| 3 Off-grid distribution and secentralized Renewable power- RVE/Lighting Programme-GIA General (MH-2801) | ... | ... | ... | 1.00 |
| 4 Off-grid distribution and secentralized Renewable power- RVE/Lighting Programme-Grants for creation of capital assets (MH-2801) | ... | ... | ... | 9.00 |
| 5 Off-grid distribution and secentralized Renewable power- Biogas Programme-Grants for creation of Capital assets (MH-2801) | ... | ... | ... | 5.00 |
| 6 Off-grid distribution and secentralized Renewable power- Others including Cookstoves- GIA (MH-2801) | ... | ... | ... | 2.00 |
| Sub Total | ... | ... | ... | 87.00 |
| Demand No. 62 | | | | |
| Ministry of Panchayati Raj | | | | |
| 1 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) | ... | ... | 15.21 | ... |
| Sub Total | ... | ... | 15.21 | ... |
| Demand No. 74 | | | | |
| Ministry of Road Transport and Highways | | | | |
| 1 Special Programme for Development of Road Connectivity in Naxalite Affected Areas | 399.26 | 400.00 | 520.00 | 400.00 |
| Sub Total | 399.26 | 400.00 | 520.00 | 400.00 |
| Demand No. 75 | | | | |
| Department of Rural Development | | | | |
| 1 Aajeevika / NRLM | 124.24 | 237.19 | 215.18 | 446.06 |
| 2 Rural Housing - Indira Awas Yojana (IAY) | 3190.03 | 2477.18 | 2571.00 | 3823.43 |
| Sub Total | 3314.27 | 2714.37 | 2786.18 | 4269.49 |
| Demand No. 76 | | | | |
| Department of Land Resources | | | | |
| 1 Pradhan Mantri Krishi Sinchayee Yojana erstwhile Integrated Watershed Management Programme (IWMP) | 232.00 | 150.00 | 150.00 | 150.00 |
| 2 Digital India Land Records Modernisation Programme erstwhile National Land Records Modernisation Programme (NLRMP) | 22.03 | 9.97 | 4.80 | 15.00 |
| Sub Total | 254.03 | 159.97 | 154.80 | 165.00 |
| Demand No. 77 | | | | |
| Department of Science & Technology | | | | |
| 1 S&T Programme for Socio-Economic Development | 16.90 | 62.04 | 62.04 | 59.00 |
| 2 Alliance and R&D Mission | 10.00 | 8.00 | 8.00 | 8.00 |
| 3 Autonomous Institutions & Professional Bodies | 9.30 | 15.00 | 15.00 | 33.00 |
| Sub Total | 36.20 | 85.04 | 85.04 | 100.00 |
| Demand No. 83 | | | | |
| Department of Empowerment of Persons with Disabilities | | | | |
| 1 Deen Dayal Disabled Rehabilitation | 2.25 | 4.80 | 4.00 | 3.16 |
| 2 Assistance to Disabled Persons for Aids Appliances | 8.50 | 15.06 | 17.06 | 22.52 |
| 3 Implementation of Persons to Disability Act 1995 | 1.87 | 9.50 | 6.90 | 14.44 |
| 4 National Handicapped Finance Development Corporation | 2.96 | 2.80 | 2.80 | 2.40 |
| 5 National Fellowship for Persons with Disabilities | 0.23 | 0.64 | 1.64 | 1.56 |
| 6 Post Matric Scholarship Scheme for Persons with Disabilities | ... | 0.96 | 0.80 | 0.64 |
| 7 National Institute for Disabled Persons | 14.35 | 8.42 | 8.80 | 9.04 |
| 8 Rehabilitation Council of India | 0.26 | 0.20 | 0.20 | 0.20 |
| 9 Top Class Education for Persons with Disabilities | ... | 0.04 | 0.04 | 0.08 |
| 10 National Overseas Scholarship | ... | 0.04 | 0.04 | 0.08 |
| 11 Free Coaching for Persons with Disability | ... | 0.04 | ... | 0.08 |
| 12 Pre Matric Scholarship | ... | ... | 0.40 | 0.32 |
| 13 National Programme for Persons with Disabilities | ... | 0.40 | ... | ... |
| 14 Other Programmes for Persons with Disabilities | 1.36 | 2.32 | 0.92 | 1.48 |
| Sub Total | 31.78 | 45.22 | 43.60 | 56.00 |

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|---|---------------------|---------------------|----------------------|---------------------|
| Demand No. 87 | | | | |
| Ministry of Textiles | | | | |
| Central Sector Scheme | | | | |
| Handloom Sector | | | | |
| 1 Yarn Supply Scheme/Mill Gate Price Scheme | 23.00 | 25.00 | 25.00 | 35.00 |
| 2 Handloom Weavers Comprehensive Welfare Scheme | 0.99 | 0.20 | 0.20 | 2.00 |
| 3 Scheme for In-situ Upgradation of Plain Powerlooms | ... | 0.50 | 0.50 | ... |
| 4 Integrated Wool Improvement and Development Programme (IWIDP/IWE) | ... | ... | 0.05 | ... |
| 5 National Handloom Development Programme-Central Component | ... | 4.00 | 4.00 | 1.20 |
| 6 Integrated Processing Powerloom Development Scheme | ... | ... | 0.50 | ... |
| Handicraft Sector | | | | |
| 1 Baba Saheb Ambedkar Hastshilp Vikas Yojana (AHVY) | 0.01 | 0.05 | 0.05 | ... |
| 2 Design & Technology Upgradation Scheme | 1.02 | 1.00 | 1.00 | ... |
| 3 Human Resource Development | 0.88 | 1.00 | 1.00 | ... |
| Wool Sector | | | | |
| 1 Mega Clusters | 1.98 | ... | 10.48 | ... |
| 2 Human Resource Development (ISDS) | 3.36 | ... | ... | ... |
| 3 Technical Textiles/ (TMITT) | 0.80 | ... | ... | ... |
| 4 Integrated Wool Improvement and Development | 1.00 | ... | ... | ... |
| 5 Pashmina Resource Development | ... | ... | 5.00 | ... |
| Centrally Sponsored Scheme (Handloom) | | | | |
| 1 Integrated Scheme for Powerloom Sector Development | ... | 0.05 | ... | ... |
| Sericulture | | | | |
| 1 Catalytic Development Programme (CDP)- Central Sector | ... | ... | 20.00 | 2.00 |
| 2 Setting up of five Mega Clusters | ... | 5.00 | ... | ... |
| 3 Development up of five Mega Clusters | ... | 5.48 | ... | ... |
| Sub Total | 33.04 | 42.28 | 67.78 | 40.20 |
| Demand No. 88 | | | | |
| Ministry of Tourism | | | | |
| 1 Swadesh Darshan - Tourism Circuit erstwhile Product / Infrastructure Development for Destination and Circuits | 30.45 | 37.00 | 21.25 | 37.50 |
| Sub Total | 30.45 | 37.00 | 21.25 | 37.50 |
| Demand No. 89 | | | | |
| Ministry of Tribal Affairs | | | | |
| Central Sector Schemes | | | | |
| 1 Grant-in-aid to NGOs for STs including Coaching & Allied Scheme and Award for Exemplary Service | ... | 32.00 | ... | ... |
| 2 Strengthening of Education among ST Girls in low Districts | ... | 40.00 | ... | ... |
| 3 Institutional Support for Development and Marketing of Tribal Products | 41.91 | 35.00 | 40.00 | 49.00 |
| 4 Grant-in-Aid to State Tribal Development Cooperative Corporation for Minor Forest Produce | ... | 15.00 | ... | ... |
| 5 Development of Particularly Vulnerable Tribal Groups (PTGs) | 180.00 | 213.35 | 217.35 | 200.00 |
| 6 Support to National/State Scheduled Tribes Finance & Development Corporations | 70.00 | 70.00 | 63.33 | 70.00 |
| 7 National Fellowship and Scholarship for Higher Education of ST Students | ... | 50.00 | 48.81 | 50.00 |
| 8 Scholarship for the student of ST for studies abroad | 0.99 | 1.00 | 0.72 | 1.00 |
| 9 Minimum Support Price for Minor Forest Produce (MSP for MFP) | 100.00 | 307.00 | 143.00 | 158.00 |
| 10 World Bank Project-Improving Development Programmes in the Tribal Areas | 0.56 | 2.00 | 1.00 | 0.39 |
| 11 Research Information & Mass Education, Tribal Festivals and Others | ... | 45.00 | ... | ... |

STATEMENT 21A

SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2014-2015 Actual | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|---|---------------------|---------------------|----------------------|---------------------|
| 12 Umbrella Scheme for Education of ST children (administrative expenses) | ... | 18.00 | ... | ... |
| 13 Lump Sum provision for North East | ... | 10.00 | ... | ... |
| 14 Van Bandhu Kalyan Yojana | 100.00 | 200.00 | 200.00 | 1.00 |
| Centrally Sponsored Schemes | | | | |
| 1 Lum-sum Provision for Schemes for the North Eastern Region and Sikkim | ... | 207.52 | ... | ... |
| 2 Scheme under Tribal Sub-Plan | 1040.01 | 1250.00 | 1132.27 | 1250.00 |
| 3 Scheme under proviso to Article 275 (1) of the Constitution | 1133.16 | 1367.00 | 1392.78 | 1400.00 |
| 4 Umbrella Scheme for Education of ST children | ... | 929.32 | ... | ... |
| 5 Aid to voluntary organizations working for the welfare of STs | 82.32 | ... | 75.65 | 120.00 |
| 6 Support to Tribal Research Institutes | 16.00 | ... | 11.00 | 21.00 |
| 7 Monitoring and Evaluation | 4.36 | ... | 3.25 | 8.00 |
| 8 Umbrella Scheme for Development of STs: Tribal Education | 1058.55 | ... | 1210.64 | 1454.22 |
| 9 Tribal Festival and Research information and mass education | 4.34 | ... | 10.20 | 17.39 |
| Sub Total | 3832.20 | 4792.19 | 4550.00 | 4800.00 |
| Demand No. 90 | | | | |
| Andaman and Nicobar Islands | 103.83 | 231.90 | 219.57 | 213.24 |
| Sub Total | 103.83 | 231.90 | 219.57 | 213.24 |
| Demand No. 92 | | | | |
| Dadra and Nagar Haveli | 35.42 | 43.40 | 43.40 | 44.77 |
| Sub Total | 35.42 | 43.40 | 43.40 | 44.77 |
| Demand No. 93 | | | | |
| Daman & Diu | 10.36 | 12.18 | 12.18 | 16.24 |
| Sub Total | 10.36 | 12.18 | 12.18 | 16.24 |
| Demand No. 94 | | | | |
| Lakshadweep | 334.26 | 510.40 | 510.40 | 525.00 |
| Sub Total | 334.26 | 510.40 | 510.40 | 525.00 |
| Demand No. 96 | | | | |
| Ministry of Water Resources, River Development and Ganga Rejuvenation | | | | |
| 1 HRD/Capacity Building | 0.03 | ... | ... | ... |
| 3 Accelerated Irrigation Benefit & Flood Management Programme AIBP & National Projects | 59.97 | ... | 172.20 | 100.00 |
| 4 Pradhan Mantri Krishi Sinchai Yojana | ... | ... | 17.85 | 46.00 |
| Sub Total | 60.00 | ... | 190.05 | 146.00 |
| Demand No. 97 | | | | |
| Ministry of Women and Child Development | | | | |
| 1 Integrated Child Development Service (ICDS) | 1597.51 | 843.51 | 1666.71 | 1418.60 |
| Sub Total | 1597.51 | 843.51 | 1666.71 | 1418.60 |
| Demand No. 98 | | | | |
| Ministry of Youth Affairs and Sports | | | | |
| 1 Nehru Yuva Kendra Sangathan | 10.47 | 11.50 | 11.50 | 13.53 |
| 2 National Service Scheme | 7.95 | 6.30 | 6.30 | 8.25 |
| 3 Rajiv Gandhi National Institute of Youth Development | 1.23 | 1.64 | 1.61 | 2.02 |
| 4 National Youth Corps | 1.84 | 3.00 | 2.24 | 3.00 |
| 5 National Programme for Youth and Adolescent Development | 1.95 | 1.50 | 1.50 | 2.87 |
| 6 Sports Authority of India | 23.23 | 22.80 | 15.50 | 21.00 |
| 7 Laxmibai National Institute of Physical Education | 3.00 | 3.69 | 3.00 | 3.69 |
| 8 Assistance for Promotion of Sports Excellence | 14.00 | 17.00 | 17.00 | 17.00 |
| 9 Urban Sports Infrastructure | 1.80 | 2.05 | 3.55 | ... |
| 10 Rajiv Gandhi Khel Abhiyan | 5.77 | 7.62 | 2.30 | ... |
| 11 Young Leaders Programme | 1.06 | 8.20 | 3.57 | 8.20 |
| Sub Total | 72.30 | 85.30 | 68.07 | 79.56 |
| Grand Total | 19920.72 | 19979.77 | 20963.17 | 24005.39 |

Increase in BE 2016-2017 over RE 2015-2016 : ₹3,042.22 crore (14.51 %)

Increase in RE 2015-2016 over BE 2015-2016 : ₹983.40 crore (4.92 %)

Note:- For scheme details and other information, the concerned Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the Ministries/ Departments may be referred to.

STATEMENT 22

BUDGET PROVISIONS FOR SCHEMES FOR THE WELFARE OF CHILDREN

Recognizing that children under 18 years of age constitute a significant percentage of the Indian population, the Government is committed to their welfare and development. This statement reflects provisions for expenditure on schemes that are meant substantially for the welfare of children. These provisions indicate education outlays, provisions for the girl child, health, provisions for child protection etc.

(₹ In crores)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|---|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No.4 | | | | | | | | | |
| Atomic Energy | | | | | | | | | |
| Educational Institutions | 10.00 | 87.15 | 97.15 | 10.00 | 88.99 | 98.99 | 9.50 | 92.78 | 102.28 |
| Total: | 10.00 | 87.15 | 97.15 | 10.00 | 86.99 | 96.99 | 9.50 | 92.78 | 102.28 |
| Demand No.12 | | | | | | | | | |
| Department of Industrial Policy and Promotion | | | | | | | | | |
| 1. Scheme for grant of rewards to the children of Salt Workers | ... | 0.45 | 0.45 | ... | 0.20 | 0.20 | ... | 0.45 | 0.45 |
| 2. Scheme for Personality Development of Children | ... | ... | ... | ... | 0.05 | 0.05 | ... | 0.05 | 0.05 |
| Total: | ... | 0.45 | 0.45 | ... | 0.25 | 0.25 | ... | 0.50 | 0.50 |
| Demand NO.14 | | | | | | | | | |
| Department of Telecommunications | | | | | | | | | |
| Amenities to Staff | ... | 0.15 | 0.15 | ... | 0.23 | 0.23 | ... | 0.25 | 0.25 |
| Total: | ... | 0.15 | 0.15 | ... | 0.23 | 0.23 | ... | 0.25 | 0.25 |
| Demand No.42 | | | | | | | | | |
| Department of Health and Family Welfare | | | | | | | | | |
| 1. Manufacture of Sera and BCG Vaccine | 117.40 | 10.75 | 128.15 | 110.52 | 9.00 | 119.52 | 120.00 | 12.00 | 132.00 |
| 2. Kalawati Saran Children's Hospital | 40.00 | 40.00 | 80.00 | 37.04 | 37.94 | 74.98 | 45.00 | 45.00 | 90.00 |
| 3. Child Care Training Center, Singur | ... | 21.00 | 21.00 | ... | 21.00 | 21.00 | ... | 22.90 | 22.90 |
| 4. NRHM-RCH Flexible Pool | 2054.99 | ... | 2054.99 | 2054.99 | ... | 2054.99 | 2114.99 | ... | 2114.99 |
| Total: | 2212.39 | 71.75 | 2284.14 | 2202.55 | 67.94 | 2270.49 | 2279.99 | 79.90 | 2359.89 |
| Demand No.51 | | | | | | | | | |
| Department of School Education and Literacy | | | | | | | | | |
| Grants to Autonomous Bodies | | | | | | | | | |
| 1. National Bal Bhavan | 11.00 | 8.70 | 19.70 | 10.58 | 8.70 | 19.28 | 6.00 | 9.50 | 15.50 |
| 2. Navodaya Vidyalaya Samiti(NVS) | 1550.00 | 511.00 | 2061.00 | 1774.14 | 511.00 | 2285.14 | 1900.00 | 571.00 | 2471.00 |
| 3. Kendriya Vidyalaya Sangathan(KVS) | 875.00 | 2403.47 | 3278.47 | 875.00 | 2403.47 | 3278.47 | 1100.00 | 2695.47 | 3795.47 |
| 4. Central Tibetan School Society Admn. | 5.00 | 45.00 | 50.00 | 2.85 | 45.00 | 47.85 | 2.50 | 49.38 | 51.88 |
| Scholarships | | | | | | | | | |
| 1. National Means cum Merit Scholarship Scheme | 70.00 | ... | 70.00 | 81.50 | ... | 81.50 | 35.00 | ... | 35.00 |
| 2. National Scheme for Incentive to Girl Child for Secondary Education | 100.00 | ... | 100.00 | 112.00 | ... | 112.00 | 45.00 | ... | 45.00 |
| 3. National Education Mission-Sarva Shiksha Abhiyan(SSA) | 22000.00 | ... | 22000.00 | 22015.42 | ... | 22015.42 | 22500.00 | ... | 22500.00 |
| 4. National Programme of Mid Day Meals in Schools | 9236.40 | ... | 9236.40 | 9236.40 | ... | 9236.40 | 9700.00 | ... | 9700.00 |
| 5. National Education Mission-Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | 3565.00 | ... | 3565.00 | 3565.00 | ... | 3565.00 | 3700.00 | ... | 3700.00 |
| 6. Development of Minorities:Education Scheme for Madrasas/Minorities | 375.50 | ... | 375.50 | 335.50 | ... | 335.50 | 120.00 | ... | 120.00 |
| Total: | 37787.90 | 2968.17 | 40756.07 | 38008.39 | 2968.17 | 40976.56 | 39108.50 | 3325.35 | 42433.85 |
| Demand No.53 | | | | | | | | | |
| Ministry of Information and Broadcasting | | | | | | | | | |
| 1. Promotion of Indian Cinema through Film Festivals and Film Markets in India and Abroad | | | | | | | | | |
| (a) National/International Children's Film Festival | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 2.60 | ... | 2.60 |
| (b) Exhibition of Children's Films in Schools | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 1.10 | ... | 1.10 |
| 2. Production of Films and documentaries in various Indian Languages | | | | | | | | | |
| (a) Production of Children's Films (CFSI) | 4.00 | ... | 4.00 | 6.00 | ... | 6.00 | 10.00 | ... | 10.00 |
| Total: | 7.50 | ... | 7.50 | 9.50 | ... | 9.50 | 13.70 | ... | 13.70 |

STATEMENT 22

BUDGET PROVISIONS FOR SCHEMES FOR THE WELFARE OF CHILDREN

(₹ In crores)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|--|------------------|------------|----------------|-------------------|------------|----------------|------------------|------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No.54 | | | | | | | | | |
| Ministry of Labour and Employment | | | | | | | | | |
| Improvement in working conditions of Child/ Women Labour | 250.00 | ... | 250.00 | 99.50 | ... | 99.50 | 140.00 | ... | 140.00 |
| Total: | 250.00 | ... | 250.00 | 99.50 | ... | 99.50 | 140.00 | ... | 140.00 |
| Demand No.60 | | | | | | | | | |
| Ministry of Minority Affairs | | | | | | | | | |
| 1. Pre-Matric Scholarship | 1040.10 | ... | 1040.10 | 1040.10 | ... | 1040.10 | 931.00 | ... | 931.00 |
| 2. Post Matric scholarship | 580.10 | ... | 580.10 | 580.10 | ... | 580.10 | 550.00 | ... | 550.00 |
| 3. Merit-cum-Means based scholarship | 335.00 | ... | 335.00 | 335.00 | ... | 335.00 | 335.00 | ... | 335.00 |
| 4. Free coaching and Allied scheme | 45.00 | ... | 45.00 | 45.00 | ... | 45.00 | 45.00 | ... | 45.00 |
| 5. Grants-in-Aid to Maulana Azad Education Foundation | 113.00 | ... | 113.00 | 113.00 | ... | 113.00 | 113.00 | ... | 113.00 |
| Total: | 2113.20 | ... | 2113.20 | 2113.20 | ... | 2113.20 | 1974.00 | ... | 1974.00 |
| Demand No.82 | | | | | | | | | |
| Department of Social Justice and Empowerment | | | | | | | | | |
| 1. Post Matric Scholarship for SCs | 156.68 | ... | 156.68 | 218.39 | ... | 218.39 | 273.10 | ... | 273.10 |
| 2. Girls Hostel for SCs | 4.99 | ... | 4.99 | 4.40 | ... | 4.40 | 3.90 | ... | 3.90 |
| 3. Boys Hostels for SCs | 2.46 | ... | 2.46 | 0.46 | ... | 0.46 | 0.49 | ... | 0.49 |
| 4. Pre-Matric Scholarship for children of those engaged in certain occupation | 8.82 | ... | 8.82 | 2.07 | ... | 2.07 | 1.62 | ... | 1.62 |
| 5. Up-gradation of Merit of SCs Students | 3.90 | ... | 3.90 | 3.90 | ... | 3.90 | 3.00 | ... | 3.00 |
| 6. Assistance to Voluntary organisations for SCs | 7.50 | ... | 7.50 | 7.50 | ... | 7.50 | 7.35 | ... | 7.35 |
| 7. Post Matric Scholarship for OBCs | 79.64 | ... | 79.64 | 79.64 | ... | 79.64 | 79.64 | ... | 79.64 |
| 8. Boys and Girls Hostels for OBCs | 4.15 | ... | 4.15 | 3.78 | ... | 3.78 | 3.60 | ... | 3.60 |
| 9. Assistance to Voluntary Organisations for BCs | 0.90 | ... | 0.90 | 0.75 | ... | 0.75 | 0.54 | ... | 0.54 |
| 10. Prematric scholarship for OBCs | 121.50 | ... | 121.50 | 108.22 | ... | 108.22 | 114.30 | ... | 114.30 |
| 11. Scheme of Prevention of Alcoholism and Substance (Drug) Abuse | 2.27 | ... | 2.27 | 4.67 | ... | 4.67 | 4.65 | ... | 4.65 |
| 12. Pre-Matric Scholarship for SCs | 743.28 | ... | 743.28 | 479.99 | ... | 479.99 | 485.10 | ... | 485.10 |
| 13. Provision for NE Region and Sikkim | 42.19 | ... | 42.19 | 42.87 | ... | 42.87 | 39.76 | ... | 39.76 |
| Total: | 1178.28 | ... | 1178.28 | 956.63 | ... | 956.63 | 1017.05 | ... | 1017.05 |
| Demand No.83 | | | | | | | | | |
| Department of Empowerment of Persons with Disabilities | | | | | | | | | |
| 1. Deendayal Disabled Rehabilitation Scheme | 36.00 | ... | 36.00 | 20.40 | ... | 20.40 | 18.00 | ... | 18.00 |
| 2. Aids and Appliances | 11.00 | ... | 11.00 | 15.14 | ... | 15.14 | 13.00 | ... | 13.00 |
| Total: | 47.00 | ... | 47.00 | 35.54 | ... | 35.54 | 31.00 | ... | 31.00 |
| Demand No.89 | | | | | | | | | |
| Ministry of Tribal Affairs | | | | | | | | | |
| 1. Grant-in-Aid to Voluntary Organisations working for Welfare of STs | 77.00 | ... | 77.00 | 75.65 | ... | 75.65 | 120.00 | ... | 120.00 |
| 2. Umbrella Scheme for Education of ST Children | 1205.84 | ... | 1205.84 | 1260.17 | ... | 1260.17 | 1505.22 | ... | 1505.22 |
| Total: | 1282.84 | ... | 1282.84 | 1335.82 | ... | 1335.82 | 1625.22 | ... | 1625.22 |
| Demand No.90 | | | | | | | | | |
| Andaman & Nicobar Islands | | | | | | | | | |
| 1. Elementary Education | 97.81 | ... | 97.81 | 97.09 | ... | 97.09 | 94.35 | ... | 94.35 |
| 2. Nutrition | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 3.00 | ... | 3.00 |
| 3. Development of Children | 1.61 | ... | 1.61 | 1.63 | ... | 1.63 | 5.75 | ... | 5.75 |
| 4. Welfare of Juveniles | 0.90 | ... | 0.90 | 0.97 | ... | 0.97 | 1.20 | ... | 1.20 |
| Total: | 105.32 | ... | 105.32 | 104.69 | ... | 104.69 | 104.30 | ... | 104.30 |
| Demand No.91 | | | | | | | | | |
| Chandigarh | | | | | | | | | |
| 1. Scholarships to Students | ... | 1.14 | 1.14 | ... | 0.56 | 0.56 | ... | 0.60 | 0.60 |
| 2. Mid-Day- Meal for Children | 5.00 | 0.32 | 5.32 | 5.00 | 0.32 | 5.32 | 5.51 | 0.35 | 5.86 |
| 3. Books and Stationery for SC/ST Students | ... | 0.04 | 0.04 | ... | 0.04 | 0.04 | ... | 0.04 | 0.04 |
| 4. National Service Scheme | ... | 0.43 | 0.43 | ... | 0.42 | 0.42 | ... | 0.57 | 0.57 |
| 5. Incentive to Children of Vulnerable Groups among Scheduled Castes | 0.10 | ... | 0.10 | ... | ... | ... | 0.01 | ... | 0.01 |
| 6. Children in need of Care and Protection | 2.47 | 0.02 | 2.49 | 2.42 | 0.02 | 2.44 | 2.66 | 0.02 | 2.68 |

STATEMENT 22

BUDGET PROVISIONS FOR SCHEMES FOR THE WELFARE OF CHILDREN

(₹ In crores)

| MINISTRY/DEPARTMENT | 2015-2016 Budget | | | 2015-2016 Revised | | | 2016-2017 Budget | | |
|--|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 7. Opening of Creches for Children of Working Mothers | 0.20 | 0.82 | 1.02 | 1.10 | 1.82 | 2.92 | 1.21 | 2.25 | 3.46 |
| 8. Institute of Mentally Retarded Children | 4.72 | 1.57 | 6.29 | 5.51 | 1.52 | 7.03 | 6.06 | 1.65 | 7.71 |
| 9. School Health Scheme | 0.20 | 1.32 | 1.52 | 0.12 | 1.36 | 1.48 | 0.14 | 1.43 | 1.57 |
| 10. Elementary Education | 34.14 | 145.41 | 179.55 | 37.95 | 148.79 | 186.74 | 35.22 | 160.71 | 195.93 |
| 11. Secondary Education | 23.91 | 101.23 | 125.14 | 15.75 | 101.25 | 117.00 | 17.35 | 114.06 | 131.41 |
| Total: | 70.74 | 252.30 | 323.04 | 67.85 | 256.10 | 323.95 | 68.16 | 281.68 | 349.84 |
| Demand No.92 | | | | | | | | | |
| Dadra and Nagar Haveli | | | | | | | | | |
| 1. Supply of free uniform, text books and other learning material to SC/ST Students | 2.48 | 0.07 | 2.55 | 2.48 | 0.07 | 2.55 | 3.04 | 0.06 | 3.10 |
| 2. Financial assistance for SC/ST Students (GIA) to Govt. aided schools run by NGO | ... | 0.03 | 0.03 | ... | ... | ... | ... | 0.03 | 0.03 |
| 3. Financial assistance (Grants-in-aid) to Govt. aided S.W. Hostels for SC/ST run by NGO | ... | 0.07 | 0.07 | ... | ... | ... | ... | 0.06 | 0.06 |
| 4. Welfare of SC/ST (free lodging & boarding to SC/ST Students in S.W. Hostels) | 2.00 | 0.50 | 2.50 | 2.00 | 0.30 | 2.30 | 2.50 | 0.50 | 3.00 |
| Total: | 4.48 | 0.67 | 5.15 | 4.48 | 0.37 | 4.85 | 5.54 | 0.65 | 6.19 |
| Demand No.93 | | | | | | | | | |
| Daman & Diu | | | | | | | | | |
| 1. Supply of Text Books and Stationery | 1.25 | ... | 1.25 | 1.25 | ... | 1.25 | 1.35 | ... | 1.35 |
| 2. Supply of uniforms | 0.80 | ... | 0.80 | 0.80 | ... | 0.80 | 0.48 | ... | 0.48 |
| 3. Cash Incentive to Parents of Tribal Boy Students | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 6.00 | ... | 6.00 |
| 4. Cash Incentive to Parents of Tribal Girl Students | 4.75 | ... | 4.75 | 4.75 | ... | 4.75 | 5.50 | ... | 5.50 |
| 5. Assistance to adolescent Girls and foods to Children | 0.60 | ... | 0.60 | 0.60 | ... | 0.60 | 0.60 | ... | 0.60 |
| Total: | 10.40 | ... | 10.40 | 10.40 | ... | 10.40 | 13.93 | ... | 13.93 |
| Demand No.94 | | | | | | | | | |
| Lakshadweep | | | | | | | | | |
| Bal-Udhyan & Recreation Centre | 0.55 | ... | 0.55 | 0.55 | ... | 0.55 | 0.55 | ... | 0.55 |
| Development of Women & Children | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 |
| Special Nutrition Programme | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 |
| Total: | 1.35 | ... | 1.35 | 1.35 | ... | 1.35 | 1.35 | ... | 1.35 |
| Demand No.97 | | | | | | | | | |
| Ministry of Women and Child Development | | | | | | | | | |
| 1. Umbrella ICDS | | | | | | | | | |
| (a) Core ICDS | 8335.77 | ... | 8335.77 | 15483.77 | ... | 15483.77 | 14000.00 | ... | 14000.00 |
| (b) National Nutrition Mission | 304.79 | ... | 304.79 | 65.00 | ... | 65.00 | 360.00 | ... | 360.00 |
| (c) World Bank assisted ICDS Systems Strengthening and Nutrition Improvement Project | 113.00 | ... | 113.00 | 35.42 | ... | 35.42 | 450.00 | ... | 450.00 |
| (d) Rajiv Gandhi National Creche scheme for children of working mothers | 205.94 | ... | 205.94 | 144.00 | ... | 144.00 | 150.00 | ... | 150.00 |
| (e) Integrated Child Protection Scheme | 402.23 | ... | 402.23 | 402.23 | ... | 402.23 | 397.00 | ... | 397.00 |
| (f) Scheme for Welfare of Working Children in need of Care and Protection | 10.00 | ... | 10.00 | 7.00 | ... | 7.00 | 3.00 | ... | 3.00 |
| 2. Support to Autonomous Bodies | | | | | | | | | |
| (a) National Commission for Protection of Child Rights (NCPCR) | 15.00 | ... | 15.00 | 11.00 | ... | 11.00 | 19.00 | ... | 19.00 |
| (b) National Institute of Public Cooperation and Child Development (NIPCCD) | 20.00 | 19.00 | 39.00 | 20.00 | 19.00 | 39.00 | 40.00 | 20.60 | 60.60 |
| (c) Central Adoption Resource Agency (CARA) | 10.00 | 1.85 | 11.85 | 5.00 | 1.85 | 6.85 | 8.00 | 2.50 | 10.50 |
| 3. Beti Bachao Beti Padhao (BBBP) | 100.00 | ... | 100.00 | 75.00 | ... | 75.00 | 100.00 | ... | 100.00 |
| Total: | 9516.73 | 20.85 | 9537.58 | 16248.42 | 20.85 | 16269.27 | 15527.00 | 23.10 | 15550.10 |
| Demand No.98 | | | | | | | | | |
| Ministry of Youth Affairs and Sports | | | | | | | | | |
| National Programme for Youth and Adolescent Development | 17.10 | ... | 17.10 | 25.87 | ... | 25.87 | 35.00 | ... | 35.00 |
| Total: | 17.10 | ... | 17.10 | 25.87 | ... | 25.87 | 35.00 | ... | 35.00 |
| Grand Total: | 54615.23 | 3401.49 | 58016.72 | 61234.19 | 3400.90 | 64635.09 | 61954.24 | 3804.21 | 65758.45 |

STATEMENT 23

BUDGET ALLOCATED BY MINISTRIES/DEPARTMENTS FOR THE NORTH EASTERN REGION

(In crores of ₹)

| S.No. | Name of the Ministry/Department | Budget 2015-2016 | Revised 2015-2016 | Budget 2016-2017 |
|-------|--|---------------------|----------------------|---------------------|
| 1 | Department of Agriculture, Cooperation and Farmers Welfare | 1214.64 | 922.24 | 765.10 |
| 2 | Department of Agricultural Research and Education | 370.00 | 300.00 | 370.00 |
| 3 | Department of Animal Husbandry, Dairying and Fisheries | 149.42 | 147.13 | 139.32 |
| 4 | Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 100.80 | 90.00 | 105.00 |
| 5 | Department of Chemicals and Petrochemicals | 25.00 | 17.26 | 16.00 |
| 6 | Department of Fertilisers | 5.00 | 0.00 | 1.00 |
| 7 | Department of Pharmaceuticals | 21.00 | 21.00 | 19.50 |
| 8 | Ministry of Civil Aviation | 22.00 | 22.00 | 28.70 |
| 9 | Ministry of Coal | 30.60 | 30.60 | 15.00 |
| 10 | Department of Commerce | 143.00 | 143.00 | 130.00 |
| 11 | Department of Industrial Policy and Promotion | 226.47 | 254.97 | 266.97 |
| 12 | Department of Posts | 46.87 | 46.87 | 60.00 |
| 13 | Department of Telecommunications | 520.00 | 580.00 | 586.50 |
| 14 | Department of Electronics and Information Technology | 257.00 | 270.00 | 320.00 |
| 15 | Department of Consumer Affairs | 18.45 | 18.45 | 105.15 |
| 16 | Department of Food and Public Distribution | 90.49 | 88.08 | 77.39 |
| 17 | Ministry of Culture | 145.50 | 141.70 | 175.50 |
| 18 | Ministry of Defence | 45.00 | 29.80 | 45.00 |
| 19 | Ministry of Development of North Eastern Region | 2334.50 | 1973.42 | 2400.00 |
| 20 | Ministry of Drinking Water and Sanitation | 623.00 | 1073.20 | 1375.00 |
| 21 | Ministry of Environment, Forests and Climate Change | 145.29 | 146.29 | 172.50 |
| 22 | Ministry of Food Processing Industries | 48.00 | 48.00 | 60.00 |
| 23 | Department of Health and Family Welfare | 2454.90 | 2579.90 | 3130.00 |
| 24 | Department of Health Research | 71.32 | 66.76 | 75.00 |
| 25 | Department of Heavy Industry | 104.00 | 83.50 | 30.01 |
| 26 | Department of Public Enterprises | 0.90 | 0.79 | 1.00 |
| 27 | Ministry of Home Affairs (all Grants) | 700.00 | 700.00 | 707.07 |
| 28 | Ministry of Housing and Urban Poverty Alleviation | 525.00 | 106.20 | 102.50 |
| 29 | Department of School Education and Literacy | 3925.20 | 3925.20 | 3920.25 |
| 30 | Department of Higher Education | 1542.33 | 1398.33 | 1623.00 |
| 31 | Ministry of Information and Broadcasting | 92.00 | 75.00 | 80.00 |
| 32 | Ministry of Labour and Employment | 215.30 | 64.17 | 155.00 |
| 33 | Ministry of Law and Justice | 80.66 | 80.66 | 90.00 |
| 34 | Ministry of Micro, Small and Medium Enterprises | 262.32 | 211.64 | 300.00 |
| 35 | Ministry of Mines | 26.96 | 25.54 | 30.31 |
| 36 | Ministry of Minority Affairs | 250.82 | 250.84 | 243.65 |
| 37 | Ministry of New and Renewable Energy | 29.00 | 24.65 | 496.00 |
| 38 | Ministry of Panchayati Raj | 10.00 | 22.00 | 75.00 |
| 39 | Ministry of Petroleum and Natural Gas | 660.00 | 1320.00 | 490.74 |
| 40 | Ministry of Power | 680.00 | 808.46 | 1220.00 |
| 41 | Ministry of Road Transport and Highways | 4000.00 | 4000.00 | 5000.00 |
| 42 | Department of Rural Development | 3380.50 | 3780.50 | 4164.50 |
| 43 | Department of Land Resources | 157.28 | 154.00 | 165.00 |
| 44 | Department of Biotechnology | 160.68 | 160.68 | 180.00 |
| 45 | Ministry of Shipping | 93.28 | 81.00 | 100.00 |
| 46 | Ministry of Skill Development and Entrepreneurship | 150.00 | 100.00 | 0.00 |

| S.No. | Name of the Ministry/Department | Budget 2015-2016 | Revised 2015-2016 | Budget 2016-2017 |
|--------------------|--|-----------------------------|------------------------------|-----------------------------|
| 47 | Department of Social Justice and Empowerment | 236.43 | 229.13 | 245.20 |
| 48 | Department of Empowerment of Persons with Disabilities | 57.29 | 54.00 | 70.00 |
| 49 | Ministry of Statistics and Programme Implementation | 40.25 | 21.50 | 30.00 |
| 50 | Ministry of Textiles | 352.33 | 331.54 | 335.00 |
| 51 | Ministry of Tourism | 128.00 | 85.00 | 150.00 |
| 52 | Ministry of Tribal Affairs | 479.22 | 429.22 | 449.00 |
| 53 | Ministry of Urban Development | 100.00 | 100.00 | 100.00 |
| 54 | Ministry of Water Resources, River Development and Ganga Rejuvenation | 361.00 | 213.60 | 261.36 |
| 55 | Ministry of Women and Child Development | 1028.70 | 1731.80 | 1730.00 |
| 56 | Ministry of Youth Affairs and Sports | 150.23 | 89.60 | 120.30 |
| GRAND TOTAL | | 29087.93 | 29669.22 | 33097.02 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| TOTAL | 462643.57 | 1201029.48 | 1663673.05 | 465277.04 | 1312200.00 | 1777477.04 | 477196.56 | 1308194.46 | 1785391.02 | 550010.00 | 1428050.45 | 1978060.45 |
| REVENUE EXPENDITURE | 357596.81 | 1109394.92 | 1466991.73 | 330019.72 | 1206026.68 | 1536046.40 | 335004.10 | 1212668.74 | 1547672.84 | 403628.10 | 1327408.73 | 1731036.83 |
| A. GENERAL SERVICES | 395.96 | 706776.63 | 707172.59 | 737.68 | 779531.59 | 780269.27 | 763.90 | 764612.84 | 765376.74 | 1221.56 | 873597.07 | 874818.63 |
| (a) Organs of State | 19.54 | 5194.28 | 5213.82 | 219.30 | 7500.02 | 7719.32 | 219.30 | 7537.63 | 7756.93 | 275.00 | 9437.24 | 9712.24 |
| 2011 <i>Parliament/State/Union Territory Legislatures</i> | ... | 754.14 | 754.14 | ... | 935.99 | 935.99 | ... | 917.22 | 917.22 | ... | 1001.50 | 1001.50 |
| Demand 70 | ... | 466.07 | 466.07 | ... | 599.60 | 599.60 | ... | 579.17 | 579.17 | ... | 624.29 | 624.29 |
| Demand 71 | ... | 288.07 | 288.07 | ... | 336.39 | 336.39 | ... | 338.05 | 338.05 | ... | 377.21 | 377.21 |
| 2012 <i>President, Vice President/Governor, Administrator of Union Territories</i> | ... | 45.77 | 45.77 | ... | 51.55 | 51.55 | ... | 58.63 | 58.63 | ... | 58.70 | 58.70 |
| Demand 47 | ... | 0.45 | 0.45 | ... | 1.50 | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | 1.50 |
| Demand 69 | ... | 41.65 | 41.65 | ... | 46.00 | 46.00 | ... | 49.38 | 49.38 | ... | 52.59 | 52.59 |
| Demand 73 | ... | 3.67 | 3.67 | ... | 4.05 | 4.05 | ... | 7.75 | 7.75 | ... | 4.61 | 4.61 |
| 2013 <i>Council of Ministers</i> | ... | 438.25 | 438.25 | ... | 415.68 | 415.68 | ... | 710.62 | 710.62 | ... | 417.83 | 417.83 |
| Demand 42 | ... | 2.49 | 2.49 | ... | 2.50 | 2.50 | ... | 2.50 | 2.50 | ... | 3.00 | 3.00 |
| Demand 46 | ... | 0.04 | 0.04 | ... | 1.00 | 1.00 | ... | 0.20 | 0.20 | ... | 1.00 | 1.00 |
| Demand 47 | ... | 435.71 | 435.71 | ... | 412.05 | 412.05 | ... | 707.83 | 707.83 | ... | 413.79 | 413.79 |
| Demand 52 | ... | 0.01 | 0.01 | ... | 0.04 | 0.04 | ... | 0.04 | 0.04 | ... | ... | ... |
| Demand 82 | ... | ... | ... | ... | 0.04 | 0.04 | ... | 0.04 | 0.04 | ... | 0.04 | 0.04 |
| Demand 89 | ... | ... | ... | ... | 0.05 | 0.05 | ... | 0.01 | 0.01 | ... | ... | ... |
| 2014 <i>Administration of Justice</i> | 19.54 | 375.62 | 395.16 | 219.30 | 464.35 | 683.65 | 219.30 | 444.47 | 663.77 | 275.00 | 575.17 | 850.17 |
| Demand 20 | ... | 26.47 | 26.47 | ... | 31.94 | 31.94 | ... | 29.30 | 29.30 | ... | 40.10 | 40.10 |
| Demand 56 | 19.54 | 121.46 | 141.00 | 219.30 | 192.26 | 411.56 | 219.30 | 158.42 | 377.72 | 275.00 | 241.19 | 516.19 |
| Demand 57 | ... | 149.92 | 149.92 | ... | 155.00 | 155.00 | ... | 171.02 | 171.02 | ... | 189.88 | 189.88 |
| Demand 64 | ... | 77.77 | 77.77 | ... | 85.15 | 85.15 | ... | 85.73 | 85.73 | ... | 104.00 | 104.00 |
| 2015 <i>Elections</i> | ... | 580.65 | 580.65 | ... | 2218.40 | 2218.40 | ... | 2210.69 | 2210.69 | ... | 3730.81 | 3730.81 |
| Demand 55 | ... | 68.18 | 68.18 | ... | 76.00 | 76.00 | ... | 68.29 | 68.29 | ... | 81.52 | 81.52 |
| Demand 56 | ... | 512.47 | 512.47 | ... | 2142.40 | 2142.40 | ... | 2142.40 | 2142.40 | ... | 3649.29 | 3649.29 |
| 2016 <i>Audit</i> | ... | 2999.85 | 2999.85 | ... | 3414.05 | 3414.05 | ... | 3196.00 | 3196.00 | ... | 3653.23 | 3653.23 |
| Demand 36 | ... | 2999.85 | 2999.85 | ... | 3414.05 | 3414.05 | ... | 3196.00 | 3196.00 | ... | 3653.23 | 3653.23 |
| (b) Tax Collection | ... | 9593.38 | 9593.38 | ... | 11287.78 | 11287.78 | ... | 10662.76 | 10662.76 | ... | 12017.24 | 12017.24 |
| 2020 <i>Collection of Taxes on Income and Expenditure</i> | ... | 4045.03 | 4045.03 | ... | 4857.97 | 4857.97 | ... | 4569.81 | 4569.81 | ... | 5131.16 | 5131.16 |
| Demand 37 | ... | 0.24 | 0.24 | ... | 0.35 | 0.35 | ... | 0.30 | 0.30 | ... | 0.35 | 0.35 |
| Demand 38 | ... | 3989.76 | 3989.76 | ... | 4711.54 | 4711.54 | ... | 4494.75 | 4494.75 | ... | 5057.33 | 5057.33 |
| Demand 56 | ... | 55.03 | 55.03 | ... | 146.08 | 146.08 | ... | 74.76 | 74.76 | ... | 73.48 | 73.48 |
| 2031 <i>Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes</i> | ... | 102.53 | 102.53 | ... | 120.82 | 120.82 | ... | 115.25 | 115.25 | ... | 129.67 | 129.67 |
| Demand 38 | ... | 102.53 | 102.53 | ... | 120.82 | 120.82 | ... | 115.25 | 115.25 | ... | 129.67 | 129.67 |
| 2037 <i>Customs</i> | ... | 2496.06 | 2496.06 | ... | 2859.41 | 2859.41 | ... | 2839.73 | 2839.73 | ... | 3176.73 | 3176.73 |

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 20 | ... | 1286.78 | 1286.78 | ... | 1314.00 | 1314.00 | ... | 1514.00 | 1514.00 | ... | 1624.41 | 1624.41 |
| Demand 39 | ... | 1209.28 | 1209.28 | ... | 1545.41 | 1545.41 | ... | 1325.73 | 1325.73 | ... | 1552.32 | 1552.32 |
| 2038 Union Excise Duties | ... | 2949.76 | 2949.76 | ... | 3449.58 | 3449.58 | ... | 3137.97 | 3137.97 | ... | 3579.68 | 3579.68 |
| Demand 39 | ... | 2949.76 | 2949.76 | ... | 3449.58 | 3449.58 | ... | 3137.97 | 3137.97 | ... | 3579.68 | 3579.68 |
| (c) Other Fiscal Services | ... | 152.24 | 152.24 | ... | 477.52 | 477.52 | ... | 284.48 | 284.48 | ... | 879.21 | 879.21 |
| 2046 Currency, Coinage and Mint | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2047 Other Fiscal Services | ... | 152.24 | 152.24 | ... | 477.52 | 477.52 | ... | 284.48 | 284.48 | ... | 879.21 | 879.21 |
| Demand 29 | ... | 15.19 | 15.19 | ... | 16.21 | 16.21 | ... | 14.69 | 14.69 | ... | 17.90 | 17.90 |
| Demand 30 | ... | 8.11 | 8.11 | ... | 11.22 | 11.22 | ... | 9.97 | 9.97 | ... | 12.34 | 12.34 |
| Demand 37 | ... | 128.94 | 128.94 | ... | 450.09 | 450.09 | ... | 259.82 | 259.82 | ... | 848.97 | 848.97 |
| (d) Interest Payment and Servicing of Debt | ... | 402444.14 | 402444.14 | ... | 456145.05 | 456145.05 | ... | 442620.31 | 442620.31 | ... | 492669.95 | 492669.95 |
| 2048 Appropriation for Reduction Or Avoidance of Debt | ... | ... | ... | ... | 1000.00 | 1000.00 | ... | 700.00 | 700.00 | ... | 1000.00 | 1000.00 |
| Demand 31 | ... | ... | ... | ... | 1000.00 | 1000.00 | ... | 700.00 | 700.00 | ... | 1000.00 | 1000.00 |
| 2049 Interest Payments | ... | 402444.14 | 402444.14 | ... | 455145.05 | 455145.05 | ... | 441920.31 | 441920.31 | ... | 491669.95 | 491669.95 |
| Demand 31 | ... | 402444.14 | 402444.14 | ... | 455145.05 | 455145.05 | ... | 441920.31 | 441920.31 | ... | 491669.95 | 491669.95 |
| (e) Administrative Services | 376.42 | 58176.49 | 58552.91 | 518.38 | 63284.90 | 63803.28 | 544.60 | 64433.93 | 64978.53 | 946.56 | 72290.28 | 73236.84 |
| 2051 Public Service Commission | ... | 313.33 | 313.33 | ... | 327.85 | 327.85 | ... | 350.58 | 350.58 | ... | 384.31 | 384.31 |
| Demand 64 | ... | 124.65 | 124.65 | ... | 127.85 | 127.85 | ... | 137.58 | 137.58 | ... | 167.31 | 167.31 |
| Demand 72 | ... | 188.68 | 188.68 | ... | 200.00 | 200.00 | ... | 213.00 | 213.00 | ... | 217.00 | 217.00 |
| 2052 Secretariat-General Services | 44.65 | 2843.19 | 2887.84 | 29.86 | 3534.41 | 3564.27 | 26.44 | 3204.53 | 3230.97 | 3.00 | 3660.10 | 3663.10 |
| Demand 20 | ... | 1655.27 | 1655.27 | ... | 2154.02 | 2154.02 | ... | 1845.35 | 1845.35 | ... | 2109.70 | 2109.70 |
| Demand 24 | ... | 10.20 | 10.20 | ... | 11.48 | 11.48 | ... | 10.91 | 10.91 | ... | 12.41 | 12.41 |
| Demand 28 | ... | 310.08 | 310.08 | ... | 328.65 | 328.65 | ... | 344.78 | 344.78 | ... | 402.32 | 402.32 |
| Demand 29 | ... | 104.43 | 104.43 | ... | 162.45 | 162.45 | ... | 151.69 | 151.69 | ... | 182.42 | 182.42 |
| Demand 30 | ... | 26.94 | 26.94 | ... | 33.99 | 33.99 | ... | 34.59 | 34.59 | ... | 36.36 | 36.36 |
| Demand 34 | ... | 87.61 | 87.61 | ... | 92.17 | 92.17 | ... | 91.96 | 91.96 | ... | 109.74 | 109.74 |
| Demand 37 | ... | 161.67 | 161.67 | ... | 184.78 | 184.78 | ... | 168.12 | 168.12 | ... | 182.06 | 182.06 |
| Demand 46 | ... | 254.28 | 254.28 | ... | 291.95 | 291.95 | ... | 273.40 | 273.40 | ... | 307.14 | 307.14 |
| Demand 50 | 0.29 | 5.16 | 5.45 | 1.98 | 5.75 | 7.73 | 0.50 | 5.75 | 6.25 | ... | 9.60 | 9.60 |
| Demand 56 | ... | 83.20 | 83.20 | ... | 108.66 | 108.66 | ... | 110.19 | 110.19 | ... | 126.81 | 126.81 |
| Demand 63 | ... | 13.79 | 13.79 | ... | 15.57 | 15.57 | ... | 15.75 | 15.75 | ... | 17.30 | 17.30 |
| Demand 64 | 40.42 | 74.64 | 115.06 | 23.38 | 90.98 | 114.36 | 22.94 | 85.24 | 108.18 | ... | 91.50 | 91.50 |
| Demand 85 | ... | 5.13 | 5.13 | ... | 6.20 | 6.20 | ... | 6.13 | 6.13 | ... | 6.97 | 6.97 |
| Demand 95 | 3.94 | 50.79 | 54.73 | 4.50 | 47.76 | 52.26 | 3.00 | 60.67 | 63.67 | 3.00 | 65.77 | 68.77 |
| 2055 Police | 175.67 | 47767.63 | 47943.30 | 228.60 | 51790.83 | 52019.43 | 263.67 | 52680.45 | 52944.12 | 538.50 | 59796.09 | 60334.59 |
| Demand 20 | ... | 969.23 | 969.23 | ... | 1050.40 | 1050.40 | ... | 966.08 | 966.08 | ... | 1210.61 | 1210.61 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|--|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|-------------------|-----------------|-----------------|------------------|------------------|------------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 48 | 168.93 | 46365.77 | 46534.70 | 208.00 | 50262.61 | 50470.61 | 246.07 | 51242.04 | 51488.11 | 519.50 | 57934.83 | 58454.33 |
| Demand 64 | 6.74 | 432.63 | 439.37 | 20.60 | 477.82 | 498.42 | 17.60 | 472.33 | 489.93 | 19.00 | 650.65 | 669.65 |
| 2056 Jails | ... | 0.50 | 0.50 | ... | 2.90 | 2.90 | ... | 2.90 | 2.90 | ... | 3.00 | 3.00 |
| Demand 46 | ... | 0.50 | 0.50 | ... | 2.90 | 2.90 | ... | 2.90 | 2.90 | ... | 3.00 | 3.00 |
| 2057 Supplies and Disposals | 13.24 | 123.71 | 136.95 | 10.00 | 112.77 | 122.77 | 15.00 | 103.02 | 118.02 | 15.00 | 117.24 | 132.24 |
| Demand 11 | 13.24 | 123.71 | 136.95 | 10.00 | 112.77 | 122.77 | 15.00 | 103.02 | 118.02 | 15.00 | 117.24 | 132.24 |
| 2058 Stationery and Printing | ... | 90.47 | 90.47 | ... | 57.76 | 57.76 | ... | 56.77 | 56.77 | ... | 51.45 | 51.45 |
| Demand 95 | ... | 90.47 | 90.47 | ... | 57.76 | 57.76 | ... | 56.77 | 56.77 | ... | 51.45 | 51.45 |
| 2059 Public Works | 17.91 | 1547.52 | 1565.43 | 5.98 | 1593.47 | 1599.45 | 17.40 | 1595.17 | 1612.57 | 21.40 | 1747.60 | 1769.00 |
| Demand 20 | ... | 17.99 | 17.99 | ... | 22.78 | 22.78 | ... | 17.73 | 17.73 | ... | 22.35 | 22.35 |
| Demand 95 | 17.91 | 1529.53 | 1547.44 | 5.98 | 1570.69 | 1576.67 | 17.40 | 1577.44 | 1594.84 | 21.40 | 1725.25 | 1746.65 |
| 2061 External Affairs | 17.00 | 4953.66 | 4970.66 | 120.00 | 5187.32 | 5307.32 | 103.00 | 5807.80 | 5910.80 | 210.00 | 5835.01 | 6045.01 |
| Demand 28 | 17.00 | 4953.66 | 4970.66 | 120.00 | 5187.32 | 5307.32 | 103.00 | 5807.80 | 5910.80 | 210.00 | 5835.01 | 6045.01 |
| 2062 Vigilance | ... | 20.84 | 20.84 | ... | 34.86 | 34.86 | ... | 24.26 | 24.26 | ... | 35.26 | 35.26 |
| Demand 64 | ... | ... | ... | ... | 7.18 | 7.18 | ... | ... | ... | ... | 7.58 | 7.58 |
| Demand 65 | ... | 20.84 | 20.84 | ... | 27.68 | 27.68 | ... | 24.26 | 24.26 | ... | 27.68 | 27.68 |
| 2070 Other Administrative Services | 107.95 | 515.64 | 623.59 | 123.94 | 642.73 | 766.67 | 119.09 | 608.45 | 727.54 | 158.66 | 660.22 | 818.88 |
| Demand 1 | 2.07 | 13.64 | 15.71 | 3.00 | 14.31 | 17.31 | 2.60 | 14.52 | 17.12 | ... | ... | ... |
| Demand 12 | 2.46 | 28.72 | 31.18 | 4.00 | 32.02 | 36.02 | 3.00 | 30.29 | 33.29 | 4.00 | 35.88 | 39.88 |
| Demand 24 | ... | 12.17 | 12.17 | ... | 12.76 | 12.76 | ... | 11.81 | 11.81 | ... | 13.60 | 13.60 |
| Demand 29 | ... | 24.38 | 24.38 | ... | 7.00 | 7.00 | ... | 8.40 | 8.40 | ... | 8.75 | 8.75 |
| Demand 30 | ... | 116.45 | 116.45 | ... | 169.66 | 169.66 | ... | 126.10 | 126.10 | ... | 144.86 | 144.86 |
| Demand 34 | 3.50 | 51.61 | 55.11 | 4.00 | 60.67 | 64.67 | 4.00 | 59.77 | 63.77 | ... | 56.91 | 56.91 |
| Demand 37 | ... | 33.56 | 33.56 | ... | 45.39 | 45.39 | ... | 37.28 | 37.28 | ... | 38.67 | 38.67 |
| Demand 46 | 5.65 | 135.27 | 140.92 | 5.01 | 167.87 | 172.88 | 6.71 | 170.34 | 177.05 | 9.01 | 191.31 | 200.32 |
| Demand 47 | ... | 3.32 | 3.32 | ... | 3.44 | 3.44 | ... | 3.94 | 3.94 | ... | 4.35 | 4.35 |
| Demand 56 | ... | 18.32 | 18.32 | ... | 19.85 | 19.85 | ... | 18.68 | 18.68 | ... | 21.21 | 21.21 |
| Demand 64 | 94.27 | 78.20 | 172.47 | 107.93 | 89.76 | 197.69 | 102.78 | 110.87 | 213.65 | 145.65 | 144.68 | 290.33 |
| Demand 81 | ... | ... | ... | ... | 20.00 | 20.00 | ... | 16.45 | 16.45 | ... | ... | ... |
| (f) Pensions and Miscellaneous General Services | ... | 94408.90 | 94408.90 | ... | 88697.32 | 88697.32 | ... | 95837.73 | 95837.73 | ... | 123544.15 | 123544.15 |
| 2071 Pensions and other Retirement Benefits | ... | 93610.72 | 93610.72 | ... | 88521.26 | 88521.26 | ... | 95731.26 | 95731.26 | ... | 123368.07 | 123368.07 |
| Demand 14 | ... | 6954.47 | 6954.47 | ... | 6833.02 | 6833.02 | ... | 7700.00 | 7700.00 | ... | 8932.00 | 8932.00 |
| Demand 21 | ... | 60449.75 | 60449.75 | ... | 54500.00 | 54500.00 | ... | 60238.00 | 60238.00 | ... | 82332.66 | 82332.66 |
| Demand 35 | ... | 25257.69 | 25257.69 | ... | 26223.24 | 26223.24 | ... | 26728.26 | 26728.26 | ... | 31018.41 | 31018.41 |
| Demand 42 | ... | 948.81 | 948.81 | ... | 965.00 | 965.00 | ... | 1065.00 | 1065.00 | ... | 1085.00 | 1085.00 |
| 2075 Miscellaneous General Services | ... | 798.18 | 798.18 | ... | 176.06 | 176.06 | ... | 106.47 | 106.47 | ... | 176.08 | 176.08 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 20 | ... | 697.77 | 697.77 | ... | -125.00 | -125.00 | ... | -194.89 | -194.89 | ... | -125.00 | -125.00 |
| Demand 28 | ... | ... | ... | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| Demand 29 | ... | 100.00 | 100.00 | ... | 300.01 | 300.01 | ... | 300.11 | 300.11 | ... | 300.02 | 300.02 |
| Demand 46 | ... | 0.03 | 0.03 | ... | 0.04 | 0.04 | ... | 0.04 | 0.04 | ... | 0.05 | 0.05 |
| Demand 88 | ... | 0.38 | 0.38 | ... | 1.00 | 1.00 | ... | 1.20 | 1.20 | ... | 1.00 | 1.00 |
| (g) Defence Services | ... | 136807.20 | 136807.20 | ... | 152139.00 | 152139.00 | ... | 143236.00 | 143236.00 | ... | 162759.00 | 162759.00 |
| 2076 <i>Defence Services - Army</i> | ... | 96780.95 | 96780.95 | ... | 104158.95 | 104158.95 | ... | 100960.19 | 100960.19 | ... | 113732.72 | 113732.72 |
| Demand 20 | ... | 9104.10 | 9104.10 | ... | 10144.07 | 10144.07 | ... | 10163.79 | 10163.79 | ... | 10943.88 | 10943.88 |
| Demand 22 | ... | 87676.85 | 87676.85 | ... | 94014.88 | 94014.88 | ... | 90796.40 | 90796.40 | ... | 102788.84 | 102788.84 |
| 2077 <i>Defence Services - Navy</i> | ... | 13678.87 | 13678.87 | ... | 15525.64 | 15525.64 | ... | 14635.18 | 14635.18 | ... | 17424.79 | 17424.79 |
| Demand 22 | ... | 13678.87 | 13678.87 | ... | 15525.64 | 15525.64 | ... | 14635.18 | 14635.18 | ... | 17424.79 | 17424.79 |
| 2078 <i>Defence Services - Air Force</i> | ... | 19741.06 | 19741.06 | ... | 23000.09 | 23000.09 | ... | 20377.09 | 20377.09 | ... | 23655.83 | 23655.83 |
| Demand 22 | ... | 19741.06 | 19741.06 | ... | 23000.09 | 23000.09 | ... | 20377.09 | 20377.09 | ... | 23655.83 | 23655.83 |
| 2079 <i>Defence Services - Ordnance Factories</i> | ... | 830.86 | 830.86 | ... | 2884.23 | 2884.23 | ... | 1252.48 | 1252.48 | ... | 1217.61 | 1217.61 |
| Demand 20 | ... | 830.86 | 830.86 | ... | 2884.23 | 2884.23 | ... | 1252.48 | 1252.48 | ... | 1217.61 | 1217.61 |
| 2080 <i>Defence Services - Research and Development</i> | ... | 5775.46 | 5775.46 | ... | 6570.09 | 6570.09 | ... | 6011.06 | 6011.06 | ... | 6728.05 | 6728.05 |
| Demand 20 | ... | 5775.46 | 5775.46 | ... | 6570.09 | 6570.09 | ... | 6011.06 | 6011.06 | ... | 6728.05 | 6728.05 |
| B. SOCIAL SERVICES | 27399.14 | 25939.94 | 53339.08 | 36571.93 | 29244.70 | 65816.63 | 34379.35 | 32780.82 | 67160.17 | 50204.63 | 32756.25 | 82960.88 |
| 2202 <i>General Education</i> | 8435.47 | 8940.69 | 17376.16 | 10307.84 | 9577.36 | 19885.20 | 9286.38 | 9538.29 | 18824.67 | 10051.75 | 10816.38 | 20868.13 |
| Demand 51 | 2622.91 | 3239.67 | 5862.58 | 2695.30 | 3174.50 | 5869.80 | 2919.80 | 3141.71 | 6061.51 | 3050.25 | 3546.58 | 6596.83 |
| Demand 52 | 5812.56 | 5696.70 | 11509.26 | 7612.54 | 6403.93 | 14016.47 | 6366.58 | 6398.51 | 12765.09 | 7001.50 | 7272.25 | 14273.75 |
| Demand 95 | ... | 4.32 | 4.32 | ... | -1.07 | -1.07 | ... | -1.93 | -1.93 | ... | -2.45 | -2.45 |
| 2203 <i>Technical Education</i> | 6034.10 | 3013.11 | 9047.21 | 5699.04 | 3295.98 | 8995.02 | 5591.74 | 3272.40 | 8864.14 | 6620.50 | 3734.66 | 10355.16 |
| Demand 52 | 6034.10 | 3013.11 | 9047.21 | 5699.04 | 3295.98 | 8995.02 | 5591.74 | 3272.40 | 8864.14 | 6620.50 | 3734.66 | 10355.16 |
| 2204 <i>Sports and Youth Services</i> | 847.50 | 94.10 | 941.60 | 1096.21 | 119.75 | 1215.96 | 1025.26 | 137.40 | 1162.66 | 1218.67 | 166.00 | 1384.67 |
| Demand 98 | 847.50 | 94.10 | 941.60 | 1096.21 | 119.75 | 1215.96 | 1025.26 | 137.40 | 1162.66 | 1218.67 | 166.00 | 1384.67 |
| 2205 <i>Art and Culture</i> | 1360.14 | 627.25 | 1987.39 | 1203.60 | 691.09 | 1894.69 | 1152.74 | 690.57 | 1843.31 | 1431.30 | 723.73 | 2155.03 |
| Demand 19 | 1360.14 | 620.41 | 1980.55 | 1203.60 | 683.41 | 1887.01 | 1152.74 | 683.21 | 1835.95 | 1431.30 | 714.41 | 2145.71 |
| Demand 53 | ... | 6.84 | 6.84 | ... | 7.68 | 7.68 | ... | 7.36 | 7.36 | ... | 9.32 | 9.32 |
| 2210 <i>Medical and Public Health</i> | 4712.02 | 4971.97 | 9683.99 | 6415.63 | 4437.02 | 10852.65 | 5980.25 | 4702.72 | 10682.97 | 8105.64 | 5058.33 | 13163.97 |
| Demand 5 | 316.89 | 153.68 | 470.57 | 586.60 | 205.36 | 791.96 | 527.28 | 224.36 | 751.64 | 607.60 | 252.70 | 860.30 |
| Demand 42 | 3805.72 | 4503.11 | 8308.83 | 5189.18 | 3936.66 | 9125.84 | 4854.13 | 4141.36 | 8995.49 | 6823.04 | 4421.63 | 11244.67 |
| Demand 43 | 589.41 | 315.18 | 904.59 | 639.85 | 295.00 | 934.85 | 598.84 | 337.00 | 935.84 | 675.00 | 384.00 | 1059.00 |
| 2211 <i>Family Welfare</i> | 755.47 | 129.07 | 884.54 | 537.01 | 117.09 | 654.10 | 759.73 | 111.26 | 870.99 | 690.40 | 130.30 | 820.70 |
| Demand 42 | 755.47 | 129.07 | 884.54 | 537.01 | 117.09 | 654.10 | 759.73 | 111.26 | 870.99 | 690.40 | 130.30 | 820.70 |
| 2215 <i>Water Supply and Sanitation</i> | 143.62 | ... | 143.62 | 231.00 | ... | 231.00 | 2671.00 | ... | 2671.00 | 8586.50 | ... | 8586.50 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|----------|---------|------------------|----------|---------|-------------------|----------|---------|------------------|----------|---------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 25 | 143.36 | ... | 143.36 | 231.00 | ... | 231.00 | 2671.00 | ... | 2671.00 | 8586.50 | ... | 8586.50 |
| Demand 50 | 0.26 | ... | 0.26 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2216 Housing | 12.99 | 749.95 | 762.94 | 581.71 | 823.25 | 1404.96 | 254.68 | 855.94 | 1110.62 | 699.50 | 926.16 | 1625.66 |
| Demand 20 | ... | 16.62 | 16.62 | ... | 20.58 | 20.58 | ... | 16.05 | 16.05 | ... | 19.68 | 19.68 |
| Demand 39 | ... | 3.35 | 3.35 | ... | 6.00 | 6.00 | ... | 7.50 | 7.50 | ... | 8.00 | 8.00 |
| Demand 50 | 2.94 | 7.75 | 10.69 | 560.01 | 3.42 | 563.43 | 232.98 | 3.42 | 236.40 | 570.00 | 1.40 | 571.40 |
| Demand 75 | 9.39 | ... | 9.39 | 21.00 | ... | 21.00 | 21.00 | ... | 21.00 | 128.00 | ... | 128.00 |
| Demand 95 | 0.66 | 722.23 | 722.89 | 0.70 | 793.25 | 793.95 | 0.70 | 828.97 | 829.67 | 1.50 | 897.08 | 898.58 |
| 2217 Urban Development | 375.84 | 26.55 | 402.39 | 534.32 | 28.97 | 563.29 | 846.96 | 29.32 | 876.28 | 3063.26 | 33.37 | 3096.63 |
| Demand 50 | 117.68 | ... | 117.68 | 18.31 | ... | 18.31 | 33.00 | ... | 33.00 | ... | ... | ... |
| Demand 95 | 258.16 | 26.55 | 284.71 | 516.01 | 28.97 | 544.98 | 813.96 | 29.32 | 843.28 | 3063.26 | 33.37 | 3096.63 |
| 2220 Information and Publicity | 237.69 | 361.93 | 599.62 | 93.20 | 388.45 | 481.65 | 215.73 | 440.50 | 656.23 | 280.43 | 487.13 | 767.56 |
| Demand 53 | 237.69 | 361.93 | 599.62 | 93.20 | 388.45 | 481.65 | 215.73 | 440.50 | 656.23 | 280.43 | 487.13 | 767.56 |
| 2221 Broadcasting | 421.41 | 2001.98 | 2423.39 | 527.43 | 2342.12 | 2869.55 | 392.42 | 2342.12 | 2734.54 | 392.00 | 2716.86 | 3108.86 |
| Demand 53 | 421.41 | 2001.98 | 2423.39 | 527.43 | 2342.12 | 2869.55 | 392.42 | 2342.12 | 2734.54 | 392.00 | 2716.86 | 3108.86 |
| 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 1511.72 | 39.46 | 1551.18 | 3375.17 | 52.49 | 3427.66 | 2964.92 | 576.33 | 3541.25 | 2987.46 | 502.73 | 3490.19 |
| Demand 9 | ... | ... | ... | ... | ... | ... | ... | 530.00 | 530.00 | ... | 450.00 | 450.00 |
| Demand 54 | 11.91 | 5.31 | 17.22 | 10.93 | 6.00 | 16.93 | 10.93 | 5.69 | 16.62 | 12.43 | 6.48 | 18.91 |
| Demand 60 | 1038.20 | 6.53 | 1044.73 | 2062.47 | 10.65 | 2073.12 | 2065.93 | 8.64 | 2074.57 | 2117.68 | 10.48 | 2128.16 |
| Demand 82 | 303.60 | 21.59 | 325.19 | 1032.07 | 26.77 | 1058.84 | 683.43 | 24.80 | 708.23 | 564.57 | 27.23 | 591.80 |
| Demand 89 | 158.01 | 6.03 | 164.04 | 269.70 | 9.07 | 278.77 | 204.63 | 7.20 | 211.83 | 292.78 | 8.54 | 301.32 |
| 2230 Labour and Employment | 357.39 | 2837.34 | 3194.73 | 1984.81 | 3171.97 | 5156.78 | 1276.95 | 4157.46 | 5434.41 | 2925.72 | 4722.42 | 7648.14 |
| Demand 10 | ... | 22.25 | 22.25 | ... | 22.35 | 22.35 | ... | 22.35 | 22.35 | ... | 23.00 | 23.00 |
| Demand 54 | 357.39 | 2815.09 | 3172.48 | 634.81 | 3149.62 | 3784.43 | 376.95 | 4135.11 | 4512.06 | 1258.82 | 4629.22 | 5888.04 |
| Demand 81 | ... | ... | ... | 1350.00 | ... | 1350.00 | 900.00 | ... | 900.00 | 1666.90 | 70.20 | 1737.10 |
| 2235 Social Security and Welfare | 2025.61 | 1311.53 | 3337.14 | 3217.17 | 3170.52 | 6387.69 | 1571.47 | 1933.19 | 3504.66 | 2974.36 | 1501.50 | 4475.86 |
| Demand 29 | 1107.00 | ... | 1107.00 | 1607.00 | 1000.02 | 2607.02 | ... | 48.07 | 48.07 | ... | 8.53 | 8.53 |
| Demand 30 | ... | 358.71 | 358.71 | ... | 1221.21 | 1221.21 | 173.00 | 857.30 | 1030.30 | 650.00 | 530.90 | 1180.90 |
| Demand 35 | ... | 39.99 | 39.99 | ... | 61.76 | 61.76 | ... | 56.74 | 56.74 | ... | 51.59 | 51.59 |
| Demand 46 | ... | 789.48 | 789.48 | ... | 766.32 | 766.32 | ... | 850.90 | 850.90 | ... | 776.32 | 776.32 |
| Demand 60 | 99.69 | 2.75 | 102.44 | 149.00 | 3.18 | 152.18 | 258.06 | 2.68 | 260.74 | 291.47 | 3.18 | 294.65 |
| Demand 75 | 3.03 | ... | 3.03 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 10.39 | ... | 10.39 |
| Demand 82 | 90.97 | 1.67 | 92.64 | 92.92 | 2.30 | 95.22 | 99.34 | 2.30 | 101.64 | 138.31 | 2.93 | 141.24 |
| Demand 83 | 287.62 | 58.28 | 345.90 | 445.91 | 59.92 | 505.83 | 434.94 | 60.07 | 495.01 | 557.99 | 67.02 | 625.01 |
| Demand 97 | 437.30 | 60.65 | 497.95 | 914.34 | 55.81 | 970.15 | 598.13 | 55.13 | 653.26 | 1326.20 | 61.03 | 1387.23 |
| 2236 Nutrition | 9.05 | 11.16 | 20.21 | 22.50 | 11.50 | 34.00 | 22.50 | 11.50 | 34.00 | ... | 12.90 | 12.90 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 97 | 9.05 | 11.16 | 20.21 | 22.50 | 11.50 | 34.00 | 22.50 | 11.50 | 34.00 | ... | 12.90 | 12.90 |
| 2245 <i>Relief on account of Natural Calamities</i> | ... | 457.71 | 457.71 | 426.50 | 550.26 | 976.76 | 187.16 | 3530.31 | 3717.47 | 24.14 | 641.73 | 665.87 |
| Demand 32 | ... | ... | ... | ... | ... | ... | ... | 2989.00 | 2989.00 | ... | ... | ... |
| Demand 46 | ... | 457.71 | 457.71 | 426.50 | 550.26 | 976.76 | 187.16 | 541.31 | 728.47 | 24.14 | 641.73 | 665.87 |
| 2250 <i>Other Social Services</i> | 81.15 | 1.22 | 82.37 | 78.50 | 2.73 | 81.23 | 71.50 | 2.57 | 74.07 | 153.00 | 11.93 | 164.93 |
| Demand 24 | 20.79 | ... | 20.79 | 26.50 | ... | 26.50 | 20.00 | ... | 20.00 | 73.00 | ... | 73.00 |
| Demand 46 | 60.36 | 1.22 | 61.58 | 52.00 | 2.73 | 54.73 | 51.50 | 2.57 | 54.07 | 80.00 | 11.93 | 91.93 |
| 2251 <i>Secretariat-Social Services</i> | 77.97 | 364.92 | 442.89 | 240.29 | 464.15 | 704.44 | 107.96 | 448.94 | 556.90 | ... | 570.12 | 570.12 |
| Demand 5 | 14.44 | 0.36 | 14.80 | 22.00 | 0.64 | 22.64 | 17.00 | 0.64 | 17.64 | ... | 23.50 | 23.50 |
| Demand 19 | 2.83 | 25.22 | 28.05 | ... | 29.24 | 29.24 | ... | 29.44 | 29.44 | ... | 29.24 | 29.24 |
| Demand 42 | 20.33 | 61.06 | 81.39 | 24.10 | 71.00 | 95.10 | 33.42 | 73.13 | 106.55 | ... | 107.62 | 107.62 |
| Demand 43 | 1.24 | 4.95 | 6.19 | 2.00 | 10.00 | 12.00 | 2.00 | 8.00 | 10.00 | ... | 10.80 | 10.80 |
| Demand 51 | ... | 4.14 | 4.14 | ... | 6.50 | 6.50 | ... | 6.29 | 6.29 | ... | 7.42 | 7.42 |
| Demand 52 | ... | 67.91 | 67.91 | ... | 99.95 | 99.95 | ... | 99.95 | 99.95 | ... | 95.99 | 95.99 |
| Demand 53 | 29.96 | 46.84 | 76.80 | 176.90 | 58.33 | 235.23 | 42.84 | 48.60 | 91.44 | ... | 70.32 | 70.32 |
| Demand 54 | ... | 37.60 | 37.60 | ... | 43.08 | 43.08 | ... | 42.93 | 42.93 | ... | 47.89 | 47.89 |
| Demand 60 | 0.88 | 10.28 | 11.16 | 1.49 | 11.50 | 12.99 | 1.45 | 11.88 | 13.33 | ... | 13.59 | 13.59 |
| Demand 81 | ... | ... | ... | ... | 23.46 | 23.46 | ... | 21.14 | 21.14 | ... | 33.45 | 33.45 |
| Demand 82 | 2.81 | 26.68 | 29.49 | 4.00 | 28.71 | 32.71 | 4.00 | 30.53 | 34.53 | ... | 35.75 | 35.75 |
| Demand 83 | 2.53 | 7.17 | 9.70 | 4.00 | 11.62 | 15.62 | 3.25 | 10.88 | 14.13 | ... | 16.54 | 16.54 |
| Demand 89 | 1.36 | 14.45 | 15.81 | 2.80 | 17.76 | 20.56 | 1.00 | 16.59 | 17.59 | ... | 17.82 | 17.82 |
| Demand 97 | 1.59 | 31.48 | 33.07 | 3.00 | 28.36 | 31.36 | 3.00 | 28.26 | 31.26 | ... | 34.19 | 34.19 |
| Demand 98 | ... | 26.78 | 26.78 | ... | 24.00 | 24.00 | ... | 20.68 | 20.68 | ... | 26.00 | 26.00 |
| C. ECONOMIC SERVICES | 71547.79 | 290899.78 | 362447.57 | 98540.07 | 279359.07 | 377899.14 | 101702.72 | 297639.61 | 399342.33 | 190445.35 | 292493.30 | 482938.65 |
| (a) Agriculture and Allied Activities | 9283.28 | 160032.84 | 169316.12 | 11290.33 | 176009.36 | 187299.69 | 10479.45 | 190857.37 | 201336.82 | 12410.84 | 175595.17 | 188006.01 |
| 2401 <i>Crop Husbandry</i> | 3559.96 | 33068.51 | 36628.47 | 4884.73 | 34984.13 | 39868.86 | 4914.16 | 34410.72 | 39324.88 | 6363.30 | 19393.67 | 25756.97 |
| Demand 1 | 3555.97 | 192.90 | 3748.87 | 4884.73 | 215.55 | 5100.28 | 4914.16 | 173.12 | 5087.28 | 6363.30 | 393.67 | 6756.97 |
| Demand 7 | ... | 32875.61 | 32875.61 | ... | 34768.58 | 34768.58 | ... | 34237.60 | 34237.60 | ... | 19000.00 | 19000.00 |
| Demand 67 | 3.99 | ... | 3.99 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2402 <i>Soil and Water Conservation</i> | 15.91 | 2.86 | 18.77 | 17.70 | 3.13 | 20.83 | 17.00 | 2.83 | 19.83 | ... | 20.96 | 20.96 |
| Demand 1 | 15.91 | 2.86 | 18.77 | 17.70 | 3.13 | 20.83 | 17.00 | 2.83 | 19.83 | ... | 20.96 | 20.96 |
| 2403 <i>Animal Husbandry</i> | 402.11 | 30.96 | 433.07 | 295.08 | 35.31 | 330.39 | 269.18 | 31.96 | 301.14 | 166.82 | 136.76 | 303.58 |
| Demand 3 | 402.11 | 30.96 | 433.07 | 295.08 | 35.31 | 330.39 | 269.18 | 31.96 | 301.14 | 166.82 | 136.76 | 303.58 |
| 2404 <i>Dairy Development</i> | 318.97 | 5.58 | 324.55 | 479.20 | ... | 479.20 | 487.37 | -15.70 | 471.67 | 453.50 | -21.00 | 432.50 |
| Demand 3 | 318.97 | 5.58 | 324.55 | 479.20 | ... | 479.20 | 487.37 | -15.70 | 471.67 | 453.50 | -21.00 | 432.50 |
| 2405 <i>Fisheries</i> | 210.37 | 34.46 | 244.83 | 280.52 | 40.00 | 320.52 | 202.71 | 36.40 | 239.11 | 147.26 | 121.98 | 269.24 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|--------------|----------------|------------------|--------------|-----------------|-------------------|--------------|-----------------|------------------|--------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 3 | 210.37 | 34.46 | 244.83 | 280.52 | 40.00 | 320.52 | 202.71 | 36.40 | 239.11 | 147.26 | 121.98 | 269.24 |
| 2406 Forestry and Wild Life | 343.06 | 78.89 | 421.95 | 278.66 | 88.31 | 366.97 | 291.33 | 83.64 | 374.97 | 316.26 | 93.44 | 409.70 |
| Demand 27 | 343.06 | 78.89 | 421.95 | 278.66 | 88.31 | 366.97 | 291.33 | 83.64 | 374.97 | 316.26 | 93.44 | 409.70 |
| 2407 Plantations | 445.83 | 182.21 | 628.04 | 360.00 | 154.72 | 514.72 | 360.00 | 154.72 | 514.72 | 181.00 | 154.63 | 335.63 |
| Demand 11 | 445.83 | 182.21 | 628.04 | 360.00 | 154.72 | 514.72 | 360.00 | 154.72 | 514.72 | 181.00 | 154.63 | 335.63 |
| 2408 Food Storage and Warehousing | 454.48 | 117956.88 | 118411.36 | 468.38 | 124975.93 | 125444.31 | 454.39 | 140446.79 | 140901.18 | 560.40 | 137657.26 | 138217.66 |
| Demand 16 | ... | 5.29 | 5.29 | ... | 10.00 | 10.00 | ... | 63.00 | 63.00 | ... | 115.00 | 115.00 |
| Demand 17 | 18.20 | 117943.31 | 117961.51 | 36.38 | 124957.78 | 124994.16 | 19.60 | 140356.01 | 140375.61 | 20.40 | 137522.55 | 137542.95 |
| Demand 20 | ... | 2.86 | 2.86 | ... | 3.95 | 3.95 | ... | 3.95 | 3.95 | ... | ... | ... |
| Demand 41 | 436.28 | 5.42 | 441.70 | 432.00 | 4.20 | 436.20 | 434.79 | 23.83 | 458.62 | 540.00 | 19.71 | 559.71 |
| 2415 Agricultural Research and Education | 2456.82 | 2378.95 | 4835.77 | 3321.00 | 2622.89 | 5943.89 | 2700.00 | 2579.89 | 5279.89 | 3330.00 | 2906.64 | 6236.64 |
| Demand 2 | 2456.82 | 2378.95 | 4835.77 | 3321.00 | 2622.89 | 5943.89 | 2700.00 | 2579.89 | 5279.89 | 3330.00 | 2906.64 | 6236.64 |
| 2416 Agricultural Financial Institutions | ... | 6259.86 | 6259.86 | ... | 13067.01 | 13067.01 | ... | 13091.39 | 13091.39 | ... | 15084.88 | 15084.88 |
| Demand 1 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | 15000.00 | 15000.00 |
| Demand 29 | ... | 63.34 | 63.34 | ... | 67.00 | 67.00 | ... | 86.00 | 86.00 | ... | 84.00 | 84.00 |
| Demand 30 | ... | 6196.52 | 6196.52 | ... | 13000.01 | 13000.01 | ... | 13005.39 | 13005.39 | ... | 0.88 | 0.88 |
| 2425 Co-operation | 99.41 | ... | 99.41 | 99.90 | 0.02 | 99.92 | 112.90 | ... | 112.90 | 117.00 | ... | 117.00 |
| Demand 1 | 99.41 | ... | 99.41 | 99.90 | 0.02 | 99.92 | 112.90 | ... | 112.90 | 117.00 | ... | 117.00 |
| 2435 Other Agricultural Programmes | 976.36 | 33.68 | 1010.04 | 805.16 | 37.91 | 843.07 | 670.41 | 34.73 | 705.14 | 775.30 | 45.95 | 821.25 |
| Demand 1 | 976.36 | 33.68 | 1010.04 | 805.16 | 37.91 | 843.07 | 670.41 | 34.73 | 705.14 | 775.30 | 45.95 | 821.25 |
| (b) Rural Development | 1221.72 | 17.29 | 1239.01 | 3109.70 | 20.05 | 3129.75 | 3005.37 | 19.60 | 3024.97 | 41123.35 | 20.80 | 41144.15 |
| 2501 Special Programmes for Rural Development | 163.78 | ... | 163.78 | 1107.70 | ... | 1107.70 | 1111.70 | ... | 1111.70 | 1291.25 | ... | 1291.25 |
| Demand 75 | 157.72 | ... | 157.72 | 1077.70 | ... | 1077.70 | 1081.70 | ... | 1081.70 | 1258.00 | ... | 1258.00 |
| Demand 76 | 6.06 | ... | 6.06 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 33.25 | ... | 33.25 |
| 2505 Rural Employment | 513.31 | ... | 513.31 | 986.00 | ... | 986.00 | 1200.25 | ... | 1200.25 | 38500.00 | ... | 38500.00 |
| Demand 75 | 513.31 | ... | 513.31 | 986.00 | ... | 986.00 | 1200.25 | ... | 1200.25 | 38500.00 | ... | 38500.00 |
| 2506 Land Reforms | 0.76 | ... | 0.76 | 20.00 | ... | 20.00 | 5.42 | ... | 5.42 | 22.90 | ... | 22.90 |
| Demand 76 | 0.76 | ... | 0.76 | 20.00 | ... | 20.00 | 5.42 | ... | 5.42 | 22.90 | ... | 22.90 |
| 2515 Other Rural Development Programmes | 543.87 | 17.29 | 561.16 | 996.00 | 20.05 | 1016.05 | 688.00 | 19.60 | 707.60 | 1309.20 | 20.80 | 1330.00 |
| Demand 62 | 51.06 | ... | 51.06 | 59.00 | ... | 59.00 | 178.00 | ... | 178.00 | 675.00 | ... | 675.00 |
| Demand 75 | 492.81 | 17.29 | 510.10 | 937.00 | 20.05 | 957.05 | 510.00 | 19.60 | 529.60 | 634.20 | 20.80 | 655.00 |
| (c) Special Areas Programmes | 4930.55 | ... | 4930.55 | 25029.42 | ... | 25029.42 | 25379.19 | ... | 25379.19 | 26104.82 | ... | 26104.82 |
| 2552 North Eastern Areas | 1580.55 | ... | 1580.55 | 21079.42 | ... | 21079.42 | 21429.19 | ... | 21429.19 | 22154.82 | ... | 22154.82 |
| Demand 1 | ... | ... | ... | 1210.64 | ... | 1210.64 | 918.24 | ... | 918.24 | 760.10 | ... | 760.10 |
| Demand 2 | ... | ... | ... | 370.00 | ... | 370.00 | 300.00 | ... | 300.00 | 370.00 | ... | 370.00 |
| Demand 3 | ... | ... | ... | 149.42 | ... | 149.42 | 147.13 | ... | 147.13 | 139.33 | ... | 139.33 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|------------|-------------------|----------|---------|------------------|----------|---------|-------------------|----------|---------|------------------|----------|---------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 5 | ... | ... | ... | 100.80 | ... | 100.80 | 76.64 | ... | 76.64 | 105.00 | ... | 105.00 |
| Demand 6 | ... | ... | ... | 25.00 | ... | 25.00 | 17.26 | ... | 17.26 | 16.00 | ... | 16.00 |
| Demand 8 | ... | ... | ... | 21.00 | ... | 21.00 | 21.00 | ... | 21.00 | 19.52 | ... | 19.52 |
| Demand 10 | ... | ... | ... | 30.60 | ... | 30.60 | 30.60 | ... | 30.60 | 15.00 | ... | 15.00 |
| Demand 11 | ... | ... | ... | 143.00 | ... | 143.00 | 143.00 | ... | 143.00 | 130.00 | ... | 130.00 |
| Demand 12 | ... | ... | ... | 226.47 | ... | 226.47 | 255.78 | ... | 255.78 | 266.97 | ... | 266.97 |
| Demand 13 | ... | ... | ... | 10.65 | ... | 10.65 | 13.20 | ... | 13.20 | 15.17 | ... | 15.17 |
| Demand 14 | ... | ... | ... | 260.00 | ... | 260.00 | 340.00 | ... | 340.00 | 303.50 | ... | 303.50 |
| Demand 15 | ... | ... | ... | 243.85 | ... | 243.85 | 256.85 | ... | 256.85 | 304.00 | ... | 304.00 |
| Demand 16 | ... | ... | ... | 16.50 | ... | 16.50 | 16.50 | ... | 16.50 | 103.60 | ... | 103.60 |
| Demand 17 | ... | ... | ... | 15.49 | ... | 15.49 | 19.69 | ... | 19.69 | 27.39 | ... | 27.39 |
| Demand 19 | ... | ... | ... | 145.50 | ... | 145.50 | 141.70 | ... | 141.70 | 175.50 | ... | 175.50 |
| Demand 20 | ... | ... | ... | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 7.00 | ... | 7.00 |
| Demand 24 | 201.83 | ... | 201.83 | 160.50 | ... | 160.50 | 235.50 | ... | 235.50 | 607.00 | ... | 607.00 |
| Demand 25 | ... | ... | ... | 623.00 | ... | 623.00 | 1073.20 | ... | 1073.20 | 1375.00 | ... | 1375.00 |
| Demand 27 | ... | ... | ... | 145.29 | ... | 145.29 | 146.29 | ... | 146.29 | 167.50 | ... | 167.50 |
| Demand 41 | ... | ... | ... | 48.00 | ... | 48.00 | 48.00 | ... | 48.00 | 60.00 | ... | 60.00 |
| Demand 42 | ... | ... | ... | 2594.60 | ... | 2594.60 | 2696.60 | ... | 2696.60 | 3130.00 | ... | 3130.00 |
| Demand 43 | ... | ... | ... | 71.32 | ... | 71.32 | 66.76 | ... | 66.76 | 75.00 | ... | 75.00 |
| Demand 44 | ... | ... | ... | 50.00 | ... | 50.00 | 83.50 | ... | 83.50 | 30.00 | ... | 30.00 |
| Demand 45 | ... | ... | ... | 0.90 | ... | 0.90 | 0.79 | ... | 0.79 | 1.00 | ... | 1.00 |
| Demand 46 | ... | ... | ... | 29.00 | ... | 29.00 | 29.00 | ... | 29.00 | 30.00 | ... | 30.00 |
| Demand 50 | ... | ... | ... | 525.00 | ... | 525.00 | 96.20 | ... | 96.20 | 102.50 | ... | 102.50 |
| Demand 51 | ... | ... | ... | 3925.20 | ... | 3925.20 | 3925.20 | ... | 3925.20 | 1894.25 | ... | 1894.25 |
| Demand 52 | ... | ... | ... | 1542.33 | ... | 1542.33 | 1398.33 | ... | 1398.33 | 1623.00 | ... | 1623.00 |
| Demand 53 | ... | ... | ... | 92.00 | ... | 92.00 | 75.00 | ... | 75.00 | 80.00 | ... | 80.00 |
| Demand 54 | ... | ... | ... | 215.30 | ... | 215.30 | 64.17 | ... | 64.17 | 155.00 | ... | 155.00 |
| Demand 56 | ... | ... | ... | 80.66 | ... | 80.66 | 80.66 | ... | 80.66 | 90.00 | ... | 90.00 |
| Demand 58 | ... | ... | ... | 262.32 | ... | 262.32 | 211.64 | ... | 211.64 | 299.50 | ... | 299.50 |
| Demand 59 | ... | ... | ... | 20.96 | ... | 20.96 | 21.54 | ... | 21.54 | 25.28 | ... | 25.28 |
| Demand 60 | ... | ... | ... | 238.82 | ... | 238.82 | 238.84 | ... | 238.84 | 229.65 | ... | 229.65 |
| Demand 61 | ... | ... | ... | 29.00 | ... | 29.00 | 24.65 | ... | 24.65 | 496.00 | ... | 496.00 |
| Demand 62 | ... | ... | ... | 10.00 | ... | 10.00 | 22.00 | ... | 22.00 | 75.00 | ... | 75.00 |
| Demand 68 | ... | ... | ... | 589.00 | ... | 589.00 | 647.59 | ... | 647.59 | 856.78 | ... | 856.78 |
| Demand 75 | 1378.72 | ... | 1378.72 | 3380.50 | ... | 3380.50 | 3780.50 | ... | 3780.50 | 4164.50 | ... | 4164.50 |
| Demand 76 | ... | ... | ... | 157.28 | ... | 157.28 | 154.00 | ... | 154.00 | 165.00 | ... | 165.00 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 79 | ... | ... | ... | 160.68 | ... | 160.68 | 160.68 | ... | 160.68 | 180.00 | ... | 180.00 |
| Demand 80 | ... | ... | ... | 93.28 | ... | 93.28 | 81.00 | ... | 81.00 | 100.00 | ... | 100.00 |
| Demand 81 | ... | ... | ... | 150.00 | ... | 150.00 | 100.00 | ... | 100.00 | ... | ... | ... |
| Demand 82 | ... | ... | ... | 218.19 | ... | 218.19 | 214.89 | ... | 214.89 | 231.42 | ... | 231.42 |
| Demand 83 | ... | ... | ... | 53.79 | ... | 53.79 | 50.85 | ... | 50.85 | 67.00 | ... | 67.00 |
| Demand 85 | ... | ... | ... | 40.25 | ... | 40.25 | 21.50 | ... | 21.50 | 30.00 | ... | 30.00 |
| Demand 87 | ... | ... | ... | 352.33 | ... | 352.33 | 331.54 | ... | 331.54 | 335.00 | ... | 335.00 |
| Demand 88 | ... | ... | ... | 128.00 | ... | 128.00 | 85.00 | ... | 85.00 | 150.00 | ... | 150.00 |
| Demand 89 | ... | ... | ... | 479.22 | ... | 479.22 | 429.22 | ... | 429.22 | 449.00 | ... | 449.00 |
| Demand 95 | ... | ... | ... | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 |
| Demand 96 | ... | ... | ... | 360.00 | ... | 360.00 | 213.30 | ... | 213.30 | 261.03 | ... | 261.03 |
| Demand 97 | ... | ... | ... | 1028.70 | ... | 1028.70 | 1732.05 | ... | 1732.05 | 1630.00 | ... | 1630.00 |
| Demand 98 | ... | ... | ... | 150.08 | ... | 150.08 | 86.61 | ... | 86.61 | 131.33 | ... | 131.33 |
| 2553 <i>MPs Local Area Development Scheme</i> | 3350.00 | ... | 3350.00 | 3950.00 | ... | 3950.00 | 3950.00 | ... | 3950.00 | 3950.00 | ... | 3950.00 |
| Demand 85 | 3350.00 | ... | 3350.00 | 3950.00 | ... | 3950.00 | 3950.00 | ... | 3950.00 | 3950.00 | ... | 3950.00 |
| (d) Irrigation and Flood Control | 743.37 | 474.25 | 1217.62 | 657.21 | 506.83 | 1164.04 | 822.43 | 494.98 | 1317.41 | 705.89 | 567.91 | 1273.80 |
| 2700 <i>Major Irrigation</i> | ... | ... | ... | 100.00 | ... | 100.00 | 400.00 | ... | 400.00 | 100.00 | ... | 100.00 |
| Demand 96 | ... | ... | ... | 100.00 | ... | 100.00 | 400.00 | ... | 400.00 | 100.00 | ... | 100.00 |
| 2701 <i>Major and Medium Irrigation</i> | 476.05 | 244.52 | 720.57 | 308.10 | 264.18 | 572.28 | 226.92 | 254.73 | 481.65 | 382.07 | 297.96 | 680.03 |
| Demand 96 | 476.05 | 244.52 | 720.57 | 308.10 | 264.18 | 572.28 | 226.92 | 254.73 | 481.65 | 382.07 | 297.96 | 680.03 |
| 2702 <i>Minor Irrigation</i> | 129.53 | 145.09 | 274.62 | 154.61 | 152.05 | 306.66 | 100.51 | 154.12 | 254.63 | 111.00 | 171.55 | 282.55 |
| Demand 96 | 129.53 | 145.09 | 274.62 | 154.61 | 152.05 | 306.66 | 100.51 | 154.12 | 254.63 | 111.00 | 171.55 | 282.55 |
| 2711 <i>Flood Control and Drainage</i> | 137.79 | 84.64 | 222.43 | 94.50 | 90.60 | 185.10 | 95.00 | 86.13 | 181.13 | 112.82 | 98.40 | 211.22 |
| Demand 96 | 137.79 | 84.64 | 222.43 | 94.50 | 90.60 | 185.10 | 95.00 | 86.13 | 181.13 | 112.82 | 98.40 | 211.22 |
| (e) Energy | 9703.83 | 60470.74 | 70174.57 | 10840.55 | 30740.24 | 41580.79 | 7021.20 | 30780.86 | 37802.06 | 18241.00 | 27412.32 | 45653.32 |
| 2801 <i>Power</i> | 4177.74 | 173.48 | 4351.22 | 5460.20 | 706.72 | 6166.92 | 6277.02 | 703.06 | 6980.08 | 7904.00 | 428.52 | 8332.52 |
| Demand 4 | 171.00 | 309.51 | 480.51 | 209.00 | 812.00 | 1021.00 | 120.00 | 812.00 | 932.00 | 50.00 | 411.48 | 461.48 |
| Demand 68 | 4006.74 | -136.03 | 3870.71 | 5251.20 | -105.28 | 5145.92 | 6157.02 | -108.94 | 6048.08 | 7854.00 | 17.04 | 7871.04 |
| 2802 <i>Petroleum</i> | ... | 60284.86 | 60284.86 | 49.00 | 30018.49 | 30067.49 | 49.00 | 30065.49 | 30114.49 | 2048.00 | 26967.61 | 29015.61 |
| Demand 66 | ... | 60284.86 | 60284.86 | 49.00 | 30018.49 | 30067.49 | 49.00 | 30065.49 | 30114.49 | 2048.00 | 26967.61 | 29015.61 |
| 2803 <i>Coal and Lignite</i> | 472.63 | 11.38 | 484.01 | 519.15 | 13.55 | 532.70 | 519.15 | 11.56 | 530.71 | 285.00 | 14.59 | 299.59 |
| Demand 10 | 472.63 | 11.38 | 484.01 | 519.15 | 13.55 | 532.70 | 519.15 | 11.56 | 530.71 | 285.00 | 14.59 | 299.59 |
| 2810 <i>New and Renewable Energy</i> | 5053.46 | 1.02 | 5054.48 | 4812.20 | 1.48 | 4813.68 | 176.03 | 0.75 | 176.78 | 8004.00 | 1.60 | 8005.60 |
| Demand 27 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1000.00 | ... | 1000.00 |
| Demand 29 | 4700.00 | ... | 4700.00 | 4700.00 | ... | 4700.00 | 100.00 | ... | 100.00 | ... | ... | ... |
| Demand 61 | 353.46 | 1.02 | 354.48 | 112.20 | 1.48 | 113.68 | 76.03 | 0.75 | 76.78 | 4504.00 | 1.60 | 4505.60 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 96 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2500.00 | ... | 2500.00 |
| (f) Industry and Minerals | 9839.91 | 40531.30 | 50371.21 | 10071.49 | 40145.85 | 50217.34 | 9624.37 | 40870.44 | 50494.81 | 10284.64 | 53981.58 | 64266.22 |
| 2851 <i>Village and Small Industries</i> | 2894.54 | 809.62 | 3704.16 | 3272.55 | 924.51 | 4197.06 | 3448.65 | 929.86 | 4378.51 | 3748.99 | 1042.11 | 4791.10 |
| Demand 58 | 2377.89 | 371.09 | 2748.98 | 2340.65 | 382.61 | 2723.26 | 2399.06 | 387.96 | 2787.02 | 2690.50 | 450.11 | 3140.61 |
| Demand 87 | 516.65 | 438.53 | 955.18 | 931.90 | 541.90 | 1473.80 | 1049.59 | 541.90 | 1591.49 | 1058.49 | 592.00 | 1650.49 |
| 2852 <i>Industries</i> | 5567.07 | 39138.45 | 44705.52 | 5026.08 | 38677.21 | 43703.29 | 4581.10 | 39365.51 | 43946.61 | 4671.30 | 52273.02 | 56944.32 |
| Demand 4 | 30.00 | 598.44 | 628.44 | 30.00 | -23.79 | 6.21 | 30.00 | 398.52 | 428.52 | 25.00 | 268.50 | 293.50 |
| Demand 6 | 119.10 | 30.24 | 149.34 | 130.00 | 51.36 | 181.36 | 108.83 | 31.25 | 140.08 | 104.00 | 25.14 | 129.14 |
| Demand 7 | 2.04 | 38113.46 | 38115.50 | ... | 38202.91 | 38202.91 | 2.80 | 38202.41 | 38205.21 | ... | 51000.00 | 51000.00 |
| Demand 8 | 48.43 | 29.61 | 78.04 | 187.96 | 37.70 | 225.66 | 128.38 | 35.12 | 163.50 | 140.42 | 38.70 | 179.12 |
| Demand 12 | 509.64 | 96.90 | 606.54 | 701.65 | 106.42 | 808.07 | 671.44 | 95.12 | 766.56 | 854.65 | 104.92 | 959.57 |
| Demand 15 | 1977.18 | 18.73 | 1995.91 | 1638.00 | 19.86 | 1657.86 | 1659.00 | 19.36 | 1678.36 | 1331.00 | 20.76 | 1351.76 |
| Demand 16 | 5.00 | ... | 5.00 | 9.00 | ... | 9.00 | 9.00 | ... | 9.00 | 1.80 | ... | 1.80 |
| Demand 20 | ... | ... | ... | ... | 5.90 | 5.90 | ... | 3.50 | 3.50 | ... | 4.84 | 4.84 |
| Demand 44 | 515.27 | 22.59 | 537.86 | 152.00 | 51.00 | 203.00 | 100.00 | 50.80 | 150.80 | 249.92 | 85.15 | 335.07 |
| Demand 45 | 4.42 | 0.66 | 5.08 | 7.70 | 0.87 | 8.57 | 6.73 | 1.18 | 7.91 | 9.00 | 0.15 | 9.15 |
| Demand 80 | 0.99 | 54.44 | 55.43 | 4.68 | 54.50 | 59.18 | 4.68 | 142.29 | 146.97 | 4.00 | 69.00 | 73.00 |
| Demand 86 | -5.12 | 44.43 | 39.31 | 15.00 | 44.60 | 59.60 | 15.00 | 0.49 | 15.49 | 15.00 | 44.56 | 59.56 |
| Demand 87 | 2360.12 | 128.95 | 2489.07 | 2150.09 | 125.88 | 2275.97 | 1845.24 | 385.47 | 2230.71 | 1936.51 | 611.30 | 2547.81 |
| 2853 <i>Non-Ferrous Mining and Metallurgical Industries</i> | 291.58 | 526.85 | 818.43 | 494.84 | 559.13 | 1053.97 | 362.50 | 537.53 | 900.03 | 386.33 | 617.49 | 1003.82 |
| Demand 59 | 291.58 | 526.85 | 818.43 | 494.84 | 559.13 | 1053.97 | 362.50 | 537.53 | 900.03 | 386.33 | 617.49 | 1003.82 |
| 2875 <i>Other Industries</i> | ... | -39.64 | -39.64 | ... | -115.01 | -115.01 | ... | -85.19 | -85.19 | ... | -51.05 | -51.05 |
| Demand 37 | ... | -39.64 | -39.64 | ... | -115.01 | -115.01 | ... | -85.19 | -85.19 | ... | -51.05 | -51.05 |
| 2885 <i>Other Outlays on Industries and Minerals</i> | 1086.72 | 96.02 | 1182.74 | 1278.02 | 100.01 | 1378.03 | 1232.12 | 122.73 | 1354.85 | 1478.02 | 100.01 | 1578.03 |
| Demand 12 | 1086.72 | ... | 1086.72 | 1278.02 | 100.00 | 1378.02 | 1232.12 | ... | 1232.12 | 1478.02 | 100.00 | 1578.02 |
| Demand 30 | ... | 96.02 | 96.02 | ... | 0.01 | 0.01 | ... | 122.73 | 122.73 | ... | 0.01 | 0.01 |
| (g) Transport | 18595.12 | 9393.56 | 27988.68 | 16316.85 | 10117.82 | 26434.67 | 22956.43 | 8546.98 | 31503.41 | 52401.30 | 9340.56 | 61741.86 |
| 3051 <i>Ports and Light Houses</i> | 11.28 | 397.65 | 408.93 | 112.62 | 331.15 | 443.77 | 161.91 | 326.25 | 488.16 | 260.27 | 222.23 | 482.50 |
| Demand 80 | 11.28 | 397.65 | 408.93 | 112.62 | 331.15 | 443.77 | 161.91 | 326.25 | 488.16 | 260.27 | 222.23 | 482.50 |
| 3052 <i>Shipping</i> | 0.49 | 91.47 | 91.96 | 141.11 | 120.84 | 261.95 | 75.79 | 105.97 | 181.76 | 36.23 | 135.82 | 172.05 |
| Demand 80 | 0.49 | 91.47 | 91.96 | 141.11 | 120.84 | 261.95 | 75.79 | 105.97 | 181.76 | 36.23 | 135.82 | 172.05 |
| 3053 <i>Civil Aviation</i> | 109.66 | 724.85 | 834.51 | 141.80 | 666.78 | 808.58 | 139.21 | 164.11 | 303.32 | 219.80 | 186.64 | 406.44 |
| Demand 9 | 109.66 | 671.44 | 781.10 | 141.80 | 590.33 | 732.13 | 139.21 | 87.66 | 226.87 | 219.80 | 100.64 | 320.44 |
| Demand 46 | ... | 53.41 | 53.41 | ... | 76.45 | 76.45 | ... | 76.45 | 76.45 | ... | 86.00 | 86.00 |
| 3054 <i>Roads and Bridges</i> | 18240.02 | 3350.81 | 21590.83 | 15544.60 | 3490.26 | 19034.86 | 22210.80 | 3485.26 | 25696.06 | 51417.00 | 3525.64 | 54942.64 |
| Demand 20 | ... | ... | ... | ... | 736.00 | 736.00 | ... | 736.00 | 736.00 | 70.00 | 644.00 | 714.00 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|----------------|-----------------|------------------|----------------|-----------------|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 29 | 1496.00 | ... | 1496.00 | 1645.60 | ... | 1645.60 | 2507.60 | ... | 2507.60 | ... | ... | ... |
| Demand 74 | 12515.28 | 3350.81 | 15866.09 | 9714.00 | 2754.26 | 12468.26 | 16593.91 | 2749.26 | 19343.17 | 37347.00 | 2881.64 | 40228.64 |
| Demand 75 | 4228.74 | ... | 4228.74 | 4185.00 | ... | 4185.00 | 3109.29 | ... | 3109.29 | 14000.00 | ... | 14000.00 |
| 3055 Road Transport | 121.86 | ... | 121.86 | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 | 200.00 | ... | 200.00 |
| Demand 74 | 121.86 | ... | 121.86 | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 | 200.00 | ... | 200.00 |
| 3056 Inland Water Transport | 111.81 | 80.45 | 192.26 | 206.72 | 43.31 | 250.03 | 206.72 | 35.20 | 241.92 | 250.00 | 76.42 | 326.42 |
| Demand 80 | 111.81 | 80.45 | 192.26 | 206.72 | 43.31 | 250.03 | 206.72 | 35.20 | 241.92 | 250.00 | 76.42 | 326.42 |
| 3075 Other Transport Services | ... | 4748.33 | 4748.33 | 20.00 | 5465.48 | 5485.48 | 12.00 | 4430.19 | 4442.19 | 18.00 | 5193.81 | 5211.81 |
| Demand 9 | ... | 8.04 | 8.04 | ... | 9.10 | 9.10 | ... | 9.10 | 9.10 | ... | 10.36 | 10.36 |
| Demand 29 | ... | 4681.36 | 4681.36 | ... | 5393.53 | 5393.53 | ... | 4359.78 | 4359.78 | ... | 5120.80 | 5120.80 |
| Demand 96 | ... | 58.93 | 58.93 | 20.00 | 62.85 | 82.85 | 12.00 | 61.31 | 73.31 | 18.00 | 62.65 | 80.65 |
| (h) Communications | 2386.58 | 6612.97 | 8999.55 | 2534.26 | 7817.70 | 10351.96 | 3189.91 | 13158.04 | 16347.95 | 2891.37 | 11668.99 | 14560.36 |
| 3201 Postal Services | 137.98 | 6120.61 | 6258.59 | 126.31 | 6665.09 | 6791.40 | 163.75 | 6748.81 | 6912.56 | 188.57 | 8415.53 | 8604.10 |
| Demand 13 | 137.98 | 6120.61 | 6258.59 | 126.31 | 6665.09 | 6791.40 | 163.75 | 6748.81 | 6912.56 | 188.57 | 8415.53 | 8604.10 |
| 3252 Satellite Systems | 143.72 | 38.88 | 182.60 | 198.50 | 40.00 | 238.50 | 181.96 | 40.00 | 221.96 | ... | ... | ... |
| Demand 84 | 143.72 | 38.88 | 182.60 | 198.50 | 40.00 | 238.50 | 181.96 | 40.00 | 221.96 | ... | ... | ... |
| 3275 Other Communication Services | 2104.88 | 453.48 | 2558.36 | 2209.45 | 1112.61 | 3322.06 | 2844.20 | 6369.23 | 9213.43 | 2702.80 | 3253.46 | 5956.26 |
| Demand 14 | 2104.88 | 453.48 | 2558.36 | 2209.45 | 1112.61 | 3322.06 | 2844.20 | 6369.23 | 9213.43 | 2702.80 | 3253.46 | 5956.26 |
| (i) Science Technology and Environment | 10097.01 | 6492.46 | 16589.47 | 13032.04 | 6856.44 | 19888.48 | 12733.58 | 6950.46 | 19684.04 | 12981.21 | 7513.50 | 20494.71 |
| 3401 Atomic Energy Research | 1136.27 | 3051.96 | 4188.23 | 1552.00 | 3238.10 | 4790.10 | 1554.00 | 3280.21 | 4834.21 | 1274.50 | 3717.05 | 4991.55 |
| Demand 4 | 1136.27 | 3051.96 | 4188.23 | 1552.00 | 3238.10 | 4790.10 | 1554.00 | 3280.21 | 4834.21 | 1274.50 | 3717.05 | 4991.55 |
| 3402 Space Research | 1882.23 | 1264.42 | 3146.65 | 2336.79 | 1319.10 | 3655.89 | 2347.55 | 1292.47 | 3640.02 | 2646.84 | 1480.99 | 4127.83 |
| Demand 84 | 1882.23 | 1264.42 | 3146.65 | 2336.79 | 1319.10 | 3655.89 | 2347.55 | 1292.47 | 3640.02 | 2646.84 | 1480.99 | 4127.83 |
| 3403 Oceanographic Research | 423.84 | 43.74 | 467.58 | 659.00 | 50.00 | 709.00 | 493.50 | 42.46 | 535.96 | 573.90 | 50.72 | 624.62 |
| Demand 26 | 423.84 | 43.74 | 467.58 | 659.00 | 50.00 | 709.00 | 493.50 | 42.46 | 535.96 | 573.90 | 50.72 | 624.62 |
| 3425 Other Scientific Research | 5650.22 | 2181.51 | 7831.73 | 7193.58 | 2168.17 | 9361.75 | 7091.88 | 2261.10 | 9352.98 | 7954.23 | 2181.32 | 10135.55 |
| Demand 16 | 3.29 | 28.40 | 31.69 | 3.30 | 30.32 | 33.62 | 3.30 | 28.19 | 31.49 | 5.00 | 32.61 | 37.61 |
| Demand 26 | 249.08 | 27.66 | 276.74 | 85.00 | 34.57 | 119.57 | 70.50 | 35.95 | 106.45 | 49.90 | 7.98 | 57.88 |
| Demand 77 | 2491.14 | 335.57 | 2826.71 | 3385.16 | 364.58 | 3749.74 | 3385.16 | 363.32 | 3748.48 | 3985.88 | 390.53 | 4376.41 |
| Demand 78 | 1579.33 | 1789.88 | 3369.21 | 2274.00 | 1738.70 | 4012.70 | 2186.80 | 1833.64 | 4020.44 | 2293.45 | 1750.20 | 4043.65 |
| Demand 79 | 1327.38 | ... | 1327.38 | 1446.12 | ... | 1446.12 | 1446.12 | ... | 1446.12 | 1620.00 | ... | 1620.00 |
| 3435 Ecology and Environment | 1004.45 | -49.17 | 955.28 | 1290.67 | 81.07 | 1371.74 | 1246.65 | 74.22 | 1320.87 | 531.74 | 83.42 | 615.16 |
| Demand 27 | 416.99 | -49.17 | 367.82 | 644.67 | 81.07 | 725.74 | 600.65 | 74.22 | 674.87 | 531.73 | 83.42 | 615.15 |
| Demand 96 | 587.46 | ... | 587.46 | 646.00 | ... | 646.00 | 646.00 | ... | 646.00 | 0.01 | ... | 0.01 |
| (j) General Economic Services | 4746.42 | 6874.37 | 11620.79 | 5658.22 | 7144.78 | 12803.00 | 6490.79 | 5960.88 | 12451.67 | 13300.93 | 6392.47 | 19693.40 |
| 3451 Secretariat-Economic Services | 905.85 | 1847.05 | 2752.90 | 800.00 | 1743.92 | 2543.92 | 1045.56 | 1901.54 | 2947.10 | 1333.89 | 2126.66 | 3460.55 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|------------|-------------------|----------|--------|------------------|----------|--------|-------------------|----------|--------|------------------|----------|---------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 1 | 11.73 | 76.21 | 87.94 | 15.00 | 85.84 | 100.84 | 13.84 | 83.22 | 97.06 | ... | 115.15 | 115.15 |
| Demand 2 | ... | 4.24 | 4.24 | ... | 6.11 | 6.11 | ... | 6.11 | 6.11 | ... | 13.36 | 13.36 |
| Demand 3 | 6.57 | 15.15 | 21.72 | 6.61 | 18.00 | 24.61 | 7.96 | 18.00 | 25.96 | ... | 32.71 | 32.71 |
| Demand 4 | ... | 39.19 | 39.19 | ... | 43.00 | 43.00 | ... | 43.00 | 43.00 | ... | 47.50 | 47.50 |
| Demand 6 | 0.48 | 13.99 | 14.47 | 1.00 | 15.79 | 16.79 | 0.80 | 17.02 | 17.82 | ... | 16.87 | 16.87 |
| Demand 7 | ... | 20.23 | 20.23 | ... | 26.25 | 26.25 | ... | 22.42 | 22.42 | ... | 29.31 | 29.31 |
| Demand 8 | 0.72 | 8.95 | 9.67 | 1.00 | 11.28 | 12.28 | 1.00 | 9.64 | 10.64 | ... | 12.66 | 12.66 |
| Demand 9 | 1.67 | 20.48 | 22.15 | 50.00 | 22.06 | 72.06 | 52.00 | 22.41 | 74.41 | ... | 29.67 | 29.67 |
| Demand 10 | 1.24 | 16.16 | 17.40 | 1.25 | 19.10 | 20.35 | 1.25 | 18.39 | 19.64 | ... | 23.41 | 23.41 |
| Demand 11 | 2.87 | 67.14 | 70.01 | 2.15 | 72.94 | 75.09 | 3.15 | 69.57 | 72.72 | ... | 82.27 | 82.27 |
| Demand 12 | ... | 50.08 | 50.08 | ... | 55.39 | 55.39 | ... | 50.25 | 50.25 | ... | 66.25 | 66.25 |
| Demand 14 | 200.00 | 286.91 | 486.91 | 140.00 | 329.02 | 469.02 | 284.95 | 414.47 | 699.42 | ... | 363.41 | 363.41 |
| Demand 15 | 627.96 | 34.23 | 662.19 | 539.00 | 39.04 | 578.04 | 637.00 | 37.04 | 674.04 | 1325.89 | 104.96 | 1430.85 |
| Demand 16 | ... | 19.68 | 19.68 | ... | 23.20 | 23.20 | ... | 20.51 | 20.51 | ... | 23.41 | 23.41 |
| Demand 17 | ... | 37.83 | 37.83 | ... | 42.22 | 42.22 | ... | 42.20 | 42.20 | ... | 51.85 | 51.85 |
| Demand 18 | ... | 106.78 | 106.78 | 4.00 | 129.21 | 133.21 | 4.00 | 253.97 | 257.97 | 8.00 | 159.00 | 167.00 |
| Demand 25 | ... | 7.08 | 7.08 | ... | 7.87 | 7.87 | ... | 8.53 | 8.53 | ... | 9.70 | 9.70 |
| Demand 26 | ... | 25.04 | 25.04 | ... | 29.70 | 29.70 | ... | 26.06 | 26.06 | ... | 30.78 | 30.78 |
| Demand 27 | ... | 50.05 | 50.05 | ... | 58.85 | 58.85 | ... | 58.37 | 58.37 | ... | 73.48 | 73.48 |
| Demand 40 | ... | 22.35 | 22.35 | ... | 44.00 | 44.00 | ... | 35.00 | 35.00 | ... | 40.00 | 40.00 |
| Demand 41 | 5.99 | 11.58 | 17.57 | ... | 14.31 | 14.31 | ... | 13.78 | 13.78 | ... | 16.31 | 16.31 |
| Demand 44 | 1.95 | 18.01 | 19.96 | 2.88 | 19.85 | 22.73 | 1.92 | 20.31 | 22.23 | ... | 27.80 | 27.80 |
| Demand 45 | 0.40 | 8.24 | 8.64 | 0.40 | 9.13 | 9.53 | 0.40 | 9.08 | 9.48 | ... | 10.27 | 10.27 |
| Demand 58 | ... | 10.79 | 10.79 | ... | 11.50 | 11.50 | ... | 12.37 | 12.37 | ... | 14.11 | 14.11 |
| Demand 59 | ... | 16.76 | 16.76 | ... | 26.00 | 26.00 | ... | 22.96 | 22.96 | ... | 26.00 | 26.00 |
| Demand 61 | 18.24 | 12.46 | 30.70 | 10.47 | 14.06 | 24.53 | 16.05 | 12.02 | 28.07 | ... | 34.19 | 34.19 |
| Demand 62 | 19.53 | 0.42 | 19.95 | 25.00 | 0.75 | 25.75 | 20.00 | 1.50 | 21.50 | ... | 18.33 | 18.33 |
| Demand 66 | ... | 25.32 | 25.32 | ... | 27.06 | 27.06 | ... | 27.06 | 27.06 | ... | 28.30 | 28.30 |
| Demand 67 | 5.75 | 74.39 | 80.14 | ... | 88.26 | 88.26 | ... | 70.14 | 70.14 | ... | 81.09 | 81.09 |
| Demand 68 | 0.75 | 27.21 | 27.96 | 1.24 | 30.47 | 31.71 | 1.24 | 29.67 | 30.91 | ... | 35.57 | 35.57 |
| Demand 74 | ... | 433.20 | 433.20 | ... | 84.74 | 84.74 | ... | 83.74 | 83.74 | ... | 94.36 | 94.36 |
| Demand 75 | ... | 30.01 | 30.01 | ... | 33.03 | 33.03 | ... | 30.75 | 30.75 | ... | 35.00 | 35.00 |
| Demand 76 | ... | 8.37 | 8.37 | ... | 9.73 | 9.73 | ... | 8.32 | 8.32 | ... | 9.36 | 9.36 |
| Demand 77 | ... | 56.88 | 56.88 | ... | 68.14 | 68.14 | ... | 62.38 | 62.38 | ... | 79.32 | 79.32 |
| Demand 78 | ... | 9.49 | 9.49 | ... | 11.30 | 11.30 | ... | 10.56 | 10.56 | ... | 12.60 | 12.60 |
| Demand 79 | ... | 19.59 | 19.59 | ... | 18.34 | 18.34 | ... | 17.55 | 17.55 | ... | 20.00 | 20.00 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|--|-------------------|----------|---------|------------------|----------|---------|-------------------|----------|---------|------------------|----------|---------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 80 | ... | 29.13 | 29.13 | ... | 35.50 | 35.50 | ... | 50.29 | 50.29 | ... | 75.18 | 75.18 |
| Demand 84 | ... | 21.70 | 21.70 | ... | 28.90 | 28.90 | ... | 26.97 | 26.97 | ... | 28.15 | 28.15 |
| Demand 85 | ... | 17.71 | 17.71 | ... | 17.50 | 17.50 | ... | 19.75 | 19.75 | ... | 23.26 | 23.26 |
| Demand 86 | ... | 19.66 | 19.66 | ... | 23.35 | 23.35 | ... | 22.99 | 22.99 | ... | 26.06 | 26.06 |
| Demand 87 | ... | 17.65 | 17.65 | ... | 25.00 | 25.00 | ... | 25.00 | 25.00 | ... | 35.00 | 35.00 |
| Demand 88 | ... | 6.77 | 6.77 | ... | 9.10 | 9.10 | ... | 8.76 | 8.76 | ... | 8.95 | 8.95 |
| Demand 96 | ... | 49.94 | 49.94 | ... | 59.03 | 59.03 | ... | 59.41 | 59.41 | ... | 61.70 | 61.70 |
| 3452 <i>Tourism</i> | 490.26 | 69.50 | 559.76 | 1062.00 | 79.77 | 1141.77 | 597.33 | 72.19 | 669.52 | 1348.95 | 80.37 | 1429.32 |
| Demand 88 | 490.26 | 69.50 | 559.76 | 1062.00 | 79.77 | 1141.77 | 597.33 | 72.19 | 669.52 | 1348.95 | 80.37 | 1429.32 |
| 3453 <i>Foreign Trade and Export Promotion</i> | 625.92 | 3121.32 | 3747.24 | 812.50 | 3329.03 | 4141.53 | 1270.00 | 2075.29 | 3345.29 | 1874.00 | 1711.76 | 3585.76 |
| Demand 11 | 625.50 | 3061.72 | 3687.22 | 808.50 | 3325.93 | 4134.43 | 1266.00 | 2072.69 | 3338.69 | 1874.00 | 1708.66 | 3582.66 |
| Demand 15 | ... | 59.60 | 59.60 | ... | 3.10 | 3.10 | ... | 2.60 | 2.60 | ... | 3.10 | 3.10 |
| Demand 87 | 0.42 | ... | 0.42 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | ... | ... | ... |
| 3454 <i>Census Surveys and Statistics</i> | 1622.79 | 678.10 | 2300.89 | 2137.66 | 733.17 | 2870.83 | 1954.77 | 716.23 | 2671.00 | 431.79 | 808.81 | 1240.60 |
| Demand 46 | 388.05 | 248.96 | 637.01 | 254.58 | 282.50 | 537.08 | 329.88 | 261.08 | 590.96 | 269.80 | 286.21 | 556.01 |
| Demand 67 | 1104.58 | ... | 1104.58 | 1638.22 | ... | 1638.22 | 1488.23 | ... | 1488.23 | ... | ... | ... |
| Demand 85 | 130.16 | 429.14 | 559.30 | 244.86 | 450.67 | 695.53 | 136.66 | 455.15 | 591.81 | 161.99 | 522.60 | 684.59 |
| 3455 <i>Meteorology</i> | 159.16 | 297.14 | 456.30 | 310.00 | 326.41 | 636.41 | 336.00 | 300.51 | 636.51 | 401.20 | 382.97 | 784.17 |
| Demand 26 | 159.16 | 297.14 | 456.30 | 310.00 | 326.41 | 636.41 | 336.00 | 300.51 | 636.51 | 401.20 | 382.97 | 784.17 |
| 3456 <i>Civil Supplies</i> | 80.39 | 10.73 | 91.12 | 84.89 | 12.07 | 96.96 | 89.06 | 11.85 | 100.91 | 874.40 | 13.76 | 888.16 |
| Demand 16 | 77.82 | 10.73 | 88.55 | 78.94 | 12.07 | 91.01 | 83.94 | 11.85 | 95.79 | 869.83 | 13.76 | 883.59 |
| Demand 17 | 2.57 | ... | 2.57 | 5.95 | ... | 5.95 | 5.12 | ... | 5.12 | 4.57 | ... | 4.57 |
| 3465 <i>General Financial and Trading Institutions</i> | 685.00 | 625.00 | 1310.00 | 250.00 | 625.00 | 875.00 | 1040.00 | 625.00 | 1665.00 | 6135.00 | 625.00 | 6760.00 |
| Demand 29 | 435.00 | ... | 435.00 | ... | ... | ... | 500.00 | ... | 500.00 | 4000.00 | ... | 4000.00 |
| Demand 30 | 250.00 | 625.00 | 875.00 | 250.00 | 625.00 | 875.00 | 540.00 | 625.00 | 1165.00 | 2135.00 | 625.00 | 2760.00 |
| 3466 <i>International Financial Institutions</i> | ... | 0.25 | 0.25 | ... | 0.39 | 0.39 | ... | 3.86 | 3.86 | ... | 331.11 | 331.11 |
| Demand 29 | ... | 0.25 | 0.25 | ... | 0.39 | 0.39 | ... | 3.86 | 3.86 | ... | 331.11 | 331.11 |
| 3475 <i>Other General Economic Services</i> | 177.05 | 225.28 | 402.33 | 201.17 | 295.02 | 496.19 | 158.07 | 254.41 | 412.48 | 901.70 | 312.03 | 1213.73 |
| Demand 7 | ... | ... | ... | ... | 0.02 | 0.02 | ... | ... | ... | 9.00 | 0.02 | 9.02 |
| Demand 12 | 41.93 | 50.00 | 91.93 | 51.75 | 57.86 | 109.61 | 42.98 | 50.09 | 93.07 | 51.75 | 54.50 | 106.25 |
| Demand 16 | 3.14 | 5.38 | 8.52 | 14.00 | 6.18 | 20.18 | 5.47 | 6.11 | 11.58 | 16.45 | 6.83 | 23.28 |
| Demand 18 | 16.69 | 84.32 | 101.01 | 18.90 | 90.67 | 109.57 | 14.90 | 92.56 | 107.46 | 10.00 | 137.43 | 147.43 |
| Demand 29 | 9.96 | 76.52 | 86.48 | ... | 130.74 | 130.74 | ... | 95.67 | 95.67 | 550.00 | 101.03 | 651.03 |
| Demand 30 | ... | 0.56 | 0.56 | ... | 0.70 | 0.70 | ... | 1.13 | 1.13 | ... | 0.17 | 0.17 |
| Demand 34 | ... | ... | ... | ... | ... | ... | 40.30 | ... | 40.30 | 60.00 | ... | 60.00 |
| Demand 50 | 13.97 | ... | 13.97 | 5.00 | ... | 5.00 | 10.80 | ... | 10.80 | 5.00 | ... | 5.00 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|--|-------------------|----------|---------|------------------|----------|---------|-------------------|----------|---------|------------------|----------|---------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 74 | -0.01 | ... | -0.01 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand 75 | 57.42 | ... | 57.42 | 102.00 | ... | 102.00 | 102.00 | ... | 102.00 | 81.35 | ... | 81.35 |
| Demand 76 | ... | ... | ... | 5.00 | ... | 5.00 | 0.01 | ... | 0.01 | 1.00 | ... | 1.00 |
| Demand 82 | 20.35 | ... | 20.35 | 12.02 | ... | 12.02 | 11.02 | ... | 11.02 | 16.50 | ... | 16.50 |
| Demand 85 | -0.39 | ... | -0.39 | 3.00 | ... | 3.00 | ... | ... | ... | ... | ... | ... |
| Demand 88 | -3.70 | ... | -3.70 | 40.25 | ... | 40.25 | 10.00 | ... | 10.00 | ... | ... | ... |
| Demand 95 | 17.25 | ... | 17.25 | 24.00 | ... | 24.00 | 362.16 | ... | 362.16 | 393.00 | ... | 393.00 |
| Demand 96 | 13.36 | ... | 13.36 | 3.04 | ... | 3.04 | 3.08 | ... | 3.08 | 9.14 | ... | 9.14 |
| Demand 97 | 220.02 | ... | 220.02 | 298.00 | ... | 298.00 | 277.30 | ... | 277.30 | 285.87 | ... | 285.87 |
| Demand 98 | 0.34 | ... | 0.34 | 22.50 | ... | 22.50 | 1.50 | 0.02 | 1.52 | ... | ... | ... |
| 3605 <i>Technical and Economic Co-operation with Other Countries</i> | 1249.25 | 3820.21 | 5069.46 | 1995.40 | 4341.62 | 6337.02 | 1317.38 | 4293.06 | 5610.44 | 1844.80 | 4529.79 | 6374.59 |
| Demand 28 | 1249.25 | 3370.49 | 4619.74 | 1995.40 | 3712.82 | 5708.22 | 1317.38 | 3727.31 | 5044.69 | 1834.50 | 3397.82 | 5232.32 |
| Demand 29 | ... | 449.72 | 449.72 | ... | 628.80 | 628.80 | ... | 565.75 | 565.75 | ... | 1131.97 | 1131.97 |
| Demand 48 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 10.30 | ... | 10.30 |
| 3606 <i>Aid Materials and Equipment</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| * 3710 <i>Expenditure of UTs</i> | 2481.08 | 4833.46 | 7314.54 | 3154.37 | 4998.00 | 8152.37 | 3100.64 | 5109.05 | 8209.69 | 3150.94 | 5676.71 | 8827.65 |
| Demand 90-94 | 2481.08 | 4833.46 | 7314.54 | 3154.37 | 4998.00 | 8152.37 | 3100.64 | 5109.05 | 8209.69 | 3150.94 | 5676.71 | 8827.65 |

Note : The classification for 'Transfer to National Employment Guarantee Fund' has been revised from '3601-Grants-in-aid to State Governments' to '2505-Rural Employment' in B.E. 2016-2017.

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|--|-------------------|-----------------|------------------|------------------|------------------|------------------|-------------------|-----------------|------------------|------------------|------------------|------------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| TOTAL (CAPITAL,PUBLIC DEBT AND LOANS) | 105046.76 | 91634.56 | 196681.32 | 135257.32 | 106173.32 | 241430.64 | 142192.46 | 95525.72 | 237718.18 | 146381.90 | 100641.72 | 247023.62 |
| CAPITAL EXPENDITURE | 77319.98 | 90143.29 | 167463.27 | 112181.54 | 105137.41 | 217318.95 | 116649.31 | 94555.54 | 211204.85 | 119386.14 | 99760.14 | 219146.28 |
| A. CAPITAL ACCOUNT OF GENERAL SERVICES | 3850.42 | 86144.84 | 89995.26 | 5930.25 | 100458.62 | 106388.87 | 5448.08 | 87421.29 | 92869.37 | 5557.90 | 92179.34 | 97737.24 |
| 4047 Capital Outlay on Other Fiscal Services | ... | 1160.37 | 1160.37 | ... | 1463.61 | 1463.61 | ... | 1542.00 | 1542.00 | ... | 1570.00 | 1570.00 |
| Demand 20 | ... | 1142.08 | 1142.08 | ... | 1200.00 | 1200.00 | ... | 1500.00 | 1500.00 | ... | 1500.00 | 1500.00 |
| Demand 39 | ... | 18.29 | 18.29 | ... | 263.61 | 263.61 | ... | 42.00 | 42.00 | ... | 70.00 | 70.00 |
| 4055 Capital Outlay on Police | 3595.26 | 2392.01 | 5987.27 | 5532.45 | 2800.93 | 8333.38 | 5275.74 | 3531.82 | 8807.56 | 5224.13 | 3122.95 | 8347.08 |
| Demand 48 | 3538.39 | 2389.07 | 5927.46 | 5467.98 | 2798.43 | 8266.41 | 5218.09 | 3529.32 | 8747.41 | 5168.13 | 3120.85 | 8288.98 |
| Demand 64 | 56.87 | 2.94 | 59.81 | 64.47 | 2.50 | 66.97 | 57.65 | 2.50 | 60.15 | 56.00 | 2.10 | 58.10 |
| 4058 Capital Outlay on Stationery and Printing | ... | 9.66 | 9.66 | ... | 1.01 | 1.01 | ... | 0.16 | 0.16 | ... | 2.00 | 2.00 |
| Demand 29 | ... | 9.64 | 9.64 | ... | 0.01 | 0.01 | ... | ... | ... | ... | 1.00 | 1.00 |
| Demand 95 | ... | 0.02 | 0.02 | ... | 1.00 | 1.00 | ... | 0.16 | 0.16 | ... | 1.00 | 1.00 |
| 4059 Capital Outlay on Public Works | 255.16 | 690.05 | 945.21 | 396.40 | 1491.30 | 1887.70 | 169.96 | 838.31 | 1008.27 | 333.57 | 1045.96 | 1379.53 |
| Demand 12 | 0.25 | ... | 0.25 | 2.61 | ... | 2.61 | 4.68 | ... | 4.68 | 9.61 | ... | 9.61 |
| Demand 20 | ... | 34.16 | 34.16 | ... | 44.46 | 44.46 | ... | 26.98 | 26.98 | ... | 34.73 | 34.73 |
| Demand 28 | ... | 121.76 | 121.76 | ... | 232.00 | 232.00 | ... | 232.00 | 232.00 | ... | 207.50 | 207.50 |
| Demand 36 | ... | 2.18 | 2.18 | ... | 7.50 | 7.50 | ... | 3.87 | 3.87 | ... | 6.00 | 6.00 |
| Demand 37 | ... | ... | ... | ... | 100.00 | 100.00 | ... | 4.00 | 4.00 | ... | 50.00 | 50.00 |
| Demand 38 | ... | 42.38 | 42.38 | ... | 323.72 | 323.72 | ... | 84.00 | 84.00 | ... | 148.00 | 148.00 |
| Demand 39 | ... | 108.86 | 108.86 | ... | 350.00 | 350.00 | ... | 71.80 | 71.80 | ... | 110.00 | 110.00 |
| Demand 46 | 41.02 | 12.00 | 53.02 | 0.01 | 40.30 | 40.31 | 0.01 | 30.10 | 30.11 | 0.01 | 32.30 | 32.31 |
| Demand 55 | ... | 1.00 | 1.00 | ... | 4.00 | 4.00 | ... | 17.00 | 17.00 | ... | 40.00 | 40.00 |
| Demand 58 | 6.68 | ... | 6.68 | 9.50 | ... | 9.50 | 9.30 | ... | 9.30 | 9.50 | ... | 9.50 |
| Demand 64 | 29.09 | ... | 29.09 | 43.77 | 11.01 | 54.78 | 28.37 | 10.00 | 38.37 | 29.35 | 30.68 | 60.03 |
| Demand 67 | 5.00 | ... | 5.00 | 0.01 | ... | 0.01 | ... | ... | ... | ... | ... | ... |
| Demand 78 | ... | ... | ... | 0.50 | ... | 0.50 | ... | ... | ... | 0.50 | ... | 0.50 |
| Demand 88 | ... | ... | ... | ... | ... | ... | 3.00 | ... | 3.00 | 1.00 | ... | 1.00 |
| Demand 95 | 173.12 | 367.71 | 540.83 | 340.00 | 378.31 | 718.31 | 124.60 | 358.56 | 483.16 | 283.60 | 386.75 | 670.35 |
| 4070 Capital Outlay on Other Administrative Services | ... | 33.72 | 33.72 | 1.40 | 110.47 | 111.87 | 2.38 | 106.47 | 108.85 | 0.20 | 95.73 | 95.93 |
| Demand 1 | ... | ... | ... | 1.00 | ... | 1.00 | 1.98 | ... | 1.98 | ... | ... | ... |
| Demand 46 | ... | 1.73 | 1.73 | 0.40 | 7.72 | 8.12 | 0.40 | 3.72 | 4.12 | 0.20 | 7.72 | 7.92 |
| Demand 56 | ... | 31.99 | 31.99 | ... | 102.75 | 102.75 | ... | 102.75 | 102.75 | ... | 88.01 | 88.01 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|---------------|----------------|------------------|---------------|----------------|-------------------|---------------|----------------|------------------|---------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 4075 | | | | | | | | | | | | |
| <i>Capital Outlay on Miscellaneous General Services</i> | ... | -27.95 | -27.95 | ... | 3.30 | 3.30 | ... | 2.53 | 2.53 | ... | 2.70 | 2.70 |
| Demand 20 | ... | 1.82 | 1.82 | ... | 3.30 | 3.30 | ... | 2.53 | 2.53 | ... | 2.70 | 2.70 |
| Demand 38 | ... | -29.77 | -29.77 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4076 | | | | | | | | | | | | |
| <i>Capital Outlay on Defence Services</i> | ... | 81886.98 | 81886.98 | ... | 94588.00 | 94588.00 | ... | 81400.00 | 81400.00 | ... | 86340.00 | 86340.00 |
| Demand 20 | ... | 8485.94 | 8485.94 | ... | 8693.56 | 8693.56 | ... | 7100.39 | 7100.39 | ... | 7753.32 | 7753.32 |
| Demand 23 | ... | 73401.04 | 73401.04 | ... | 85894.44 | 85894.44 | ... | 74299.61 | 74299.61 | ... | 78586.68 | 78586.68 |
| B. CAPITAL ACCOUNT OF SOCIAL SERVICES | 3929.58 | 417.93 | 4347.51 | 5220.19 | 822.94 | 6043.13 | 4658.84 | 546.96 | 5205.80 | 4903.38 | 556.16 | 5459.54 |
| 4202 | | | | | | | | | | | | |
| <i>Capital Outlay on Education, Sports, Art and Culture</i> | 24.06 | ... | 24.06 | 78.25 | ... | 78.25 | 73.25 | ... | 73.25 | 71.35 | ... | 71.35 |
| Demand 19 | 24.06 | ... | 24.06 | 77.50 | ... | 77.50 | 72.50 | ... | 72.50 | 70.00 | ... | 70.00 |
| Demand 98 | ... | ... | ... | 0.75 | ... | 0.75 | 0.75 | ... | 0.75 | 1.35 | ... | 1.35 |
| 4210 | | | | | | | | | | | | |
| <i>Capital Outlay on Medical and Public Health</i> | 821.78 | ... | 821.78 | 823.89 | ... | 823.89 | 947.98 | ... | 947.98 | 1723.64 | ... | 1723.64 |
| Demand 5 | 10.82 | ... | 10.82 | 17.00 | ... | 17.00 | 3.08 | ... | 3.08 | 3.00 | ... | 3.00 |
| Demand 42 | 810.96 | ... | 810.96 | 806.89 | ... | 806.89 | 944.90 | ... | 944.90 | 1720.64 | ... | 1720.64 |
| 4211 | | | | | | | | | | | | |
| <i>Capital Outlay on Family Welfare</i> | ... | ... | ... | 0.01 | ... | 0.01 | 1.00 | ... | 1.00 | 0.72 | ... | 0.72 |
| Demand 42 | ... | ... | ... | 0.01 | ... | 0.01 | 1.00 | ... | 1.00 | 0.72 | ... | 0.72 |
| 4216 | | | | | | | | | | | | |
| <i>Capital Outlay on Housing</i> | 562.17 | 385.27 | 947.44 | 831.45 | 719.27 | 1550.72 | 671.95 | 466.40 | 1138.35 | 667.50 | 469.48 | 1136.98 |
| Demand 20 | ... | 7.57 | 7.57 | ... | 15.27 | 15.27 | ... | 11.62 | 11.62 | ... | 27.20 | 27.20 |
| Demand 28 | ... | 67.91 | 67.91 | ... | 110.00 | 110.00 | ... | 110.00 | 110.00 | ... | 100.00 | 100.00 |
| Demand 36 | ... | 4.02 | 4.02 | ... | 7.50 | 7.50 | ... | 3.63 | 3.63 | ... | 5.50 | 5.50 |
| Demand 37 | ... | 0.01 | 0.01 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand 38 | ... | 26.53 | 26.53 | ... | 250.48 | 250.48 | ... | 56.00 | 56.00 | ... | 52.00 | 52.00 |
| Demand 39 | ... | 1.65 | 1.65 | ... | 50.00 | 50.00 | ... | 15.00 | 15.00 | ... | 20.00 | 20.00 |
| Demand 42 | 61.40 | ... | 61.40 | 110.45 | ... | 110.45 | 71.95 | ... | 71.95 | 36.50 | ... | 36.50 |
| Demand 95 | 500.77 | 277.58 | 778.35 | 721.00 | 286.02 | 1007.02 | 600.00 | 270.15 | 870.15 | 631.00 | 264.78 | 895.78 |
| 4217 | | | | | | | | | | | | |
| <i>Capital Outlay on Urban Development</i> | 1662.78 | ... | 1662.78 | 2479.08 | ... | 2479.08 | 2434.08 | ... | 2434.08 | 1526.19 | ... | 1526.19 |
| Demand 95 | 1662.78 | ... | 1662.78 | 2479.08 | ... | 2479.08 | 2434.08 | ... | 2434.08 | 1526.19 | ... | 1526.19 |
| 4220 | | | | | | | | | | | | |
| <i>Capital Outlay on Information and Publicity</i> | 29.80 | ... | 29.80 | 25.00 | ... | 25.00 | 24.01 | ... | 24.01 | 47.57 | ... | 47.57 |
| Demand 53 | 29.80 | ... | 29.80 | 25.00 | ... | 25.00 | 24.01 | ... | 24.01 | 47.57 | ... | 47.57 |
| 4225 | | | | | | | | | | | | |
| <i>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i> | 762.06 | 0.04 | 762.10 | 622.07 | 0.07 | 622.14 | 419.18 | 0.07 | 419.25 | 521.29 | 0.07 | 521.36 |
| Demand 54 | 0.06 | 0.04 | 0.10 | 0.07 | 0.07 | 0.14 | 0.07 | 0.07 | 0.14 | 0.07 | 0.07 | 0.14 |
| Demand 60 | 30.00 | ... | 30.00 | 108.00 | ... | 108.00 | 108.00 | ... | 108.00 | 126.00 | ... | 126.00 |
| Demand 82 | 662.00 | ... | 662.00 | 444.00 | ... | 444.00 | 247.78 | ... | 247.78 | 325.22 | ... | 325.22 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|----------------|-----------------|------------------|----------------|------------------|-------------------|----------------|------------------|------------------|----------------|------------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 89 | 70.00 | ... | 70.00 | 70.00 | ... | 70.00 | 63.33 | ... | 63.33 | 70.00 | ... | 70.00 |
| 4235 Capital Outlay on Social Security and Welfare | 36.58 | ... | 36.58 | 31.50 | ... | 31.50 | 31.85 | ... | 31.85 | 57.00 | ... | 57.00 |
| Demand 83 | 36.58 | ... | 36.58 | 31.50 | ... | 31.50 | 31.85 | ... | 31.85 | 27.00 | ... | 27.00 |
| Demand 97 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 |
| 4250 Capital Outlay on other Social Services | 30.35 | 32.62 | 62.97 | 328.94 | 103.60 | 432.54 | 55.54 | 80.49 | 136.03 | 288.12 | 86.61 | 374.73 |
| Demand 46 | 8.89 | 29.60 | 38.49 | 264.50 | 94.03 | 358.53 | 10.83 | 70.92 | 81.75 | 183.09 | 77.04 | 260.13 |
| Demand 54 | 7.28 | 3.02 | 10.30 | 36.44 | 9.57 | 46.01 | 28.71 | 9.57 | 38.28 | 11.93 | 8.94 | 20.87 |
| Demand 81 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 33.10 | 0.63 | 33.73 |
| Demand 95 | 14.18 | ... | 14.18 | 28.00 | ... | 28.00 | 16.00 | ... | 16.00 | 60.00 | ... | 60.00 |
| C. CAPITAL ACCOUNT OF ECONOMIC SERVICES | 68176.64 | 3503.99 | 71680.63 | 99144.16 | 3888.60 | 103032.76 | 104732.10 | 6618.70 | 111350.80 | 107128.25 | 7052.69 | 114180.94 |
| (a) Capital Account of Agriculture and allied activities | 417.37 | 1.06 | 418.43 | 377.68 | 1.72 | 379.40 | 365.81 | 1.48 | 367.29 | 704.55 | 13.22 | 717.77 |
| 4401 Capital Outlay on Crop Husbandry | 13.13 | 0.60 | 13.73 | 26.95 | 0.74 | 27.69 | 24.57 | 0.62 | 25.19 | 24.30 | 0.56 | 24.86 |
| Demand 1 | 13.13 | 0.60 | 13.73 | 26.95 | 0.74 | 27.69 | 24.57 | 0.62 | 25.19 | 24.30 | 0.56 | 24.86 |
| 4402 Capital Outlay on Soil and Water Conservation | ... | ... | ... | 0.30 | ... | 0.30 | ... | ... | ... | ... | ... | ... |
| Demand 1 | ... | ... | ... | 0.30 | ... | 0.30 | ... | ... | ... | ... | ... | ... |
| 4403 Capital Outlay on Animal Husbandry | 7.46 | 0.29 | 7.75 | 2.76 | 0.53 | 3.29 | 7.05 | 0.41 | 7.46 | 10.00 | 6.70 | 16.70 |
| Demand 3 | 7.46 | 0.29 | 7.75 | 2.76 | 0.53 | 3.29 | 7.05 | 0.41 | 7.46 | 10.00 | 6.70 | 16.70 |
| 4404 Capital Outlay on Dairy Development | 0.97 | ... | 0.97 | 2.00 | ... | 2.00 | 1.00 | ... | 1.00 | ... | 1.00 | 1.00 |
| Demand 3 | 0.97 | ... | 0.97 | 2.00 | ... | 2.00 | 1.00 | ... | 1.00 | ... | 1.00 | 1.00 |
| 4405 Capital Outlay on Fisheries | 1.22 | 0.17 | 1.39 | 10.20 | 0.45 | 10.65 | 8.72 | 0.45 | 9.17 | 15.00 | 3.36 | 18.36 |
| Demand 3 | 1.22 | 0.17 | 1.39 | 10.20 | 0.45 | 10.65 | 8.72 | 0.45 | 9.17 | 15.00 | 3.36 | 18.36 |
| 4406 Capital Outlay on Forestry and Wild Life | 5.01 | ... | 5.01 | 8.22 | ... | 8.22 | 5.22 | ... | 5.22 | 14.25 | ... | 14.25 |
| Demand 27 | 5.01 | ... | 5.01 | 8.22 | ... | 8.22 | 5.22 | ... | 5.22 | 14.25 | ... | 14.25 |
| 4408 Capital Outlay on Food Storage and Warehousing | 88.92 | ... | 88.92 | 12.25 | ... | 12.25 | 3.25 | ... | 3.25 | ... | 1.60 | 1.60 |
| Demand 17 | 88.92 | ... | 88.92 | 12.25 | ... | 12.25 | 3.25 | ... | 3.25 | ... | 1.60 | 1.60 |
| 4416 Investments in Agricultural Financial Institutions | 300.00 | ... | 300.00 | 315.00 | ... | 315.00 | 315.00 | ... | 315.00 | 640.00 | ... | 640.00 |
| Demand 30 | 300.00 | ... | 300.00 | 315.00 | ... | 315.00 | 315.00 | ... | 315.00 | 640.00 | ... | 640.00 |
| 4435 Capital Outlay on Other Agricultural Programmes | 0.66 | ... | 0.66 | ... | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| Demand 1 | 0.66 | ... | 0.66 | ... | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| (b) Capital Account of Special Areas Programmes | 101.94 | ... | 101.94 | 5393.21 | ... | 5393.21 | 5246.99 | ... | 5246.99 | 6771.88 | ... | 6771.88 |
| 4552 Capital Outlay on North Eastern Areas | 101.94 | ... | 101.94 | 5393.21 | ... | 5393.21 | 5246.99 | ... | 5246.99 | 6771.88 | ... | 6771.88 |
| Demand 1 | ... | ... | ... | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 5.00 | ... | 5.00 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|--|-------------------|---------------|---------------|------------------|-------------|---------------|-------------------|-------------|----------------|------------------|-------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 13 | ... | ... | ... | 36.22 | ... | 36.22 | 38.80 | ... | 38.80 | 44.83 | ... | 44.83 |
| Demand 14 | ... | ... | ... | 260.00 | ... | 260.00 | 240.00 | ... | 240.00 | 283.00 | ... | 283.00 |
| Demand 15 | ... | ... | ... | 13.15 | ... | 13.15 | 13.15 | ... | 13.15 | 16.00 | ... | 16.00 |
| Demand 16 | ... | ... | ... | 1.95 | ... | 1.95 | 1.95 | ... | 1.95 | 1.55 | ... | 1.55 |
| Demand 17 | ... | ... | ... | 75.00 | ... | 75.00 | 68.39 | ... | 68.39 | 50.00 | ... | 50.00 |
| Demand 20 | ... | ... | ... | 40.00 | ... | 40.00 | 24.80 | ... | 24.80 | 38.00 | ... | 38.00 |
| Demand 24 | 101.94 | ... | 101.94 | 123.00 | ... | 123.00 | 123.00 | ... | 123.00 | 400.00 | ... | 400.00 |
| Demand 27 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |
| Demand 44 | ... | ... | ... | 54.00 | ... | 54.00 | ... | ... | ... | 0.01 | ... | 0.01 |
| Demand 48 | ... | ... | ... | 671.00 | ... | 671.00 | 671.00 | ... | 671.00 | 677.07 | ... | 677.07 |
| Demand 58 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.50 | ... | 0.50 |
| Demand 59 | ... | ... | ... | 6.00 | ... | 6.00 | 5.36 | ... | 5.36 | 5.03 | ... | 5.03 |
| Demand 60 | ... | ... | ... | 12.00 | ... | 12.00 | 12.00 | ... | 12.00 | 14.00 | ... | 14.00 |
| Demand 68 | ... | ... | ... | 74.00 | ... | 74.00 | 26.70 | ... | 26.70 | 166.13 | ... | 166.13 |
| Demand 74 | ... | ... | ... | 4000.00 | ... | 4000.00 | 4000.00 | ... | 4000.00 | 5000.00 | ... | 5000.00 |
| Demand 82 | ... | ... | ... | 18.24 | ... | 18.24 | 14.24 | ... | 14.24 | 13.78 | ... | 13.78 |
| Demand 83 | ... | ... | ... | 3.50 | ... | 3.50 | 3.15 | ... | 3.15 | 3.00 | ... | 3.00 |
| Demand 96 | ... | ... | ... | 1.00 | ... | 1.00 | 0.30 | ... | 0.30 | 0.33 | ... | 0.33 |
| Demand 98 | ... | ... | ... | 0.15 | ... | 0.15 | 0.15 | ... | 0.15 | 48.65 | ... | 48.65 |
| (c) Capital account of Irrigation and Flood Control | 17.04 | ... | 17.04 | 61.00 | 3.26 | 64.26 | 100.34 | 1.30 | 101.64 | 318.32 | 4.20 | 322.52 |
| 4701 Capital Outlay on Major and Medium Irrigation | 1.29 | ... | 1.29 | 19.10 | 2.31 | 21.41 | 19.93 | 0.93 | 20.86 | 85.37 | 2.45 | 87.82 |
| Demand 96 | 1.29 | ... | 1.29 | 19.10 | 2.31 | 21.41 | 19.93 | 0.93 | 20.86 | 85.37 | 2.45 | 87.82 |
| 4702 Capital Outlay on Minor Irrigation | 3.55 | ... | 3.55 | 24.40 | 0.01 | 24.41 | 72.15 | 0.01 | 72.16 | 207.40 | 0.25 | 207.65 |
| Demand 96 | 3.55 | ... | 3.55 | 24.40 | 0.01 | 24.41 | 72.15 | 0.01 | 72.16 | 207.40 | 0.25 | 207.65 |
| 4711 Capital Outlay on Flood Control Projects | 12.20 | ... | 12.20 | 17.50 | 0.94 | 18.44 | 8.26 | 0.36 | 8.62 | 25.55 | 1.50 | 27.05 |
| Demand 96 | 12.20 | ... | 12.20 | 17.50 | 0.94 | 18.44 | 8.26 | 0.36 | 8.62 | 25.55 | 1.50 | 27.05 |
| (d) Capital Account of Energy | 532.46 | 176.13 | 708.59 | 648.30 | 1.00 | 649.30 | 1919.25 | 2.77 | 1922.02 | 630.31 | 0.10 | 630.41 |
| 4801 Capital Outlay on Power Projects | 437.46 | ... | 437.46 | 552.30 | 1.00 | 553.30 | 673.25 | ... | 673.25 | 628.31 | 0.10 | 628.41 |
| Demand 4 | 72.50 | ... | 72.50 | 269.00 | ... | 269.00 | 390.25 | ... | 390.25 | 253.50 | ... | 253.50 |
| Demand 68 | 364.96 | ... | 364.96 | 283.30 | 1.00 | 284.30 | 283.00 | ... | 283.00 | 374.81 | 0.10 | 374.91 |
| 4802 Capital Outlay on Petroleum | ... | ... | ... | 1.00 | ... | 1.00 | 1154.00 | ... | 1154.00 | 2.00 | ... | 2.00 |
| Demand 66 | ... | ... | ... | 1.00 | ... | 1.00 | 1154.00 | ... | 1154.00 | 2.00 | ... | 2.00 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|----------------|-----------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 4803 | ... | 176.13 | 176.13 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Capital Outlay on Coal and Lignite | ... | 176.13 | 176.13 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand 10 | ... | 176.13 | 176.13 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4810 | 95.00 | ... | 95.00 | 95.00 | ... | 95.00 | 92.00 | 2.77 | 94.77 | ... | ... | ... |
| Capital Outlay on New and Renewable Energy | 95.00 | ... | 95.00 | 95.00 | ... | 95.00 | 92.00 | 2.77 | 94.77 | ... | ... | ... |
| Demand 61 | 95.00 | ... | 95.00 | 95.00 | ... | 95.00 | 92.00 | 2.77 | 94.77 | ... | ... | ... |
| (e) Capital Account of Industry and Minerals | 3047.88 | 963.30 | 4011.18 | 2776.78 | 924.68 | 3701.46 | 2818.83 | 930.41 | 3749.24 | 3368.16 | 997.33 | 4365.49 |
| 4851 | 9.51 | ... | 9.51 | 85.00 | ... | 85.00 | 85.00 | ... | 85.00 | 20.00 | ... | 20.00 |
| Capital Outlay on Village and Small Industries | 9.51 | ... | 9.51 | 85.00 | ... | 85.00 | 85.00 | ... | 85.00 | 20.00 | ... | 20.00 |
| Demand 24 | 2.50 | ... | 2.50 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand 87 | 7.01 | ... | 7.01 | 85.00 | ... | 85.00 | 85.00 | ... | 85.00 | 20.00 | ... | 20.00 |
| 4853 | 32.49 | ... | 32.49 | 48.78 | ... | 48.78 | 47.72 | ... | 47.72 | 153.36 | ... | 153.36 |
| Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | 32.49 | ... | 32.49 | 48.78 | ... | 48.78 | 47.72 | ... | 47.72 | 153.36 | ... | 153.36 |
| Demand 59 | 32.49 | ... | 32.49 | 48.78 | ... | 48.78 | 47.72 | ... | 47.72 | 153.36 | ... | 153.36 |
| 4858 | ... | ... | ... | 10.00 | ... | 10.00 | ... | ... | ... | 20.01 | ... | 20.01 |
| Capital Outlay on Engineering Industries | ... | ... | ... | 10.00 | ... | 10.00 | ... | ... | ... | 20.01 | ... | 20.01 |
| Demand 44 | ... | ... | ... | 10.00 | ... | 10.00 | ... | ... | ... | 20.01 | ... | 20.01 |
| 4859 | 225.22 | ... | 225.22 | 121.00 | ... | 121.00 | 86.00 | ... | 86.00 | 125.75 | ... | 125.75 |
| Capital Outlay on Telecommunication and Electronic Industries | 225.22 | ... | 225.22 | 121.00 | ... | 121.00 | 86.00 | ... | 86.00 | 125.75 | ... | 125.75 |
| Demand 14 | 192.00 | ... | 192.00 | 51.00 | ... | 51.00 | 16.00 | ... | 16.00 | 80.00 | ... | 80.00 |
| Demand 15 | 26.22 | ... | 26.22 | 69.00 | ... | 69.00 | 69.00 | ... | 69.00 | 45.00 | ... | 45.00 |
| Demand 78 | 7.00 | ... | 7.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 0.75 | ... | 0.75 |
| 4860 | 73.00 | ... | 73.00 | 61.00 | ... | 61.00 | 114.58 | ... | 114.58 | 0.04 | ... | 0.04 |
| Capital Outlay on Consumer Industries | 73.00 | ... | 73.00 | 61.00 | ... | 61.00 | 114.58 | ... | 114.58 | 0.04 | ... | 0.04 |
| Demand 44 | 73.00 | ... | 73.00 | 61.00 | ... | 61.00 | 114.58 | ... | 114.58 | 0.04 | ... | 0.04 |
| 4861 | 747.66 | 963.10 | 1710.76 | 1151.00 | 918.68 | 2069.68 | 1185.53 | 924.41 | 2109.94 | 2549.00 | 991.33 | 3540.33 |
| Capital Outlay on Atomic Energy Industries | 747.66 | 963.10 | 1710.76 | 1151.00 | 918.68 | 2069.68 | 1185.53 | 924.41 | 2109.94 | 2549.00 | 991.33 | 3540.33 |
| Demand 4 | 747.66 | 963.10 | 1710.76 | 1151.00 | 918.68 | 2069.68 | 1185.53 | 924.41 | 2109.94 | 2549.00 | 991.33 | 3540.33 |
| 4875 | ... | 0.20 | 0.20 | ... | 6.00 | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 6.00 |
| Capital Outlay on Other Industries | ... | 0.20 | 0.20 | ... | 6.00 | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 6.00 |
| Demand 37 | ... | 0.20 | 0.20 | ... | 6.00 | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 6.00 |
| 4885 | 1960.00 | ... | 1960.00 | 1300.00 | ... | 1300.00 | 1300.00 | ... | 1300.00 | 500.00 | ... | 500.00 |
| Other Capital Outlay on Industries and Minerals | 1960.00 | ... | 1960.00 | 1300.00 | ... | 1300.00 | 1300.00 | ... | 1300.00 | 500.00 | ... | 500.00 |
| Demand 30 | 1960.00 | ... | 1960.00 | 1300.00 | ... | 1300.00 | 1300.00 | ... | 1300.00 | 500.00 | ... | 500.00 |
| (f) Capital Account of Transport | 51023.68 | 1744.98 | 52768.66 | 72395.23 | 1824.36 | 74219.59 | 59465.43 | 1815.34 | 61280.77 | 59990.70 | 1869.25 | 61859.95 |
| 5002 | 29199.79 | ... | 29199.79 | 40000.00 | ... | 40000.00 | 32000.00 | ... | 32000.00 | 45000.00 | ... | 45000.00 |
| Capital Outlay on Indian Railways - Commercial Lines | 29199.79 | ... | 29199.79 | 40000.00 | ... | 40000.00 | 32000.00 | ... | 32000.00 | 45000.00 | ... | 45000.00 |
| Demand 200 | 29199.79 | ... | 29199.79 | 40000.00 | ... | 40000.00 | 32000.00 | ... | 32000.00 | 45000.00 | ... | 45000.00 |
| 5003 | 921.37 | ... | 921.37 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Capital Outlay on Indian Railways - Strategic Lines | 921.37 | ... | 921.37 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand 200 | 921.37 | ... | 921.37 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5051 | 263.70 | -78.05 | 185.65 | 366.88 | -90.00 | 276.88 | 276.57 | -88.70 | 187.87 | 338.50 | -53.50 | 285.00 |
| Capital Outlay on Ports and Light Houses | 263.70 | -78.05 | 185.65 | 366.88 | -90.00 | 276.88 | 276.57 | -88.70 | 187.87 | 338.50 | -53.50 | 285.00 |
| Demand 80 | 263.70 | -78.05 | 185.65 | 366.88 | -90.00 | 276.88 | 276.57 | -88.70 | 187.87 | 338.50 | -53.50 | 285.00 |
| 5052 | 3.03 | ... | 3.03 | 4.00 | ... | 4.00 | 3.00 | ... | 3.00 | 12.00 | ... | 12.00 |
| Capital Outlay on Shipping | 3.03 | ... | 3.03 | 4.00 | ... | 4.00 | 3.00 | ... | 3.00 | 12.00 | ... | 12.00 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|--|-------------------|---------------|----------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 80 | 0.47 | ... | 0.47 | ... | ... | ... | 1.00 | ... | 1.00 | 8.00 | ... | 8.00 |
| Demand 95 | 2.56 | ... | 2.56 | 4.00 | ... | 4.00 | 2.00 | ... | 2.00 | 4.00 | ... | 4.00 |
| 5053 Capital Outlay on Civil Aviation | 5814.94 | ... | 5814.94 | 2528.20 | ... | 2528.20 | 3357.83 | ... | 3357.83 | 1780.20 | ... | 1780.20 |
| Demand 9 | 5814.94 | ... | 5814.94 | 2528.20 | ... | 2528.20 | 3357.83 | ... | 3357.83 | 1780.20 | ... | 1780.20 |
| 5054 Capital Outlay on Roads and Bridges | 14738.45 | 1833.94 | 16572.39 | 29408.65 | 1922.00 | 31330.65 | 23753.29 | 1922.00 | 25675.29 | 12795.00 | 1922.00 | 14717.00 |
| Demand 20 | ... | ... | ... | 360.00 | 1922.00 | 2282.00 | 223.20 | 1922.00 | 2145.20 | 342.00 | 1922.00 | 2264.00 |
| Demand 74 | 14738.45 | 1833.94 | 16572.39 | 29048.65 | ... | 29048.65 | 23530.09 | ... | 23530.09 | 12453.00 | ... | 12453.00 |
| 5075 Capital Outlay on Other Transport Services | 82.40 | -10.91 | 71.49 | 87.50 | -7.64 | 79.86 | 74.74 | -17.96 | 56.78 | 65.00 | 0.75 | 65.75 |
| Demand 80 | 3.02 | ... | 3.02 | 7.50 | ... | 7.50 | 2.74 | ... | 2.74 | 3.00 | ... | 3.00 |
| Demand 96 | 79.38 | -10.91 | 68.47 | 80.00 | -7.64 | 72.36 | 72.00 | -17.96 | 54.04 | 62.00 | 0.75 | 62.75 |
| (g) Capital Account of Communications | 1476.51 | 4.23 | 1480.74 | 3656.43 | 5.00 | 3661.43 | 3293.85 | 5.00 | 3298.85 | 2847.13 | 10.00 | 2857.13 |
| 5201 Capital Outlay on Postal Services | 168.73 | 4.23 | 172.96 | 295.43 | 5.00 | 300.43 | 304.25 | 5.00 | 309.25 | 351.43 | 10.00 | 361.43 |
| Demand 13 | 168.73 | 4.23 | 172.96 | 295.43 | 5.00 | 300.43 | 304.25 | 5.00 | 309.25 | 351.43 | 10.00 | 361.43 |
| 5252 Capital Outlay on Satellite System | 930.79 | ... | 930.79 | 1082.50 | ... | 1082.50 | 945.79 | ... | 945.79 | ... | ... | ... |
| Demand 84 | 930.79 | ... | 930.79 | 1082.50 | ... | 1082.50 | 945.79 | ... | 945.79 | ... | ... | ... |
| 5275 Capital Outlay on Other Communication Services | 376.99 | ... | 376.99 | 2278.50 | ... | 2278.50 | 2043.81 | ... | 2043.81 | 2495.70 | ... | 2495.70 |
| Demand 14 | 376.99 | ... | 376.99 | 2278.50 | ... | 2278.50 | 2043.81 | ... | 2043.81 | 2495.70 | ... | 2495.70 |
| (h) Capital Account of Science Technology and Environment | 3153.60 | 29.76 | 3183.36 | 4713.71 | 32.26 | 4745.97 | 4107.78 | 32.65 | 4140.43 | 5271.29 | 46.97 | 5318.26 |
| 5401 Capital Outlay on Atomic Energy Research | 1546.81 | 23.52 | 1570.33 | 2267.00 | 24.01 | 2291.01 | 1920.22 | 25.40 | 1945.62 | 1848.00 | 46.62 | 1894.62 |
| Demand 4 | 1546.81 | 23.52 | 1570.33 | 2267.00 | 24.01 | 2291.01 | 1920.22 | 25.40 | 1945.62 | 1848.00 | 46.62 | 1894.62 |
| 5402 Capital Outlay on Space Research | 1517.07 | ... | 1517.07 | 2382.40 | ... | 2382.40 | 2124.70 | ... | 2124.70 | 3353.16 | ... | 3353.16 |
| Demand 84 | 1517.07 | ... | 1517.07 | 2382.40 | ... | 2382.40 | 2124.70 | ... | 2124.70 | 3353.16 | ... | 3353.16 |
| 5403 Capital Outlay on Oceanographic Research | 0.26 | ... | 0.26 | 10.00 | ... | 10.00 | 5.50 | ... | 5.50 | 15.00 | ... | 15.00 |
| Demand 26 | 0.26 | ... | 0.26 | 10.00 | ... | 10.00 | 5.50 | ... | 5.50 | 15.00 | ... | 15.00 |
| 5425 Capital Outlay on Other Scientific and Environmental Research | 89.46 | 6.24 | 95.70 | 54.31 | 8.25 | 62.56 | 57.36 | 7.25 | 64.61 | 55.13 | 0.35 | 55.48 |
| Demand 16 | 13.64 | ... | 13.64 | 12.00 | ... | 12.00 | 12.55 | ... | 12.55 | 8.50 | ... | 8.50 |
| Demand 26 | 16.23 | ... | 16.23 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand 27 | 56.81 | 5.54 | 62.35 | 33.80 | 6.77 | 40.57 | 36.80 | 5.77 | 42.57 | 36.00 | ... | 36.00 |
| Demand 77 | 2.78 | 0.70 | 3.48 | 8.01 | 1.48 | 9.49 | 8.01 | 1.48 | 9.49 | 10.12 | 0.35 | 10.47 |
| Demand 78 | ... | ... | ... | 0.50 | ... | 0.50 | ... | ... | ... | 0.50 | ... | 0.50 |
| Demand 96 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| (i) Capital Account of General Economic Services | 8406.16 | 584.53 | 8990.69 | 9121.82 | 1096.32 | 10218.14 | 27413.82 | 3829.75 | 31243.57 | 27225.91 | 4111.62 | 31337.53 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | | |
|------------|--|-----------------|----------------|------------------|-----------------|----------------|-------------------|-----------------|---------------|------------------|-----------------|---------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| 5452 | <i>Capital Outlay on Tourism</i> | 1.70 | ... | 1.70 | 5.05 | ... | 5.05 | 0.67 | ... | 0.67 | 0.05 | ... | 0.05 |
| | Demand 88 | 1.70 | ... | 1.70 | 5.05 | ... | 5.05 | 0.67 | ... | 0.67 | 0.05 | ... | 0.05 |
| 5453 | <i>Capital Outlay on Foreign Trade and Export Promotion</i> | 274.21 | ... | 274.21 | 51.50 | ... | 51.50 | 51.50 | ... | 51.50 | 50.00 | ... | 50.00 |
| | Demand 11 | 274.21 | ... | 274.21 | 51.50 | ... | 51.50 | 51.50 | ... | 51.50 | 50.00 | ... | 50.00 |
| 5455 | <i>Capital Outlay on Meteorology</i> | 51.71 | 0.01 | 51.72 | 115.00 | 0.02 | 115.02 | 107.50 | 0.02 | 107.52 | 160.00 | ... | 160.00 |
| | Demand 26 | 51.71 | 0.01 | 51.72 | 115.00 | 0.02 | 115.02 | 107.50 | 0.02 | 107.52 | 160.00 | ... | 160.00 |
| 5465 | <i>Investments in General Financial and Trading Institutions</i> | 7090.00 | ... | 7090.00 | 7990.00 | ... | 7990.00 | 25700.00 | 0.04 | 25700.04 | 26550.00 | ... | 26550.00 |
| | Demand 11 | 100.00 | ... | 100.00 | 50.00 | ... | 50.00 | 100.00 | ... | 100.00 | 50.00 | ... | 50.00 |
| | Demand 29 | ... | ... | ... | ... | ... | ... | ... | 0.04 | 0.04 | ... | ... | ... |
| | Demand 30 | 6990.00 | ... | 6990.00 | 7940.00 | ... | 7940.00 | 25600.00 | ... | 25600.00 | 26500.00 | ... | 26500.00 |
| 5466 | <i>Investments in International Financial Institutions</i> | ... | 567.31 | 567.31 | ... | 1066.29 | 1066.29 | ... | 3782.69 | 3782.69 | ... | 4081.62 | 4081.62 |
| | Demand 29 | ... | 567.31 | 567.31 | ... | 1066.29 | 1066.29 | ... | 3782.69 | 3782.69 | ... | 4081.62 | 4081.62 |
| 5475 | <i>Capital Outlay on Other General Economic Services</i> | 988.54 | 17.21 | 1005.75 | 960.27 | 30.01 | 990.28 | 1554.15 | 47.00 | 1601.15 | 465.86 | 30.00 | 495.86 |
| | Demand 15 | 104.27 | ... | 104.27 | 65.00 | ... | 65.00 | 65.00 | ... | 65.00 | 178.11 | ... | 178.11 |
| | Demand 16 | 2.29 | ... | 2.29 | 6.75 | ... | 6.75 | 6.20 | ... | 6.20 | 7.25 | ... | 7.25 |
| | Demand 18 | 1.24 | 17.17 | 18.41 | 1.10 | 28.00 | 29.10 | 1.10 | 45.00 | 46.10 | 2.00 | 28.00 | 30.00 |
| | Demand 29 | 365.00 | 0.04 | 365.04 | 512.50 | 2.01 | 514.51 | 1044.50 | 2.00 | 1046.50 | 250.00 | 2.00 | 252.00 |
| | Demand 67 | 512.01 | ... | 512.01 | 364.77 | ... | 364.77 | 429.85 | ... | 429.85 | 0.50 | ... | 0.50 |
| | Demand 85 | 3.73 | ... | 3.73 | 10.15 | ... | 10.15 | 7.50 | ... | 7.50 | 28.00 | ... | 28.00 |
| * 5710 | D. EXPENDITURE OF UTs | 1363.34 | 76.53 | 1439.87 | 1886.94 | -32.75 | 1854.19 | 1810.29 | -31.41 | 1778.88 | 1796.61 | -28.05 | 1768.56 |
| | Demand 90-94 | 1363.34 | 76.53 | 1439.87 | 1886.94 | -32.75 | 1854.19 | 1810.29 | -31.41 | 1778.88 | 1796.61 | -28.05 | 1768.56 |
| | E-LOANS AND ADVANCES | 27726.78 | 1491.27 | 29218.05 | 23075.78 | 1035.91 | 24111.69 | 25543.15 | 970.18 | 26513.33 | 26995.76 | 881.58 | 27877.34 |
| | LOANS FOR SOCIAL SERVICES | 4351.39 | ... | 4351.39 | 5830.92 | ... | 5830.92 | 6830.92 | ... | 6830.92 | 8344.65 | ... | 8344.65 |
| 6217 | <i>Loans for Urban Development</i> | 4351.39 | ... | 4351.39 | 5830.92 | ... | 5830.92 | 6830.92 | ... | 6830.92 | 8344.65 | ... | 8344.65 |
| | Demand 95 | 4351.39 | ... | 4351.39 | 5830.92 | ... | 5830.92 | 6830.92 | ... | 6830.92 | 8344.65 | ... | 8344.65 |
| | LOANS FOR ECONOMIC SERVICES | 9320.75 | 1525.84 | 10846.59 | 1501.37 | 954.31 | 2455.68 | 2968.74 | 829.78 | 3798.52 | 3473.16 | 898.08 | 4371.24 |
| | Loans for Agriculture and allied activities | 10.89 | 562.07 | 572.96 | 12.00 | ... | 12.00 | 12.30 | 111.22 | 123.52 | ... | ... | ... |
| 6416 | <i>Loans to Agricultural Financial Institutions</i> | ... | 562.07 | 562.07 | ... | ... | ... | ... | 111.22 | 111.22 | ... | ... | ... |
| | Demand 30 | ... | 562.07 | 562.07 | ... | ... | ... | ... | 111.22 | 111.22 | ... | ... | ... |
| 6425 | <i>Loans for Cooperation</i> | 10.89 | ... | 10.89 | 12.00 | ... | 12.00 | 12.30 | ... | 12.30 | ... | ... | ... |
| | Demand 1 | 10.89 | ... | 10.89 | 12.00 | ... | 12.00 | 12.30 | ... | 12.30 | ... | ... | ... |
| | Loans for Special Area Programme | ... | ... | ... | 22.00 | ... | 22.00 | 134.17 | ... | 134.17 | 198.09 | ... | 198.09 |
| 6552 | <i>Loans for North Eastern Areas</i> | ... | ... | ... | 22.00 | ... | 22.00 | 134.17 | ... | 134.17 | 198.09 | ... | 198.09 |
| | Demand 7 | ... | ... | ... | 5.00 | ... | 5.00 | ... | ... | ... | 1.00 | ... | 1.00 |

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|---------------|----------------|------------------|---------------|----------------|-------------------|---------------|----------------|------------------|---------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 68 | ... | ... | ... | 17.00 | ... | 17.00 | 134.17 | ... | 134.17 | 197.09 | ... | 197.09 |
| Loans for Energy | 9060.22 | ... | 9060.22 | 1006.00 | ... | 1006.00 | 1534.65 | ... | 1534.65 | 2951.19 | ... | 2951.19 |
| 6801 <i>Loans for Power Projects</i> | 9060.22 | ... | 9060.22 | 1006.00 | ... | 1006.00 | 1534.65 | ... | 1534.65 | 2951.19 | ... | 2951.19 |
| Demand 4 | 319.00 | ... | 319.00 | 422.00 | ... | 422.00 | 700.00 | ... | 700.00 | 200.00 | ... | 200.00 |
| Demand 68 | 8741.22 | ... | 8741.22 | 584.00 | ... | 584.00 | 834.65 | ... | 834.65 | 2751.19 | ... | 2751.19 |
| Loans for Industry and Minerals | 195.04 | 963.77 | 1158.81 | 447.04 | 954.31 | 1401.35 | 1261.00 | 718.56 | 1979.56 | 315.08 | 898.08 | 1213.16 |
| 6851 <i>Loans for Village and Small Industries</i> | ... | 2.15 | 2.15 | ... | 4.80 | 4.80 | ... | 4.55 | 4.55 | ... | 4.55 | 4.55 |
| Demand 24 | ... | 2.00 | 2.00 | ... | 4.00 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 4.00 |
| Demand 58 | ... | 0.15 | 0.15 | ... | 0.80 | 0.80 | ... | 0.55 | 0.55 | ... | 0.55 | 0.55 |
| 6854 <i>Loans for Cement and Non-Metallic Mineral Industries</i> | ... | ... | ... | ... | 150.00 | 150.00 | ... | ... | ... | ... | 150.00 | 150.00 |
| Demand 44 | ... | ... | ... | ... | 150.00 | 150.00 | ... | ... | ... | ... | 150.00 | 150.00 |
| 6855 <i>Loans for Fertilizer Industries</i> | ... | ... | ... | 45.00 | 0.04 | 45.04 | 1000.00 | 0.04 | 1000.04 | ... | 0.04 | 0.04 |
| Demand 7 | ... | ... | ... | 45.00 | 0.04 | 45.04 | 1000.00 | 0.04 | 1000.04 | ... | 0.04 | 0.04 |
| 6856 <i>Loans for Petro-Chemical Industries</i> | 16.80 | ... | 16.80 | 5.00 | 0.01 | 5.01 | 5.00 | ... | 5.00 | ... | 0.01 | 0.01 |
| Demand 6 | 16.80 | ... | 16.80 | 5.00 | 0.01 | 5.01 | 5.00 | ... | 5.00 | ... | 0.01 | 0.01 |
| 6857 <i>Loans for Chemical and Pharmaceutical Industries</i> | 41.49 | 9.67 | 51.16 | 27.04 | 0.06 | 27.10 | 10.00 | 48.86 | 58.86 | 40.06 | 0.06 | 40.12 |
| Demand 6 | 15.00 | ... | 15.00 | 27.00 | 0.02 | 27.02 | 10.00 | 24.61 | 34.61 | 40.00 | 0.02 | 40.02 |
| Demand 8 | 26.49 | 9.67 | 36.16 | 0.04 | 0.04 | 0.08 | ... | 24.25 | 24.25 | 0.06 | 0.04 | 0.10 |
| 6858 <i>Loans for Engineering Industries</i> | ... | 433.85 | 433.85 | 340.00 | 745.70 | 1085.70 | ... | 527.63 | 527.63 | 0.02 | 742.85 | 742.87 |
| Demand 44 | ... | 422.15 | 422.15 | 340.00 | 734.00 | 1074.00 | ... | 515.93 | 515.93 | 0.02 | 737.00 | 737.02 |
| Demand 80 | ... | 11.70 | 11.70 | ... | 11.70 | 11.70 | ... | 11.70 | 11.70 | ... | 5.85 | 5.85 |
| 6859 <i>Loans for Telecommunication and Electronic Industries</i> | 76.00 | 300.00 | 376.00 | ... | ... | ... | 26.00 | ... | 26.00 | ... | ... | ... |
| Demand 14 | 69.00 | 300.00 | 369.00 | ... | ... | ... | 26.00 | ... | 26.00 | ... | ... | ... |
| Demand 78 | 7.00 | ... | 7.00 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6860 <i>Loans for Consumer Industries</i> | 0.75 | 213.91 | 214.66 | ... | 53.70 | 53.70 | ... | 87.66 | 87.66 | ... | 0.57 | 0.57 |
| Demand 44 | 0.75 | 143.62 | 144.37 | ... | ... | ... | ... | 33.96 | 33.96 | ... | 0.05 | 0.05 |
| Demand 87 | ... | 70.29 | 70.29 | ... | 53.70 | 53.70 | ... | 53.70 | 53.70 | ... | 0.52 | 0.52 |
| 6885 <i>Other Loans to Industries and Minerals</i> | 60.00 | 4.19 | 64.19 | 30.00 | ... | 30.00 | 220.00 | 49.82 | 269.82 | 275.00 | ... | 275.00 |
| Demand 24 | 60.00 | ... | 60.00 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 75.00 | ... | 75.00 |
| Demand 30 | ... | 4.19 | 4.19 | ... | ... | ... | 190.00 | 49.82 | 239.82 | 200.00 | ... | 200.00 |
| Loans for Transport | 50.00 | ... | 50.00 | ... | ... | ... | 13.59 | ... | 13.59 | ... | ... | ... |
| 7051 <i>Loans for Ports and Light Houses</i> | 50.00 | ... | 50.00 | ... | ... | ... | 13.59 | ... | 13.59 | ... | ... | ... |

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

| Major Head | Actuals 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|---|-------------------|---------------|-----------------|------------------|--------------|-----------------|-------------------|---------------|-----------------|------------------|---------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand 80 | 50.00 | ... | 50.00 | ... | ... | ... | 13.59 | ... | 13.59 | ... | ... | ... |
| Loans for Communications | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| 7275 <i>Loans for Other Communication Services</i> | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| Demand 14 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| Loans for Science Technology and Environment | 3.60 | ... | 3.60 | 13.33 | ... | 13.33 | 13.03 | ... | 13.03 | 8.80 | ... | 8.80 |
| 7425 <i>Loans for Other Scientific Research</i> | 3.60 | ... | 3.60 | 13.33 | ... | 13.33 | 13.03 | ... | 13.03 | 8.80 | ... | 8.80 |
| Demand 77 | 2.77 | ... | 2.77 | 8.33 | ... | 8.33 | 8.33 | ... | 8.33 | 4.00 | ... | 4.00 |
| Demand 78 | 0.83 | ... | 0.83 | 5.00 | ... | 5.00 | 4.70 | ... | 4.70 | 4.80 | ... | 4.80 |
| OTHER LOANS | 14052.24 | -51.57 | 14000.67 | 15740.80 | 64.60 | 15805.40 | 15740.80 | 114.40 | 15855.20 | 15175.50 | -40.50 | 15135.00 |
| 7601 <i>Loans and Advances to State Governments</i> | 11938.82 | 0.94 | 11939.76 | 12500.00 | 6.60 | 12506.60 | 12500.00 | 7.00 | 12507.00 | 12500.00 | 9.50 | 12509.50 |
| Demand 32 | 11897.32 | ... | 11897.32 | 12500.00 | ... | 12500.00 | 12500.00 | ... | 12500.00 | 12500.00 | ... | 12500.00 |
| Demand 48 | ... | ... | ... | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| Demand 64 | ... | 0.94 | 0.94 | ... | 1.50 | 1.50 | ... | 1.00 | 1.00 | ... | 1.50 | 1.50 |
| Demand 95 | 41.50 | ... | 41.50 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Demand 96 | ... | ... | ... | ... | 0.10 | 0.10 | ... | 1.00 | 1.00 | ... | 3.00 | 3.00 |
| 7602 <i>Loans and Advances to Union Territory Governments</i> | ... | 72.00 | 72.00 | ... | 72.00 | 72.00 | ... | 72.00 | 72.00 | ... | 72.00 | 72.00 |
| Demand 49 | ... | 72.00 | 72.00 | ... | 72.00 | 72.00 | ... | 72.00 | 72.00 | ... | 72.00 | 72.00 |
| 7605 <i>Advances to Foreign Governments</i> | 2113.42 | ... | 2113.42 | 3240.80 | 158.00 | 3398.80 | 3240.80 | 158.00 | 3398.80 | 2675.50 | ... | 2675.50 |
| Demand 28 | 2113.42 | ... | 2113.42 | 3240.80 | 158.00 | 3398.80 | 3240.80 | 158.00 | 3398.80 | 2675.50 | ... | 2675.50 |
| 7610 <i>Loans to Government Servants, etc.</i> | ... | -126.76 | -126.76 | ... | -175.00 | -175.00 | ... | -125.00 | -125.00 | ... | -125.00 | -125.00 |
| Demand 29 | ... | -126.76 | -126.76 | ... | -175.00 | -175.00 | ... | -125.00 | -125.00 | ... | -125.00 | -125.00 |
| 7615 <i>Miscellaneous Loans</i> | ... | 2.25 | 2.25 | ... | 3.00 | 3.00 | ... | 2.40 | 2.40 | ... | 3.00 | 3.00 |
| Demand 20 | ... | 2.25 | 2.25 | ... | 3.00 | 3.00 | ... | 2.40 | 2.40 | ... | 3.00 | 3.00 |
| * 7710 <i>Loans of UTs</i> | 2.40 | 17.00 | 19.40 | 2.69 | 17.00 | 19.69 | 2.69 | 26.00 | 28.69 | 2.45 | 24.00 | 26.45 |
| Demand 90-94 | 2.40 | 17.00 | 19.40 | 2.69 | 17.00 | 19.69 | 2.69 | 26.00 | 28.69 | 2.45 | 24.00 | 26.45 |

**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR
GRANTS, ANNUAL FINANCIAL STATEMENT AND ANNEXURE 1**

(In crores of Rupees)

| | 2014-2015 Actuals | 2015-2016 Budget | 2015-2016 Revised | 2016-2017 Budget |
|---|----------------------|---------------------|----------------------|---------------------|
| A. GROSS REVENUE EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS | 1626559.67 | 1713684.72 | 1745301.69 | 1941706.26 |
| Less Recoveries as shown in Demands for Grants | -92440.13 | -109679.78 | -123333.53 | -143691.63 |
| Add Railway Expenditure | 161017.25 | 188556.71 | 171804.97 | 189270.64 |
| Revenue Expenditure as shown in Annual Financial Statement | 1695136.79 | 1792561.65 | 1793773.13 | 1987285.27 |
| Less | | | | |
| Revenue Expenditure of Railways | -161017.25 | -188556.71 | -171804.97 | -189270.64 |
| Accounting Adjustment of Interest of Tehri Hydro Development Corporation | -91.85 | ... | ... | ... |
| Capital Restructuring of Prasar Bharati | ... | ... | -11116.76 | ... |
| Gate Receipts of Zoological Park | -2.31 | -6.00 | -6.00 | -6.00 |
| Receipts from Government of NCT of Delhi towards payment of pensions to its employees | ... | -1000.00 | -1000.00 | -1000.00 |
| Receipts incidental to market borrowings | -22654.12 | -19944.12 | -14820.11 | -15000.00 |
| Redemption of securities issued to Stressed Assets Stabilisation Fund | -105.00 | ... | -150.00 | ... |
| Reimbursement of Water Cess to State/Central Pollution Control Boards | -251.22 | -250.00 | -200.00 | -250.00 |
| Relief provided to CPSUs in the form of waiver of interest/guarantee fee, write off of Loans etc. (Details in Annex 2A) | -414.87 | -5.18 | -2.53 | -45.79 |
| Revenue Receipts of Defence | -8338.75 | -6480.81 | -6709.97 | -6884.02 |
| Revenue Receipts of Departmental Commercial Undertakings | -19661.00 | -22075.03 | -21223.36 | -23016.08 |
| Revenue Receipts of Posts | -11635.98 | -12036.87 | -12614.01 | -13827.05 |
| Securities issued to African Development Fund / Asian Development Fund | -511.83 | -470.53 | -533.61 | -52.17 |
| Securities issued to African Development Fund / Asian Development Fund / International Development Association | ... | ... | ... | -446.69 |
| Transfer to National Calamity Contingency Fund/ Contribution to National Disaster Response Fund matched by receipts | -3460.88 | -5690.00 | -5910.00 | -6450.00 |
| Write off/Conversion of Loans | ... | ... | -8.97 | ... |
| TOTAL REVENUE EXPENDITURE IN ANNEXURE 1 | 1466991.73 | 1536046.40 | 1547672.84 | 1731036.83 |
| B. GROSS CAPITAL EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS | 3911787.96 | 4489912.92 | 3862209.17 | 4664917.34 |
| Less Recoveries as shown in Demands for Grants | -20202.88 | -43258.62 | -42251.37 | -44601.56 |
| Add Railway Expenditure | 30121.16 | 40000.00 | 32000.00 | 45000.00 |
| Capital Expenditure as shown in Annual Financial Statement | 3921706.24 | 4486654.30 | 3851957.80 | 4665315.78 |
| Less | | | | |
| Issue of Bonus Shares by Antrix Corporation Ltd. | -3.00 | ... | ... | ... |
| Receipt under New Arrangements to Borrows (NAB) | -2427.59 | -1486.04 | -1486.04 | -1486.04 |
| Recoveries of Loans and Advances from Government Employees | -275.89 | -375.00 | -275.00 | -275.00 |
| Repayment of Public Debt taken in reduction of receipts | -3707699.65 | -4233227.78 | -3539458.57 | -4406431.08 |
| Securities issued to ADB/F, IMF | ... | ... | ... | -0.04 |
| Securities issued to International Monetary Fund | -4618.79 | -34.84 | -52920.01 | ... |
| Ways and Means Advances to Food Corporation of India | -10000.00 | -10000.00 | -20000.00 | -10000.00 |
| Ways and Means Advances to State Governments | ... | -100.00 | -100.00 | -100.00 |
| TOTAL CAPITAL EXPENDITURE IN ANNEXURE 1 | 196681.32 | 241430.64 | 237718.18 | 247023.62 |
| TOTAL GROSS EXPENDITURE IN DEMANDS FOR GRANTS | 5538347.63 | 6203597.64 | 5607510.86 | 6606623.60 |
| TOTAL EXPENDITURE AS SHOWN IN ANNUAL FINANCIAL STATEMENT | 5616843.03 | 6279215.95 | 5645730.93 | 6652601.05 |
| TOTAL EXPENDITURE IN ANNEXURE 1 | 1663673.05 | 1777477.04 | 1785391.02 | 1978060.45 |

ANNEX - 2A**Relief provided to CPSUs in the form of waiver of interest, Guarantee Fee, write off of loans, etc.***(In crores of Rupees)*

| Details | Actuals 2014-2015 | Budget 2015-2016 | Revised 2015-2016 | Budget 2016-2017 |
|--|----------------------|---------------------|----------------------|---------------------|
| Waiver of Guarantee Fee outstanding against - | 7.71 | 5.18 | 2.53 | 45.79 |
| - Hindustan Steel Construction Works Ltd. | 5.18 | 5.18 | ... | ... |
| - Heavy Engineering Corporation Limited | 2.53 | ... | 2.53 | ... |
| - ITI Limited | ... | ... | ... | 45.79 |
| Waiver of interest - | 407.16 | ... | 5.97 | ... |
| - HMT Limited | 38.58 | ... | ... | ... |
| - NEPA Limited | 368.58 | ... | ... | ... |
| - Hindustan Salts Limited | ... | ... | 5.97 | ... |
| Conversion of loan into grants-in-aid - | ... | ... | 3.00 | ... |
| - Hindustan Salts Limited | ... | ... | 3.00 | ... |
| Grand Total | 414.87 | 5.18 | 11.50 | 45.79 |

ANNEX - 3

TRENDS IN EXPENDITURE

| | Actuals 2007-08 | Actuals 2008-09 | Actuals 2009-10 | Actuals 2010-11 | Actuals 2011-12 | Actuals 2012-13 | Actuals 2013-14 | Actuals 2014-15 | Revised 2015-16 | Budget 2016-17 |
|---|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
| | (In crores of Rupees) | | | | | | | | | |
| (A) Non-Plan Expenditure | 507589 | 608721 | 721096 | 818299 | 891990 | 996747 | 1106120 | 1201029 | 1308194 | 1428050 |
| 1. Interest Payments | 171030 | 192204 | 213093 | 234022 | 273150 | 313170 | 374254 | 402444 | 442620 | 492670 |
| 2. Defence Expenditure * | 91681 | 114223 | 141781 | 154117 | 170913 | 181776 | 203499 | 218694 | 224636 | 249099 |
| 3. Subsidies | 70926 | 129708 | 141351 | 173420 | 217941 | 257079 | 254632 | 258258 | 257801 | 250433 |
| 4. Grants to States & U.T. Governments | 35769 | 38161 | 45946 | 49790 | 51523 | 47995 | 60551 | 77125 | 108233 | 118356 |
| 5. Grants to Foreign Governments | 1355 | 1442 | 1561 | 2256 | 2163 | 3228 | 4013 | 3820 | 4293 | 4530 |
| 6. Pensions | 24261 | 32940 | 56149 | 57405 | 61166 | 69479 | 74896 | 93611 | 95731 | 123368 |
| 7. Police | 13924 | 19904 | 25999 | 27339 | 33106 | 37285 | 42095 | 47767 | 52681 | 59796 |
| 8. Other Non-Plan Revenue Expenditure | 47103 | 68241 | 79823 | 86423 | 66136 | 70524 | 79648 | 84729 | 102964 | 109820 |
| 9. Non-Plan Capital Expenditure@ (Excluding Defence) | 47891 | 7271 | 10952 | 23619 | 11478 | 7644 | 7430 | 8180 | 13187 | 13448 |
| 10. Loans & Advances to State & U.T. Governments# | 86 | 86 | 83 | 85 | 72 | 3406 | 80 | 73 | 79 | 81 |
| 11. Loans to Foreign Governments | 42 | 833 | 124 | ... | 248 | 700 | 156 | ... | 158 | ... |
| 12. Other Loans | 1465 | 790 | 936 | 6308 | 311 | 299 | 288 | 1401 | 707 | 776 |
| 13. Non-Plan Expenditure of UTs <i>without Legislature</i> | 2056 | 2918 | 3298 | 3515 | 3783 | 4162 | 4578 | 4927 | 5104 | 5673 |
| Revenue | 2274 | 3119 | 3334 | 3775 | 3853 | 4269 | 4577 | 4833 | 5109 | 5677 |
| Capital | -218 | -201 | -36 | -260 | -70 | -107 | 1 | 94 | -5 | -4 |
| (B) Plan Expenditure | 205082 | 275235 | 303391 | 379029 | 412375 | 413625 | 453327 | 462644 | 477197 | 550010 |
| Revenue | 173572 | 234774 | 253884 | 314232 | 333736 | 329208 | 352732 | 357597 | 335004 | 403628 |
| Capital | 31510 | 40461 | 49507 | 64797 | 78639 | 84417 | 100595 | 105047 | 142193 | 146382 |
| TOTAL EXPENDITURE (A+B) | 712671 | 883956 | 1024487 | 1197328 | 1304365 | 1410372 | 1559447 | 1663673 | 1785391 | 1978060 |
| Revenue | 594433 | 793798 | 911809 | 1040723 | 1145785 | 1243514 | 1371772 | 1466992 | 1547673 | 1731037 |
| Capital | 118238 | 90158 | 112678 | 156605 | 158580 | 166858 | 187675 | 196681 | 237718 | 247023 |
| * Net of Defence Receipts and inclusive of Defence | 3139 | 3467 | 3708 | 4332 | 4613 | 5208 | 5516 | 8339 | 6710 | 6884 |
| Capital Expenditure | 37462 | 40918 | 51112 | 62056 | 67902 | 70499 | 79125 | 81887 | 81400 | 86340 |
| @ Excludes Securities issued to IMF | ... | 1444 | 3654 | 9051 | 1613 | 4323 | 367 | 4619 | 52920 | ... |
| # Net of short-term way & means advances | ... | ... | ... | ... | ... | ... | ... | ... | 100 | 100 |

ANNEX - 3.1

DETAILS OF SUBSIDIES INCLUDED IN ANNEX 3

(In crores of Rupees)

| | Actuals 2007-08 | Actuals 2008-09 | Actuals 2009-10 | Actuals 2010-11 | Actuals 2011-12 | Actuals 2012-13 | Actuals 2013-14 | Actuals 2014-15 | Revised 2015-16 | Budget 2016-17 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
| A. Major Subsidies | 66638 | 123206 | 134658 | 164516 | 211319 | 247493 | 244717 | 249016 | 241857 | 231782 |
| 1. Food | 31328 | 43751 | 58443 | 63844 | 72822 | 85000 | 92000 | 117671 | 139419 | 134835 |
| 2. Indigenous(Urea) Fertiliser | 12950 | 17969 | 17580 | 15081 | 20208 | 20000 | 26500 | 38200 | 38200 | ... |
| 3. Imported (Urea) Fertiliser | 6606 | 10079 | 4603 | 6454 | 13716 | 15133 | 11538 | 12223 | 12300 | ... |
| 4. Sale of decontrolled fertiliser with concession to farmers | 12934 | 48555 | 39081 | 40766 | 36089 | 30480 | 29301 | 20653 | 21938 | ... |
| 5. Urea Subsidy | ... | ... | ... | ... | ... | ... | ... | ... | ... | 51000 |
| 6. Nutrient based Subsidy | ... | ... | ... | ... | ... | ... | ... | ... | ... | 19000 |
| Total Fertilizer Subsidy | 32490 | 76603 | 61264 | 62301 | 70013 | 65613 | 67339 | 71076 | 72438 | 70000 |
| 7. Petroleum Subsidy | 2820 | 2852 | 14951 | 38371 | 68484 | 96880 | 85378 | 60269 | 30000 | 26947 |
| B. Other Subsidies | 4288 | 6502 | 6693 | 8904 | 6622 | 9586 | 9915 | 9242 | 15944 | 18651 |
| 8. Interest Subsidies | 2311 | 3493 | 2687 | 4680 | 5049 | 7270 | 8137 | 7632 | 13808 | 15523 |
| 9. Other Subsidies | 1977 | 3009 | 4006 | 4224 | 1573 | 2316 | 1778 | 1610 | 2136 | 3128 |
| <i>of which</i> | | | | | | | | | | |
| <i>Subsidy on import of pulses</i> | ... | ... | 168 | 450 | 250 | 270 | 158 | 5 | 63 | 115 |
| <i>Subsidy on import of edible oils</i> | ... | ... | 198 | 513 | 366 | 617 | 318 | ... | 150 | 567 |
| Total-Subsidies | 70926 | 129708 | 141351 | 173420 | 217941 | 257079 | 254632 | 258258 | 257801 | 250433 |

ANNEX - 3.2

**DETAILS OF OTHER NON-PLAN REVENUE EXPENDITURE
INCLUDED IN ANNEX 3**

(In crores of Rupees)

| | Actuals 2007-08 | Actuals 2008-09 | Actuals 2009-10 | Actuals 2010-11 | Actuals 2011-12 | Actuals 2012-13 | Actuals 2013-14 | Actuals 2014-15 | Revised 2015-16 | Budget 2016-17 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
| 1. General Services | 10824 | 14938 | 16386 | 16916 | 19225 | 21759 | 23761 | 26147 | 30345 | 35003 |
| 1.01 Organs of State | 2146 | 2913 | 3120 | 3063 | 3976 | 4064 | 4287 | 4614 | 5327 | 5706 |
| 1.02 Tax Collection | 3761 | 5182 | 6433 | 6532 | 7139 | 7752 | 8464 | 9593 | 10663 | 12017 |
| 1.03 Other Expenditure | 4917 | 6843 | 6833 | 7321 | 8110 | 9943 | 11010 | 11940 | 14355 | 17280 |
| 2. Social Services | 18424 | 26268 | 32893 | 35293 | 19444 | 21168 | 25572 | 25829 | 32149 | 32134 |
| 2.01 Education, Sports, Youth Affairs | 4469 | 6512 | 9388 | 8327 | 9433 | 11028 | 14494 | 11954 | 12811 | 14551 |
| 2.02 Health and Family Welfare | 1701 | 2510 | 2871 | 3031 | 3144 | 3690 | 4006 | 5101 | 4814 | 5189 |
| 2.03 Water supply, Housing etc. | 444 | 479 | 553 | 651 | 691 | 756 | 764 | 777 | 885 | 960 |
| 2.04 Information & Broadcasting | 1165 | 1409 | 1555 | 1718 | 1771 | 1966 | 2064 | 2364 | 2783 | 3204 |
| 2.05 Labour & Employment | 1406 | 1652 | 1456 | 1746 | 1855 | 1929 | 2620 | 2837 | 4157 | 4722 |
| 2.06 Welfare of SC/ST & OBC | 16 | 22 | 26 | 23 | 25 | 27 | 34 | 39 | 576 | 503 |
| 2.07 Other Social Services | 9223 | 13684 | 17044 | 19797 | 2525 | 1772 | 1590 | 2757 | 6123 | 3005 |
| 3. Economic Services | 16392 | 23521 | 24106 | 28052 | 21751 | 22211 | 24976 | 26632 | 33721 | 34267 |
| 3.01 Agriculture and Allied Activities | 4863 | 7548 | 1719 | 4279 | 2491 | 2849 | 2843 | 2511 | 2734 | 4016 |
| 3.02 Rural Development | 23 | 32 | 19 | 26 | 21 | 18 | 16 | 17 | 20 | 21 |
| 3.03 Irrigation & Flood Control | 210 | 302 | 383 | 370 | 378 | 409 | 432 | 474 | 495 | 568 |
| 3.04 Energy | -571 | -533 | 511 | 423 | 38 | 424 | 882 | 202 | 781 | 465 |
| 3.05 Industry & Minerals | 369 | 887 | 1653 | 2331 | 2858 | 2281 | 2520 | 2232 | 2301 | 2783 |
| 3.06 Transport | 1828 | 1741 | 1728 | 3148 | 2392 | 2511 | 3311 | 4081 | 4110 | 4133 |
| 3.07 Communications | 1441 | 1695 | 5301 | 3406 | 86 | 237 | 111 | 454 | 6369 | 3253 |
| 3.08 Science, Technology & Environment | 2851 | 3958 | 5239 | 4883 | 5173 | 5378 | 5727 | 6492 | 6950 | 7514 |
| 3.09 Dividend relief to Railways | 2105 | 2347 | 2811 | 2648 | 2686 | 2923 | 4011 | 4681 | 4360 | 5121 |
| 3.10 Export Promotion | 1939 | 2941 | 1827 | 2554 | 1352 | 1608 | 1548 | 1694 | 1675 | 1712 |
| 3.11 Other Economic Services | 1334 | 2603 | 2915 | 3984 | 4276 | 3573 | 3575 | 3794 | 3926 | 4681 |
| 4. Postal Deficit | 1463 | 3514 | 6438 | 6162 | 5716 | 5386 | 5339 | 6121 | 6749 | 8416 |
| Total-Other Non-Plan Revenue Expenditure | 47103 | 68241 | 79823 | 86423 | 66136 | 70524 | 79648 | 84729 | 102964 | 109820 |

ANNEX - 3.3

DETAILS OF PLAN EXPENDITURE INCLUDED IN ANNEX 3

(In crores of Rupees)

| | Actuals 2007-08 | Actuals 2008-09 | Actuals 2009-10 | Actuals 2010-11 | Actuals 2011-12 | Actuals 2012-13 | Actuals 2013-14 | Actuals 2014-15 | Revised 2015-16 | Budget 2016-17 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
| A. Expenditure on Central Plan by Head of Development | 143468 | 198160 | 218901 | 285950 | 308359 | 304739 | 340479 | 191814 | 261089 | 308110 |
| 1. Economic Services | 82162 | 113141 | 128205 | 168870 | 173445 | 162852 | 183933 | 146341 | 181194 | 210626 |
| 1.01 Agriculture and Allied Activities | 8865 | 10134 | 10971 | 15651 | 16081 | 16953 | 17095 | 9685 | 10761 | 12904 |
| 1.02 Rural Development | 19897 | 40267 | 38569 | 42060 | 37599 | 36579 | 38776 | 1222 | 3005 | 2623 |
| 1.03 Irrigation & Flood Control | 481 | 456 | 423 | 476 | 506 | 439 | 441 | 910 | 1105 | 1024 |
| 1.04 Energy | 6202 | 8241 | 9274 | 10389 | 8581 | 5878 | 7660 | 19552 | 10531 | 18323 |
| 1.05 Industry & Minerals | 6621 | 8627 | 9622 | 12381 | 12454 | 11661 | 11827 | 13081 | 13787 | 13290 |
| 1.06 Transport | 28794 | 30215 | 44632 | 61692 | 64916 | 56566 | 65510 | 67754 | 79801 | 89111 |
| 1.07 Communications | 794 | 981 | 845 | 621 | 2187 | 2509 | 3026 | 2990 | 5641 | 5739 |
| 1.08 Science, Technology & Environment | 7322 | 8797 | 9862 | 11921 | 11735 | 12048 | 13535 | 14382 | 17965 | 20926 |
| 1.09 General Economic Services | 3186 | 5423 | 4007 | 13679 | 19386 | 20219 | 26064 | 16765 | 38598 | 46686 |
| 2. Social Services | 60394 | 84274 | 89452 | 115720 | 129609 | 136185 | 149283 | 40309 | 61341 | 81237 |
| 2.01 Education Art & Culture | 24187 | 31234 | 33152 | 46297 | 52269 | 57090 | 59998 | 17025 | 17382 | 19507 |
| 2.02 Health & Family Welfare | 12936 | 15992 | 17644 | 20725 | 23146 | 23252 | 25054 | 6172 | 7470 | 10559 |
| 2.03 Water Supply, Sanitation, Housing and Urban Development | 13951 | 21975 | 23947 | 27506 | 26822 | 27364 | 32271 | 7400 | 13651 | 14823 |
| 2.04 Information & Broadcasting | 396 | 612 | 473 | 790 | 756 | 612 | 715 | 719 | 675 | 720 |
| 2.05 Welfare of SC/ST and other Backward classes | 2574 | 3571 | 4390 | 6893 | 8302 | 7984 | 9605 | 5211 | 5618 | 4309 |
| 2.06 Labour & Labour Welfare | 522 | 815 | 789 | 1076 | 1477 | 1720 | 1603 | 1265 | 1406 | 2971 |
| 2.07 Social Welfare & Nutrition | 5828 | 10135 | 8875 | 12130 | 16669 | 17608 | 19839 | 2125 | 1779 | 2451 |
| 2.08 North Eastern Areas | ... | ... | 163 | 261 | 109 | 496 | 92 | 278 | 13237 | 25552 |
| 2.09 Other Social Services | ... | 30 | 19 | 42 | 59 | 59 | 106 | 115 | 123 | 345 |
| 3. General Services | 912 | 745 | 1244 | 1360 | 5305 | 5702 | 7263 | 5164 | 18554 | 16247 |
| Revenue | 119666 | 166500 | 178802 | 232454 | 241276 | 232353 | 252224 | 100061 | 133245 | 176077 |
| Capital | 23802 | 31660 | 40099 | 53496 | 67083 | 72386 | 88254 | 91753 | 127844 | 132033 |
| B. Central Assistance for State Plans | 58787 | 73611 | 79157 | 89749 | 100129 | 104197 | 107601 | 264725 | 208587 | 234366 |
| 1. Normal Assistance (including Hill areas) | 58279 | 73000 | 78536 | 89071 | 99441 | 103465 | 106904 | 264091 | 207717 | 233571 |
| 2. North Eastern Council Plan | 508 | 611 | 621 | 678 | 688 | 732 | 697 | 634 | 870 | 795 |
| C. Central Assistance to UT Plans | 2827 | 3464 | 5333 | 3330 | 3887 | 4689 | 5247 | 6104 | 7521 | 7354 |
| (a) UTs with Legislature | 968 | 959 | 2741 | 1188 | 921 | 1349 | 1589 | 2257 | 2595 | 2358 |
| (i) Puducherry | 257 | 150 | 2496 | 186 | 272 | 480 | 670 | 803 | 699 | 781 |
| (ii) National Capital Territory of Delhi | 711 | 809 | 245 | 1002 | 649 | 869 | 919 | 340 | 470 | 508 |
| (iii) UT schemes (others) | ... | ... | ... | ... | ... | ... | ... | 1114 | 1426 | 1249 |
| (b) UTs without Legislature | 1859 | 2505 | 2592 | 2142 | 2966 | 3340 | 3659 | 3847 | 4926 | 4996 |
| (i) Andaman & Nicobar Islands | 1140 | 1535 | 1522 | 929 | 1292 | 1484 | 1584 | 1716 | 2334 | 2277 |
| (ii) Chandigarh | 317 | 485 | 453 | 465 | 634 | 621 | 592 | 611 | 638 | 710 |
| (iii) Dadra and Nagar Haveli | 100 | 111 | 190 | 259 | 330 | 565 | 618 | 647 | 909 | 905 |
| (iv) Lakshadweep | 215 | 105 | 261 | 321 | 383 | 425 | 360 | 334 | 510 | 525 |
| (v) Daman & Diu | 87 | 269 | 166 | 168 | 327 | 245 | 505 | 539 | 535 | 579 |
| Total- Central Assistance to States and UT Plans (B)+(C) | 61614 | 77075 | 84490 | 93079 | 104016 | 108886 | 112849 | 270829 | 216108 | 241900 |
| Revenue | 53906 | 68274 | 75082 | 81778 | 92461 | 96855 | 100508 | 257536 | 201759 | 227551 |
| Capital | 7708 | 8801 | 9408 | 11301 | 11555 | 12031 | 12341 | 13293 | 14349 | 14349 |
| GRAND TOTAL (A)+(B)+(C) | 205082 | 275235 | 303391 | 379029 | 412375 | 413625 | 453327 | 462644 | 477197 | 550010 |
| Revenue | 173572 | 234774 | 253884 | 314232 | 333736 | 329208 | 352732 | 357597 | 335004 | 403628 |
| Capital | 31510 | 40461 | 49507 | 64797 | 78639 | 84417 | 100595 | 105047 | 142193 | 146382 |

CONTRIBUTIONS TO INTERNATIONAL BODIES*(In crores of Rupees)*

| Sl. No. | Ministry/Department/Organisation | Actuals 2014-15 (Provisional) | Budget 2015-16 | Revised 2015-16 | Budget 2016-2017 |
|----------|---|-------------------------------------|-------------------|--------------------|---------------------|
| 1 | Ministry of Agriculture and Farmers Welfare | 35.85 | 39.01 | 38.16 | 39.81 |
| | Agriculture, Co-operation and Farmers Welfare | 27.76 | 30.06 | 29.56 | 30.18 |
| | (i) Demurrage Charges to World Food Programme | 0.00 | 0.03 | 0.03 | 0.03 |
| | (ii) Food and Agriculture Organisation | 20.00 | 22.50 | 22.00 | 22.50 |
| | (iii) Maintenance of FAO Office in India | 0.06 | 0.06 | 0.06 | 0.06 |
| | (iv) Trust Fund of FAO Commission for Desert Locust in Eastern India | 0.17 | 0.18 | 0.18 | 0.18 |
| | (v) World Food Programme | 6.80 | 6.63 | 6.63 | 6.63 |
| | (vi) Others | 0.73 | 0.66 | 0.66 | 0.78 |
| | Agricultural Research and Education | 5.36 | 5.68 | 5.68 | 5.68 |
| | (i) Asia Pacific Association of Agricultural Institutions | 0.06 | 0.07 | 0.07 | 0.07 |
| | (ii) Commonwealth Agricultural Bureau | 0.23 | 0.25 | 0.25 | 0.25 |
| | (iii) Consultative Group on International Agricultural Research | 4.70 | 4.88 | 4.88 | 4.88 |
| | (iv) India's Contribution to NACA | 0.37 | 0.44 | 0.44 | 0.44 |
| | (v) India's Contribution to International Seed Testing Association | 0.00 | 0.04 | 0.04 | 0.04 |
| | Animal Husbandry, Dairying and Fisheries | 2.73 | 3.27 | 2.92 | 3.95 |
| | (i) Regional Animal Production and Health Commission | 0.08 | 0.08 | 0.08 | 0.08 |
| | (ii) Other Organisation | 1.41 | 2.14 | 2.14 | 2.92 |
| | (iii) Payment to Bay of Bengal Programme- Inter Government Organisation | 0.37 | 0.40 | 0.30 | 0.40 |
| | (iv) Payment to Cash contribution to Bay of Bengal Programme- Inter Government Organisation | 0.36 | 0.40 | 0.30 | 0.30 |
| | (v) Bay of Bengal Large Marine Eco System | 0.51 | 0.25 | 0.10 | 0.25 |
| 2 | Ministry of Civil Aviation | 5.29 | 6.00 | 5.16 | 5.90 |
| | (i) International Civil Aviation Organisation for BCAS-CASP-AP | 5.12 | 5.80 | 4.96 | 5.70 |
| | (ii) International Civil Aviation Organisation for DGCA | 0.17 | 0.20 | 0.20 | 0.20 |
| 3 | Ministry of Commerce and Industry | 34.13 | 57.85 | 55.09 | 53.85 |
| | Commerce | 25.80 | 40.00 | 40.00 | 36.00 |
| | (i) Agency for International Trade Information and Co-operation | 0.00 | 0.18 | 0.18 | 0.00 |
| | (ii) Common Fund for Commodities | 0.00 | 1.72 | 1.72 | 1.18 |
| | (iii) ECAPE/UNESCAP(SE Asia) (South Pacific Asia) | 0.58 | 0.79 | 0.79 | 0.79 |
| | (iv) Enhanced Integrated Frame Work Trust Fund | 0.00 | 1.71 | 1.71 | 0.00 |
| | (v) G S T P Trust Fund | 0.09 | 0.08 | 0.08 | 0.08 |
| | (vi) Global Trust Fund of ITC | 0.31 | 0.27 | 0.27 | 0.27 |
| | (vii) International Coffee Organisation | 0.62 | 1.33 | 1.33 | 1.33 |
| | (viii) International Pepper Community | 0.29 | 0.27 | 0.27 | 0.27 |
| | (ix) International Textiles and Clothing Bureau | 0.00 | 1.35 | 1.35 | 0.00 |
| | (x) International Trade Centre | 0.00 | 0.22 | 0.22 | 0.00 |
| | (xi) UNCTAD, Geneva | 0.09 | 0.08 | 0.08 | 0.08 |
| | (xii) World Trade Organisation | 23.82 | 32.00 | 32.00 | 32.00 |
| | Industrial Policy and Promotion | 8.33 | 17.85 | 15.09 | 17.85 |
| | (i) Asian Productivity Organisation | 7.70 | 7.70 | 7.70 | 7.70 |
| | (ii) United Nations Industrial Development Organisation | 0.00 | 9.50 | 6.77 | 9.50 |
| | (iii) World Intellectual Property Organisation | 0.63 | 0.65 | 0.62 | 0.65 |
| 4 | Ministry of Communications and Information Technology | 29.94 | 37.91 | 31.52 | 33.47 |
| | Posts | 6.99 | 10.00 | 9.00 | 9.00 |
| | Universal Postal Union | 6.99 | 10.00 | 9.00 | 9.00 |
| | Telecommunications | 21.91 | 27.39 | 22.00 | 23.80 |
| | (i) Asia -Pacific Telecommunity, Bangkok | 0.92 | 2.40 | 0.00 | 0.60 |
| | (ii) Commonwealth Telecommunication Organisation, London | 0.00 | 1.00 | 0.00 | 0.80 |
| | (iii) International Telecommunications Union, Geneva | 20.99 | 23.99 | 22.00 | 22.40 |
| | Electronics and Information Technology erstwhile Information Technology | 1.04 | 0.52 | 0.52 | 0.67 |
| | UNICODE Inc.; International Forum European Resource Association (ELRA), Paris (France); World Wide Web Consortium (WWWC) USA; Localisation Industry Standard Association (LISA), Switzerland. | 1.04 | 0.52 | 0.52 | 0.67 |

CONTRIBUTIONS TO INTERNATIONAL BODIES*(In crores of Rupees)*

| Sl. No. | Ministry/Department/Organisation | Actuals 2014-15 (Provisional) | Budget 2015-16 | Revised 2015-16 | Budget 2016-2017 |
|-----------|--|-------------------------------------|-------------------|--------------------|---------------------|
| 5 | Ministry of Consumer Affairs, Food and Public Distribution | 0.87 | 1.02 | 0.99 | 1.02 |
| | Consumer Affairs | 0.28 | 0.38 | 0.38 | 0.38 |
| | (i) Organization of Economic Co-operation and Development (OECD) | 0.09 | 0.10 | 0.10 | 0.10 |
| | (ii) International Organisation of Legal Metrology and Others | 0.19 | 0.25 | 0.25 | 0.25 |
| | (iii) Consumer International | 0.00 | 0.02 | 0.02 | 0.02 |
| | (iv) Commonwealth Association for Public Administration & Management | 0.00 | 0.01 | 0.01 | 0.01 |
| | Food and Public Distribution | 0.59 | 0.64 | 0.61 | 0.64 |
| | (i) International Grain Council | 0.28 | 0.30 | 0.27 | 0.30 |
| | (ii) International Sugar Council | 0.31 | 0.34 | 0.34 | 0.34 |
| 6 | Ministry of Corporate Affairs | 0.00 | 0.03 | 0.01 | 0.01 |
| | International Association of Insolvency Regulators (IAIR) and Others | 0.00 | 0.03 | 0.01 | 0.01 |
| 7 | Ministry of Culture | 0.95 | 0.78 | 0.79 | 0.78 |
| | (i) International Centre for Conservation, Rome | 0.14 | 0.20 | 0.20 | 0.00 |
| | (ii) International Federation of Arts Councils and Culture Agencies (IFACCA) | 0.00 | 0.05 | 0.05 | 0.00 |
| | (iii) UNESCO | 0.13 | 0.25 | 0.19 | 0.00 |
| | (iv) World Heritage Fund | 0.17 | 0.08 | 0.15 | 0.00 |
| | (v) International Council of Archives | 0.50 | 0.20 | 0.20 | 0.00 |
| | (vi) South West Asia Regional Branch of International Council on Archives | 0.01 | 0.00 | 0.00 | 0.00 |
| | (vii) Contribution to International Bodies | 0.00 | 0.00 | 0.00 | 0.58 |
| | (viii) Contribution to International Archival | 0.00 | 0.00 | 0.00 | 0.20 |
| 8 | Ministry of Defence | 8.01 | 8.38 | 8.29 | 8.64 |
| | (i) Commonwealth War Graves Commission, London | 7.33 | 7.70 | 7.70 | 8.00 |
| | (ii) International Committee for Military Medicine | 0.01 | 0.01 | 0.01 | 0.01 |
| | (iii) International Hydrographic Organisation and Others | 0.63 | 0.57 | 0.52 | 0.56 |
| | (iv) Naval Attache, London | 0.01 | 0.02 | 0.01 | 0.01 |
| | (v) MoD/DRDO | 0.03 | 0.08 | 0.05 | 0.06 |
| 9 | Ministry of Earth Sciences | 19.10 | 22.46 | 20.16 | 31.26 |
| | (i) Antarctic Treaty Secretariat | 0.29 | 0.35 | 0.30 | 0.50 |
| | (ii) Commission on Conservation of Antarctic Marine Living Resources | 1.48 | 1.00 | 0.68 | 1.50 |
| | (iii) Indian Data Buoy Programme | 0.05 | 0.05 | 0.00 | 0.05 |
| | (iv) International Ocean Drilling Programme | 6.50 | 7.00 | 6.50 | 7.00 |
| | (v) International Sea Bed Authority | 0.60 | 5.00 | 1.00 | 5.00 |
| | (vi) International Seismology Centre, UK | 0.35 | 0.35 | 0.35 | 0.50 |
| | (vii) National Oceanic and Atmospheric Administration, New York, USA | 0.60 | 0.00 | 0.48 | 0.65 |
| | (viii) Partnership for observation of Global Ocean (POGO) | 0.03 | 0.03 | 0.00 | 0.05 |
| | (ix) South Asia Co-operative Environment Programme | 0.42 | 0.50 | 0.48 | 0.50 |
| | (x) United Kingdom Met Office, Alexandria, UK | 0.00 | 0.00 | 1.00 | 1.00 |
| | (xi) Committee on Space Research (COSPAR) | 0.00 | 1.50 | 0.02 | 0.04 |
| | (xii) World Meteorological Organisation | 4.16 | 2.20 | 3.10 | 4.00 |
| | (xiii) SPIE Asia-Pacific Remote Sensing Event | 0.00 | 0.00 | 0.00 | 0.07 |
| | (xiv) Belmont Forum Secretariat | 0.00 | 0.00 | 0.00 | 0.20 |
| | (xv) PR Office UNESCO | 0.00 | 0.00 | 0.00 | 0.20 |
| | (xvi) International Continental Deep Drilling Programme (ICDP) | 1.23 | 1.40 | 1.30 | 1.50 |
| | (xvii) Inter Governmental Commission-UNESCO | 0.00 | 0.58 | 0.00 | 1.00 |
| | (xviii) Regional Integrated Multi hazards Early Warning System (RIMES) | 3.39 | 2.50 | 4.50 | 7.00 |
| | (xix) Frame Work for climate Service (WMO) | 0.00 | 0.00 | 0.45 | 0.50 |
| 10 | Ministry of Environment and Forests | 10.14 | 15.04 | 15.49 | 13.41 |
| | (i) International Centre for Integrated Mountain Development | 4.32 | 3.30 | 3.30 | 3.85 |
| | (ii) South-Asia Co-operative Environment Programme | 0.40 | 0.47 | 0.47 | 0.21 |
| | (iii) United Nations Environment Programme | 1.24 | 1.86 | 1.86 | 0.65 |
| | (iv) Others | 4.18 | 9.41 | 4.31 | 6.70 |
| | (v) UNFCCC and Kyoto Protocol | 0.00 | 0.00 | 5.55 | 2.00 |
| 11 | Ministry of External Affairs | 275.55 | 386.03 | 458.51 | 523.28 |
| | (i) Commonwealth Foundation | 1.20 | 1.20 | 1.35 | 1.40 |
| | (ii) Commonwealth Secretariat | 6.53 | 8.00 | 9.20 | 25.00 |
| | (iii) Council for Security Co-operation in Asia Pacific | 0.16 | 0.31 | 0.31 | 0.40 |

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In crores of Rupees)

| Sl. No. | Ministry/Department/Organisation | Actuals 2014-15 (Provisional) | Budget 2015-16 | Revised 2015-16 | Budget 2016-2017 |
|-----------|---|-------------------------------------|-------------------|--------------------|---------------------|
| | (iv) Nalanda International University | 17.00 | 100.00 | 100.00 | 200.00 |
| | (v) Other International Organisations | 23.91 | 30.40 | 31.86 | 33.48 |
| | (vi) SAARC Secretariat | 9.73 | 11.00 | 11.00 | 14.00 |
| | (vii) South Asian University | 60.08 | 70.00 | 87.00 | 79.00 |
| | (viii) United Nations Organisation | 156.94 | 165.00 | 217.79 | 170.00 |
| | (ix) BIMSTEC Sectt. | 0.00 | 0.12 | 0.00 | 0.00 |
| 12 | Ministry of Finance | 670.91 | 646.96 | 738.69 | 1032.45 |
| | Economic Affairs | 666.64 | 639.65 | 729.13 | 1025.28 |
| | (i) Technical Assistance Scheme of the Asian Development Bank | 0.00 | 0.01 | 0.00 | 0.01 |
| | (ii) Colombo Plan including technical aid to South & South East Asia & Staff College Manila. | 0.00 | 0.01 | 0.00 | 0.01 |
| | (iii) Commonwealth Fund for Technical Co-operation | 9.81 | 10.40 | 10.20 | 10.20 |
| | (iv) Expenses of Residential Representative of UNDP | 0.66 | 0.69 | 0.61 | 0.69 |
| | (v) Contribution towards African Development Fund | 0.00 | 0.00 | 36.26 | 0.00 |
| | (vi) IMF Resident Office, Delhi | 0.21 | 0.21 | 0.22 | 0.22 |
| | (vii) International Fund for Agriculture Development | 63.34 | 67.00 | 86.00 | 84.00 |
| | (viii) Liasion Office G-24 | 0.08 | 0.10 | 0.10 | 0.10 |
| | (ix) Membership Contribution to FATF | 0.39 | 0.45 | 0.45 | 0.45 |
| | (x) OECD Network on Fiscal Relations | 0.15 | 0.36 | 0.20 | 0.20 |
| | (xi) South-South Experience Exchange Trust Fund (SEETF) | 0.00 | 0.00 | 3.25 | 0.00 |
| | (xii) Technical Co-operation with African Development Bank | 0.00 | 10.00 | 10.00 | 15.00 |
| | (xiii) United Nations Development Programme | 27.39 | 27.69 | 28.66 | 28.66 |
| | (xiv) World Savings Banks Institute | 0.09 | 0.10 | 0.10 | 0.10 |
| | (xv) Eurasian Group on Combating Money Laundering and Terrorism Financing | 0.21 | 0.43 | 0.30 | 0.35 |
| | (xvi) Contribution towards Asian Development Fund (ADF) | 91.42 | 48.00 | 48.09 | 49.50 |
| | (xvii) Contribution towards Asian Development Fund-12 | 0.00 | 0.00 | 0.00 | 330.50 |
| | (xviii) Payment of Contribution towards Multilateral Debt Relief Initiative of African Development Fund | 2.43 | 2.57 | 2.57 | 2.67 |
| | (xix) Global Fund of Aids, TB and malaria (GFATM) | 27.26 | 27.26 | 28.78 | 28.78 |
| | (xx) Contribution to International Development Association (IDA) | 417.98 | 419.96 | 446.69 | 446.69 |
| | (xxi) Global Alliance for Vaccination and Immunization (GAVI) | 6.22 | 6.12 | 6.65 | 6.65 |
| | (xxii) Contribution for Global Environment Facility (GEF) | 19.00 | 18.29 | 20.00 | 20.50 |
| | Revenue | 4.26 | 7.30 | 9.55 | 7.16 |
| | (i) APG (Asia / Pacific Group) on Money Laundering | 0.00 | 0.95 | 1.70 | 0.95 |
| | (ii) Commonwealth Association of Tax Administration | 0.08 | 0.08 | 0.08 | 0.08 |
| | (iii) Customs Council | 0.60 | 0.61 | 0.54 | 0.61 |
| | (iv) Drug Advisory Programme of Colombo Plan Bureau | 0.03 | 0.03 | 0.03 | 0.03 |
| | (v) EGMONT Group by FIU-IND | 0.10 | 0.10 | 0.17 | 0.17 |
| | (vi) Global Forum on Transparency & Exchange of Information (GFTEI) | 0.28 | 1.90 | 3.10 | 1.90 |
| | (vii) Inter-American Centre of Tax Admn (CIAT) | 0.46 | 0.90 | 0.51 | 0.60 |
| | (viii) OECD as observer in the CFA | 0.00 | 0.13 | 0.12 | 0.12 |
| | (ix) OECD Forum on Tax Administration | 0.83 | 0.70 | 0.70 | 0.70 |
| | (x) UN Fund for Drug Abuse Control | 1.88 | 1.90 | 2.60 | 2.00 |
| | Expenditure | 0.01 | 0.01 | 0.01 | 0.01 |
| | Association of Government Accounts Organisation of Asia (AGAOA) | 0.01 | 0.01 | 0.01 | 0.01 |
| 13 | Ministry of Food Processing Industries | 0.15 | 0.16 | 0.16 | 0.16 |
| | Membership contribution to International Organisation of Wine and Vine | 0.15 | 0.16 | 0.16 | 0.16 |
| 14 | Ministry of Health and Family Welfare | 34.96 | 27.07 | 39.33 | 37.07 |
| | Health and Family Welfare | 34.96 | 27.06 | 39.32 | 37.06 |
| | (i) International Committee of Red Cross Society | 0.00 | 0.06 | 0.06 | 0.06 |
| | (ii) International Conference on Management of Population Programme (ICOMP), Kuala Lumpur | 0.00 | 0.10 | 0.07 | 0.10 |
| | (iii) Membership for International Organisation | 11.97 | 0.00 | 9.37 | 8.00 |
| | (iv) Partners in Population Development Secretariat (PPD), Dhaka | 0.48 | 0.50 | 0.54 | 0.50 |
| | (v) United Nations Funds on Population Activities (UNFPA) | 3.09 | 3.10 | 3.35 | 3.10 |
| | (vi) World Health Organisation and International Agencies | 19.42 | 22.00 | 22.00 | 24.00 |
| | (vii) Partnership for Maternal New Born and Child Health (PMNCH) | 0.00 | 1.30 | 3.93 | 1.30 |
| | (viii) Global Fund to fight AIDS, TB and Malaria (GFATM) | 0.00 | 0.01 | 0.01 | 0.01 |

CONTRIBUTIONS TO INTERNATIONAL BODIES*(In crores of Rupees)*

| Sl. No. | Ministry/Department/Organisation | Actuals 2014-15 (Provisional) | Budget 2015-16 | Revised 2015-16 | Budget 2016-2017 |
|-----------|--|-------------------------------------|-------------------|--------------------|---------------------|
| 15 | Ministry of Heavy Industries and Public Enterprises | 0.72 | 0.72 | 1.03 | 1.00 |
| | Department of Public Enterprises | 0.72 | 0.72 | 1.03 | 1.00 |
| 16 | Ministry of Home Affairs | 5.60 | 7.17 | 7.02 | 6.73 |
| | (i) ICPO (Interpol) | 2.19 | 2.00 | 2.00 | 2.00 |
| | (ii) International Conference on Federalism Form of Federation | 0.25 | 0.65 | 0.50 | 0.65 |
| | (iii) United Nation Crime Prevention and Criminal Justice Fund | 0.00 | 0.02 | 0.02 | 0.02 |
| | (iv) Organisation for Prohibition of Chemical Weapons (OPCW), Hague, Netherlands | 3.16 | 4.50 | 4.50 | 4.06 |
| 17 | Ministry of Housing and Urban Poverty Alleviation | 0.46 | 0.46 | 0.46 | 1.40 |
| | (i) Commonwealth Local Government Forum (CLGF) | 0.06 | 0.06 | 0.06 | 0.06 |
| | (ii) UN Centre for Human Settlement (UNCHS) | 0.40 | 0.40 | 0.40 | 0.40 |
| | (iii) Asia Pacific Ministerial Conference on Housing & Urban Development | 0.00 | 0.00 | 0.00 | 0.94 |
| 18 | Ministry of Human Resource Development | 21.47 | 21.56 | 22.22 | 21.70 |
| | Higher Education | | | | |
| | (i) Asian Institute of Technology, Bangkok | 0.36 | 0.36 | 1.02 | 0.50 |
| | (ii) Commonwealth of Learning | 6.00 | 6.00 | 6.00 | 6.00 |
| | (iii) UNESCO | 15.11 | 15.20 | 15.20 | 15.20 |
| 19 | Ministry of Information and Broadcasting | 0.99 | 1.09 | 0.88 | 1.02 |
| | (i) Asia Pacific Institute for Broadcasting Development | 0.24 | 0.25 | 0.26 | 0.26 |
| | (ii) International Federation of Film Archives (IFFA), Brussels, Belgium. | 0.02 | 0.02 | 0.02 | 0.02 |
| | (iii) International Federation of Film Producer Associations (IFFPA) | 0.03 | 0.03 | 0.03 | 0.03 |
| | (iv) International Programme for Development of Communication's Special Accounts for Communication Development | 0.00 | 0.17 | 0.17 | 0.21 |
| | (v) Membership fee for IFFI to FIAPF | 0.20 | 0.10 | 0.00 | 0.00 |
| | (vi) Screening fee to Producers/Directors | 0.50 | 0.52 | 0.40 | 0.50 |
| 20 | Ministry of Labour and Employment | 16.44 | 17.61 | 17.69 | 17.61 |
| | (i) International Labour Organisation, Geneva | 16.36 | 17.53 | 17.53 | 17.53 |
| | (ii) International Social Security Association, Geneva | 0.08 | 0.08 | 0.16 | 0.08 |
| 21 | Ministry of Law and Justice | 0.00 | 0.01 | 0.01 | 0.01 |
| | International Law Association | 0.00 | 0.01 | 0.01 | 0.01 |
| 22 | Ministry of Mines | 0.14 | 0.30 | 0.35 | 0.30 |
| | (i) International Copper Study Group, Lisbon | 0.14 | 0.12 | 0.18 | 0.18 |
| | (ii) International Lead and Zinc Study Group, London | 0.00 | 0.18 | 0.17 | 0.12 |
| 23 | Ministry of New and Renewable Energy | 25.02 | 1.48 | 0.75 | 1.60 |
| | (i) International Renewable Energy Agency (IRENA) | 1.02 | 1.48 | 0.75 | 1.60 |
| | (ii) Promoting Energy Access Through Clean Energy (PEACE) | 24.00 | 0.00 | 0.00 | 0.00 |
| 24 | Ministry of Panchayati Raj | 0.13 | 0.10 | 0.10 | 0.10 |
| | Commonwealth Local Government Forum | 0.13 | 0.10 | 0.10 | 0.10 |
| 25 | Ministry of Personnel, Public Grievances and Pensions | 0.05 | 0.06 | 0.06 | 0.06 |
| | Deptt. of Administrative Reforms and Public Grievances | 0.05 | 0.06 | 0.06 | 0.06 |
| 26 | Ministry of Petroleum and Natural Gas | 1.11 | 1.27 | 1.27 | 1.27 |
| | International Energy Forum Secretariat, Saudi Arabia | 1.11 | 1.27 | 1.27 | 1.27 |
| 27 | NITI Aayog | 0.27 | 0.35 | 0.35 | 0.35 |
| | International Transport Forum | 0.27 | 0.35 | 0.35 | 0.35 |
| 28 | Ministry of Power | 0.54 | 0.01 | 0.59 | 0.70 |
| 29 | Ministry of Railways | 3.33 | 3.47 | 2.93 | 3.48 |
| | Membership to International various bodies | 3.33 | 3.47 | 2.93 | 3.48 |
| 30 | Ministry of Road Transport and Highways & Shipping | 2.49 | 3.04 | 3.02 | 3.30 |
| | Road Transport & Highways | 0.05 | 0.07 | 0.07 | 0.07 |
| | Permanent International Association of Road Congress, Paris | 0.05 | 0.07 | 0.70 | 0.07 |
| | Shipping | 2.44 | 2.97 | 2.95 | 3.23 |
| | (i) International Maritime Organization | 2.30 | 2.75 | 2.75 | 3.00 |

CONTRIBUTIONS TO INTERNATIONAL BODIES*(In crores of Rupees)*

| Sl. No. | Ministry/Department/Organisation | Actuals 2014-15 (Provisional) | Budget 2015-16 | Revised 2015-16 | Budget 2016-2017 |
|-----------|---|-------------------------------------|-------------------|--------------------|---------------------|
| | (ii) International Association of Ports and Harbour | 0.01 | 0.01 | 0.01 | 0.02 |
| | (iii) Permanent International Association of Navigational Congress (PIANC) | 0.03 | 0.04 | 0.03 | 0.04 |
| | (iv) International Association of Lighthouses Authorities Paris | 0.10 | 0.16 | 0.16 | 0.16 |
| | (v) World Maritime University | 0.00 | 0.01 | 0.00 | 0.01 |
| 31 | Ministry of Rural Development | 1.36 | 1.45 | 1.45 | 1.45 |
| | (i) Afro-Asian Rural Reconstruction Organisation | 0.78 | 0.61 | 0.84 | 0.84 |
| | (ii) Centre for Integrated Rural Development in Asia & Pacific | 0.58 | 0.84 | 0.61 | 0.61 |
| 32 | Ministry of Science and Technology | 5.79 | 15.51 | 16.01 | 25.76 |
| | Science and Technology | 2.26 | 9.91 | 9.91 | 9.91 |
| | (i) Centre for Science and Technology of the Non-Aligned and other Developing Countries | 0.12 | 0.20 | 0.20 | 0.20 |
| | (ii) International Cartographer Association | 0.01 | 0.01 | 0.01 | 0.01 |
| | (iii) International Council of Scientific Unions and Affiliated Unions/ Committees | 2.00 | 2.50 | 2.50 | 2.50 |
| | (iv) The International Human Frontier Science Programme Organisation, Strasbourg, France | 0.00 | 7.00 | 7.00 | 7.00 |
| | (v) Open Geospatial Consortium, OECD and GSDI Association | 0.13 | 0.20 | 0.20 | 0.20 |
| | Biotechnology | 2.50 | 3.50 | 4.00 | 14.35 |
| | (i) European Molecular Biology Organization | 0.00 | 0.00 | 0.00 | 6.85 |
| | (ii) The International Human Frontier Science Programme Organisation, Strasbourg, France | 2.50 | 3.50 | 4.00 | 7.50 |
| | Scientific and Industrial Research | 1.03 | 2.10 | 2.10 | 1.50 |
| | Asian and Pacific Centre for transfer of Technology | 1.03 | 2.10 | 2.10 | 1.50 |
| 33 | Ministry of Statistics and Programme Implementation | 0.13 | 0.20 | 0.20 | 0.20 |
| | ISI, the Hague, SIAP, Japan and IASS Paris | 0.13 | 0.20 | 0.20 | 0.20 |
| 34 | Ministry of Steel | 0.09 | 0.10 | 0.10 | 0.10 |
| | Steel Committee of the OECD | 0.09 | 0.10 | 0.10 | 0.10 |
| 35 | Ministry of Textiles | 1.25 | 1.50 | 3.00 | 1.50 |
| | (i) International Institute of Cotton and Cotton Advisory Committee | 1.25 | 1.50 | 3.00 | 1.50 |
| 36 | Ministry of Tourism | 1.68 | 1.87 | 1.87 | 1.87 |
| | (i) World Tourism Organisation | 1.35 | 1.52 | 1.52 | 1.52 |
| | (ii) Others | 0.33 | 0.35 | 0.35 | 0.35 |
| 37 | Ministry of Urban Development | 0.13 | 0.15 | 0.15 | 0.16 |
| | Commonwealth Local Government Forum (CLGF) | 0.13 | 0.15 | 0.15 | 0.16 |
| 38 | Ministry of Water Resources, RD and GR | 0.01 | 0.04 | 0.02 | 0.03 |
| 39 | Ministry of Women and Child Development | 5.60 | 5.60 | 5.60 | 5.60 |
| | UNICEF | 5.60 | 5.60 | 5.60 | 5.60 |
| 40 | Ministry of Youth Affairs and Sports | 1.16 | 0.70 | 3.20 | 0.10 |
| | (i) Commonwealth Secretariat for Youth Programme, London | 0.46 | 0.00 | 2.50 | 0.00 |
| | (ii) UN Development Programme/United Nations Volunteers Programme | 0.10 | 0.10 | 0.10 | 0.10 |
| | (iii) World Anti Doping Agency | 0.60 | 0.60 | 0.60 | 0.00 |
| 41 | Comptroller and Auditor General of India | 0.05 | 0.15 | 0.16 | 0.18 |
| | ASO SAI and INTOSAI | 0.05 | 0.15 | 0.16 | 0.18 |
| 42 | Department of Atomic Energy | 18.31 | 21.00 | 28.00 | 26.00 |
| | International Atomic Energy Agency | 18.31 | 21.00 | 28.00 | 26.00 |
| 43 | Department of Space | 0.27 | 0.27 | 0.20 | 0.20 |
| 44 | Lok Sabha Secretariat | 1.01 | 1.25 | 1.27 | 1.38 |
| | Inter-Parliamentary Union, Commonwealth Parliament Association, Association of Secretaries-General of Parliaments(ASGP) and Commonwealth Broadcasting Association | 1.01 | 1.25 | 1.27 | 1.38 |
| | GRAND TOTAL | 1241.45 | 1357.19 | 1532.31 | 1906.27 |

ANNEX - 5

**SUMMARY STATEMENT SHOWING GRANTS-IN-AID EXCEEDING RUPEES 5 LAKH (RECURRING)
OR RUPEES 10 LAKH (NON-RECURRING) SANCTIONED TO PRIVATE INSTITUTIONS/
ORGANISATIONS/INDIVIDUALS DURING THE YEAR 2014-2015**

(In crores of Rupees)

| Sl. No. | Ministry/Department | No. of Items | Recurring | Non-recurring |
|---------|---|--------------|----------------|----------------|
| 1 | Department of Animal Husbandry, Dairying and Fisheries | 15 | 0.00 | 2.82 |
| 2 | Department of Atomic Energy | 10 | 0.00 | 11.79 |
| 3 | Ministry of Chemicals and Fertilizers | 1 | 0.00 | 0.20 |
| | (i) Pharmaceuticals | 1 | 0.00 | 0.20 |
| 4 | Ministry of Commerce & Industry | 84 | 0.00 | 350.02 |
| | (i) Commerce | 71 | 0.00 | 249.99 |
| | (ii) Industrial Policy & Promotion | 13 | 0.00 | 100.03 |
| 5 | Ministry of Consumer Affairs, Food and Public Distribution | 16 | 6.03 | 0.00 |
| | (i) Consumer Affairs | 16 | 6.03 | 0.00 |
| 6 | Ministry of Culture | 169 | 0.00 | 43.41 |
| 7 | Ministry of Defence | 42 | 3.03 | 13.78 |
| 8 | Ministry of Development of North Eastern Region | 1 | 0.00 | 0.33 |
| 9 | Ministry of External Affairs | 8 | 197.13 | 0.00 |
| 10 | Ministry of Environment & Forests & Climate Change | 15 | 2.21 | 0.00 |
| 11 | Ministry of Earth Sciences | 2 | 0.74 | 4.64 |
| 12 | Ministry of Food Processing Industries | 670 | 0.00 | 350.02 |
| 13 | Ministry of Finance | 2 | 8.18 | 5.33 |
| | (i) Economic Affairs | 1 | 0.00 | 5.33 |
| | (ii) Revenue | 1 | 8.18 | 0.00 |
| 14 | Ministry of AYUSH | 4 | 0.00 | 0.47 |
| 15 | Ministry of Human Resource Development | 337 | 77.01 | 0.00 |
| | (i) Higher Education | 44 | 15.14 | 0.00 |
| | (ii) School Education & Literacy | 293 | 61.87 | 0.00 |
| 16 | Ministry of Home Affairs (UTs) | 40 | 86.41 | 2.09 |
| | (i) Andaman & Nicobar | 4 | 6.09 | 0.00 |
| | (ii) Chandigarh | 32 | 69.32 | 1.33 |
| | (iii) Daman & Diu | 4 | 11.00 | 0.76 |
| 17 | Ministry of Heavy Industries & Public Enterprises | 2 | 0.00 | 0.92 |
| | (i) Public Enterprises | 2 | 0.00 | 0.92 |
| 18 | Ministry of Micro, Small and Medium Enterprises | 30 | 1420.58 | 10.74 |
| 19 | Ministry of Minority Affairs | 59 | 0.00 | 25.05 |
| 20 | Ministry of New and Renewable Energy | 1 | 0.20 | 0.00 |
| 21 | Ministry of Panchayati Raj | 7 | 0.36 | 0.18 |
| 22 | Ministry of Planning (NITI Aayog) | 6 | 0.00 | 0.32 |
| 23 | Ministry of Science & Technology | 240 | 64.49 | 29.94 |
| | (i) Science & Technology | 142 | 27.29 | 16.27 |
| | (ii) Scientific & Industrial Research | 13 | 0.00 | 9.31 |
| | (iii) Bio-Technology | 85 | 37.20 | 4.36 |
| 24 | Department of Space | 4 | 0.07 | 0.43 |
| 25 | Ministry of Social Justice and Empowerment | 634 | 80.05 | 27.34 |
| | (i) Department of Social Justice and Empowerment | 363 | 41.72 | 15.55 |
| | (ii) Department of Empowerment of Persons with Disabilities | 271 | 38.33 | 11.79 |
| 26 | Ministry of Tribal Affairs | 171 | 85.99 | 0.00 |
| 27 | Ministry of Textiles | 119 | 0.00 | 55.16 |
| 28 | Ministry of Women & Child Development | 393 | 189.98 | 3.64 |
| 29 | D/o Electronics and Information Technology | 11 | 0.00 | 6.01 |
| 30 | Ministry of Youth Affairs and Sports | 36 | 0.00 | 56.68 |
| | TOTAL | 3129 | 2222.46 | 1001.31 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|--------------|----------------|-----------------------------|--------------|----------------|----------------------------|--------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| MINISTRY OF AGRICULTURE AND FARMERS WELFARE | | | | | | | | | |
| DEMAND No.1 | | | | | | | | | |
| 1 Department of Agriculture, Cooperation and Farmers Welfare | 36.00 | ... | 36.00 | 61.57 | ... | 61.57 | 72.64 | ... | 72.64 |
| 1 National project on promotion of organic farming | 5.00 | ... | 5.00 | 4.00 | ... | 4.00 | 2.00 | ... | 2.00 |
| 2 National Institute of Plant of Health Management | 4.70 | ... | 4.70 | 4.70 | ... | 4.70 | 0.50 | ... | 0.50 |
| 3 Sub-Mission on Seeds & Planting Material | 24.30 | ... | 24.30 | 18.00 | ... | 18.00 | 22.14 | ... | 22.14 |
| 4 Sub-Mission on Agriculture Extension | 2.00 | ... | 2.00 | 2.80 | ... | 2.80 | 4.00 | ... | 4.00 |
| 5 Integrated Scheme on Agricultural Marketing | ... | ... | ... | 1.08 | ... | 1.08 | ... | ... | ... |
| 6 Organic Value Chain Development for NE Region | ... | ... | ... | 30.99 | ... | 30.99 | 41.00 | ... | 41.00 |
| 7 Protection of Plant Varieties and Farmer's Right | ... | ... | ... | ... | ... | ... | 3.00 | ... | 3.00 |
| DEMAND No.2 | | | | | | | | | |
| 2 Department of Agriculture Research and Education | 1466.80 | 11.18 | 1477.98 | 945.71 | 10.11 | 955.82 | 1340.13 | 12.36 | 1352.49 |
| 1 Natural Resource Management & Climate Resilient Agriculture | ... | ... | ... | ... | ... | ... | 106.06 | 1.41 | 107.47 |
| 2 Crop Science | ... | ... | ... | ... | ... | ... | 440.65 | 6.33 | 446.98 |
| 3 Animal Science | ... | ... | ... | ... | ... | ... | 173.09 | 3.60 | 176.69 |
| 4 Agriculture Education | ... | ... | ... | ... | ... | ... | 369.45 | 0.35 | 369.80 |
| 5 Agricultural Engineering & Extension | ... | ... | ... | ... | ... | ... | 96.25 | 0.67 | 96.92 |
| 6 Central Agriculture Universities and other Institutions | ... | ... | ... | ... | ... | ... | 154.63 | ... | 154.63 |
| 7 Crop Husbandary | 1100.31 | 6.29 | 1106.60 | 636.26 | 5.88 | 642.14 | ... | ... | ... |
| 8 Soil and Water Conservation | 92.35 | 1.34 | 93.69 | 90.74 | 1.17 | 91.91 | ... | ... | ... |
| 9 Animal Husbandary | 96.00 | 2.57 | 98.57 | 88.18 | 2.31 | 90.49 | ... | ... | ... |
| 10 Fisheries | 43.67 | 0.98 | 44.65 | 27.99 | 0.75 | 28.74 | ... | ... | ... |
| 11 Grant in Aid to National Academy of Agricultural Sciences and Indian Agricultural Universities Association | 2.50 | ... | 2.50 | 0.50 | ... | 0.50 | ... | ... | ... |
| 12 Central Agricultural University, Bundelkhand | 7.00 | ... | 7.00 | 8.25 | ... | 8.25 | ... | ... | ... |
| 13 Central Agricultural University, Bihar | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | ... | ... | ... |
| 14 Lumpsum provision for projects/schemes for the benefit of NER & Sikkim | 123.47 | ... | 123.47 | 92.29 | ... | 92.29 | ... | ... | ... |
| Demand No. 4 | | | | | | | | | |
| 3 Department of Atomic Energy | 1350.00 | ... | 1350.00 | 1398.50 | ... | 1398.50 | 1052.00 | ... | 1052.00 |
| 1 Tata Institute of Fundamental Research | 350.00 | ... | 350.00 | 300.00 | ... | 300.00 | ... | ... | ... |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|------------|---------------|-----------------------------|------------|---------------|----------------------------|------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 2 Tata Memorial Centre Mumbai | 315.00 | ... | 315.00 | 276.50 | ... | 276.50 | ... | ... | ... |
| 3 Saha Institute of Nuclear Physics Kolkata | 35.00 | ... | 35.00 | 35.00 | ... | 35.00 | ... | ... | ... |
| 4 Institute of Physics, Bhubaneswar | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | ... | ... | ... |
| 5 National Institute of Science, Education & Research Bhubaneswar | 50.00 | ... | 50.00 | 30.00 | ... | 30.00 | ... | ... | ... |
| 6 Harish Chandra Research Institute, Allahabad | 15.00 | ... | 15.00 | 9.00 | ... | 9.00 | ... | ... | ... |
| 7 Institute of Mathematical Science Chennai | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | ... | ... | ... |
| 8 Institute for Plasma Research Gandhinagar | 550.00 | ... | 550.00 | 713.00 | ... | 713.00 | ... | ... | ... |
| 9 Atomic Energy Education Society Mumbai | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | ... | ... | ... |
| 10 Aided Institution | ... | ... | ... | ... | ... | ... | 1042.50 | ... | 1042.50 |
| 11 Education Society (AEES) | ... | ... | ... | ... | ... | ... | 9.50 | ... | 9.50 |
| Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | | | | | | | | | |
| DEMAND No.5 | | | | | | | | | |
| 4 Ministry of Ayush | 269.60 | ... | 269.60 | 296.48 | ... | 296.48 | 311.55 | ... | 311.55 |
| 1 All India Institute of Ayurveda (AIIA), New Delhi | 5.00 | ... | 5.00 | ... | ... | ... | 2.00 | ... | 2.00 |
| 2 Grants for Institute of Post Graduate Teaching & Research, Jamnagar | 3.50 | ... | 3.50 | 3.49 | ... | 3.49 | 2.85 | ... | 2.85 |
| 3 Grants to National Institute of Ayurveda, Jaipur | 6.00 | ... | 6.00 | 1.40 | ... | 1.40 | ... | ... | ... |
| 4 Grants to Central Council for Research in Ayurvedic Sciences | 22.00 | ... | 22.00 | 42.00 | ... | 42.00 | 15.00 | ... | 15.00 |
| 5 Grant to National Institute of Homeopathy, Kolkata | 6.00 | ... | 6.00 | 5.00 | ... | 5.00 | 4.00 | ... | 4.00 |
| 6 Grant to Central Council for Research in Homeopathy | 23.00 | ... | 23.00 | 29.00 | ... | 29.00 | 11.50 | ... | 11.50 |
| 7 Grant to National Institute of Unani Medicine, Bangalore | 4.00 | ... | 4.00 | 3.50 | ... | 3.50 | 4.00 | ... | 4.00 |
| 8 Grant to Central Council for Research in Unani Medicine | 1.75 | ... | 1.75 | 1.31 | ... | 1.31 | 15.00 | ... | 15.00 |
| 9 Grant to National Institute of Siddha, Tamil Nadu | 1.00 | ... | 1.00 | ... | ... | ... | 0.50 | ... | 0.50 |
| 10 Grant for Central Council for Research in Siddha | 5.00 | ... | 5.00 | 2.82 | ... | 2.82 | 3.60 | ... | 3.60 |
| 11 Grant to Central Council for Research in Yoga & Naturepathy | 4.20 | ... | 4.20 | 8.55 | ... | 8.55 | 15.00 | ... | 15.00 |
| 12 Grant to National Institute of Naturopathy, Pune | 0.10 | ... | 0.10 | 7.76 | ... | 7.76 | 0.10 | ... | 0.10 |
| 13 Morarji Desai National Institute of Yoga | 1.80 | ... | 1.80 | 0.50 | ... | 0.50 | ... | ... | ... |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|------------|---------------|-----------------------------|------------|---------------|----------------------------|------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 14 North Eastern Institute of Ayurdic & Homeopathy, Shillong | 2.00 | ... | 2.00 | ... | ... | ... | 2.50 | ... | 2.50 |
| 15 North Eastern Institute of AYUSH/Folk Medicine, Passighat | 2.00 | ... | 2.00 | 1.50 | ... | 1.50 | 2.50 | ... | 2.50 |
| 16 All India Institute of Unani Medicine | 10.00 | ... | 10.00 | ... | ... | ... | 1.00 | ... | 1.00 |
| 17 National AYUSH Mission (NAM) | 127.50 | ... | 127.50 | 139.80 | ... | 139.80 | 219.00 | ... | 219.00 |
| 18 All India Institute of Homoeopathy | 37.75 | ... | 37.75 | 49.85 | ... | 49.85 | 4.50 | ... | 4.50 |
| 19 National Institute of Sowa Rigpa | 7.00 | ... | 7.00 | ... | ... | ... | 0.50 | ... | 0.50 |
| 20 All India Institute of Yoga | ... | ... | ... | ... | ... | ... | 8.00 | ... | 8.00 |
| MINISTRY OF CHEMICALS AND FERTILIZERS | | | | | | | | | |
| Demand No. 6 | | | | | | | | | |
| 5 Department of Chemicals and Petrochemicals | 150.43 | ... | 150.43 | 118.77 | ... | 118.77 | 112.49 | ... | 112.49 |
| 1 Central Institute of Plastic Engineering & Technology (CIPET) | 83.68 | ... | 83.68 | 98.68 | ... | 98.68 | 55.67 | ... | 55.67 |
| 2 IPFT | 0.75 | ... | 0.75 | ... | ... | ... | 8.32 | ... | 8.32 |
| 3 New Schemes of Petrochemicals | 41.00 | ... | 41.00 | 2.83 | ... | 2.83 | 32.50 | ... | 32.50 |
| 4 Lumpsum provision for NE Region & Sikkim | 25.00 | ... | 25.00 | 17.26 | ... | 17.26 | 16.00 | ... | 16.00 |
| Demand No. 8 | | | | | | | | | |
| 6 Department of Pharmaceuticals | 96.97 | ... | 96.97 | 69.61 | ... | 69.61 | 51.00 | ... | 51.00 |
| 1 National Institute of Pharmaceutical Education & Research (NIPER), Mohali | 20.00 | ... | 20.00 | 9.79 | ... | 9.79 | 0.01 | ... | 0.01 |
| 2 National Institute of Pharmaceutical Education & Research (NIPER), Ahmedabad | 12.96 | ... | 12.96 | 10.76 | ... | 10.76 | 12.96 | ... | 12.96 |
| 3 National Institute of Pharmaceutical Education & Research (NIPER), Hajipur | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 4 National Institute of Pharmaceutical Education & Research (NIPER), Kolkata | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |
| 5 NIPER Hyderabad | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| 6 National Institute of Pharmaceutical Education & Research (NIPER), Rae Bareli | 1.50 | ... | 1.50 | 0.01 | ... | 0.01 | 1.50 | ... | 1.50 |
| 7 National Institute of Pharmaceutical Education & Research (NIPER), Madurai | 1.00 | ... | 1.00 | 0.14 | ... | 0.14 | 0.01 | ... | 0.01 |
| 8 NIPER Rajasthan | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 9 Setting up of NCRDBD | 20.00 | ... | 20.00 | 10.00 | ... | 10.00 | 0.01 | ... | 0.01 |
| 10 Lumpsum provision for projects/schemes for the benefit of NER & Sikkim | 16.50 | ... | 16.50 | 16.50 | ... | 16.50 | 16.50 | ... | 16.50 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|-------------|----------------|-----------------------------|-------------|----------------|----------------------------|--------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 11 Cluster Development | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | | ... | ... |
| 12 Critical assistance for WHO pre-qualification for Pharma PSUs/R&D | 10.00 | ... | 10.00 | 7.40 | ... | 7.40 | 5.00 | ... | 5.00 |
| MINISTRY OF CIVIL AVIATION | | | | | | | | | |
| Demand No. 9 | | | | | | | | | |
| 7 Ministry of Civil Aviation | 122.40 | ... | 122.40 | 124.40 | ... | 124.40 | 140.50 | ... | 140.50 |
| 1 Airports Authority of India | 80.00 | ... | 80.00 | 82.00 | ... | 82.00 | 100.30 | ... | 100.30 |
| 2 Aero Club of India | ... | ... | ... | ... | ... | ... | 0.10 | ... | 0.10 |
| 3 Indira Gandhi Rashtriya Uran Academy | ... | ... | ... | ... | ... | ... | 0.10 | ... | 0.10 |
| 4 National Aviation University | 42.40 | ... | 42.40 | 42.40 | ... | 42.40 | 40.00 | ... | 40.00 |
| MINISTRY OF COMMERCE AND INDUSTRY | | | | | | | | | |
| Demand No. 11 | | | | | | | | | |
| 8 Department of Commerce | 181.04 | ... | 181.04 | 181.04 | ... | 181.04 | 68.03 | ... | 68.03 |
| 1 Tea Board | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 2 Tea Board (NER) | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 3 Coffee Board | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 4 Coffee Board (NER) | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 5 Rubber Board | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 6 Rubber Board (SCSP) | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 7 Spices Board | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 8 Spices Board (NER) | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 9 Spices Board (SCSP) | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 10 EIC | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 11 APEDA | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 25.00 | ... | 25.00 |
| 12 APEDA (NER) | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 2.50 | ... | 2.50 |
| 13 APEDA (SCSP) | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 1.00 | ... | 1.00 |
| 14 MAI | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 15 IIFT | 29.99 | ... | 29.99 | 29.99 | ... | 29.99 | 14.99 | ... | 14.99 |
| 16 IIP | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 17 DGFT | 2.97 | ... | 2.97 | 2.97 | ... | 2.97 | 1.45 | ... | 1.45 |
| 18 Gem & Jewellery | 0.98 | ... | 0.98 | 0.98 | ... | 0.98 | 0.98 | ... | 0.98 |
| 19 Leather & leather products | 99.99 | ... | 99.99 | 99.99 | ... | 99.99 | 20.00 | ... | 20.00 |
| Demand No. 12 | | | | | | | | | |
| 9 Department of Industrial Policy & Promotion | 1321.12 | ... | 1321.12 | 1250.31 | ... | 1250.31 | 1765.04 | ... | 1765.04 |
| 1 Delhi-Mumbai Industrial Corridor Project | 1050.99 | ... | 1050.99 | 1050.99 | ... | 1050.99 | 1399.99 | ... | 1399.99 |
| 2 Project Based Support to Autonomous Institutions | 52.13 | ... | 52.13 | 32.32 | ... | 32.32 | 70.05 | ... | 70.05 |
| 3 Indian Leather Development Programmes (ILDIP) | 44.00 | ... | 44.00 | 64.00 | ... | 64.00 | 135.00 | ... | 135.00 |
| 4 Industrial Infrastructure Upgradation Scheme (ILUS) | 164.00 | ... | 164.00 | 103.00 | ... | 103.00 | 150.00 | ... | 150.00 |
| 5 National Industrial Corridor Development Authority (NICDA) | 10.00 | ... | 10.00 | ... | ... | ... | 10.00 | ... | 10.00 |
| MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY | | | | | | | | | |
| Demand No. 13 | | | | | | | | | |
| 10 Department of Posts | 331.65 | 5.00 | 336.65 | 343.05 | 5.00 | 348.05 | 396.26 | 10.00 | 406.26 |
| 1 Mail Operations | 42.38 | ... | 42.38 | 42.18 | ... | 42.18 | ... | ... | ... |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|------------|----------------|-----------------------------|------------|----------------|----------------------------|------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 2 Financial Services - Savings Bank & Remittances | 3.30 | ... | 3.30 | 4.30 | ... | 4.30 | 126.20 | ... | 126.20 |
| 3 Rural Business & Access to Postal Network | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | ... | ... | ... |
| 4 Postal Operation | 32.62 | ... | 32.62 | 32.62 | ... | 32.62 | 235.69 | ... | 235.69 |
| 5 Premium Services | 9.00 | ... | 9.00 | 9.00 | ... | 9.00 | ... | ... | ... |
| 6 IT Induction Modernisation | 200.00 | ... | 200.00 | 218.91 | ... | 218.91 | ... | ... | ... |
| 7 Human Resource Management | 2.50 | ... | 2.50 | 2.00 | ... | 2.00 | 4.50 | ... | 4.50 |
| 8 Estates Management | 33.85 | ... | 33.85 | 26.04 | ... | 26.04 | 29.87 | ... | 29.87 |
| 9 Mail Motor Vehicle | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 10.00 | 10.00 |
| Demand No. 14 | | | | | | | | | |
| 11 Department of Telecommunication | 2590.50 | ... | 2590.50 | 2325.81 | ... | 2325.81 | 2858.70 | ... | 2858.70 |
| 1 ITI Revival | 50.00 | ... | 50.00 | ... | ... | ... | 80.00 | ... | 80.00 |
| 2 WMO | 15.00 | ... | 15.00 | 4.20 | ... | 4.20 | 13.50 | ... | 13.50 |
| 3 WPC | 0.16 | ... | 0.16 | 0.16 | ... | 0.16 | 0.20 | ... | 0.20 |
| 4 TRAI-Land & Building | 22.00 | ... | 22.00 | ... | ... | ... | ... | ... | ... |
| 5 TEC | 4.95 | ... | 4.95 | 1.50 | ... | 1.50 | 10.00 | ... | 10.00 |
| 6 DS | 2400.00 | ... | 2400.00 | 2220.00 | ... | 2220.00 | 2710.00 | ... | 2710.00 |
| 7 Physical Infra. For NICF | 18.39 | ... | 18.39 | 5.45 | ... | 5.45 | 17.00 | ... | 17.00 |
| 8 Loans to HPIL | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| 9 Microwave link between Champhai and Zokhawathar | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 1.00 | ... | 1.00 |
| 10 Establishment of Sattellite Gateway Assistance to BSNL | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 9.00 | ... | 9.00 |
| 11 North East Projects executed by the BSNL with the Govt. Support | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 3.00 | ... | 3.00 |
| 12 UMA&N | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| 13 Soft Loan to TCIL | ... | ... | ... | 26.00 | ... | 26.00 | ... | ... | ... |
| 14 Infusion equity in TCIL | 1.00 | ... | 1.00 | 16.00 | ... | 16.00 | ... | ... | ... |
| 15 Construction of DoT Hqrs Building | 25.00 | ... | 25.00 | 0.50 | ... | 0.50 | 15.00 | ... | 15.00 |
| Demand No. 15 | | | | | | | | | |
| 12 Department of Electronics and Information Technology | 4.51 | ... | 4.51 | 17.01 | ... | 17.01 | 148.52 | ... | 148.52 |
| 1 Cyber Security | ... | ... | ... | ... | ... | ... | 8.82 | ... | 8.82 |
| 2 Controller of Certifying Authorities (CCA) | ... | ... | ... | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 |
| 3 Manpower Development | ... | ... | ... | ... | ... | ... | 60.00 | ... | 60.00 |
| 4 National Knowledge Network | ... | ... | ... | ... | ... | ... | 45.00 | ... | 45.00 |
| 5 Promotion of Electronics and IT Hardware Mfg. | ... | ... | ... | ... | ... | ... | 19.00 | ... | 19.00 |
| 6 Promotion of IT/ITeS Industries | 1.01 | ... | 1.01 | ... | ... | ... | ... | ... | ... |
| 7 C-DAC | 1.50 | ... | 1.50 | 8.50 | ... | 8.50 | 5.50 | ... | 5.50 |
| 8 Society for Applied Microwave Electronic Engineering and Research (SAMEER) | ... | ... | ... | 7.00 | ... | 7.00 | 8.00 | ... | 8.00 |
| 9 Centre for Materials for Electronic Technology (C-MET) | ... | ... | ... | 1.01 | ... | 1.01 | 1.20 | ... | 1.20 |
| 10 NIELIT | 2.00 | ... | 2.00 | ... | ... | ... | ... | ... | ... |
| 11 Media Lab Asia | ... | ... | ... | ... | ... | ... | 0.50 | ... | 0.50 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|-------------|----------------|-----------------------------|---------------|----------------|----------------------------|--------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION | | | | | | | | | |
| Demand No. 16 | | | | | | | | | |
| 13 Department of Consumer Affairs | 29.08 | 0.81 | 29.89 | 29.08 | 0.81 | 29.89 | 30.75 | 0.40 | 31.15 |
| 1 Strengthening Consumer Fora | 18.00 | ... | 18.00 | 18.00 | ... | 18.00 | 17.20 | ... | 17.20 |
| 2 Strengthening of Weights & Measures Infrastructure | 10.50 | ... | 10.50 | 10.50 | ... | 10.50 | 13.25 | ... | 13.25 |
| 3 Consumer Helpline | 0.58 | ... | 0.58 | 0.58 | ... | 0.58 | 0.30 | ... | 0.30 |
| 4 Consumer Welfare Fund | ... | 0.81 | 0.81 | ... | 0.81 | 0.81 | ... | 0.40 | 0.40 |
| Demand No. 17 | | | | | | | | | |
| 14 Department of Food & Public Distribution | 5.00 | ... | 5.00 | 11.61 | ... | 11.61 | 2.00 | ... | 2.00 |
| 1 Construction of Food Storage godowns in NE Region by State Governments | 5.00 | ... | 5.00 | 11.61 | ... | 11.61 | 2.00 | ... | 2.00 |
| MINISTRY OF CORPORATE AFFAIRS | | | | | | | | | |
| Demand No. 18 | | | | | | | | | |
| 15 Ministry of Corporate Affairs | ... | 0.01 | 0.01 | ... | 129.26 | 129.26 | ... | 15.37 | 15.37 |
| 1 Competition Commission of India (CCI), New Delhi | ... | 0.01 | 0.01 | ... | 129.26 | 129.26 | ... | 15.37 | 15.37 |
| MINISTRY OF CULTURE | | | | | | | | | |
| Demand No. 19 | | | | | | | | | |
| 16 Ministry of Culture | 233.61 | 0.23 | 233.84 | 235.57 | 0.23 | 235.80 | 390.53 | 0.19 | 390.72 |
| 1 Sangeet Natak adademi, New Delhi | ... | 0.05 | 0.05 | ... | 0.05 | 0.05 | ... | ... | ... |
| 2 Lalit Kala Akademi, New Delhi | ... | 0.05 | 0.05 | ... | 0.05 | 0.05 | ... | ... | ... |
| 3 Central Institute of Buddhist Studies, Leh | ... | 0.06 | 0.06 | ... | 0.06 | 0.06 | ... | ... | ... |
| 4 Raja Rammohan Ray Library Foundation, Kolkata | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | ... | ... |
| 5 Rampur Raza Library, Rampur | ... | 0.04 | 0.04 | ... | 0.04 | 0.04 | ... | ... | ... |
| 6 Allahabad Museum | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | ... | ... |
| 7 Scheme of Art & Culture and Centenary Celebrations | 64.54 | ... | 64.54 | 107.18 | ... | 107.18 | ... | ... | ... |
| 8 Museums | 145.70 | ... | 145.70 | 114.54 | ... | 114.54 | 124.45 | 0.06 | 124.51 |
| 9 Libraries | 12.50 | ... | 12.50 | 10.50 | ... | 10.50 | ... | ... | ... |
| 10 Archives Library | 10.87 | ... | 10.87 | 3.35 | ... | 3.35 | ... | ... | ... |
| 11 Cultural Institutions | ... | ... | ... | ... | ... | ... | 38.71 | 0.10 | 38.81 |
| 12 Libraries and Archives | ... | ... | ... | ... | ... | ... | 20.70 | 0.01 | 20.71 |
| 13 Kala Sanskriti Vikas Yojana | ... | ... | ... | ... | ... | ... | 93.67 | 0.02 | 93.69 |
| 14 Centenaries and Anniversaries Celebrations | ... | ... | ... | ... | ... | ... | 113.00 | ... | 113.00 |
| MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION | | | | | | | | | |
| Demand No. 24 | | | | | | | | | |
| 17 Ministry of Development of North Eastern Region | 1639.50 | ... | 1639.50 | 1484.92 | ... | 1484.92 | 1366.18 | ... | 1366.18 |
| 1 North Eastern Council | 595.00 | ... | 595.00 | 595.00 | ... | 595.00 | 421.18 | ... | 421.18 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|------------|---------------|-----------------------------|------------|---------------|----------------------------|------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 2 Grants from Central Pool of Resources for North Eastern Region and Sikkim | 970.00 | ... | 970.00 | 735.42 | ... | 735.42 | 695.00 | ... | 695.00 |
| 3 Special Package for Bodoland Territorial Council | 50.00 | ... | 50.00 | 30.00 | ... | 30.00 | 50.00 | ... | 50.00 |
| 4 North Eastern States Road Investment Programme (NESRIP)-EAP | 24.50 | ... | 24.50 | 124.50 | ... | 124.50 | ... | ... | ... |
| 5 Renamed as North East Road Sector Development Scheme-EAP | ... | ... | ... | ... | ... | ... | 150.00 | ... | 150.00 |
| 6 Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC) | ... | ... | ... | ... | ... | ... | 30.00 | ... | 30.00 |
| 7 Dima Hasao Territorial Council | ... | ... | ... | ... | ... | ... | 20.00 | ... | 20.00 |
| MINISTRY OF DRINKING WATER AND SANITATION | | | | | | | | | |
| Demand No. 25 | | | | | | | | | |
| 18 Ministry of Drinking Water and Sanitation | 0.13 | ... | 0.13 | 0.13 | ... | 0.13 | 18.16 | ... | 18.16 |
| 1 National Rural Drinking Water Programme (NRDWP) | 0.09 | ... | 0.09 | 0.09 | ... | 0.09 | 18.12 | ... | 18.12 |
| 2 Swachh Bharat Mission (Grammin) formerly known as Nirmal Bharat Abhiyan (Gramin) | 0.04 | ... | 0.04 | 0.04 | ... | 0.04 | 0.04 | ... | 0.04 |
| MINISTRY OF EARTH SCIENCE | | | | | | | | | |
| Demand No. 26 | | | | | | | | | |
| 19 Ministry of Earth Science | 126.27 | ... | 126.27 | 36.27 | ... | 36.27 | 177.02 | ... | 177.02 |
| 1 Research, Education and Training Outreach | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 6.00 | ... | 6.00 |
| 2 Ocean Services, Technology, Observations, Resources Modelling and Science (O-STORMS) | 7.67 | ... | 7.67 | 7.67 | ... | 7.67 | 30.00 | ... | 30.00 |
| 3 Seismological and Geoscience (SAGE) | 13.60 | ... | 13.60 | 15.60 | ... | 15.60 | 70.00 | ... | 70.00 |
| 4 Airborne Platforms for Insitu Observations-Ocean Research Vessels (APOORV) | 2.00 | ... | 2.00 | ... | ... | ... | ... | ... | ... |
| 5 Polar Sciences & Cryosphere | 95.00 | ... | 95.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| 6 Assistance to Autonomous Bodies | ... | ... | ... | ... | ... | ... | 16.10 | ... | 16.10 |
| 7 Atmosphere & Climate Research - Modelling Observing Systems & Services (ACROSS) | ... | ... | ... | ... | ... | ... | 49.92 | ... | 49.92 |
| MINISTRY OF ENVIRONMENT AND FORESTS | | | | | | | | | |
| Demand No. 27 | | | | | | | | | |
| 20 Ministry of Environment and Forests and Climate Change | 126.06 | ... | 126.06 | 161.24 | ... | 161.24 | 208.46 | ... | 208.46 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|---------------|-----------------|-----------------------------|--------------|-----------------|----------------------------|---------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 1 Indian institute of Forest Management | 0.60 | ... | 0.60 | 5.10 | ... | 5.10 | 0.75 | ... | 0.75 |
| 2 Indian Council of Forestry Research & Education | 8.20 | ... | 8.20 | 8.20 | ... | 8.20 | 1.20 | ... | 1.20 |
| 3 Indian plywood industries Research Institute | ... | ... | ... | 0.75 | ... | 0.75 | 1.00 | ... | 1.00 |
| 4 Intesfication of forest Management | 19.46 | ... | 19.46 | 19.00 | ... | 19.00 | 19.06 | ... | 19.06 |
| 5 Wildlife Institute of India | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 2.00 | ... | 2.00 |
| 6 National River Conservation Programme | 36.00 | ... | 36.00 | 62.73 | ... | 62.73 | 87.00 | ... | 87.00 |
| 7 Abatement of Pollution | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | ... | ... | ... |
| 8 Research & Development | 0.25 | ... | 0.25 | 0.25 | ... | 0.25 | ... | ... | ... |
| 9 G B Pant Himalaya Institute of Environment & Development | 0.70 | ... | 0.70 | 0.70 | ... | 0.70 | 2.50 | ... | 2.50 |
| 10 National Plan for Conservation of Aquatic Eco-System (NPCA) | 34.50 | ... | 34.50 | 39.40 | ... | 39.40 | 59.80 | ... | 59.80 |
| 11 Promotion of common effluent treatment plant | 12.30 | ... | 12.30 | 12.30 | ... | 12.30 | ... | ... | ... |
| 12 Development & promotion of clean technology waste minimize strategies | 0.55 | ... | 0.55 | 0.55 | ... | 0.55 | ... | ... | ... |
| 13 Harzadous substance Management | 2.00 | ... | 2.00 | 0.76 | ... | 0.76 | 6.75 | ... | 6.75 |
| 14 Control Pollution Control Board | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 |
| 15 National Mission on Himalayan Studies | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| 16 Centre of Excellence | ... | ... | ... | ... | ... | ... | 2.50 | ... | 2.50 |
| 17 Pollution Abatement | ... | ... | ... | ... | ... | ... | 16.90 | ... | 16.90 |
| MINISTRY OF EXTERNAL AFFAIRS | | | | | | | | | |
| Demand No. 28 | | | | | | | | | |
| 21 Ministry of External Affairs | ... | 25.00 | 25.00 | ... | 32.00 | 32.00 | ... | 5.00 | 5.00 |
| 1 South Asian University | ... | 25.00 | 25.00 | ... | 32.00 | 32.00 | ... | 5.00 | 5.00 |
| MINISTRY OF FINANCE | | | | | | | | | |
| Demand No. 29 | | | | | | | | | |
| 22 Department of Economic Affairs | ... | 0.55 | 0.55 | ... | 0.52 | 0.52 | 550.00 | ... | 550.00 |
| 1 Grants for creation of capital assets | ... | 0.55 | 0.55 | ... | 0.52 | 0.52 | 550.00 | ... | 550.00 |
| Demand No. 32 | | | | | | | | | |
| 23 Transfers to States | 13500.00 | ... | 13500.00 | 13500.00 | ... | 13500.00 | 11350.00 | ... | 11350.00 |
| 1 Additional Central Assistance for Externally Aided Projects | 3500.00 | ... | 3500.00 | 3500.00 | ... | 3500.00 | 2350.00 | ... | 2350.00 |
| 2 Special Assistance under Central Plan Scheme | 10000.00 | ... | 10000.00 | 10000.00 | ... | 10000.00 | 8000.00 | ... | 8000.00 |
| 3 Grant to Autonomous councils, areas covered under the sixth schedule | ... | ... | ... | ... | ... | ... | 1000.00 | ... | 1000.00 |
| Demand No. 37 | | | | | | | | | |
| 24 Department of Revenue | ... | 242.00 | 242.00 | ... | 90.93 | 90.93 | ... | 241.86 | 241.86 |
| 1 Grants for Special Purpose Vehicle for Goods & Service Tax Network | ... | 242.00 | 242.00 | ... | 90.93 | 90.93 | ... | 241.86 | 241.86 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|----------|----------------|-----------------------------|----------|----------------|----------------------------|----------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| MINISTRY OF FOOD PROCESSING INDUSTRIES Demand No. 41 | | | | | | | | | |
| 25 Ministry of Food Processing Industries | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 30.00 | ... | 30.00 |
| 1 Scheme for Strengthening of Institutions and Administration | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 30.00 | ... | 30.00 |
| MINISTRY OF HEALTH AND FAMILY WELFARE Demand No. 42 | | | | | | | | | |
| 26 Department of Health and Family Welfare | 2727.39 | ... | 2727.39 | 2902.61 | ... | 2902.61 | 3912.86 | ... | 3912.86 |
| 1 Oversight Committee | 40.00 | ... | 40.00 | 33.00 | ... | 33.00 | 25.00 | ... | 25.00 |
| 2 Vallabh Bhai Patel Chest Institute, Delhi University | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 |
| 3 CNCI, Kolkata | 49.00 | ... | 49.00 | 19.00 | ... | 19.00 | 49.00 | ... | 49.00 |
| 4 All India Institute of Medical Sciences, New Delhi | 160.00 | ... | 160.00 | 310.00 | ... | 310.00 | 575.00 | ... | 575.00 |
| 5 NIMHANS, Bangalore | 79.00 | ... | 79.00 | 79.00 | ... | 79.00 | 63.00 | ... | 63.00 |
| 6 All India Institute of Speech & Hearing, Mysore | 25.84 | ... | 25.84 | 17.55 | ... | 17.55 | 31.80 | ... | 31.80 |
| 7 PGIMER, Chandigarh | 110.00 | ... | 110.00 | 110.00 | ... | 110.00 | 153.00 | ... | 153.00 |
| 8 JIPMER, Puducherry | 30.00 | ... | 30.00 | 170.00 | ... | 170.00 | 250.00 | ... | 250.00 |
| 9 Kasturba Health Society, Wardha | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | ... | ... | ... |
| 10 Medical Council of India | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 |
| 11 Establishment of AIIMS type Super-Speciality Hospital-cum Teaching institutions and upgrading of State Govt. Hospitals | 1225.00 | ... | 1225.00 | 710.00 | ... | 710.00 | 515.00 | ... | 515.00 |
| 12 Upgradation/Strengthening of Nursing Services (ANM/GNM) | ... | ... | ... | ... | ... | ... | 25.00 | ... | 25.00 |
| 13 Strengthening/Upgradation of Pharmacy Sch./Coll. | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |
| 14 District Hospital - Upgradation of State Government Medical Colleges (PG Seats) | ... | ... | ... | ... | ... | ... | 10.00 | ... | 10.00 |
| 15 Strengthening Govt. Medical Colleges (UG Seats) and Central Govt. Health Institutions | ... | ... | ... | 50.00 | ... | 50.00 | 110.00 | ... | 110.00 |
| 16 Establishing New Medical Colleges (Upgrading District Hospitals) | ... | ... | ... | 337.00 | ... | 337.00 | 445.00 | ... | 445.00 |
| 17 Setting up of State institutions of paramedical sciences in States and Setting up of College of Paramedical Education | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |
| 18 National Academy of Medical Sciences | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 |
| 19 National Board of Examinations | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| 20 Indian Nursing Council | 0.05 | ... | 0.05 | ... | ... | ... | ... | ... | ... |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|------------|--------------|-----------------------------|------------|--------------|----------------------------|------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 21 Drug De-addiction Centre at AllIMS, New Delhi | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 |
| 22 Drug De-addiction Centre at PGIMER, Chandigarh | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 3.00 | ... | 3.00 |
| 23 Drug De-addiction Centre at NIMHANS, Bangalore | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 0.20 | ... | 0.20 |
| 24 Food Safety & Standards Authority of India | 1.20 | ... | 1.20 | 1.20 | ... | 1.20 | 1.20 | ... | 1.20 |
| 25 Indian Pharmacopoeia Commission | 10.00 | ... | 10.00 | 12.85 | ... | 12.85 | 12.00 | ... | 12.00 |
| 26 Pasteur Institute of India, Coonoor | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 26.50 | ... | 26.50 |
| 27 National Institute of Biologicals, Noida | 5.85 | ... | 5.85 | 5.85 | ... | 5.85 | 6.20 | ... | 6.20 |
| 28 LRS Institute of T.B. and Allied Diseases, New Delhi | 2.10 | ... | 2.10 | 2.10 | ... | 2.10 | 2.10 | ... | 2.10 |
| 29 National Institute of Health & FW, New Delhi | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 8.10 | ... | 8.10 |
| 30 International Institute of Population Sciences, Mumbai | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 31 NEIGRIH&MS, Shillong | 47.00 | ... | 47.00 | 47.00 | ... | 47.00 | 115.10 | ... | 115.10 |
| 32 Regional Institute of Medical Sciences, Imphal | 60.92 | ... | 60.92 | 60.92 | ... | 60.92 | 50.52 | ... | 50.52 |
| 33 Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tezpur | 45.00 | ... | 45.00 | 10.00 | ... | 10.00 | 72.00 | ... | 72.00 |
| 34 Regional Institute of Paramedical & Nursing Sciences, Aizawl | 40.00 | ... | 40.00 | 11.00 | ... | 11.00 | 48.00 | ... | 48.00 |
| 35 National Mental Health Programme | ... | ... | ... | 25.75 | ... | 25.75 | 27.15 | ... | 27.15 |
| 36 Assistance for Capacity Building for Trauma Centres | ... | ... | ... | 94.05 | ... | 94.05 | 161.79 | ... | 161.79 |
| 37 National Programme for Control of Cancer, Diabetes, CVD & Stroke | ... | ... | ... | 125.00 | ... | 125.00 | 288.44 | ... | 288.44 |
| 38 National Programme for Health Care for the Elderly | ... | ... | ... | 15.00 | ... | 15.00 | 75.00 | ... | 75.00 |
| 39 NRHM - RCH Flexible Pool | 474.60 | ... | 474.60 | 445.60 | ... | 445.60 | 554.00 | ... | 554.00 |
| 40 National Urban Health Mission | 135.79 | ... | 135.79 | 70.18 | ... | 70.18 | 100.00 | ... | 100.00 |
| 41 Flexible Pool for Non-communicable Diseases | 99.25 | ... | 99.25 | 51.48 | ... | 51.48 | 61.50 | ... | 61.50 |
| 42 Forward Linkage to NRHM | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 25.00 | ... | 25.00 |
| 43 NHM-Human Resources for Health | 35.00 | ... | 35.00 | 35.00 | ... | 35.00 | ... | ... | ... |
| 44 Other Health Scheme (PILOT) | 0.03 | ... | 0.03 | 2.32 | ... | 2.32 | 0.50 | ... | 0.50 |
| Demand No. 43 | | | | | | | | | |
| 27 Department of Health Research | 98.00 | ... | 98.00 | 72.98 | ... | 72.98 | 152.00 | ... | 152.00 |
| 1 ICMR | 98.00 | ... | 98.00 | 72.98 | ... | 72.98 | 112.00 | ... | 112.00 |
| 2 Bhopal Memorial Hospital & Research Center, Bhopal | ... | ... | ... | ... | ... | ... | 40.00 | ... | 40.00 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES | | | | | | | | | |
| Demand No. 44 | | | | | | | | | |
| 28 Department of Heavy Industry | 2.00 | 5.50 | 7.50 | 2.00 | ... | 2.00 | 77.00 | ... | 77.00 |
| 1 Development Council for Automobile & Allied Industry | ... | 5.50 | 5.50 | ... | ... | ... | ... | ... | ... |
| 2 National Automotive Testing and R & D Infrastructure Project | ... | ... | ... | ... | ... | ... | 75.00 | ... | 75.00 |
| 3 Fluid Control Research institute | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| MINISTRY OF HOME AFFAIRS | | | | | | | | | |
| Demand No. 46 | | | | | | | | | |
| 29 Ministry of Home Affairs | 380.00 | ... | 380.00 | 606.00 | ... | 606.00 | 560.00 | ... | 560.00 |
| 1 National Cyclone Risk Mitigation Project with World Bank Assistance | 380.00 | ... | 380.00 | 606.00 | ... | 606.00 | 560.00 | ... | 560.00 |
| Demand No. 48 | | | | | | | | | |
| 30 Police | 990.00 | 250.00 | 1240.00 | 990.00 | 201.35 | 1191.35 | 990.00 | 140.00 | 1130.00 |
| 1 Construction of Fortified Police Station | ... | 100.00 | 100.00 | ... | 51.35 | 51.35 | ... | 5.00 | 5.00 |
| 2 Gorkhaland Territorial Administration | ... | 150.00 | 150.00 | ... | 150.00 | 150.00 | ... | 135.00 | 135.00 |
| 3 Border Area Development Programme | 990.00 | ... | 990.00 | 990.00 | ... | 990.00 | 990.00 | ... | 990.00 |
| MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION | | | | | | | | | |
| Demand No. 50 | | | | | | | | | |
| 31 Ministry of Housing and Urban and Poverty Alleviation | 4086.41 | ... | 4086.41 | 1304.73 | ... | 1304.73 | 4287.54 | ... | 4287.54 |
| 1 HUPA | 4086.41 | ... | 4086.41 | 1304.73 | ... | 1304.73 | 4287.54 | ... | 4287.54 |
| MINISTRY OF HUMAN RESOURCE DEVELOPMENT | | | | | | | | | |
| Demand No. 51 | | | | | | | | | |
| 32 Department of School Education & Literacy | 6771.19 | ... | 6771.19 | 4206.54 | ... | 4206.54 | 5987.45 | ... | 5987.45 |
| 1 NCERT | 7.53 | ... | 7.53 | 7.53 | ... | 7.53 | 9.01 | ... | 9.01 |
| 2 Kendriya Vidyalaya Sangathan | 380.00 | ... | 380.00 | 380.00 | ... | 380.00 | 477.40 | ... | 477.40 |
| 3 Navodaya Vidyalaya Samiti | 367.00 | ... | 367.00 | 313.00 | ... | 313.00 | 760.00 | ... | 760.00 |
| 4 Central Tibetan School Administration | 3.75 | ... | 3.75 | 1.60 | ... | 1.60 | 1.90 | ... | 1.90 |
| 5 National Bal Bhawan | 1.65 | ... | 1.65 | 1.65 | ... | 1.65 | 1.85 | ... | 1.85 |
| 6 Adult Education and Skill Development | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| 7 Support to NGOs/SRC/Institutions for Adult Education & Skill Development | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 | 0.02 | ... | 0.02 |
| 8 Sarva Shiksha Abhiyan (SSA) | 3300.00 | ... | 3300.00 | 1700.00 | ... | 1700.00 | 2200.00 | ... | 2200.00 |
| 9 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | 2241.30 | ... | 2241.30 | 1591.30 | ... | 1591.30 | 2160.00 | ... | 2160.00 |
| 10 Strengthening of Teachers Training Institutions | 55.11 | ... | 55.11 | 53.63 | ... | 53.63 | 57.60 | ... | 57.60 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 11 Application of Language Teachers | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 |
| 12 Scheme for providing Education to Madrassas Minorities | 83.76 | ... | 83.76 | 68.76 | ... | 68.76 | 26.50 | ... | 26.50 |
| 13 Digital India e-learning | ... | ... | ... | ... | ... | ... | 2.10 | ... | 2.10 |
| 14 National Programme of Mid Day Meal Schools (MDM) | 330.10 | ... | 330.10 | 88.72 | ... | 88.72 | 291.00 | ... | 291.00 |
| 15 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence | 0.90 | ... | 0.90 | 0.26 | ... | 0.26 | ... | ... | ... |
| Demand No. 52 | | | | | | | | | |
| 33 Department of Higher Education | 6156.42 | 488.20 | 6644.62 | 6338.05 | 488.20 | 6826.25 | 8260.59 | 450.30 | 8710.89 |
| 1 University Grants Commission | 1932.68 | 488.20 | 2420.88 | 1902.17 | 488.20 | 2390.37 | 1232.78 | 450.30 | 1683.08 |
| 2 Grants to Central Universities | ... | ... | ... | ... | ... | ... | 1270.00 | ... | 1270.00 |
| 3 Grants to Deemed Universities | ... | ... | ... | ... | ... | ... | 37.68 | ... | 37.68 |
| 4 National Mission in Education through ICT | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 4.76 | ... | 4.76 |
| 5 Indian Institutes of Technology | 1170.00 | ... | 1170.00 | 1539.00 | ... | 1539.00 | 1975.00 | ... | 1975.00 |
| 6 Indian Institutes of Management | 223.65 | ... | 223.65 | 343.65 | ... | 343.65 | 445.00 | ... | 445.00 |
| 7 National Institute of Industrial Engineering, Mumbai | 1.19 | ... | 1.19 | 1.19 | ... | 1.19 | 1.32 | ... | 1.32 |
| 8 National Institutes of Technical Teachers Training & Research | 22.40 | ... | 22.40 | 33.00 | ... | 33.00 | 30.00 | ... | 30.00 |
| 9 Indian Schools of Mines (ISM) Dhanbad | 80.00 | ... | 80.00 | 80.00 | ... | 80.00 | 80.00 | ... | 80.00 |
| 10 National Institutes of Technology (NITs) | 1010.00 | ... | 1010.00 | 1216.00 | ... | 1216.00 | 1174.90 | ... | 1174.90 |
| 11 New SPA School of Planning and Architecture Delhi | 37.20 | ... | 37.20 | 27.20 | ... | 27.20 | 25.55 | ... | 25.55 |
| 12 National Initiative for Excellence in humanities and social sciences | 5.65 | ... | 5.65 | 5.65 | ... | 5.65 | 5.65 | ... | 5.65 |
| 13 Grants for promotion of Indian languages | 46.42 | ... | 46.42 | 43.42 | ... | 43.42 | 30.00 | ... | 30.00 |
| 14 Support to Indian Institute of Science (IISc) and Indian Institute(s) of Science Education & Research (IISER) | 233.85 | ... | 233.85 | 399.00 | ... | 399.00 | 470.00 | ... | 470.00 |
| 15 Support to Indian Institute of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram) | 77.77 | ... | 77.77 | 77.77 | ... | 77.77 | 123.00 | ... | 123.00 |
| 16 Setting up of IITs in PPP mode | ... | ... | ... | ... | ... | ... | 50.00 | ... | 50.00 |
| 17 Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi, CIT Kokrajhar | 61.40 | ... | 61.40 | 76.00 | ... | 76.00 | 66.20 | ... | 66.20 |
| 18 Rashtriya Uchcha Shiksha Abhiyan (RUSA) | 122.00 | ... | 122.00 | 362.00 | ... | 362.00 | 527.01 | ... | 527.01 |
| 19 Auroville Management | ... | ... | ... | 10.00 | ... | 10.00 | 12.00 | ... | 12.00 |
| 20 Setting up of India Institute of Technology (IITs) / Indian Institutes of Management (IIMs) | 807.50 | ... | 807.50 | 80.00 | ... | 80.00 | ... | ... | ... |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|-------------|---------------|-----------------------------|-------------|---------------|----------------------------|-------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 21 Setting up of new India Institute of Technology (IITs) | ... | ... | ... | ... | ... | ... | 150.00 | ... | 150.00 |
| 22 Setting up of new India Institute of Management (IIMs) | ... | ... | ... | ... | ... | ... | 90.00 | ... | 90.00 |
| 23 Setting up virtual classrooms and massive open online courses (MOOCs) | 50.00 | ... | 50.00 | 27.00 | ... | 27.00 | 40.00 | ... | 40.00 |
| 24 Centra University, Andhra Pradesh | 0.58 | ... | 0.58 | ... | ... | ... | 0.58 | ... | 0.58 |
| 25 Tribal Universities, Andhra Pradesh | 1.16 | ... | 1.16 | ... | ... | ... | 1.16 | ... | 1.16 |
| 26 Support for skill-based higher education including community colleges | 66.97 | ... | 66.97 | ... | ... | ... | ... | ... | ... |
| 27 Established of multi-disciplinary research universities and creation of Centres of Excellence and creating a system for research evaluation and setting up Centre for Research Evaluation | 55.00 | ... | 55.00 | ... | ... | ... | 5.00 | ... | 5.00 |
| 28 Upgradation of Indian Institute of Engineering Science and Technology (IIST) (BESU & CUSAT) | 20.00 | ... | 20.00 | 45.00 | ... | 45.00 | 40.00 | ... | 40.00 |
| 29 Technical Education Quality Improvement Project of Government of India (TEQUP) | ... | ... | ... | 19.00 | ... | 19.00 | 50.00 | ... | 50.00 |
| 30 National Initiative for Design Innovation | 21.00 | ... | 21.00 | ... | ... | ... | 20.00 | ... | 20.00 |
| 31 National Initiative for Technology Transfer | ... | ... | ... | ... | ... | ... | 50.00 | ... | 50.00 |
| 32 National Mission on Teachers and Teaching | ... | ... | ... | ... | ... | ... | 75.00 | ... | 75.00 |
| 33 Implementation of the IMPRINT Research Initiative | ... | ... | ... | ... | ... | ... | 6.00 | ... | 6.00 |
| 34 Uchhatar Aavishakar Abhiyan | ... | ... | ... | ... | ... | ... | 70.00 | ... | 70.00 |
| 35 IIT Hyderabad (EAP) | ... | ... | ... | ... | ... | ... | 10.00 | ... | 10.00 |
| 36 IIT Andhra Pradesh | 20.00 | ... | 20.00 | 15.00 | ... | 15.00 | 20.00 | ... | 20.00 |
| 37 NIT Andhra Pradesh | 20.00 | ... | 20.00 | 5.00 | ... | 5.00 | 20.00 | ... | 20.00 |
| 38 IIM Andhra Pradesh | 20.00 | ... | 20.00 | 13.00 | ... | 13.00 | 14.00 | ... | 14.00 |
| 39 IISER Andhra Pradesh | 20.00 | ... | 20.00 | 5.00 | ... | 5.00 | 23.00 | ... | 23.00 |
| 40 IIIT Andhra Pradesh | 20.00 | ... | 20.00 | 3.00 | ... | 3.00 | 15.00 | ... | 15.00 |
| MINISTRY OF INFORMATION & BROADCASTING | | | | | | | | | |
| Demand No. 53 | | | | | | | | | |
| 34 Ministry of Information & Broadcasting | 609.73 | 0.92 | 610.65 | 458.46 | 0.86 | 459.32 | 438.90 | 0.92 | 439.82 |
| 1 FTII | 19.00 | 0.12 | 19.12 | 17.00 | 0.11 | 17.11 | 18.00 | 0.12 | 18.12 |
| 2 SRFTII | 7.00 | 0.47 | 7.47 | 6.00 | 0.43 | 6.43 | 5.00 | 0.47 | 5.47 |
| 3 PCI | ... | 0.13 | 0.13 | ... | 0.12 | 0.12 | ... | 0.13 | 0.13 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|------------|---------------|-----------------------------|------------|---------------|----------------------------|--------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 4 IIMC | 11.70 | 0.20 | 11.90 | 6.44 | 0.20 | 6.64 | 15.90 | 0.20 | 16.10 |
| 5 Prasar Bharati | 492.43 | ... | 492.43 | 366.17 | ... | 366.17 | 347.00 | ... | 347.00 |
| 6 IIMC, North Eastern Region | 2.00 | ... | 2.00 | 1.50 | ... | 1.50 | 2.00 | ... | 2.00 |
| 7 Prasar Bharati, North Eastern Region | 77.60 | ... | 77.60 | 61.35 | ... | 61.35 | 51.00 | ... | 51.00 |
| MINISTRY OF LABOUR AND EMPLOYMENT | | | | | | | | | |
| Demand No. 54 | | | | | | | | | |
| 35 Ministry of Labour and Employment | 12.50 | ... | 12.50 | 18.77 | ... | 18.77 | 7.00 | ... | 7.00 |
| 1 Grants for Central Board for Worker's Education | 3.00 | ... | 3.00 | 1.75 | ... | 1.75 | 1.50 | ... | 1.50 |
| 2 Grants for V V Giri National Labour Institute | 1.50 | ... | 1.50 | 1.50 | ... | 1.50 | 5.50 | ... | 5.50 |
| 3 Skill Development Mission | 8.00 | ... | 8.00 | 15.52 | ... | 15.52 | ... | ... | ... |
| MINISTRY OF LAW & JUSTICE | | | | | | | | | |
| Demand No. 56 | | | | | | | | | |
| 36 Ministry of Law & Justice | 563.00 | ... | 563.00 | 563.00 | ... | 563.00 | 600.00 | 10.00 | 610.00 |
| 1 Centrally Sponsored Scheme (SSS) for Development of Infrastructure Facilities for Judiciary | 563.00 | ... | 563.00 | 563.00 | ... | 563.00 | 600.00 | ... | 600.00 |
| 2 National Judiciary Academy | ... | ... | ... | ... | ... | ... | ... | 10.00 | 10.00 |
| MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES | | | | | | | | | |
| Demand No. 58 | | | | | | | | | |
| 37 Ministry of Micro, Small and Medium Enterprises | 172.50 | ... | 172.50 | 161.03 | ... | 161.03 | 187.64 | ... | 187.64 |
| 1 Market Promotion and Development Assistance (MPDA) | ... | ... | ... | ... | ... | ... | 10.00 | ... | 10.00 |
| 2 Khadi Grant | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | ... | ... | ... |
| 3 VI Grant | 5.00 | ... | 5.00 | 3.25 | ... | 3.25 | 3.00 | ... | 3.00 |
| 4 Updation of data base | ... | ... | ... | ... | ... | ... | 0.11 | ... | 0.11 |
| 5 Assistance Training Institutions | ... | ... | ... | 0.90 | ... | 0.90 | 5.00 | ... | 5.00 |
| 6 Coir Industries (S & T) | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 |
| 7 Mahatma Gandhi Institute for Rural Industrialisation | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 1.50 | ... | 1.50 |
| 8 Infrastructure Development & Capacity Building | 126.90 | ... | 126.90 | 122.95 | ... | 122.95 | 124.90 | ... | 124.90 |
| 9 Infrastructure Development & Capacity Building (EAP) | 36.00 | ... | 36.00 | 29.33 | ... | 29.33 | 43.00 | ... | 43.00 |
| 10 Survey, Study & Policy Research | ... | ... | ... | ... | ... | ... | 0.03 | ... | 0.03 |
| MINISTRY OF MINES | | | | | | | | | |
| Demand No.59 | | | | | | | | | |
| 38 Ministry of Mines | 32.70 | ... | 32.70 | 28.96 | ... | 28.96 | 30.62 | ... | 30.62 |
| 1 National Institute of Rock Mechanics | 2.35 | ... | 2.35 | 2.35 | ... | 2.35 | 1.39 | ... | 1.39 |
| 2 National Institute of Miner's Health | 0.75 | ... | 0.75 | 0.75 | ... | 0.75 | 0.24 | ... | 0.24 |
| 3 JLN Aluminium Reacher, Development & Design Centre | 4.60 | ... | 4.60 | 4.60 | ... | 4.60 | 3.99 | ... | 3.99 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|-------------|----------------|-----------------------------|-------------|----------------|----------------------------|-------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 4 Mineral Exploration Corporation Ltd. | 25.00 | ... | 25.00 | 21.26 | ... | 21.26 | 25.00 | ... | 25.00 |
| MINISTRY OF MINORITY AFFAIRS | | | | | | | | | |
| Demand No. 60 | | | | | | | | | |
| 39 Ministry of Minority Affairs | 1221.24 | 3.18 | 1224.42 | 1096.24 | 2.68 | 1098.92 | 1095.60 | 3.18 | 1098.78 |
| 1 Multi Sectoral Development Programme for Minorities (MSDP) | 1221.24 | ... | 1221.24 | 1096.24 | ... | 1096.24 | 1095.60 | ... | 1095.60 |
| 2 Grant-in-Aid to Wakf | ... | 3.15 | 3.15 | ... | 2.65 | 2.65 | ... | 3.15 | 3.15 |
| 3 Grant-in-Aid to Central Wakf Council | ... | 0.03 | 0.03 | ... | 0.03 | 0.03 | ... | 0.03 | 0.03 |
| MINISTRY OF NEW AND RENEWABLE ENERGY | | | | | | | | | |
| Demand No. 61 | | | | | | | | | |
| 40 Ministry of New and Renewable Energy | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 3741.00 | ... | 3741.00 |
| 1 Grid Interactive Renewable Power | ... | ... | ... | ... | ... | ... | 2773.10 | ... | 2773.10 |
| 2 Off Grid / Distributed and Decentralised Renewable Power | ... | ... | ... | ... | ... | ... | 870.00 | ... | 870.00 |
| 3 Research, Development and International Co-operation | ... | ... | ... | ... | ... | ... | 69.40 | ... | 69.40 |
| 4 Autonomous Bodies | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 28.50 | ... | 28.50 |
| MINISTRY OF PANCHAYATIRAJ | | | | | | | | | |
| Demand No. 62 | | | | | | | | | |
| 41 Ministry of Panchayati Raj | 54.00 | ... | 54.00 | 33.80 | ... | 33.80 | ... | ... | ... |
| 1 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) | 54.00 | ... | 54.00 | 33.80 | ... | 33.80 | ... | ... | ... |
| MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS | | | | | | | | | |
| Demand No. 64 | | | | | | | | | |
| 42 Department of Personnel, Public Grievances & Pension | 6.05 | 1.34 | 7.39 | 4.05 | 0.72 | 4.77 | 4.15 | 0.20 | 4.35 |
| 1 DoP&T | ... | 1.34 | 1.34 | ... | 0.72 | 0.72 | ... | 0.20 | 0.20 |
| 2 Grant to Indian Institute of Public Administration (IIPA) | 6.05 | ... | 6.05 | 4.05 | ... | 4.05 | 4.15 | ... | 4.15 |
| MINISTRY OF PETROLEUM AND NATURAL GAS | | | | | | | | | |
| Demand No. 66 | | | | | | | | | |
| 43 Ministry of Petroleum and Natural Gas | 50.00 | ... | 50.00 | 1203.00 | ... | 1203.00 | 50.00 | ... | 50.00 |
| 1 Rajiv Gandhi Institute of Petroleum Technology (RGIPT) | 48.00 | ... | 48.00 | 48.00 | ... | 48.00 | 47.00 | ... | 47.00 |
| 2 Setting up Petroleum University in Andhra Pradesh | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 3 Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) | 1.00 | ... | 1.00 | 1153.00 | ... | 1153.00 | 1.00 | ... | 1.00 |
| 4 ISPRL Phase-II (construction of caverns) | ... | ... | ... | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|----------|-----------------|-----------------------------|----------|-----------------|----------------------------|----------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| MINISTRY OF PLANNING | | | | | | | | | |
| Demand No. 67 | | | | | | | | | |
| 44 Ministry of Planning | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 0.50 | ... | 0.50 |
| 1 National Institute of Labour Economics Research and Development | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 0.50 | ... | 0.50 |
| MINISTRY OF POWER | | | | | | | | | |
| Demand No. 68 | | | | | | | | | |
| 45 Ministry of Power | 5302.52 | ... | 5302.52 | 5132.09 | ... | 5132.09 | 6439.18 | ... | 6439.18 |
| 1 Deen Dayal Upadhaya Gram Jyoti Yojna / Rajiv Gandhi Gramin Vidutikaran Yojana | 4412.52 | ... | 4412.52 | 4412.52 | ... | 4412.52 | 2930.00 | ... | 2930.00 |
| 2 Strengthening of transmission system in the States of Arunachal Pradesh and Sikkim | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 | 243.75 | ... | 243.75 |
| 3 Integrated Power Development Scheme/R-APDRP | 155.00 | ... | 155.00 | 230.32 | ... | 230.32 | 2625.72 | ... | 2625.72 |
| 4 Scheme for Power System Development to be met FROM PSDF | 300.00 | ... | 300.00 | 175.00 | ... | 175.00 | 400.00 | ... | 400.00 |
| 5 Smart Grid | 40.00 | ... | 40.00 | 2.25 | ... | 2.25 | 22.00 | ... | 22.00 |
| 6 Central Power Research Institute (CPRI) | 125.00 | ... | 125.00 | 42.00 | ... | 42.00 | 107.00 | ... | 107.00 |
| 7 Power System Improvement Project from NER | 120.00 | ... | 120.00 | 120.00 | ... | 120.00 | 110.71 | ... | 110.71 |
| MINISTRY OF ROAD TRANSPORT AND HIGHWAYS | | | | | | | | | |
| Demand No. 74 | | | | | | | | | |
| 46 Ministry of Road Transport and Highways | 3234.00 | ... | 3234.00 | 3237.15 | ... | 3237.15 | 12256.00 | ... | 12256.00 |
| 1 Grants from Central Road Fund to U.T. Govts. without legislature | 12.00 | ... | 12.00 | 12.00 | ... | 12.00 | 46.00 | ... | 46.00 |
| 2 Grants from CRF for Roads of Inter State or Economic importance with Legislature | ... | ... | ... | 354.35 | ... | 354.35 | 1233.00 | ... | 1233.00 |
| 3 Setting up of Inspection and Maintenance Centres | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 |
| 4 Grants from Central Road Fund to State Govts. | 2868.00 | ... | 2868.00 | 2809.80 | ... | 2809.80 | 10833.00 | ... | 10833.00 |
| 5 Fund to Roads of Inter State Economic Importance | 293.00 | ... | 293.00 | ... | ... | ... | ... | ... | ... |
| 6 Grants from CRF to U.T. Govts with Legislature | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 114.00 | ... | 114.00 |
| 7 Grants from CRF for Roads of Inter State or Economic importance with Legislature | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | ... | ... | ... |
| MINISTRY OF RURAL DEVELOPMENT | | | | | | | | | |
| Demand No. 75 | | | | | | | | | |
| 47 Ministry of Rural Development | 53870.00 | ... | 53870.00 | 59029.46 | ... | 59029.46 | 69966.47 | ... | 69966.47 |
| 1 Rural Housing (Indira Awaas Yojana) | 10010.00 | ... | 10010.00 | 10010.00 | ... | 10010.00 | 14878.00 | ... | 14878.00 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|----------|----------------|-----------------------------|----------|----------------|----------------------------|----------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 2 National Rural Livelihood Mission/Aajeevika | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 45.00 | ... | 45.00 |
| 3 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) | 33729.00 | ... | 33729.00 | 33812.75 | ... | 33812.75 | 37458.98 | ... | 37458.98 |
| 4 Pradhan Mantri Gram Sadak Yojana (PMGSY) | 10111.00 | ... | 10111.00 | 15186.71 | ... | 15186.71 | 17584.49 | ... | 17584.49 |
| Demand No. 76 | | | | | | | | | |
| 48 Department of Land Resources | 5.04 | ... | 5.04 | 0.04 | ... | 0.04 | 5.02 | ... | 5.02 |
| 1 Pradhan Mantri Krishi Sinchayee Yojana (Watershed Development) | 0.04 | ... | 0.04 | 0.04 | ... | 0.04 | 0.02 | ... | 0.02 |
| 2 Digital India Land Records Modernization programme (erstwhile NLRMP) | 5.00 | ... | 5.00 | ... | ... | ... | 5.00 | ... | 5.00 |
| MINISTRY OF SCIENCE AND TECHNOLOGY | | | | | | | | | |
| Demand No. 77 | | | | | | | | | |
| 49 Department of Science and Technology | 1035.50 | ... | 1035.50 | 1075.97 | ... | 1075.97 | 1319.54 | ... | 1319.54 |
| 1 Autonomous Institutions & Professional Bodies | 200.00 | ... | 200.00 | 221.00 | ... | 221.00 | 303.00 | ... | 303.00 |
| 2 S & T Entrepreneurship Development | 7.00 | ... | 7.00 | 14.00 | ... | 14.00 | 60.00 | ... | 60.00 |
| 3 Science and Society Programmes | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |
| 4 Special Component Plan for the Development of Schedule Castes | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 |
| 5 Tribal Sub-Plan | 26.00 | ... | 26.00 | 26.00 | ... | 26.00 | 29.00 | ... | 29.00 |
| 6 Research & Development Support (SERC) | 225.00 | ... | 225.00 | 270.00 | ... | 270.00 | 292.00 | ... | 292.00 |
| 7 Technology Development Programme | 61.60 | ... | 61.60 | 61.60 | ... | 61.60 | 79.84 | ... | 79.84 |
| 8 State Science and Technology Programme | 8.20 | ... | 8.20 | 11.20 | ... | 11.20 | 15.00 | ... | 15.00 |
| 9 Synergy Projects | 5.20 | ... | 5.20 | 5.20 | ... | 5.20 | 5.20 | ... | 5.20 |
| 10 Drugs and Pharmaceuticals Research | 10.00 | ... | 10.00 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 |
| 11 National Mission on Nano-Science and Nano-Technology | 54.15 | ... | 54.15 | 57.30 | ... | 57.30 | 60.00 | ... | 60.00 |
| 12 MEGA Facilities for Basic Research | 70.00 | ... | 70.00 | 51.00 | ... | 51.00 | 60.00 | ... | 60.00 |
| 13 S&T Cooperation with other countries | 11.50 | ... | 11.50 | 7.00 | ... | 7.00 | 12.00 | ... | 12.00 |
| 14 Disha Programme for women in Science | 10.00 | ... | 10.00 | 11.00 | ... | 11.00 | 12.00 | ... | 12.00 |
| 15 Alliance and R&D Mission | 20.00 | ... | 20.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 |
| 16 Technical Research Centres | 90.00 | ... | 90.00 | 80.82 | ... | 80.82 | 55.00 | ... | 55.00 |
| 17 Science & Engineering Research Board | 220.85 | ... | 220.85 | 220.85 | ... | 220.85 | 287.50 | ... | 287.50 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|----------|---------------|-----------------------------|----------|---------------|----------------------------|----------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 18 Special Component Plan for the Development of Scheduled Castes | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 15.00 | ... | 15.00 |
| Demand No. 78 | | | | | | | | | |
| 50 Department of Scientific and Industrial Research | 863.50 | ... | 863.50 | 799.86 | ... | 799.86 | 777.22 | ... | 777.22 |
| 1 Administration | 14.50 | ... | 14.50 | 9.00 | ... | 9.00 | ... | ... | ... |
| 2 National Labs | 785.00 | ... | 785.00 | 785.00 | ... | 785.00 | 774.00 | ... | 774.00 |
| 3 New Millennium Indian Technology Leadership Initiative (NMITLI) | 7.50 | ... | 7.50 | 2.50 | ... | 2.50 | ... | ... | ... |
| 4 Institution of Translation Research | 53.00 | ... | 53.00 | ... | ... | ... | ... | ... | ... |
| 5 CSIR Scheme for open innovation | 3.00 | ... | 3.00 | ... | ... | ... | ... | ... | ... |
| 6 Patent Acquisition and Collaboration Research & Technical Development (PACE) | 0.50 | ... | 0.50 | ... | ... | ... | 0.30 | ... | 0.30 |
| 7 Building Industrial R&D and Common Research Facilities (BIRD) | ... | ... | ... | 3.36 | ... | 3.36 | 2.92 | ... | 2.92 |
| Demand No. 79 | | | | | | | | | |
| 51 Department of Biotechnology | 556.62 | ... | 556.62 | 505.19 | ... | 505.19 | 567.15 | ... | 567.15 |
| 1 Autonomous R&D Institutions | 186.62 | ... | 186.62 | 231.79 | ... | 231.79 | 250.00 | ... | 250.00 |
| 2 Human Resource Development | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | ... | ... | ... |
| 3 Bioinformatics | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | ... | ... | ... |
| 4 Research and Development | 165.00 | ... | 165.00 | 140.00 | ... | 140.00 | 229.00 | ... | 229.00 |
| 5 Biotechnology for societal Development | 6.00 | ... | 6.00 | 3.50 | ... | 3.50 | ... | ... | ... |
| 6 I&M Sector Public Private Partnership | ... | ... | ... | ... | ... | ... | 28.15 | ... | 28.15 |
| 7 Grand Challenge Programme | 17.00 | ... | 17.00 | 7.00 | ... | 7.00 | ... | ... | ... |
| 8 Programme for Promotion of Excellence and Innovation | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | ... | ... | ... |
| 9 Biotech Facilities | 35.00 | ... | 35.00 | 30.00 | ... | 30.00 | ... | ... | ... |
| 10 Biotech Cluster | 60.00 | ... | 60.00 | 5.90 | ... | 5.90 | ... | ... | ... |
| 11 NER | 47.00 | ... | 47.00 | 47.00 | ... | 47.00 | 60.00 | ... | 60.00 |
| MINISTRY OF SHIPPING | | | | | | | | | |
| Demand No.80 | | | | | | | | | |
| 52 Ministry of Shipping | 374.00 | ... | 374.00 | 361.72 | ... | 361.72 | 584.00 | ... | 584.00 |
| 1 Inland Waterways Authority of India (NER) | 90.08 | ... | 90.08 | 77.80 | ... | 77.80 | 100.00 | ... | 100.00 |
| 2 Development of Inland Water Transport (NER) | 3.20 | ... | 3.20 | 3.20 | ... | 3.20 | ... | ... | ... |
| 3 Inland Waterways Authority of India | 205.72 | ... | 205.72 | 205.72 | ... | 205.72 | 250.00 | ... | 250.00 |
| 4 Sagarmala - Community Development Fund | ... | ... | ... | ... | ... | ... | 80.00 | ... | 80.00 |
| 5 Sagarmala Development Company | ... | ... | ... | ... | ... | ... | 90.00 | ... | 90.00 |
| 6 VOC Port Trust | ... | ... | ... | ... | ... | ... | 15.00 | ... | 15.00 |
| 7 Cochin Port Trust | ... | ... | ... | ... | ... | ... | 4.00 | ... | 4.00 |
| 8 Chennai Port Trust | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 9 Mormugao | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |
| 10 Indian Maritime University | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 | 35.00 | ... | 35.00 |
| MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP | | | | | | | | | |
| Demand No.81 | | | | | | | | | |
| 53 Ministry of Skill Development and Entrepreneurship | 75.00 | ... | 75.00 | ... | ... | ... | 38.05 | ... | 38.05 |
| 1 MSDE (Proper) | 75.00 | ... | 75.00 | ... | ... | ... | 9.00 | ... | 9.00 |
| 2 DGT | ... | ... | ... | ... | ... | ... | 29.05 | ... | 29.05 |
| MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT | | | | | | | | | |
| Demand No.82 | | | | | | | | | |
| 54 Ministry of Social Justice and Empowerment | 120.00 | ... | 120.00 | 103.30 | ... | 103.30 | 101.50 | ... | 101.50 |
| 1 Girls Hostels for SCs | 50.00 | ... | 50.00 | 45.00 | ... | 45.00 | 40.00 | ... | 40.00 |
| 2 Boys Hostel for SCs | 25.00 | ... | 25.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| 3 Boys and Girls Hostel for BCs | 45.00 | ... | 45.00 | 41.30 | ... | 41.30 | 40.00 | ... | 40.00 |
| 4 National Institute of Social Defence | ... | ... | ... | 12.00 | ... | 12.00 | 16.50 | ... | 16.50 |
| Demand No.83 | | | | | | | | | |
| 55 Department of Empowerment of Persons with Disabilities | 27.49 | ... | 27.49 | 27.49 | ... | 27.49 | 20.54 | ... | 20.54 |
| 1 National Institute of Blind, Deaf, Mentally Retarded and Orthopedically Handicapped | 26.49 | ... | 26.49 | 26.49 | ... | 26.49 | 20.54 | ... | 20.54 |
| 2 National Institute for Sign Language and Research and Training Centre | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | ... | ... | ... |
| DEPARTMENT OF SPACE | | | | | | | | | |
| Demand No.84 | | | | | | | | | |
| 56 Department of Space | 395.05 | 124.59 | 519.64 | 306.22 | 125.76 | 431.98 | 390.00 | 135.87 | 525.87 |
| 1 Semi-Conductor Laboratory (SCL) | 126.84 | 52.60 | 179.44 | 139.20 | 54.80 | 194.00 | 220.00 | 58.37 | 278.37 |
| 2 Indian Institute of Space Science & Technology (IIST) | 130.00 | 21.00 | 151.00 | 60.00 | 16.50 | 76.50 | 45.00 | 23.00 | 68.00 |
| 3 North Eastern-Space Application Centre (NE-SAC) | 20.50 | 4.50 | 25.00 | 9.90 | 4.12 | 14.02 | 15.00 | 5.50 | 20.50 |
| 4 Physical Research Laboratory (PRL) | 100.71 | 40.29 | 141.00 | 80.12 | 44.14 | 124.26 | 90.00 | 42.20 | 132.20 |
| 5 National Atmospheric Research Laboratory (NARL) | 17.00 | 6.20 | 23.20 | 17.00 | 6.20 | 23.20 | 20.00 | 6.80 | 26.80 |
| MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION | | | | | | | | | |
| Demand No. 85 | | | | | | | | | |
| 57 Ministry of Statistics and Programme Implementation | 4040.00 | ... | 4040.00 | 3973.25 | ... | 3973.25 | 4003.50 | ... | 4003.50 |
| 1 Indian Statistical Institute, Kolkata (ISI) | 90.00 | ... | 90.00 | 23.25 | ... | 23.25 | 53.50 | ... | 53.50 |
| 2 MP Local Area Development Scheme | 3950.00 | ... | 3950.00 | 3950.00 | ... | 3950.00 | 3950.00 | ... | 3950.00 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|----------|---------------|-----------------------------|----------|---------------|----------------------------|----------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| MINISTRY OF TEXTILES | | | | | | | | | |
| Demand No.87 | | | | | | | | | |
| 58 Ministry of Textile | 934.02 | ... | 934.02 | 622.60 | ... | 622.60 | 772.53 | ... | 772.53 |
| 1 Grants towards Development of Silk Industries | ... | ... | ... | ... | ... | ... | 71.95 | ... | 71.95 |
| 2 National Institute of Fashion Technology | 64.00 | ... | 64.00 | 64.00 | ... | 64.00 | 100.00 | ... | 100.00 |
| 3 Scheme for usage of Geo-Textiles in North Eastern Region | 75.00 | ... | 75.00 | 13.00 | ... | 13.00 | 17.00 | ... | 17.00 |
| 4 Scheme for promoting Agro Textile in North East | 12.00 | ... | 12.00 | 8.00 | ... | 8.00 | 13.00 | ... | 13.00 |
| 5 NER Textile Promotion Scheme | 76.00 | ... | 76.00 | 111.00 | ... | 111.00 | 154.68 | ... | 154.68 |
| 6 Scheme for In-Situ Upgradation of Plain Powerloom | 9.05 | ... | 9.05 | 34.05 | ... | 34.05 | 47.00 | ... | 47.00 |
| 7 National Handloom Development Programme | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |
| 8 Trade Facilitation Centre | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.20 | ... | 0.20 |
| 9 CHCDS-Handloom Mega Cluster | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 52.50 | ... | 52.50 |
| 10 Human Resource Development – Handicraft | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 |
| 11 Infrastructure & Technology Development Project | 8.24 | ... | 8.24 | 8.24 | ... | 8.24 | 19.00 | ... | 19.00 |
| 12 Development of other Craft in J&K | 10.00 | ... | 10.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| 13 Setting up Hastkala Academy in Delhi | 30.00 | ... | 30.00 | ... | ... | ... | 0.50 | ... | 0.50 |
| 14 CHCDS – Handicraft Mega Cluster | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 52.50 | ... | 52.50 |
| 15 Export Promotion Brand Promotion & Technical Upgradation by ISEPC & SMOI | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | ... | ... | ... |
| 16 Research & Development, Training, Transfer of Technology & IT Initiative | 3.05 | ... | 3.05 | 35.59 | ... | 35.59 | ... | ... | ... |
| 17 Seed Organization | 2.97 | ... | 2.97 | 26.06 | ... | 26.06 | ... | ... | ... |
| 18 Coordination & Market Development (HRD) | 0.80 | ... | 0.80 | 2.07 | ... | 2.07 | ... | ... | ... |
| 19 Quality Certification System | 0.03 | ... | 0.03 | 0.10 | ... | 0.10 | ... | ... | ... |
| 20 Catalytic Development Programme | 112.25 | ... | 112.25 | 24.00 | ... | 24.00 | ... | ... | ... |
| 21 Silk Mega Cluster | ... | ... | ... | ... | ... | ... | 10.00 | ... | 10.00 |
| 22 Group Workshed Scheme | 5.61 | ... | 5.61 | 20.07 | ... | 20.07 | 20.00 | ... | 20.00 |
| 23 CPCDS Powerloom Mega Cluster | 4.11 | ... | 4.11 | 4.11 | ... | 4.11 | 10.00 | ... | 10.00 |
| 24 Pashmina Wool Development Programme | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 7.50 | ... | 7.50 |
| 25 Development of Mega Cluster | 71.21 | ... | 71.21 | 63.71 | ... | 63.71 | ... | ... | ... |
| 26 Setting up of Five Mega Cluster | 50.00 | ... | 50.00 | 42.50 | ... | 42.50 | ... | ... | ... |
| 27 Scheme for Integrated Textile Park | 234.00 | ... | 234.00 | 38.00 | ... | 38.00 | 94.00 | ... | 94.00 |
| 28 Integrated Processing Development Scheme | 48.00 | ... | 48.00 | 28.39 | ... | 28.39 | 49.50 | ... | 49.50 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|------------|----------------|-----------------------------|------------|----------------|----------------------------|------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 29 Workers Hostel | 3.00 | ... | 3.00 | 0.20 | ... | 0.20 | 2.70 | ... | 2.70 |
| 30 Flatted Factory cum Incubator | 4.00 | ... | 4.00 | 0.50 | ... | 0.50 | 4.00 | ... | 4.00 |
| 31 Research & Development | 12.00 | ... | 12.00 | 12.00 | ... | 12.00 | 5.00 | ... | 5.00 |
| 32 Human Resource Development (ISDS) | 54.00 | ... | 54.00 | 37.31 | ... | 37.31 | 13.00 | ... | 13.00 |
| 33 Technical Textile including Jute | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 20.00 | ... | 20.00 |
| MINISTRY OF TOURISM | | | | | | | | | |
| Demand No.88 | | | | | | | | | |
| 59 Ministry of Tourism | 213.00 | ... | 213.00 | 116.00 | ... | 116.00 | 176.00 | ... | 176.00 |
| 1 Assistance to Central Agencies for Tourism Infrastructure Development | 10.00 | ... | 10.00 | 11.00 | ... | 11.00 | 70.00 | ... | 70.00 |
| 2 Assistance for Large Revenue Generating Projects | 1.00 | ... | 1.00 | | | | 1.00 | ... | 1.00 |
| 3 Product/Infrastructure development for destination and Circuits | 37.00 | ... | 37.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| 4 Assistance to IHMs/FCI/ IITM/NCHMCT | 165.00 | ... | 165.00 | 95.00 | ... | 95.00 | 95.00 | ... | 95.00 |
| MINISTRY OF TRIBAL AFFAIRS | | | | | | | | | |
| Demand No.89 | | | | | | | | | |
| 60 Ministry of Tribal Affairs | 1732.83 | ... | 1732.83 | 1802.29 | ... | 1802.29 | 1720.40 | ... | 1720.40 |
| 1 Development of Particularly Vulnerable Tribal Groups (PTG) | 120.35 | ... | 120.35 | 120.35 | ... | 120.35 | 110.00 | ... | 110.00 |
| 2 Van Bandhu Kalyan Yojna | ... | ... | ... | 80.00 | ... | 80.00 | ... | ... | ... |
| 3 Umbrella Scheme for Education of ST Children | 113.48 | ... | 113.48 | 108.48 | ... | 108.48 | 20.00 | ... | 20.00 |
| 4 Minimum Support Price for Minor Forest Produce (MSP for MFP) | 47.00 | ... | 47.00 | 25.00 | ... | 25.00 | 30.00 | ... | 30.00 |
| 5 Scheme under Tribal Sub-Plan | 348.00 | ... | 348.00 | 332.18 | ... | 332.18 | 374.40 | ... | 374.40 |
| 6 Scheme under proviso to Article 275(1) of the Constitution | 1104.00 | ... | 1104.00 | 1136.28 | ... | 1136.28 | 1116.00 | ... | 1116.00 |
| 7 Support to National/States Scheduled Tribes Finance and Development Corporation | ... | ... | ... | ... | ... | ... | 70.00 | ... | 70.00 |
| UNION TERRITORIES (WITHOUT LEGISLATURE) | | | | | | | | | |
| Demand No. 90 | | | | | | | | | |
| 61 Andaman and Nicobar Islands | 64.91 | ... | 64.91 | 64.61 | ... | 64.61 | 97.65 | ... | 97.65 |
| 1 Fisheries (Panchyat Samities) | 0.41 | ... | 0.41 | ... | ... | ... | 0.10 | ... | 0.10 |
| 2 Fisheries (Gram Panchyat) | 0.05 | ... | 0.05 | 0.44 | ... | 0.44 | 0.10 | ... | 0.10 |
| 3 Andaman & Nicobar Islands Medical Education and Research Society | ... | ... | ... | ... | ... | ... | 33.00 | ... | 33.00 |
| 4 Zilla Parishad under Road and Bridges | 9.95 | ... | 9.95 | 9.95 | ... | 9.95 | 9.04 | ... | 9.04 |
| 5 Panchayat Samitis under Roads and Bridges | 9.95 | ... | 9.95 | 9.95 | ... | 9.95 | 9.04 | ... | 9.04 |
| 6 Gram Panchayats Roads and Bridges under | 40.36 | ... | 40.36 | 34.08 | ... | 34.08 | 42.18 | ... | 42.18 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|----------|----------------|-----------------------------|----------|----------------|----------------------------|----------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 7 Port Blair Municipal Council Roads and Bridges | 4.19 | ... | 4.19 | 10.19 | ... | 10.19 | 4.19 | ... | 4.19 |
| Demand No.92 | | | | | | | | | |
| 62 Dadra and Nagar Haveli | 160.51 | ... | 160.51 | 218.01 | ... | 218.01 | 219.41 | ... | 219.41 |
| 1 Dadra and Nagar Haveli | 160.51 | ... | 160.51 | 218.01 | ... | 218.01 | 219.41 | ... | 219.41 |
| Demand No.93 | | | | | | | | | |
| 63 Daman and Diu | 26.98 | ... | 26.98 | 7.84 | ... | 7.84 | 13.51 | ... | 13.51 |
| 1 Daman and Diu | 26.98 | ... | 26.98 | 7.84 | ... | 7.84 | 13.51 | ... | 13.51 |
| Demand No.94 | | | | | | | | | |
| 64 Lakshadweep | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 1 Lakshadweep | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| MINISTRY OF URBAN DEVELOPMENT | | | | | | | | | |
| Demand No. 95 | | | | | | | | | |
| 65 Ministry of Urban Development | 5859.49 | ... | 5859.49 | 4198.47 | ... | 4198.47 | 8440.93 | ... | 8440.93 |
| 1 National Mission on Sustainable Habitat | 3.00 | ... | 3.00 | ... | ... | ... | ... | ... | ... |
| 2 UID in Satellite/Counter Magnet Cities | 92.00 | ... | 92.00 | 69.93 | ... | 69.93 | 69.93 | ... | 69.93 |
| 3 Delhi Metro Rail Corporation | 125.00 | ... | 125.00 | 27.21 | ... | 27.21 | 91.00 | ... | 91.00 |
| 4 Urban Water Supply Programme | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 |
| 5 Development/Improvement of Sewerage System in North Eastern States | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |
| 6 Solid Waste Disposal Project | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 7 Urban Infrastructure Development Project | 61.00 | ... | 61.00 | 61.00 | ... | 61.00 | 61.00 | ... | 61.00 |
| 8 Social/ Community Development Project | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 |
| 9 JNNURM | 21.50 | ... | 21.50 | 18.02 | ... | 18.02 | ... | ... | ... |
| 10 National Heritage Cities programme | 199.00 | ... | 199.00 | 170.00 | ... | 170.00 | 170.00 | ... | 170.00 |
| 11 Mission for 100 Smart Cities | 1800.00 | ... | 1800.00 | 599.00 | ... | 599.00 | 3040.00 | ... | 3040.00 |
| 12 Urban Rejuvenation Mission-500 Habitatona (AMRUT) | 3518.99 | ... | 3518.99 | 2511.06 | ... | 2511.06 | 3120.00 | ... | 3120.00 |
| 13 Swach Bharat Mission (SBM) | ... | ... | ... | 703.25 | ... | 703.25 | 1850.00 | ... | 1850.00 |
| MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION | | | | | | | | | |
| Demand No. 96 | | | | | | | | | |
| 66 Ministry of Water Resources, River Development and Ganga Rejuvenation | 4342.00 | ... | 4342.00 | 6150.76 | ... | 6150.76 | 3546.00 | ... | 3546.00 |
| 1 AIBP & National Projects | 251.00 | ... | 251.00 | 2549.00 | ... | 2549.00 | 1000.00 | ... | 1000.00 |
| 2 CAD & Water Management | 297.00 | ... | 297.00 | 185.76 | ... | 185.76 | ... | ... | ... |
| 3 Repair, Renovation & Restoration | 151.00 | ... | 151.00 | ... | ... | ... | ... | ... | ... |
| 4 Flood Management program | 201.00 | ... | 201.00 | 275.00 | ... | 275.00 | 150.00 | ... | 150.00 |
| 5 PMKSY | 1000.00 | ... | 1000.00 | 1500.00 | ... | 1500.00 | 195.00 | ... | 195.00 |
| 6 Polavaram Project Authority | 100.00 | ... | 100.00 | 400.00 | ... | 400.00 | 100.00 | ... | 100.00 |
| 7 National River Conservation Programme EAP | 328.00 | ... | 328.00 | 328.00 | ... | 328.00 | 68.00 | ... | 68.00 |

ANNEX 6

BUDGET PROVISIONS UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|----------------|------------------|-----------------------------|----------------|------------------|----------------------------|----------------|------------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 8 National River Conservation Programme Non EAP | 123.00 | ... | 123.00 | 123.00 | ... | 123.00 | 93.00 | ... | 93.00 |
| 9 National Ganga Plan | 1800.00 | ... | 1800.00 | 700.00 | ... | 700.00 | 1850.00 | ... | 1850.00 |
| 10 Ghat Works for beautification of River Fronts | 90.00 | ... | 90.00 | 90.00 | ... | 90.00 | 90.00 | ... | 90.00 |
| 11 Bodwad Parisar Sinchai Yojana | 1.00 | ... | 1.00 | ... | ... | ... | ... | ... | ... |
| MINISTRY OF WOMEN AND CHILD DEVELOPMENT | | | | | | | | | |
| Demand No. 97 | | | | | | | | | |
| 67 Ministry of Women and Child Development | 443.10 | ... | 443.10 | 430.90 | ... | 430.90 | 1348.56 | ... | 1348.56 |
| 1 Integrated Child Development Scheme (ICDS) | 400.00 | ... | 400.00 | 400.00 | ... | 400.00 | 1200.00 | ... | 1200.00 |
| 2 National Institute of Public Cooperation and Child Development (NIPCCD) | 5.60 | ... | 5.60 | 5.60 | ... | 5.60 | 20.30 | ... | 20.30 |
| 3 National Commission for Protection of Child Rights (NCPCR) | ... | ... | ... | ... | ... | ... | 0.15 | ... | 0.15 |
| 4 Hostel for working Women (WWH) | 26.90 | ... | 26.90 | 14.70 | ... | 14.70 | 25.20 | ... | 25.20 |
| 5 Nation Commission for Women (NCW) | 0.08 | ... | 0.08 | 0.08 | ... | 0.08 | 0.10 | ... | 0.10 |
| 6 Integrated Child Protection Scheme (ICPS) | 2.98 | ... | 2.98 | 2.98 | ... | 2.98 | 17.00 | ... | 17.00 |
| 7 One Stop Centre | 7.54 | ... | 7.54 | 7.54 | ... | 7.54 | 53.80 | ... | 53.80 |
| 8 Central Social Welfare Board (CSWB) | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 9 Swadhar Greh | ... | ... | ... | ... | ... | ... | 32.00 | ... | 32.00 |
| MINISTRY OF YOUTH AFFAIRS AND SPORTS | | | | | | | | | |
| Demand No. 98 | | | | | | | | | |
| 68 Ministry of Youth Affairs and Sports | 90.90 | ... | 90.90 | 147.78 | ... | 147.78 | 186.09 | ... | 186.09 |
| 1 Sports Authority of India | 20.00 | ... | 20.00 | 7.50 | ... | 7.50 | 10.00 | ... | 10.00 |
| 2 Laxmibai National Institute of Physical Education | 7.00 | ... | 7.00 | 6.54 | ... | 6.54 | 7.00 | ... | 7.00 |
| 3 National Anti-Doping Agency | 2.00 | ... | 2.00 | 0.34 | ... | 0.34 | ... | ... | ... |
| 4 National Dope Test Laboratory | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 3.00 | ... | 3.00 |
| 5 Rajiv Gandhi Khel Abhiyan | 20.00 | ... | 20.00 | 1.60 | ... | 1.60 | 80.00 | ... | 80.00 |
| 6 Urban Sports Infrastructure | 25.00 | ... | 25.00 | 59.90 | ... | 59.90 | ... | ... | ... |
| 7 Nehru Yuva Kendra Sangathan | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.50 | ... | 2.50 |
| 8 Rajiv Gandhi National Institute of Youth Development | 9.90 | ... | 9.90 | 9.90 | ... | 9.90 | 8.39 | ... | 8.39 |
| 9 Sports Facility at J&K | ... | ... | ... | 55.00 | ... | 55.00 | 75.00 | ... | 75.00 |
| 10 Indian Institute of Sports Science and Research | ... | ... | ... | ... | ... | ... | 0.10 | ... | 0.10 |
| 11 National Sports Federation | ... | ... | ... | ... | ... | ... | 0.10 | ... | 0.10 |
| GRAND TOTAL | 131303.26 | 1158.51 | 132461.76 | 130915.30 | 1088.43 | 132003.72 | 165814.06 | 1025.65 | 166839.71 |

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

ANNEX-7

(In crores of Rupees)

| Strength as on 1st March | | | Ministry/Department | Actuals 2014-2015 | | | Revised Estimate 2015-2016 | | | Budget Estimate 2016-2017 | | |
|--------------------------|----------------|----------------|---|-------------------|---|-----------------|----------------------------|---|-----------------|---------------------------|---|-----------------|
| Actuals 2015 | Estimated 2016 | Estimated 2017 | | Pay | Allowances (other than Travel Expenses) | Travel Expenses | Pay | Allowances (other than Travel Expenses) | Travel Expenses | Pay | Allowances (other than Travel Expenses) | Travel Expenses |
| 3681 | 5348 | 5287 | 1. Ministry of Agriculture and Farmers Welfare | | | | | | | | | |
| | | | (i) Department of Agriculture, Cooperation and Farmers Welfare | 118.16 | 113.53 | 10.46 | 117.05 | 126.81 | 13.85 | 137.30 | 154.83 | 18.05 |
| 44 | 49 | 49 | (ii) Department of Agricultural Research and Education | 1.31 | 1.69 | 0.10 | 1.49 | 2.16 | 0.11 | 1.70 | 2.46 | 0.13 |
| 2578 | 2703 | 2715 | (iii) Department of Animal Husbandry, Dairying & Fisheries | 71.55 | 62.55 | 3.63 | 72.10 | 75.57 | 4.13 | 99.77 | 85.90 | 4.97 |
| 31672 | 34420 | 38025 | 2. Department of Atomic Energy | | | | | | | | | |
| | | | (i) Atomic Energy | 924.87 | 1581.09 | 37.56 | 872.51 | 1745.16 | 43.81 | 995.46 | 2041.05 | 50.04 |
| 179 | 264 | 264 | 3. Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 5.98 | 7.30 | 0.79 | 6.26 | 7.64 | 2.10 | 8.92 | 10.90 | 2.10 |
| 144 | 207 | 207 | 4. Ministry of Chemicals and Fertilisers | | | | | | | | | |
| | | | (i) Department of Chemicals and Petrochemicals | 3.65 | 4.60 | 1.34 | 4.37 | 5.52 | 1.61 | 4.75 | 6.00 | 1.75 |
| 207 | 253 | 263 | (ii) Department of Fertilisers | 5.80 | 8.50 | 0.76 | 7.36 | 10.49 | 0.08 | 10.39 | 12.4 | 0.08 |
| 46 | 54 | 54 | (iii) Department of Pharmaceuticals | 2.78 | 3.40 | 0.1 | 3.59 | 4.04 | 0.75 | 3.95 | 4.24 | 1.35 |
| 1060 | 1974 | 2140 | 5. Ministry of Civil Aviation | 69.40 | 39.83 | 6.12 | 76.65 | 38.11 | 8.07 | 111.01 | 65.44 | 9.70 |
| 298 | 421 | 427 | 6. Ministry of Coal | 7.45 | 11.40 | 1.29 | 8.56 | 13.51 | 1.44 | 9.98 | 16.17 | 1.89 |
| 7003 | 7237 | 7237 | 7. Ministry of Commerce and Industry | | | | | | | | | |
| | | | (i) Department of Commerce | 177.00 | 184.79 | 20.94 | 181.38 | 188.78 | 27.08 | 210.40 | 218.98 | 27.47 |
| 2138 | 2947 | 3016 | (ii) Department of Industrial Policy and Promotion | 49.50 | 74.27 | 4.00 | 52.46 | 78.09 | 3.19 | 61.30 | 91.11 | 5.34 |
| 460457 | 469268 | 469268 | 8. Ministry of Communications and Information Technology | | | | | | | | | |
| | | | (i) Department of Posts | 4076.20 | 7550.11 | 83.71 | 4443.05 | 8083.35 | 87.02 | 11554.30 | 2976.70 | 91.77 |
| 2887 | 3031 | 3182 | (ii) Department of Telecommunications | 118.59 | 130.45 | 10.23 | 123.19 | 135.35 | 17.12 | 132.95 | 166.19 | 14.63 |
| 5589 | 6567 | 6567 | (iii) Department of Electronics & Information Technology | 295.87 | 197.71 | 9.64 | 338.36 | 226.58 | 16.42 | 364.94 | 244.32 | 19.81 |
| 848 | 1206 | 1206 | 9. Ministry of Consumer Affairs, Food and Public Distribution | | | | | | | | | |
| | | | (i) Department of Consumer Affairs | 23.33 | 29.45 | 1.00 | 24.00 | 29.78 | 1.84 | 45.00 | 17.99 | 1.92 |
| 883 | 1163 | 1185 | (ii) Department of Food and Public Distribution | 21.66 | 32.65 | 1.24 | 23.91 | 34.99 | 1.76 | 31.12 | 43.64 | 1.89 |
| 1463 | 2326 | 2326 | 10. Ministry of Corporate Affairs | 40.12 | 44.25 | 2.24 | 41.09 | 47.35 | 2.52 | 46.37 | 56.22 | 2.54 |
| 7572 | 10644 | 10644 | 11. Ministry of Culture | 137.57 | 148.94 | 13.34 | 151.59 | 164.21 | 15.26 | 148.88 | 161.28 | 14.42 |
| 40190 | 50143 | 51084 | 12. Ministry of Defence (Misc.) | 1493.25 | 662.72 | 67.75 | 1580.75 | 724.05 | 76.78 | 1769.87 | 780.25 | 87.66 |

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| | | | | | | | | | | | | |
|---------|---------|---------|--|----------|----------|--------|----------|----------|---------|----------|----------|---------|
| 298 | 299 | 299 | 13. Ministry of Development of North Eastern Region | 17.84 | 0.25 | 0.82 | 17.01 | 0.48 | 0.98 | 19.73 | 0.55 | 1.00 |
| 150 | 166 | 166 | 14. Ministry of Drinking Water and Sanitation | 6.55 | 0.50 | 0.03 | 7.79 | 0.66 | 0.08 | 8.85 | 0.75 | 0.10 |
| 4960 | 7486 | 7486 | 15. Ministry of Earth Sciences | 132.36 | 158.18 | 5.97 | 137.87 | 158.72 | 5.20 | 158.70 | 188.58 | 7.07 |
| 3118 | 5084 | 5296 | 16. Ministry of Environment, Forests and Climate Change | 90.11 | 86.42 | 19.37 | 89.32 | 98.75 | 30.33 | 94.36 | 125.07 | 41.18 |
| 8913 | 10930 | 10985 | 17. Ministry of External Affairs | 683.08 | 770.28 | 232.06 | 715.54 | 874.54 | 269.45 | 789.28 | 964.67 | 241.05 |
| | | | 18. Ministry of Finance | | | | | | | | | |
| 1183 | 1384 | 1384 | (i) Department of Economic Affairs | 34.21 | 40.73 | 7.41 | 33.97 | 44.84 | 11.12 | 61.40 | 30.24 | 12.52 |
| 1155 | 1558 | 1558 | (ii) Department of Financial Services | 31.03 | 36.96 | 1.08 | 36.77 | 37.22 | 1.27 | 43.03 | 42.13 | 1.71 |
| 991 | 1448 | 1448 | (iii) Department of Expenditure | 35.67 | 25.64 | 2.32 | 38.40 | 31.16 | 4.19 | 48.86 | 39.51 | 4.20 |
| 46874 | 49089 | 55179 | (iv) Indian Audit and Accounts Department | 1266.24 | 1547.61 | 130.33 | 1326.56 | 1590.88 | 163.47 | 1532.62 | 1851.61 | 175.84 |
| 96498 | 177501 | 177501 | (v) Department of Revenue | 2524.56 | 3311.61 | 121.51 | 2669.84 | 3509.86 | 137.44 | 3095.66 | 4069.00 | 142.51 |
| 56 | 56 | 56 | (vi) Department of Disinvestment | 4.63 | 0.28 | 2.81 | 4.83 | 0.27 | 3.40 | 5.33 | 0.59 | 3.40 |
| 148 | 160 | 162 | 19. Ministry of Food Processing Industries | 4.62 | 6.36 | 1.02 | 5.10 | 7.31 | 0.75 | 6.85 | 7.85 | 1.17 |
| | | | 20. Ministry of Health and Family Welfare | | | | | | | | | |
| 23111 | 25039 | 25088 | (i) Department of Health and Family Welfare | 650.32 | 975.48 | 14.69 | 749.74 | 1124.60 | 25.65 | 868.50 | 1302.75 | 30.94 |
| 15 | 16 | 129 | (iii) Department of Health Research | 0.00 | 0.00 | 0.00 | 0.10 | 0.01 | 0.19 | 0.20 | 0.00 | 0.20 |
| | | | 21. Ministry of Heavy Industries and Public Enterprises | | | | | | | | | |
| 187 | 287 | 288 | (i) Department of Heavy Industry | 4.89 | 8.45 | 1.03 | 5.40 | 8.76 | 1.45 | 7.00 | 9.43 | 1.50 |
| 72 | 122 | 122 | (ii) Department of Public Enterprises | 2.92 | 3.09 | 0.41 | 3.01 | 3.19 | 0.29 | 3.43 | 3.65 | 0.34 |
| | | | 22. Ministry of Home Affairs | | | | | | | | | |
| 16371 | 22231 | 22006 | (i) Ministry of Home Affairs | 354.19 | 432.90 | 24.22 | 380.22 | 464.70 | 32.56 | 434.34 | 530.87 | 30.96 |
| 900 | 1201 | 1201 | (ii) Cabinet | 32.18 | 39.33 | 87.53 | 37.03 | 45.26 | 130.51 | 42.00 | 51.33 | 67.88 |
| 1028077 | 1062058 | 1075341 | (iii) Police | 16918.91 | 20678.68 | 897.70 | 18571.81 | 22698.89 | 1078.77 | 21472.59 | 26244.27 | 1243.02 |
| 154 | 159 | 159 | 23. Ministry of Housing and Urban Poverty Alleviation | 3.29 | 5.61 | 0.79 | 3.77 | 6.26 | 2.13 | 4.40 | 5.56 | 4.16 |
| | | | 24. Ministry of Human Resource Development | | | | | | | | | |
| 321 | 400 | 400 | (i) Department of School Education and Literacy | 12.43 | 2.19 | 0.91 | 12.38 | 1.60 | 0.77 | 15.06 | 2.37 | 0.92 |
| 906 | 1252 | 1251 | (ii) Department of Higher Education | 55.40 | 11.27 | 2.04 | 51.65 | 49.96 | 5.43 | 51.80 | 63.72 | 6.44 |
| 4141 | 6322 | 6322 | 25. Ministry of Information and Broadcasting | 115.11 | 110.6 | 8.02 | 168.3 | 135.17 | 8.9 | 214.74 | 137.29 | 10.59 |
| 6599 | 6608 | 6613 | 26. Ministry of Labour and Employment | 377.30 | 5.57 | 15.34 | 402.16 | 5.37 | 14.70 | 475.00 | 6.13 | 16.87 |

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

ANNEX-7

(In crores of Rupees)

| Strength as on 1st March | | | Ministry/Department | Actuals 2014-2015 | | | Revised Estimate 2015-2016 | | | Budget Estimate 2016-2017 | | |
|--------------------------|----------------|----------------|---|-------------------|---|-----------------|----------------------------|---|-----------------|---------------------------|---|-----------------|
| Actuals 2015 | Estimated 2016 | Estimated 2017 | | Pay | Allowances (other than Travel Expenses) | Travel Expenses | Pay | Allowances (other than Travel Expenses) | Travel Expenses | Pay | Allowances (other than Travel Expenses) | Travel Expenses |
| 618 | 618 | 618 | 27. Ministry of Law and Justice | | | | | | | | | |
| 1784 | 2063 | 2049 | (i) Election Commission | 10.07 | 14.07 | 2.15 | 12.21 | 14.70 | 1.70 | 12.47 | 16.53 | 1.90 |
| 2385 | 2385 | 2385 | (ii) Law and Justice | 31.42 | 73.08 | 2.57 | 37.82 | 77.18 | 5.28 | 42.80 | 87.34 | 5.68 |
| | | | (iii) Supreme Court of India | 61.10 | 61.52 | 1.06 | 65.33 | 68.88 | 1.50 | 65.33 | 90.24 | 1.50 |
| 1750 | 2654 | 2654 | 28. Ministry of Micro, Small and Medium Enterprises | 47.46 | 63.34 | 2.37 | 47.94 | 73.73 | 3.03 | 43.14 | 83.81 | 4.03 |
| 8503 | 9733 | 12902 | 29. Ministry of Mines | 209.75 | 294.03 | 1.80 | 193.55 | 314.21 | 1.81 | 245.07 | 314.95 | 2.61 |
| 193 | 264 | 264 | 30. Ministry of Minority Affairs | 4.97 | 6.98 | 0.84 | 4.55 | 8.18 | 0.77 | 5.06 | 9.36 | 1.15 |
| 201 | 304 | 304 | 31. Ministry of New and Renewable Energy | 11.15 | 8.07 | 2.13 | 10.60 | 7.67 | 1.99 | 11.97 | 8.67 | 2.93 |
| 127 | 125 | 125 | 32. Ministry of Panchayati Raj | 6.23 | 10.98 | 3.70 | 8.55 | 11.83 | 1.02 | 6.50 | 11.23 | 0.60 |
| | | | 33. Ministry of Parliamentary Affairs | | | | | | | | | |
| 8568 | 10364 | 10364 | 34. Ministry of Personnel, Public Grievances and Pensions | 228.28 | 297.13 | 21.77 | 258.06 | 329.83 | 21.37 | 275.87 | 406.03 | 43.58 |
| 237 | 268 | 305 | 35. Ministry of Petroleum and Natural Gas | 7.95 | 10.18 | 1.27 | 8.41 | 11.27 | 1.35 | 9.89 | 12.75 | 1.56 |
| 1093 | 1185 | 1185 | 36. Ministry of Planning | 53.82 | 35.88 | 7.22 | 56.27 | 37.52 | 10.48 | 69.10 | 7.68 | 12.09 |
| 1183 | 1938 | 1938 | 37. Ministry of Power | 38.92 | 47.74 | 3.45 | 40.25 | 51.45 | 5.00 | 43.37 | 62.54 | 4.71 |
| | | | 38. The President, Parliament, Union Public Service Commission and the Secretariat of The Vice President | | | | | | | | | |
| 267 | 282 | 282 | (i) Staff, Household and Allowances of the President | 11.67 | 1.70 | 0.01 | 12.74 | 1.86 | 0.02 | 14.80 | 2.00 | 0.03 |
| 2342 | 2959 | 2959 | (ii) Lok Sabha | 66.97 | 109.78 | 3.29 | 68.10 | 121.89 | 3.50 | 71.35 | 138.64 | 3.20 |
| 1409 | 1594 | 1594 | (iii) Rajya Sabha | 38.00 | 63.70 | 4.69 | 39.20 | 70.65 | 5.80 | 40.59 | 75.95 | 7.41 |
| 1410 | 1991 | 1991 | (iv) Union Public Service Commission | 30.65 | 51.24 | 1.45 | 32.50 | 54.00 | 0.45 | 36.50 | 63.31 | 0.55 |
| 60 | 60 | 60 | (v) Secretariat of the Vice-President | 2.08 | 0.16 | 0.01 | 2.24 | 0.17 | 0.06 | 2.59 | 0.20 | 0.08 |
| 399 | 511 | 511 | 39. Ministry of Road Transport and Highways | 25.65 | 34.20 | 4.25 | 24.59 | 40.98 | 7.98 | 28.20 | 47.00 | 7.11 |
| | | | 40. Ministry of Rural Development | | | | | | | | | |
| 538 | 421 | 472 | (i) Department of Rural Development | 10.62 | 15.13 | 1.49 | 10.55 | 16.81 | 2.00 | 11.61 | 18.49 | 2.20 |
| 82 | 80 | 131 | (ii) Department of Land Resources | 2.81 | 3.75 | 0.21 | 2.48 | 4.00 | 0.24 | 3.22 | 4.30 | 0.24 |
| | | | 41. Ministry of Science and Technology | | | | | | | | | |
| 7213 | 7389 | 7299 | (i) Department of Science and Technology | 145.64 | 176.44 | 12.47 | 150.17 | 178.82 | 14.31 | 169.61 | 211.72 | 21.24 |
| 88 | 94 | 123 | (ii) Department of Scientific and Industrial Research | 3.69 | 4.52 | 0.26 | 3.83 | 4.69 | 0.32 | 4.47 | 5.41 | 0.40 |
| 176 | 254 | 254 | (iii) Department of Biotechnology | 7.75 | 7.20 | 1.69 | 8.88 | 7.08 | 2.46 | 16.08 | 1.26 | 2.51 |

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| | | | | | | | | | | | | |
|----------------|----------------|----------------|--|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|
| 1910 | 2313 | 2346 | 42. Ministry of Shipping | 36.30 | 61.75 | 13.30 | 43.59 | 75.46 | 28.50 | 71.73 | 64.92 | 30.52 |
| 31 | 49 | 2063 | 43. Ministry of Skill Development and Entrepreneurship | 0.00 | 0.00 | 0.00 | 3.98 | 0.50 | 1.45 | 105.03 | 0.14 | 9.10 |
| | | | 44. Ministry of Social Justice and Empowerment | | | | | | | | | |
| 496 | 644 | 644 | (i) Department of Social Justice and Empowerment | 11.99 | 19.97 | 2.00 | 12.65 | 20.92 | 3.95 | 14.49 | 24.25 | 3.95 |
| 97 | 141 | 141 | (ii) Department of Empowerment of Persons with Disabilities | 2.11 | 3.85 | 0.10 | 2.41 | 5.34 | 0.22 | 3.89 | 6.40 | 1.32 |
| 16902 | 17902 | 17902 | 45. Department of Space | 502.27 | 908.27 | 50.14 | 529.55 | 893.24 | 60.40 | 566.62 | 929.28 | 69.46 |
| 4400 | 6241 | 6241 | 46. Ministry of Statistics and Programme Implementation | 129.21 | 157.92 | 14.79 | 135.68 | 165.83 | 15.03 | 157.16 | 192.09 | 16.43 |
| 243 | 279 | 277 | 47. Ministry of Steel | 5.86 | 9.01 | 0.89 | 7.01 | 8.99 | 1.38 | 8.17 | 10.43 | 1.39 |
| 4615 | 4615 | 4615 | 48. Ministry of Textiles | 167.27 | 2.58 | 7.35 | 203.33 | 6.64 | 11.88 | 256.65 | 7.54 | 14.25 |
| 486 | 580 | 580 | 49. Ministry of Tourism | 19.67 | 14.75 | 6.76 | 20.51 | 16.85 | 7.81 | 27.70 | 15.69 | 8.02 |
| 199 | 307 | 307 | 50. Ministry of Tribal Affairs | 9.86 | 4.65 | 0.89 | 11.10 | 4.88 | 1.30 | 11.97 | 5.41 | 1.25 |
| | | | 51. Union Territories (Without Legislature) | | | | | | | | | |
| 29711 | 29711 | 29711 | (i) Andaman and Nicobar Islands | 442.70 | 753.44 | 17.60 | 470.20 | 826.96 | 21.17 | 499.41 | 905.93 | 20.48 |
| 25943 | 26186 | 26400 | (ii) Chandigarh | 621.02 | 744.25 | 1.62 | 680.18 | 850.97 | 2.60 | 704.90 | 1014.88 | 2.57 |
| 4127 | 4189 | 4189 | (iii) Dadra & Nagar Haveli | 63.84 | 74.90 | 0.70 | 65.54 | 83.86 | 1.63 | 69.31 | 99.00 | 1.52 |
| 2954 | 2954 | 2954 | (iv) Daman and Diu | 41.52 | 80.81 | 0.96 | 44.10 | 83.55 | 1.52 | 45.42 | 96.98 | 1.70 |
| 4980 | 5284 | 5400 | (v) Lakshadweep | 87.41 | 131.10 | 3.48 | 96.15 | 144.23 | 5.77 | 107.20 | 160.80 | 6.84 |
| 18483 | 24613 | 24644 | 52. Ministry of Urban Development | 491.16 | 550.11 | 10.07 | 527.38 | 568.78 | 14.97 | 575.86 | 678.86 | 16.33 |
| 7941 | 11541 | 11531 | 53. Ministry of Water Resources, River Development & Ganga Rejuvenation | 278.50 | 347.07 | 19.98 | 291.13 | 416.96 | 28.03 | 328.42 | 491.25 | 35.20 |
| 638 | 717 | 717 | 54. Ministry of Women and Child Development | 13.90 | 15.44 | 0.71 | 14.44 | 16.92 | 0.70 | 23.89 | 15.49 | 0.79 |
| 290 | 299 | 322 | 55. Ministry of Youth Affairs and Sports | 10.68 | 7.62 | 1.78 | 14.08 | 9.24 | 2.36 | 14.70 | 10.32 | 2.86 |
| 1979209 | 2167182 | 2197339 | TOTAL (excluding Ministry of Railways) | 34993.80 | 44425.53 | 2086.92 | 37870.12 | 48347.52 | 2557.08 | 50024.20 | 49243.06 | 2774.37 |
| 1326437 | 1326437 | 1326437 | 56. Ministry of Railways | 22377.40 | 32187.48 | 1510.33 | 24360.70 | 3529.58 | 1583.08 | 40574.29 | 39689.69 | 1630.25 |
| 3305646 | 3493619 | 3523776 | GRAND TOTAL (including Ministry of Railways) | 57371.20 | 76613.01 | 3597.25 | 62230.82 | 51877.10 | 4140.16 | 90598.49 | 88932.75 | 4404.62 |

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

| MINISTRIES/DEPARTMENTS | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 1 | | | | | | | | | |
| D/o Agriculture and Co-operation and Farmers Welfare | 11.86 | 8.00 | 19.86 | 10.92 | 5.00 | 15.92 | 0.00 | 24.67 | 24.67 |
| 1 National Agricultural Extension Project I | 0.00 | 7.00 | 7.00 | 0.00 | 5.00 | 5.00 | 0.00 | 8.57 | 8.57 |
| 2 Central Co-operative Election Authority | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 Sub-Mission on Seeds & Planting Material | 2.50 | 0.00 | 2.50 | 2.50 | 0.00 | 2.50 | 0.00 | 0.00 | 0.00 |
| 4 Sub-Mission on Plant Protection and Plant Quarantine | 7.36 | 0.00 | 7.36 | 6.42 | 0.00 | 6.42 | 0.00 | 0.00 | 0.00 |
| 5 Sub-Mission on Agriculture Extension | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 6 Protection of Plant Varieties and Farmer's Rights | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 3.00 |
| 7 National Institute of Plant Health Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.10 | 13.10 |
| Demand No. 2 | | | | | | | | | |
| D/o Agriculture Research and Education (DARE) | 1061.29 | 1628.06 | 2689.35 | 1037.95 | 1592.76 | 2630.71 | 1096.30 | 1758.19 | 2854.49 |
| 1 Indian Council of Agricultural Research | 981.79 | 1628.06 | 2609.85 | 963.20 | 1592.76 | 2555.96 | 993.77 | 1758.19 | 2751.96 |
| 2 National Academy of Agriculture Sciences and Indian Agricultural University Association | 1.00 | 0.00 | 1.00 | 0.50 | 0.00 | 0.50 | 1.20 | 0.00 | 1.20 |
| 3 Central Agricultural University, Bundelkhand | 1.50 | 0.00 | 1.50 | 0.75 | 0.00 | 0.75 | 1.00 | 0.00 | 1.00 |
| 4 Central Agricultural University, Bihar | 6.50 | 0.00 | 6.50 | 6.50 | 0.00 | 6.50 | 30.00 | 0.00 | 30.00 |
| 5 Central Agricultural University, Imphal | 70.50 | 0.00 | 70.50 | 67.00 | 0.00 | 67.00 | 70.33 | 0.00 | 70.33 |
| Demand No. 3 | | | | | | | | | |
| D/o Animal Husbandry, Dairying and Fisheries | 4.62 | 1.40 | 6.02 | 4.62 | 1.40 | 6.02 | 5.00 | 1.60 | 6.60 |
| 1 Veterinary Council of India | 1.32 | 0.00 | 1.32 | 1.32 | 0.00 | 1.32 | 1.50 | 0.00 | 1.50 |
| 2 National Fisheries Development Board | 3.30 | 0.00 | 3.30 | 3.30 | 0.00 | 3.30 | 3.50 | 0.00 | 3.50 |
| 3 Coastal Aquaculture Authority | 0.00 | 1.40 | 1.40 | 0.00 | 1.40 | 1.40 | 0.00 | 1.60 | 1.60 |
| Demand No. 4 | | | | | | | | | |
| Atomic Energy | 0.00 | 692.01 | 692.01 | 0.00 | 748.09 | 748.09 | 0.00 | 740.60 | 740.60 |
| 1 Tata Institute of Fundamental Research, Mumbai | 0.00 | 220.00 | 220.00 | 0.00 | 238.00 | 238.00 | 0.00 | 0.00 | 0.00 |
| 2 Tata Memorial Centre, Mumbai | 0.00 | 225.00 | 225.00 | 0.00 | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 |
| 3 Saha Institute of Nuclear Physics, Kolkata | 0.00 | 68.00 | 68.00 | 0.00 | 62.80 | 62.80 | 0.00 | 0.00 | 0.00 |
| 4 Institute of Physics, Bhubaneswar | 0.00 | 15.00 | 15.00 | 0.00 | 14.66 | 14.66 | 0.00 | 0.00 | 0.00 |
| 5 Harish-Chandra Research Institute, Allahabad | 0.00 | 14.00 | 14.00 | 0.00 | 14.00 | 14.00 | 0.00 | 0.00 | 0.00 |
| 6 Institute of Mathematical Sciences, Chennai | 0.00 | 20.00 | 20.00 | 0.00 | 24.00 | 24.00 | 0.00 | 0.00 | 0.00 |
| 7 Institute for Plasma Research, Gandhinagar | 0.00 | 57.00 | 57.00 | 0.00 | 63.00 | 63.00 | 0.00 | 0.00 | 0.00 |

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

| MINISTRIES/DEPARTMENTS | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|---------------|---------------|-----------------------------|---------------|---------------|----------------------------|---------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 8 Atomic Energy Education Society, Mumbai | 0.00 | 61.00 | 61.00 | 0.00 | 61.60 | 61.60 | 0.00 | 0.00 | 0.00 |
| 9 National Institute of Science, Education & Research | 0.00 | 12.00 | 12.00 | 0.00 | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 |
| 10 Homi Bhabha Research Institute | 0.00 | 0.01 | 0.01 | 0.00 | 0.03 | 0.03 | 0.00 | 0.00 | 0.00 |
| 11 Aided Institutions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 677.60 | 677.60 |
| 12 Education Society (AEES) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.00 | 63.00 |
| Demand No.5 | | | | | | | | | |
| M/o AYUSH | 124.11 | 169.73 | 293.84 | 86.60 | 191.05 | 277.65 | 116.46 | 203.07 | 319.53 |
| 1 Central Council for Indian Medicine, New Delhi | 0.00 | 1.16 | 1.16 | 0.00 | 1.16 | 1.16 | 0.00 | 2.11 | 2.11 |
| 2 All India Institute of Ayurveda (AIIA), New Delhi | 15.00 | 0.00 | 15.00 | 1.05 | 0.00 | 1.05 | 14.00 | 0.00 | 14.00 |
| 3 Central Council for Homoeopathy, New Delhi | 0.00 | 1.81 | 1.81 | 0.00 | 1.81 | 1.81 | 0.00 | 2.31 | 2.31 |
| 4 Instt. Of Post Graduate Teaching & Research in Ayurveda, Jamnagar | 2.36 | 10.57 | 12.93 | 1.79 | 12.45 | 14.24 | 2.00 | 12.25 | 14.25 |
| 5 National Instt. of Ayurveda, Jaipur | 2.00 | 22.36 | 24.36 | 2.00 | 22.36 | 24.36 | 4.00 | 25.00 | 29.00 |
| 6 Central Council for Research in Ayurvedic Sciences | 10.00 | 58.93 | 68.93 | 8.75 | 69.44 | 78.19 | 10.00 | 69.00 | 79.00 |
| 7 Rashtriya Ayurved Vidyapeeth | 0.00 | 0.68 | 0.68 | 0.00 | 0.68 | 0.68 | 0.00 | 1.05 | 1.05 |
| 8 National Instt. Of Homoeopathy, Kolkata | 17.50 | 1.20 | 18.70 | 17.50 | 1.20 | 18.70 | 20.45 | 1.50 | 21.95 |
| 9 Central Council for Research in Homoeopathy | 15.00 | 13.80 | 28.80 | 15.00 | 18.22 | 33.22 | 21.00 | 18.00 | 39.00 |
| 10 National Instt. Of Unani Medicine, Bangalore | 9.30 | 0.00 | 9.30 | 9.00 | 0.00 | 9.00 | 9.30 | 0.00 | 9.30 |
| 11 Central Council for Research in Unani Medicine | 16.25 | 44.13 | 60.38 | 15.00 | 48.00 | 63.00 | 16.00 | 53.00 | 69.00 |
| 12 National Instt. of Siddha, Tamilnadu | 8.00 | 0.00 | 8.00 | 8.00 | 0.00 | 8.00 | 8.29 | 0.00 | 8.29 |
| 13 Central Council for Research in Siddha | 0.00 | 9.69 | 9.69 | 0.00 | 10.33 | 10.33 | 0.00 | 12.50 | 12.50 |
| 14 Central Council for Research in Yoga & Naturopathy | 0.00 | 1.60 | 1.60 | 0.00 | 1.60 | 1.60 | 0.00 | 2.35 | 2.35 |
| 15 National Instt. Of Naturopathy, Pune | 2.40 | 0.00 | 2.40 | 2.40 | 0.00 | 2.40 | 3.20 | 0.00 | 3.20 |
| 16 Morarji Desai National Institute of Yoga, New Delhi | 0.20 | 3.80 | 4.00 | 0.00 | 3.80 | 3.80 | 0.02 | 4.00 | 4.02 |
| 17 North-Eastern Institute of Folk Medicine, Passighat | 2.50 | 0.00 | 2.50 | 0.20 | 0.00 | 0.20 | 2.50 | 0.00 | 2.50 |
| 18 North-Eastern Institute of Ayurveda & Homoeopathy, Shillong | 8.00 | 0.00 | 8.00 | 0.70 | 0.00 | 0.70 | 1.00 | 0.00 | 1.00 |
| 19 All India Institute of Unani Medicine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 Pharmacopoeia Committee of ASU and strengthening of Pharmacopoeia Commission of Indian Medicine (PCIM) | 2.50 | 0.00 | 2.50 | 1.20 | 0.00 | 1.20 | 1.50 | 0.00 | 1.50 |
| 21 Yoga Training for Police Personnel | 13.10 | 0.00 | 13.10 | 4.01 | 0.00 | 4.01 | 3.20 | 0.00 | 3.20 |

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

| MINISTRIES/DEPARTMENTS | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|--------------|--------------|-----------------------------|--------------|--------------|----------------------------|--------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 6 | | | | | | | | | |
| D/o Chemicals & Petrochemicals | 0.00 | 3.00 | 3.00 | 0.00 | 2.63 | 2.63 | 0.00 | 0.01 | 0.01 |
| 1 Institute of Pesticides Formulation Technology (IPFT) | 0.00 | 3.00 | 3.00 | 0.00 | 2.63 | 2.63 | 0.00 | 0.01 | 0.01 |
| 2 CWC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Demand No. 8 | | | | | | | | | |
| D/o Pharmaceuticals | 0.00 | 14.75 | 14.75 | 0.00 | 14.75 | 14.75 | 0.00 | 14.75 | 14.75 |
| 1 National Instt. Of Pharmaceutical Education & Reseach (NIPER), Mohali. | 0.00 | 14.75 | 14.75 | 0.00 | 14.75 | 14.75 | 0.00 | 14.75 | 14.75 |
| Demand No.9 | | | | | | | | | |
| M/o Civil Aviation | 2.00 | 2.80 | 4.80 | 0.11 | 2.80 | 2.91 | 1.00 | 3.00 | 4.00 |
| 1 Airports Economic Regulatory Authority (AERA) | 0.00 | 2.80 | 2.80 | 0.00 | 2.80 | 2.80 | 0.00 | 3.00 | 3.00 |
| 2 Sectt-National Aviation university | 2.00 | 0.00 | 2.00 | 0.11 | 0.00 | 0.11 | 1.00 | 0.00 | 1.00 |
| Demand No.11 | | | | | | | | | |
| D/o Commerce | 0.00 | 80.71 | 80.71 | 0.00 | 80.71 | 80.71 | 0.00 | 80.71 | 80.71 |
| 1 Tea Board | 0.00 | 32.28 | 32.28 | 0.00 | 32.28 | 32.28 | 0.00 | 32.28 | 32.28 |
| 2 Coffee Board | 0.00 | 16.14 | 16.14 | 0.00 | 28.25 | 28.25 | 0.00 | 28.25 | 28.25 |
| 3 Rubber Board | 0.00 | 28.25 | 28.25 | 0.00 | 16.14 | 16.14 | 0.00 | 16.14 | 16.14 |
| 4 Spices Board | 0.00 | 4.04 | 4.04 | 0.00 | 4.04 | 4.04 | 0.00 | 4.04 | 4.04 |
| Demand No.12 | | | | | | | | | |
| D/o Industrial Policy and Promotion | 18.51 | 39.80 | 58.31 | 18.51 | 39.80 | 58.31 | 24.00 | 39.85 | 63.85 |
| 1 Project Based Support to Autonomous Institution | 18.51 | 0.00 | 18.51 | 18.51 | 0.00 | 18.51 | 24.00 | 0.00 | 24.00 |
| 2 Development Council for Paper Pulp & Allied Industries (DCPPAI) | 0.00 | 5.25 | 5.25 | 0.00 | 5.25 | 5.25 | 0.00 | 5.25 | 5.25 |
| 3 National Council for Cement & Building Materials (NCCBM) | 0.00 | 12.20 | 12.20 | 0.00 | 12.20 | 12.20 | 0.00 | 12.20 | 12.20 |
| 4 Central Manufacturing Technology Institute (CMTI) | 0.00 | 9.00 | 9.00 | 0.00 | 9.00 | 9.00 | 0.00 | 9.00 | 9.00 |
| 5 National Productivity Council (NPC) | 0.00 | 11.00 | 11.00 | 0.00 | 11.00 | 11.00 | 0.00 | 11.00 | 11.00 |
| 6 Development Council for Cement Industries (DCCI) | 0.00 | 2.35 | 2.35 | 0.00 | 2.35 | 2.35 | 0.00 | 2.40 | 2.40 |
| Demand No.15 | | | | | | | | | |
| D/o Electronics & Informaton Technology | 62.31 | 11.86 | 74.17 | 83.31 | 11.86 | 95.17 | 87.40 | 13.76 | 101.16 |
| 1 Centre for Development of Advanced Computing | 44.50 | 3.00 | 47.50 | 52.50 | 3.00 | 55.50 | 59.00 | 3.50 | 62.50 |
| 2 Society for Applied Microwave Electronic Engineering & Research (SAMEER) | 0.00 | 0.00 | 0.00 | 23.00 | 3.00 | 26.00 | 15.50 | 3.50 | 19.00 |
| 3 C-MET/Promotion of IT and ITeS Industires | 7.81 | 0.60 | 8.41 | 7.81 | 0.60 | 8.41 | 9.40 | 1.00 | 10.40 |
| 4 NIELIT | 10.00 | 8.26 | 18.26 | 0.00 | 5.26 | 5.26 | 0.00 | 5.76 | 5.76 |
| 5 Media Lab Asia (MLA) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | 3.50 |
| Demand No.17 | | | | | | | | | |
| D/o Food & PD | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 | 3.83 | 0.00 | 3.83 |
| Warehousing Development & Regulatory Authority | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 | 3.83 | 0.00 | 3.83 |

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

| MINISTRIES/DEPARTMENTS | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|---------------|---------------|-----------------------------|---------------|---------------|----------------------------|---------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 18 | | | | | | | | | |
| M/o Corporate Affairs | 2.50 | 20.00 | 22.50 | 2.50 | 20.00 | 22.50 | 3.00 | 30.00 | 33.00 |
| 1 Indian Institute of Corporate Affairs, New Delhi | 2.50 | 0.00 | 2.50 | 2.50 | 0.00 | 2.50 | 3.00 | 0.00 | 3.00 |
| 2 Competition Commission of India, New Delhi | 0.00 | 20.00 | 20.00 | 0.00 | 20.00 | 20.00 | 0.00 | 30.00 | 30.00 |
| Demand No.19 | | | | | | | | | |
| M/o Culture | 33.59 | 217.56 | 251.15 | 33.76 | 217.56 | 251.32 | 38.11 | 254.52 | 292.63 |
| 1 Sangeet Natak Akademi, New Delhi | 0.00 | 12.25 | 12.25 | 0.00 | 12.65 | 12.65 | 0.00 | 0.00 | 0.00 |
| 2 Sahitya Akademi, New Delhi | 0.00 | 9.25 | 9.25 | 0.00 | 9.25 | 9.25 | 0.00 | 0.00 | 0.00 |
| 3 Lalit Kala Akademi, New Delhi | 0.00 | 9.73 | 9.73 | 0.00 | 9.73 | 9.73 | 0.00 | 0.00 | 0.00 |
| 4 National School of Drama, New Delhi | 0.00 | 11.25 | 11.25 | 0.00 | 11.25 | 11.25 | 0.00 | 0.00 | 0.00 |
| 5 Central University of Tibetan Studies, Varanasi | 0.00 | 15.00 | 15.00 | 0.00 | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 6 Central Institute of Buddhist Studies, Leh | 0.00 | 7.80 | 7.80 | 0.00 | 7.80 | 7.80 | 0.00 | 0.00 | 0.00 |
| 7 The Asiatic Society, Kolkata | 0.00 | 15.00 | 15.00 | 0.00 | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 8 Centre for Cultural Resources and Training, New Delhi | 0.00 | 0.80 | 0.80 | 0.00 | 0.80 | 0.80 | 0.00 | 0.00 | 0.00 |
| 9 Gandhi Smriti and Darshan Samiti, New Delhi | 0.00 | 4.95 | 4.95 | 0.00 | 4.95 | 4.95 | 0.00 | 0.00 | 0.00 |
| 10 Nav Nalanda Mahavira & Huen Tsang Memorial Hall | 0.00 | 4.50 | 4.50 | 0.00 | 4.50 | 4.50 | 0.00 | 0.00 | 0.00 |
| 11 Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata | 0.00 | 1.10 | 1.10 | 0.00 | 1.10 | 1.10 | 0.00 | 0.00 | 0.00 |
| 12 Kalakshetra, Chennai | 0.00 | 5.15 | 5.15 | 0.00 | 5.15 | 5.15 | 0.00 | 0.00 | 0.00 |
| 13 Delhi Public Library, Delhi | 0.00 | 14.98 | 14.98 | 0.00 | 14.98 | 14.98 | 0.00 | 0.00 | 0.00 |
| 14 Raja Rammohan Roy Library Foundation, Kolkata | 0.00 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 0.00 | 0.00 | 0.00 |
| 15 Khuda Baksh Oriental Public Library, Patna | 0.00 | 3.09 | 3.09 | 0.00 | 3.09 | 3.09 | 0.00 | 0.00 | 0.00 |
| 16 Rampur Raza Library, Rampur | 0.00 | 1.80 | 1.80 | 0.00 | 1.80 | 1.80 | 0.00 | 0.00 | 0.00 |
| 17 Salarjung Museum, Hyderabad | 0.00 | 11.00 | 11.00 | 0.00 | 10.60 | 10.60 | 0.00 | 0.00 | 0.00 |
| 18 Victoria Memorial Hall, Kolkata | 0.00 | 5.25 | 5.25 | 0.00 | 5.25 | 5.25 | 0.00 | 0.00 | 0.00 |
| 19 Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal | 0.00 | 3.60 | 3.60 | 0.00 | 3.60 | 3.60 | 0.00 | 0.00 | 0.00 |
| 20 Allahabad Museum | 0.00 | 3.70 | 3.70 | 0.00 | 3.70 | 3.70 | 0.00 | 0.00 | 0.00 |
| 21 Nehru Memorial Museum & Library, New Delhi | 0.00 | 15.50 | 15.50 | 0.00 | 15.50 | 15.50 | 0.00 | 0.00 | 0.00 |
| 22 Indian Museum, Kolkata | 0.00 | 10.00 | 10.00 | 0.00 | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 |
| 23 National Council of Science Museum, Kolkata | 0.00 | 46.00 | 46.00 | 0.00 | 46.00 | 46.00 | 0.00 | 0.00 | 0.00 |
| 24 National Museum Institute of History of Arts Conservation and Museology | 0.00 | 0.28 | 0.28 | 0.00 | 0.28 | 0.28 | 0.00 | 0.00 | 0.00 |
| 25 Central Institute of Himalayan Culture Studies, Dahung | 0.00 | 1.58 | 1.58 | 0.00 | 1.58 | 1.58 | 0.00 | 0.00 | 0.00 |
| 26 Scheme of Arts & Culture and Centenary Celebrations | 28.36 | 0.00 | 28.36 | 28.73 | 0.00 | 28.73 | 0.00 | 0.00 | 0.00 |
| 27 Museums | 4.55 | 0.00 | 4.55 | 4.35 | 0.00 | 4.35 | 8.40 | 111.06 | 119.46 |

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

| MINISTRIES/DEPARTMENTS | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|---------------|---------------|-----------------------------|---------------|---------------|----------------------------|---------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 28 Archives Library | 0.68 | 0.00 | 0.68 | 0.68 | 0.00 | 0.68 | 0.00 | 0.00 | 0.00 |
| 29 Cultural Institutions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.86 | 57.13 | 76.99 |
| 30 Libraries and Achives | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.75 | 45.47 | 46.22 |
| 31 Kala Sanskriti Vikas Yojana | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.10 | 40.86 | 49.96 |
| Demand No.25 | | | | | | | | | |
| M/o Drinking Water & Sanitation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 |
| 1 International Centre for Drinking Water Quality | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 |
| Demand No.26 | | | | | | | | | |
| M/o Earth Sciences | 61.88 | 27.82 | 89.70 | 54.76 | 29.10 | 83.86 | 59.00 | 33.76 | 92.76 |
| 1 Indian National Centre for Ocean Information Services, Hyderabad | 10.00 | 0.00 | 10.00 | 15.00 | 0.00 | 15.00 | 15.00 | 0.00 | 15.00 |
| 2 National Institute of Ocean Technology, Chennai | 32.40 | 0.00 | 32.40 | 16.28 | 0.00 | 16.28 | 20.00 | 0.00 | 20.00 |
| 3 National Centre for Antarctic and Ocean Reseach, Goa | 9.00 | 0.00 | 9.00 | 13.00 | 0.00 | 13.00 | 12.00 | 0.00 | 12.00 |
| 4 Indian Institute of Tropical Metrology, Pune | 0.00 | 27.82 | 27.82 | 0.00 | 29.10 | 29.10 | 0.00 | 33.76 | 33.76 |
| 5 NCESS, Trivandrum | 10.48 | 0.00 | 10.48 | 10.48 | 0.00 | 10.48 | 12.00 | 0.00 | 12.00 |
| Demand No.27 | | | | | | | | | |
| Ministry of Environment and Forests | 167.31 | 59.70 | 227.01 | 174.26 | 54.60 | 228.86 | 184.59 | 63.34 | 247.93 |
| 1 Indian Council of Forestry Research & Education | 87.80 | 28.60 | 116.40 | 87.80 | 28.60 | 116.40 | 95.00 | 33.20 | 128.20 |
| 2 Indian Plywood Industries Research Institute | 2.81 | 2.10 | 4.91 | 2.81 | 2.10 | 4.91 | 3.74 | 2.40 | 6.14 |
| 3 Animal Welfare Board | 0.00 | 1.30 | 1.30 | 0.00 | 1.30 | 1.30 | 0.00 | 1.59 | 1.59 |
| 4 Indian Institute of Forests Management | 10.25 | 2.75 | 13.00 | 10.25 | 2.75 | 13.00 | 13.00 | 3.00 | 16.00 |
| 5 National Tiger Conservation Authority | 1.25 | 0.00 | 1.25 | 1.00 | 0.00 | 1.00 | 1.25 | 0.00 | 1.25 |
| 6 National Biodiversity Authority Biodiversity Conservation Scheme | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 | 5.00 | 4.00 | 0.00 | 4.00 |
| 7 Wildlife Institute of India | 16.00 | 1.35 | 17.35 | 16.00 | 1.35 | 17.35 | 18.00 | 1.50 | 19.50 |
| 8 Govind Ballabh Pant Himalayan Institute of Environment & Development | 8.50 | 0.00 | 8.50 | 8.50 | 0.00 | 8.50 | 10.00 | 0.00 | 10.00 |
| 9 Centre of Excellence | 12.35 | 1.50 | 13.85 | 19.55 | 0.50 | 20.05 | 15.50 | 1.50 | 17.00 |
| 10 Establishment of Environment Protection Authorities and Commission & Tribunal | 0.85 | 0.00 | 0.85 | 0.85 | 0.00 | 0.85 | 0.00 | 0.00 | 0.00 |
| 11 Central Pollution Control Board | 21.00 | 22.10 | 43.10 | 21.00 | 18.00 | 39.00 | 21.00 | 20.15 | 41.15 |
| 12 Central Zoo Authority | 1.50 | 0.00 | 1.50 | 1.50 | 0.00 | 1.50 | 2.25 | 0.00 | 2.25 |
| 13 National Green Tribunals & others | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.85 | 0.00 | 0.85 |
| Demand No.28 | | | | | | | | | |
| M/o External Affairs | 0.00 | 164.96 | 164.96 | 0.00 | 164.96 | 164.96 | 0.00 | 182.80 | 182.80 |
| 1 Indian Council of Cultural Relations (ICCR) | 0.00 | 158.82 | 158.82 | 0.00 | 158.82 | 158.82 | 0.00 | 176.20 | 176.20 |
| 2 Indian Council of World Affairs (ICWA) | 0.00 | 1.52 | 1.52 | 0.00 | 1.52 | 1.52 | 0.00 | 1.97 | 1.97 |
| 3 Research and Information System for Developing Countries (RIS) | 0.00 | 4.62 | 4.62 | 0.00 | 4.62 | 4.62 | 0.00 | 4.63 | 4.63 |

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

| MINISTRIES/DEPARTMENTS | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No.29 | | | | | | | | | |
| D/o Economic Affairs | 0.00 | 1.76 | 1.76 | 0.00 | 1.76 | 1.76 | 0.00 | 1.93 | 1.93 |
| 1 Institute of Economic Growth | 0.00 | 1.76 | 1.76 | 0.00 | 1.76 | 1.76 | 0.00 | 1.93 | 1.93 |
| Demand No. 30 | | | | | | | | | |
| D/o Financial Services | 0.00 | 15.00 | 15.00 | 0.00 | 7.50 | 7.50 | 0.00 | 9.00 | 9.00 |
| Pension Fund Regulatory & Development Authority (PFRDA) | 0.00 | 15.00 | 15.00 | 0.00 | 7.50 | 7.50 | 0.00 | 9.00 | 9.00 |
| Demand No. 37 | | | | | | | | | |
| D/o Revenue | 0.00 | 9.56 | 9.56 | 0.00 | 9.34 | 9.34 | 0.00 | 9.70 | 9.70 |
| National Institute of Public Finance & Policy (NIPFP), New Delhi | 0.00 | 9.56 | 9.56 | 0.00 | 9.34 | 9.34 | 0.00 | 9.70 | 9.70 |
| Demand No. 41 | | | | | | | | | |
| M/o Food Processing Industries | 0.00 | 3.00 | 3.00 | 0.50 | 12.55 | 13.05 | 0.31 | 14.38 | 14.69 |
| 1 National Institute of Food Technology Entrepreneurship and Management(NIFTEM) | 0.00 | 0.00 | 0.00 | 0.00 | 9.92 | 9.92 | 0.00 | 12.51 | 12.51 |
| 2 Indian Institute of Crop Processing Technology (IICPT) | 0.00 | 3.00 | 3.00 | 0.50 | 2.63 | 3.13 | 0.31 | 1.87 | 2.18 |
| Demand No.42 | | | | | | | | | |
| D/o Health & Family Welfare | 1154.51 | 1495.75 | 2650.26 | 1147.08 | 1756.21 | 2903.29 | 1514.43 | 1618.61 | 3133.04 |
| 1 All India Institute of Medical Sciences, New Delhi | 200.00 | 660.00 | 860.00 | 200.00 | 822.00 | 1022.00 | 225.00 | 693.00 | 918.00 |
| 2 PGIMER, Chandigarh | 35.00 | 460.00 | 495.00 | 35.00 | 555.00 | 590.00 | 2.00 | 508.55 | 510.55 |
| 3 NIMHANS, Bangalore | 38.00 | 110.00 | 148.00 | 38.00 | 110.00 | 148.00 | 55.50 | 121.00 | 176.50 |
| 4 LRS Institute of T. B. & Allied Diseases, New Delhi | 29.20 | 15.00 | 44.20 | 29.20 | 13.50 | 42.70 | 29.20 | 15.00 | 44.20 |
| 5 Vallabh Bhai Patel Chest Institute, Delhi University | 1.25 | 17.50 | 18.75 | 1.25 | 17.50 | 18.75 | 1.50 | 19.00 | 20.50 |
| 6 JIPMER, Puducherry | 140.00 | 170.00 | 310.00 | 140.00 | 179.00 | 319.00 | 250.00 | 194.00 | 444.00 |
| 7 Chitaranjan National Cancer Institute, Kolkata | 0.00 | 15.00 | 15.00 | 0.00 | 15.00 | 15.00 | 1.00 | 17.00 | 18.00 |
| 8 All India Institute of Speech & Hearing, Mysore | 11.91 | 11.35 | 23.26 | 5.48 | 9.81 | 15.29 | 8.20 | 11.00 | 19.20 |
| 9 National Academy of Medical Sciences | 0.35 | 0.36 | 0.71 | 0.35 | 0.36 | 0.71 | 0.35 | 0.36 | 0.71 |
| 10 New Delhi TB Centre | 0.00 | 3.04 | 3.04 | 0.00 | 3.04 | 3.04 | 0.00 | 3.10 | 3.10 |
| 11 National Institute of Health & FW, New Delhi | 3.00 | 19.50 | 22.50 | 3.00 | 19.00 | 22.00 | 3.40 | 21.00 | 24.40 |
| 12 International Institute of Population Sciences, Mumbai | 0.00 | 11.00 | 11.00 | 0.00 | 9.00 | 9.00 | 0.00 | 12.10 | 12.10 |
| 13 NEIGRIH & MS, Shillong | 88.00 | 0.00 | 88.00 | 88.00 | 0.00 | 88.00 | 100.00 | 0.00 | 100.00 |
| 14 Regional Institute of Medical Sciences, Imphal | 166.11 | 0.00 | 166.11 | 166.11 | 0.00 | 166.11 | 193.48 | 0.00 | 193.48 |
| 15 LGB Regional Institute of Mental Health, Tezpur | 17.00 | 0.00 | 17.00 | 17.00 | 0.00 | 17.00 | 19.00 | 0.00 | 19.00 |
| 16 Regional Institute of Paramedical & Nursing Sciences, Aizawal | 7.00 | 0.00 | 7.00 | 6.00 | 0.00 | 6.00 | 8.00 | 0.00 | 8.00 |
| 17 Pasteur Institute of India, Coonoor | 14.00 | 0.00 | 14.00 | 14.00 | 0.00 | 14.00 | 16.00 | 0.00 | 16.00 |
| 18 National Institute of Biologicals, NOIDA | 7.15 | 0.00 | 7.15 | 7.15 | 0.00 | 7.15 | 8.00 | 0.00 | 8.00 |
| 19 Food Safety & Standards Authority of India | 18.00 | 0.00 | 18.00 | 18.00 | 0.00 | 18.00 | 18.00 | 0.00 | 18.00 |

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

| MINISTRIES/DEPARTMENTS | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 20 Indian Pharmacopoeia Commission | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.50 | 3.50 |
| 21 Oversight committee | 35.00 | 0.00 | 35.00 | 35.00 | 0.00 | 35.00 | 30.00 | 0.00 | 30.00 |
| 22 Establishment of AIIMS type Super-Speciality Hospital cum Teaching Institutions and upgrading of State Govt. Hospitals (PMSSY) | 292.00 | 0.00 | 292.00 | 292.00 | 0.00 | 292.00 | 497.00 | 0.00 | 497.00 |
| 23 Kasturba Health Society, Wardha | 35.14 | 0.00 | 35.14 | 35.14 | 0.00 | 35.14 | 34.00 | 0.00 | 34.00 |
| 24 National Drug Dedication Programme | 16.40 | 0.00 | 16.40 | 16.40 | 0.00 | 16.40 | 14.80 | 0.00 | 14.80 |
| Demand No.43 | | | | | | | | | |
| D/o Health Research | 103.00 | 230.00 | 333.00 | 108.50 | 255.00 | 363.50 | 118.00 | 329.00 | 447.00 |
| 1 Indian Council of Medical Research, New Delhi | 103.00 | 230.00 | 333.00 | 108.50 | 255.00 | 363.50 | 118.00 | 259.00 | 377.00 |
| 2 Bhopal Memorial Hospital & Research Center, Bhopal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| Demand No. 44 | | | | | | | | | |
| D/o Heavy Industry | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 1 Hindustan Salts Ltd. | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| Demand No. 48 | | | | | | | | | |
| Police | 0.00 | 4.27 | 4.27 | 0.00 | 4.55 | 4.55 | 0.00 | 6.51 | 6.51 |
| 1 Special Protection Group | 0.00 | 4.27 | 4.27 | 0.00 | 4.05 | 4.05 | 0.00 | 4.51 | 4.51 |
| 2 Land Port Authority | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 0.50 | 0.00 | 2.00 | 2.00 |
| Demand No.50 | | | | | | | | | |
| M/o Housing & Urban Poverty Alleviation | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 |
| 1 Building Material & Technology Promotion Council (BMTPC) | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 |
| Demand No.51 | | | | | | | | | |
| D/o School Education and Literacy | 1073.00 | 2587.29 | 3660.29 | 1292.00 | 2527.96 | 3819.96 | 0.00 | 2932.43 | 2932.43 |
| 1 National Bal Bhawan | 0.00 | 5.95 | 5.95 | 0.00 | 5.50 | 5.50 | 0.00 | 6.30 | 6.30 |
| 2 National Council of Educational Research & Training (NCERT) | 0.00 | 127.95 | 127.95 | 0.00 | 67.21 | 67.21 | 0.00 | 114.50 | 114.50 |
| 3 Kendriya Vidyalaya Sangathan | 485.00 | 2007.23 | 2492.23 | 485.00 | 2015.00 | 2500.00 | 0.00 | 2307.00 | 2307.00 |
| 4 Navodaya Vidyalayas Samiti | 588.00 | 414.07 | 1002.07 | 807.00 | 410.00 | 1217.00 | 0.00 | 470 | 470.00 |
| 5 Educational Facilities to Tibetan Refugee Children (Tibetan School Society) | 0.00 | 32.09 | 32.09 | 0.00 | 30.25 | 30.25 | 0.00 | 34.63 | 34.63 |
| Demand No. 52 | | | | | | | | | |
| D/o Higher Education | 985.93 | 8392.49 | 9378.42 | 803.43 | 8387.13 | 9190.56 | 944.25 | 9591.91 | 10536.16 |
| 1 University Grants Commission | 460.00 | 4771.14 | 5231.14 | 300.00 | 4771.14 | 5071.14 | 300.00 | 5534.52 | 5834.52 |
| 2 Auroville Foundation | 0.00 | 1.14 | 1.14 | 0.00 | 1.14 | 1.14 | 0.00 | 1.34 | 1.34 |
| 3 National University of Education Planning and Administration | 0.00 | 13.48 | 13.48 | 0.00 | 13.48 | 13.48 | 0.00 | 15.65 | 15.65 |
| 4 National Commission for Minority Educational Institutions | 0.00 | 2.36 | 2.36 | 0.00 | 2.36 | 2.36 | 0.00 | 2.75 | 2.75 |
| 5 Indian Institutes of Technology | 230.00 | 1157.16 | 1387.16 | 230.00 | 1157.16 | 1387.16 | 255.00 | 1342.57 | 1597.57 |
| 6 Indian Institutes of Management | 38.00 | 2.00 | 40.00 | 46.00 | 2.00 | 48.00 | 50.00 | 2.32 | 52.32 |
| 7 National Institute of Industrial Engineering, Mumbai | 0.00 | 22.27 | 22.27 | 0.00 | 22.27 | 22.27 | 0.00 | 25.85 | 25.85 |
| 8 National Institutes of Technical Teachers' Training & Research | 0.00 | 48.05 | 48.05 | 0.00 | 48.05 | 48.05 | 0.00 | 55.95 | 55.95 |

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

| MINISTRIES/DEPARTMENTS | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|----------------|----------------|-----------------------------|----------------|----------------|----------------------------|----------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 9 Indian School of Mines (ISM), Dhanbad | 0.00 | 60.70 | 60.70 | 0.00 | 60.70 | 60.70 | 0.00 | 70.41 | 70.41 |
| 10 New Schools of Planning & Architecture | 14.95 | 20.30 | 35.25 | 14.95 | 20.30 | 35.25 | 16.45 | 23.54 | 39.99 |
| 11 Board of Apprenticeship Training (BOATs) | 0.00 | 8.56 | 8.56 | 0.00 | 8.56 | 8.56 | 0.00 | 10.00 | 10.00 |
| 12 National Institutes of Technology (NITs) | 63.25 | 634.09 | 697.34 | 63.25 | 634.09 | 697.34 | 70.00 | 735.55 | 805.55 |
| 13 National Book Trust and Copy Right Board | 0.00 | 18.18 | 18.18 | 0.00 | 18.18 | 18.18 | 0.00 | 21.06 | 21.06 |
| 14 National Initiative for Excellence in humanities and Social Sciences | 0.00 | 76.44 | 76.44 | 0.00 | 76.44 | 76.44 | 0.00 | 88.90 | 88.90 |
| 15 Grants for promotion of Indian languages | 46.58 | 63.81 | 110.39 | 47.08 | 63.45 | 110.53 | 55.00 | 76.60 | 131.60 |
| 16 Support to Indian Institutes of Science (IISc) and Indian Institute of Science Education & Research (IISER) | 74.00 | 183.06 | 257.06 | 74.00 | 183.06 | 257.06 | 80.00 | 212.35 | 292.35 |
| 17 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram) | 18.40 | 19.29 | 37.69 | 18.40 | 19.29 | 37.69 | 12.00 | 22.40 | 34.40 |
| 18 Assistance to other institutes including SLIET, NERIST, NIFFT, CIT Kokrajhar | 5.75 | 90.46 | 96.21 | 5.75 | 85.46 | 91.21 | 8.80 | 113.15 | 121.95 |
| 19 Improvement in Salary Scale of University and Colleges Teachers | 0.00 | 1200.00 | 1200.00 | 0.00 | 1200.00 | 1200.00 | 0.00 | 1237.00 | 1237.00 |
| 20 Setting up of Indian Institute of Technology(IITs)/Indian Institute of Management(IIMs) | 35.00 | 0.00 | 35.00 | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 |
| 21 Upgradation of Indian Institute of Engineering, Science and Technology (IIEST)(BESU & CUSAT) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 |
| 22 Setting up of New Indian Institutes of Technology(IITs) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 |
| 23 Setting up of New Indian Institutes of Management (IIMs) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | 40.00 |
| 24 IIM, Andhra Pradesh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | 9.00 |
| 25 IISER, Andhra Pradesh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | 8.00 |
| Demand No. 53 | | | | | | | | | |
| M/o Information & Broadcasting | 0.00 | 2046.68 | 2046.68 | 0.00 | 2386.80 | 2386.80 | 0.00 | 2767.53 | 2767.53 |
| 1 Childrens Film Society | 0.00 | 2.98 | 2.98 | 0.00 | 2.98 | 2.98 | 0.00 | 3.10 | 3.10 |
| 2 Film & Television Institute of India, Pune | 0.00 | 16.30 | 16.30 | 0.00 | 16.30 | 16.30 | 0.00 | 18.90 | 18.90 |
| 3 Satyajit Ray Film & Television Institute, Kolkata | 0.00 | 10.00 | 10.00 | 0.00 | 10.00 | 10.00 | 0.00 | 11.10 | 11.10 |
| 4 Indian Institute of Mass Communication | 0.00 | 9.40 | 9.40 | 0.00 | 10.40 | 10.40 | 0.00 | 11.82 | 11.82 |
| 5 Press Council of India | 0.00 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 | 5.75 | 5.75 |
| 6 Prasar Bharati | 0.00 | 2003.00 | 2003.00 | 0.00 | 2342.12 | 2342.12 | 0.00 | 2716.86 | 2716.86 |
| Demand No. 54 | | | | | | | | | |
| M/o Labour & Employment | 0.00 | 53.33 | 53.33 | 0.00 | 53.33 | 53.33 | 0.00 | 53.13 | 53.13 |
| 1 Central Board of Workers Education | 0.00 | 49.62 | 49.62 | 0.00 | 49.62 | 49.62 | 0.00 | 49.42 | 49.42 |
| 2 V V Giri National Labour Institute | 0.00 | 3.71 | 3.71 | 0.00 | 3.71 | 3.71 | 0.00 | 3.71 | 3.71 |

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

| MINISTRIES/DEPARTMENTS | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|---------------|---------------|-----------------------------|---------------|---------------|----------------------------|---------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 56 | | | | | | | | | |
| M/o Law & Justice | 0.00 | 6.00 | 6.00 | 0.00 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 |
| 1 Institute for Constitutional and Parliamentary Studies (ICPS) | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 |
| 2 Indian Law Institute (ILI) | 0.00 | 5.00 | 5.00 | 0.00 | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 |
| Demand No. 58 | | | | | | | | | |
| M/o Micro, Small & Medium Enterprises | 1.00 | 153.44 | 154.44 | 0.00 | 163.64 | 163.64 | 1.00 | 195.42 | 196.42 |
| 1 Khadi & Village Industries Commission | 0.00 | 128.00 | 128.00 | 0.00 | 141.00 | 141.00 | 0.00 | 161.84 | 161.84 |
| 2 Coir Board | 0.00 | 22.20 | 22.20 | 0.00 | 19.40 | 19.40 | 0.00 | 29.93 | 29.93 |
| 3 DC (MSME) | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| 4 MGIRI | 0.00 | 3.24 | 3.24 | 0.00 | 3.24 | 3.24 | 0.00 | 3.65 | 3.65 |
| Demand No. 59 | | | | | | | | | |
| M/o Mines | 0.00 | 11.20 | 11.20 | 0.00 | 10.80 | 10.80 | 0.00 | 12.10 | 12.10 |
| 1 National Institute of Rock Mechanics (NIRM) | 0.00 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 | 5.50 | 5.50 |
| 2 National Institute of Miners' Health (NIMH) | 0.00 | 1.80 | 1.80 | 0.00 | 1.40 | 1.40 | 0.00 | 1.60 | 1.60 |
| 3 Jawaharlal Nehru Aluminium Research Design & Development Centre (JNARDDC) | 0.00 | 4.40 | 4.40 | 0.00 | 4.40 | 4.40 | 0.00 | 5.00 | 5.00 |
| Demand No. 60 | | | | | | | | | |
| M/o Minority Affairs | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 |
| Central Waqf Council | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 |
| Demand No. 61 | | | | | | | | | |
| M/o New and Renewable Energy | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | 4.50 | 0.00 | 4.50 |
| 1 National Institute of Renewable Energy (NIRE), Jalandhar | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |
| 2 National Institute of Solar Energy (NISE) | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 3.50 | 0.00 | 3.50 |
| Demand No. 64 | | | | | | | | | |
| M/o Personnel, PG & Pensions | 0.00 | 4.28 | 4.28 | 0.00 | 4.32 | 4.32 | 0.00 | 6.07 | 6.07 |
| 1 Department of Personnel & Training | 0.00 | 0.03 | 0.03 | 0.00 | 0.07 | 0.07 | 0.00 | 0.07 | 0.07 |
| 2 Grant to IIPA | 0.00 | 4.25 | 4.25 | 0.00 | 4.25 | 4.25 | 0.00 | 6.00 | 6.00 |
| Demand No. 66 | | | | | | | | | |
| M/o Petroleum & Natural Gas | 0.00 | 27.93 | 27.93 | 0.00 | 27.93 | 27.93 | 0.00 | 31.00 | 31.00 |
| 1 Sectt. Economic Service (MoPNG) | 0.00 | 19.69 | 19.69 | 0.00 | 19.69 | 19.69 | 0.00 | 22.64 | 22.64 |
| 2 Petroleum & Natural Gas Regulatory Board | 0.00 | 8.15 | 8.15 | 0.00 | 8.15 | 8.15 | 0.00 | 8.26 | 8.26 |
| 3 Society for Petroleum Laboratory | 0.00 | 0.09 | 0.09 | 0.00 | 0.09 | 0.09 | 0.00 | 0.10 | 0.10 |
| Demand No. 67 | | | | | | | | | |
| M/o Planning | 0.00 | 7.35 | 7.35 | 0.00 | 7.35 | 7.35 | 0.00 | 10.05 | 10.05 |
| Institute of Applied Manpower Research (IAMR) | 0.00 | 7.35 | 7.35 | 0.00 | 7.35 | 7.35 | 0.00 | 10.05 | 10.05 |
| Demand No. 75 | | | | | | | | | |
| D/o Rural Development | 23.00 | 11.50 | 34.50 | 23.00 | 10.93 | 33.93 | 39.00 | 25.00 | 64.00 |
| 1 National Institute of Rural Development (NIRD) | 9.00 | 11.50? | 20.50 | 9.00 | 10.93 | 19.93 | 15.00 | 25.00 | 40.00 |
| 2 Council of Advancement of People's Action and Rural Technology (CAPART) | 9.00 | 0.00 | 9.00 | 9.00 | 0.00 | 9.00 | 18.00 | 0.00 | 18.00 |
| 3 National Rural Roads Development Agency (NRRDA) | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 | 5.00 | 6.00 | 0.00 | 6.00 |

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

| MINISTRIES/DEPARTMENTS | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 77 | | | | | | | | | |
| D/o Science & Technology | 407.00 | 6.21 | 413.21 | 407.00 | 6.21 | 413.21 | 431.50 | 9.00 | 440.50 |
| 1 Autonomous Institutions & Professional Bodies | 380.00 | 0.00 | 380.00 | 380.00 | 0.00 | 380.00 | 404.50 | 0.00 | 404.50 |
| 2 Autonomous Institutions & Professional Bodies (Special Component Plan for Scheduled Castes) | 18.00 | 0.00 | 18.00 | 18.00 | 0.00 | 18.00 | 20.00 | 0.00 | 20.00 |
| 3 Autonomous Institutions & Professional Bodies (Scheduled Tribes Sub Plan) | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 | 5.00 | 4.00 | 0.00 | 4.00 |
| 4 Survey of India (Direction & Administration) | 0.00 | 6.21 | 6.21 | 0.00 | 6.21 | 6.21 | 0.00 | 7.00 | 7.00 |
| 5 Science and Enginngering Research Board | 4.00 | 0.00 | 4.00 | 4.00 | 0.00 | 4.00 | 3.00 | 0.00 | 3.00 |
| 6 Technology Development Board | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 2.00 |
| Demand No. 78 | | | | | | | | | |
| D/o Scientific & Industrial Research | 275.50 | 838.00 | 1113.50 | 240.90 | 932.70 | 1173.60 | 290.00 | 849.93 | 1139.93 |
| 1 Administration (CSIR) | 10.50 | 38.00 | 48.50 | 9.50 | 38.00 | 47.50 | 0.00 | 0.00 | 0.00 |
| 2 National Laboratories (CSIR) | 265.00 | 800.00 | 1065.00 | 231.40 | 894.70 | 1126.10 | 290.00 | 849.93 | 1139.93 |
| Demand No. 79 | | | | | | | | | |
| D/o Biotechnology | 136.68 | 0.00 | 136.68 | 151.68 | 0.00 | 151.68 | 168.00 | 0.00 | 168.00 |
| 1 Support to Autonomous R & D Institution | 130.00 | 0.00 | 130.00 | 145.00 | 0.00 | 145.00 | 160.00 | 0.00 | 160.00 |
| 2 Autonomous Institutions & Professional Bodies | 6.68 | 0.00 | 6.68 | 6.68 | 0.00 | 6.68 | 8.00 | 0.00 | 8.00 |
| Demand No. 80 | | | | | | | | | |
| M/o Shipping | 0.00 | 67.73 | 67.73 | 0.00 | 58.90 | 58.90 | 0.00 | 104.73 | 104.73 |
| 1 Tariff Authority for Major Ports | 0.00 | 2.60 | 2.60 | 0.00 | 2.60 | 2.60 | 0.00 | 2.87 | 2.87 |
| 2 Inland Waterways Authority of India | 0.00 | 22.23 | 22.23 | 0.00 | 22.23 | 22.23 | 0.00 | 61.45 | 61.45 |
| 3 Central Inland Water Transport Corporation Ltd. | 0.00 | 7.90 | 7.90 | 0.00 | 0.57 | 0.57 | 0.00 | 0.41 | 0.41 |
| 4 Indian Maritime university | 0.00 | 30.00 | 30.00 | 0.00 | 30.00 | 30.00 | 0.00 | 40.00 | 40.00 |
| 5 School of Maritime Design and Research Earstwhile National Ship Design and Research Centre | 0.00 | 5.00 | 5.00 | 0.00 | 3.50 | 3.50 | 0.00 | 0.00 | 0.00 |
| Demand No. 82 | | | | | | | | | |
| D/o Social Justice & Empowerment | 0.63 | 5.20 | 5.83 | 0.63 | 5.20 | 5.83 | 0.00 | 6.23 | 6.23 |
| 1 National Institute of Social Defence | 0.63 | 2.30 | 2.93 | 0.63 | 2.30 | 2.93 | 0.00 | 2.93 | 2.93 |
| 2 National Commission for Backward Classes | 0.00 | 2.90 | 2.90 | 0.00 | 2.90 | 2.90 | 0.00 | 3.30 | 3.30 |
| Demand No. 83 | | | | | | | | | |
| D/o Empowerment of Persons with Disabilities | 27.00 | 51.67 | 78.67 | 29.00 | 54.08 | 83.08 | 31.92 | 60.39 | 92.31 |
| 1 National Institute for Disabled Persons | 25.00 | 50.77 | 75.77 | 28.00 | 52.18 | 80.18 | 29.92 | 58.39 | 88.31 |
| 2 Rehabilitation Council of India | 1.00 | 0.90 | 1.90 | 1.00 | 1.90 | 2.90 | 1.00 | 2.00 | 3.00 |
| 3 National Institute for Sign Language Research and Training Centre | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 |

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

| MINISTRIES/DEPARTMENTS | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|--|----------------------------|---------------|---------------|-----------------------------|---------------|---------------|----------------------------|---------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 84 | | | | | | | | | |
| D/o Space | 0.00 | 124.59 | 124.59 | 0.00 | 125.76 | 125.76 | 0.00 | 135.87 | 135.87 |
| 1 Semi Conductor Laboratory (SCL) | 0.00 | 52.60 | 52.60 | 0.00 | 54.80 | 54.80 | 0.00 | 58.37 | 58.37 |
| 2 Physical Research Laboratory (PRL) | 0.00 | 40.29 | 40.29 | 0.00 | 44.14 | 44.14 | 0.00 | 42.20 | 42.20 |
| 3 National Atmospheric Research Laboratory (NARL) | 0.00 | 6.20 | 6.20 | 0.00 | 6.20 | 6.20 | 0.00 | 6.80 | 6.80 |
| 4 North-Eastern Space Applications Centre (NE-SAC) | 0.00 | 4.50 | 4.50 | 0.00 | 4.12 | 4.12 | 0.00 | 5.50 | 5.50 |
| 5 Indian Institute of Space Sciences & Technology (IIST) | 0.00 | 21.00 | 21.00 | 0.00 | 16.50 | 16.50 | 0.00 | 23.00 | 23.00 |
| Demand No. 85 | | | | | | | | | |
| M/o Statistics & Programme Implementation | 21.25 | 154.00 | 175.25 | 10.75 | 154.00 | 164.75 | 12.00 | 178.64 | 190.64 |
| 1 Indian Statistics Institute, Kolkata | 21.25 | 154.00 | 175.25 | 10.75 | 154.00 | 164.75 | 12.00 | 178.64 | 190.64 |
| Demand No. 87 | | | | | | | | | |
| M/o Textiles | 0.00 | 356.95 | 356.95 | 0.00 | 361.45 | 361.45 | 0.00 | 371.45 | 371.45 |
| 1 Central Silk Board | 0.00 | 331.00 | 331.00 | 0.00 | 331.00 | 331.00 | 0.00 | 335.00 | 335.00 |
| 2 Indian Institute of Carpet Technology | 0.00 | 4.50 | 4.50 | 0.00 | 4.50 | 4.50 | 0.00 | 5.00 | 5.00 |
| 3 Silk and Art Silks Mills Research Association | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.40 | 1.40 |
| 4 Wool Development Board | 0.00 | 2.50 | 2.50 | 0.00 | 2.50 | 2.50 | 0.00 | 3.00 | 3.00 |
| 5 Ahmedabad Textile Industries Research Association | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.20 | 1.20 |
| 6 Bombay Textile Research Association | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.20 | 1.20 |
| 7 South India Textile Research Association | 0.00 | 0.95 | 0.95 | 0.00 | 0.95 | 0.95 | 0.00 | 1.00 | 1.00 |
| 8 North India Textile Research Association | 0.00 | 0.90 | 0.90 | 0.00 | 0.90 | 0.90 | 0.00 | 1.00 | 1.00 |
| 9 Man Made Textile Research Association | 0.00 | 0.60 | 0.60 | 0.00 | 0.60 | 0.60 | 0.00 | 0.70 | 0.70 |
| 10 Wool Research Association | 0.00 | 0.75 | 0.75 | 0.00 | 0.75 | 0.75 | 0.00 | 1.20 | 1.20 |
| 11 Apparel Export Promotion Council | 0.00 | 0.75 | 0.75 | 0.00 | 0.75 | 0.75 | 0.00 | 0.75 | 0.75 |
| 12 Textile Committee | 0.00 | 12.00 | 12.00 | 0.00 | 12.00 | 12.00 | 0.00 | 15.00 | 15.00 |
| 13 Implementation of Handloom Reservation Act | 0.00 | 0.00 | 0.00 | 0.00 | 4.50 | 4.50 | 0.00 | 5.00 | 5.00 |
| Demand No. 89 | | | | | | | | | |
| M/o Tribal Affairs | 23.02 | 0.00 | 23.02 | 23.02 | 0.00 | 23.02 | 27.80 | 0.00 | 27.80 |
| 1 Tribal Co-operative Marketing Development Federation of India Limited (TRIFED) | 23.02 | 0.00 | 23.02 | 23.02 | 0.00 | 23.02 | 27.80 | 0.00 | 27.80 |
| Demand No. 90 | | | | | | | | | |
| Andaman & Nicobar Islands | 19.05 | 6.78 | 25.83 | 19.05 | 6.78 | 25.83 | 52.50 | 7.14 | 59.64 |
| 1 Andaman & Nicobar Waqf Board | 0.00 | 0.33 | 0.33 | 0.00 | 0.33 | 0.33 | 0.00 | 0.34 | 0.34 |
| 2 District Panchayats | 14.90 | 0.00 | 14.90 | 14.90 | 0.00 | 14.90 | 16.08 | 0.00 | 16.08 |
| 3 Added Schools | 3.30 | 3.50 | 6.80 | 3.30 | 3.50 | 6.80 | 35.50 | 3.50 | 39.00 |
| 4 Social Welfare Advisory Board / Border Area Projects | 0.00 | 2.95 | 2.95 | 0.00 | 2.95 | 2.95 | 0.00 | 3.30 | 3.30 |
| 5 Andaman and Nicobar Khadi and Village Industries Board | 0.85 | 0.00 | 0.85 | 0.85 | 0.00 | 0.85 | 0.92 | 0.00 | 0.92 |

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

| MINISTRIES/DEPARTMENTS | Budget Estimates 2015-2016 | | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | | |
|---|----------------------------|-----------------|-----------------|-----------------------------|-----------------|-----------------|----------------------------|-----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 91 | | | | | | | | | |
| Chandigarh | 92.00 | 86.12 | 178.12 | 0.83 | 91.12 | 91.95 | 0.91 | 103.56 | 104.47 |
| 1 Educational Institutions | 92.00 | 86.12 | 178.12 | 0.83 | 91.12 | 91.95 | 0.91 | 103.56 | 104.47 |
| Demand No. 93 | | | | | | | | | |
| Daman & Diu | 2.10 | 15.00 | 17.10 | 2.00 | 15.00 | 17.00 | 2.00 | 16.00 | 18.00 |
| 1 District Panchayats (Local Bodies)- Rural Development | 2.00 | 0.10 | 2.10 | 2.00 | 0.10 | 2.10 | 2.00 | 0.10 | 2.10 |
| 2 District Panchayats (Local Bodies)- Elementary Education | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 | 0.01 |
| 3 Asstt. Director of Education- Secondary Education | 0.00 | 12.89 | 12.89 | 0.00 | 12.89 | 12.89 | 0.00 | 13.89 | 13.89 |
| 4 Municipalities (Local Bodies) | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 |
| 5 Municipal Council (Elementary Education) | 0.10 | 0.00 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Demand No. 95 | | | | | | | | | |
| D/o Urban Development | 0.00 | 14.37 | 14.37 | 0.00 | 14.37 | 14.37 | 0.00 | 16.48 | 16.48 |
| 1 National Capital Region Planning Board | 0.00 | 2.95 | 2.95 | 0.00 | 2.95 | 2.95 | 0.00 | 3.40 | 3.40 |
| 2 Training Centre for Municipal Employees | 0.00 | 6.25 | 6.25 | 0.00 | 6.25 | 6.25 | 0.00 | 7.00 | 7.00 |
| 3 Delhi Urban Art Commission | 0.00 | 2.09 | 2.09 | 0.00 | 2.09 | 2.09 | 0.00 | 2.50 | 2.50 |
| 4 National Institute of Urban Affairs | 0.00 | 3.08 | 3.08 | 0.00 | 3.08 | 3.08 | 0.00 | 3.58 | 3.58 |
| Demand No. 95 | | | | | | | | | |
| Public Works | 0.00 | 1.20 | 1.20 | 0.00 | 1.20 | 1.20 | 0.00 | 1.40 | 1.40 |
| Rajghat Samadhi Committee | 0.00 | 1.20 | 1.20 | 0.00 | 1.20 | 1.20 | 0.00 | 1.40 | 1.40 |
| Demand No. 97 | | | | | | | | | |
| M/o Women & Child Development | 20.10 | 34.74 | 54.84 | 16.05 | 34.56 | 50.61 | 19.20 | 40.01 | 59.21 |
| 1 National Commission for Women (NCW) | 0.00 | 3.25 | 3.25 | 0.00 | 3.25 | 3.25 | 0.00 | 3.60 | 3.60 |
| 2 National Commission for Protection of Child Rights (NCPCR) | 2.75 | 0.00 | 2.75 | 1.20 | 0.00 | 1.20 | 2.50 | 0.00 | 2.50 |
| 3 National Institute of Public Co-operation and Child Development (NIPCCD) | 0.00 | 16.00 | 16.00 | 0.00 | 16.00 | 16.00 | 0.00 | 17.60 | 17.60 |
| 4 Central Adoption Resource Agency (CARA) | 0.00 | 1.35 | 1.35 | 0.00 | 1.85 | 1.85 | 0.00 | 2.00 | 2.00 |
| 5 Central Social Welfare Board (CSWB) | 17.35 | 14.14 | 31.49 | 14.85 | 13.46 | 28.31 | 16.70 | 16.81 | 33.51 |
| Demand No. 98 | | | | | | | | | |
| M/o Youth Affairs & Sports | 143.00 | 112.11 | 255.11 | 232.67 | 110.27 | 342.94 | 255.10 | 113.10 | 368.20 |
| 1 Nehru Yuva Kendra Sangathan | 89.00 | 35.00 | 124.00 | 73.17 | 35.95 | 109.12 | 80.00 | 35.00 | 115.00 |
| 2 Sports Authority of India | 52.00 | 58.61 | 110.61 | 157.00 | 52.57 | 209.57 | 172.00 | 57.50 | 229.50 |
| 3 Rajiv Gandhi National Institute of Youth Development | 0.00 | 3.00 | 3.00 | 0.00 | 6.30 | 6.30 | 0.00 | 2.75 | 2.75 |
| 4 Laxmibai National Institute of Physical Education, Gwalior | 0.00 | 15.00 | 15.00 | 0.00 | 15.45 | 15.45 | 0.00 | 17.85 | 17.85 |
| 5 National Anti Doping Agency | 0.00 | 0.50 | 0.50 | 0.50 | 0.00 | 0.50 | 0.50 | 0.00 | 0.50 |
| 6 National Dope Test Laboratory | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | 2.60 | 0.00 | 2.60 |
| TOTAL | 6065.75 | 20079.67 | 26145.42 | 6023.39 | 20782.78 | 26806.17 | 5534.11 | 23077.34 | 28611.45 |