

STATEMENT III

RAILWAY RECEIPTS

(In ₹ crores)

S. No.	Items	Actuals 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
Revenue Receipts					
1	Total Passenger Earnings (sum of 1a to 1k)	44283.26	51012.00	48000.00	50125.00
	<i>of which</i>				
	Suburban	2575.22	2947.95	2791.36	2914.94
	Non- Suburban				
a	AC First Class	453.62	527.71	491.69	513.46
b	AC Sleeper Class	3341.03	3690.11	3621.45	3781.77
c	AC 3 Tier	8437.37	9925.16	9145.53	9550.41
d	Executive Class	127.60	209.92	138.31	144.43
e	AC Chair car	1366.36	1519.43	1481.04	1546.61
f	First Class (M&E)	14.41	20.35	15.62	16.31
g	First Class (Ordinary)	15.47	21.04	16.77	17.51
h	Sleeper Class (M&E)	12873.00	14981.33	13953.44	14571.17
i	Sleeper Class (Ordinary)	139.32	157.60	151.01	157.70
j	Second Class (M&E)	9804.02	11090.94	10626.88	11097.34
k	Second Class (Ordinary)	5135.84	5920.46	5566.90	5813.35
2	Total Goods Earnings (sum of 3 to 13)	109207.65	117932.75	108900.00	118156.50
3	<i>of which</i>				
	Coal				
a	For steel Plants	4036.98	4397.20	3947.60	4215.40
b	For washeries	29.42	22.41	43.50	42.20
c	For thermal power houses	34138.71	36501.10	29348.76	31824.26
d	For other public users	11172.45	12764.01	10118.16	11290.28
4	Raw materials for steel plants except iron ore	2004.81	3188.81	2143.46	2168.59
5	Pig iron and Finished steel				
a	From Steel plants	5470.92	3641.46	5795.01	6394.47
b	From other plants	1652.37	2660.69	1259.94	1393.59
6	Iron ore				
a	for export	291.17	39.26	1140.28	1111.13
b	for steel plants	4105.15	4292.44	4281.43	4783.50
c	for other users	2499.95	2635.25	3351.23	3843.04
7	Cement	8851.47	9901.88	9415.33	10242.80
8	Foodgrains	7754.27	8084.96	8189.43	8795.62
9	Fertilizers	6553.41	6286.70	6398.80	6915.10
10	P.O.L	5926.93	6040.06	5885.32	6225.95
11	Container service				
a	Domestic containers	1196.33	1081.29	1196.38	1474.01
b	EXIM containers	3418.30	4095.75	3950.86	4327.13
12	Other goods	7837.90	7665.37	7800.40	8475.32
13	Miscellaneous earnings (Goods)	2267.11	4634.11	4634.11	4634.11
16	Other Coaching Earnings ^	4371.49	6184.80	5000.00	6494.04
17	Sundry other Earnings \$	5928.55	9590.29	10100.00	14122.83
18	Total Earnings (1+2+16+17)	163790.96	184719.84	172000.00	188898.37
19	Traffic Suspense #	542.56	100.00	155.00	100.00
20	Gross Traffic Receipts (18+19)	164333.52	184819.84	172155.00	188998.37
21	Miscellaneous Receipts *	4046.10	4450.80	150.00	500.00
22	Total Railway Receipts (20+21)	168379.62	189270.64	172305.00	189498.37

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(In ₹ crores)

S. No.	Items	Actuals 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
	Capital Receipts				
23	Budgetary Support	37608.49	45000.00	46355.00	55000.00
24	Extra Budgetary Resources (EBR) (24a to 24c)	39066.01	59325.00	59930.00	62000.00
a	EBR - IRFC Bonds	14097.06	20000.00	18000.00	21686.37
b	EBR(Institutional Finance)	9887.95	20985.00	20930.00	18313.63
c	EBR (Partnerships)	15081.00	18340.00	21000.00	22000.00
25	Total Capital Receipts (23+24) (Budgetary Support + EBR)	76674.50	104325.00	106285.00	117000.00
26	Total of Revenue and Capital receipts (22+23), excluding EBR	205988.11	234270.64	218660.00	244498.37
27	Total of Revenue and capital receipts including EBR (22+23+24)	245054.12	293595.64	278590.00	306498.37

^ Other coaching earnings are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

\$ Sundry other earnings comprise receipts from reimbursement of operating losses on strategic lines by General Revenues, dividend from Public Sector Undertakings under the Ministry of Railways, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges, etc.

Traffic Suspense is the recovery made from outstanding traffic dues.

* Miscellaneous receipts comprise of subsidy received from the Government on dividend payable, receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.