

## STATEMENT IV

**INVESTMENT**  
**PART-A : FINANCIALS (BUDGET + EBR)**

(In ₹ crores)

S. No.	Items	Actuals 2015-2016	Budget 2016-2017	Revised 2016-2017	Budget 2017-2018
1	New Lines (Construction) *	20187.28	15574.37	18545.47	21185.49
2	Gauge Conversion *	3615.64	4158.60	5110.26	3674.48
3	Doubling *	10472.35	25113.69	20487.96	17957.37
4	Traffic Facilities-Yard Remodelling & Others	1317.76	1224.81	1369.60	3084.90
5	Rolling Stock	19379.49	26969.99	25994.57	25194.37
6	Leased Assets - Payment of Capital Component	6324.74	7000.00	7000.00	8000.00
7	Road Safety Works-Road Over/Under Bridges	4197.81	8684.46	9654.37	6212.00
8	Track Renewals	4367.59	500.03	4970.22	8310.00
9	Electrification Projects	2265.19	3390.87	3521.85	3451.96
10	Other Electrical Works excluding TRD	105.62	678.66	664.03	897.00
11	Workshops Including Production Units	1526.82	3674.44	3323.93	3335.43
12	Staff Quarters	282.54	375.81	371.40	428.00
13	Amenities for Staff	288.77	296.38	263.04	267.00
14	Passengers Amenities	1080.82	1838.12	1920.65	2100.81
15	Investment in Government Commercial Undertaking-Public Undertaking	4562.78	2642.63	512.53	702.00
16	Investment in non-Government Undertaking including JVs/SPVs	5394.14	8409.80	8264.80	16790.00
17	Metropolitan Transport Projects	1343.64	1400.00	1534.09	1415.00
18	Others	6806.80	9067.34	7491.23	7994.19
<b>19</b>	<b>Total</b>	<b>93519.78</b>	<b>121000.00</b>	<b>121000.00</b>	<b>131000.00</b>

**PART-B : PHYSICAL TARGETS**

	Actuals 2015-2016		2016-2017		Budget 2017-2018	
	Target	Achievement	Budgeted target	Revised target	Target	
1	Construction of new lines (Route Kms)	500	813	400	900	800
2	Gauge conversion (Route Kms)	800	1043	800	900	900
3	Doubling of lines (Route Kms)	1200	972	1600	1050	1800
4	Rolling stock					
a	Locomotives					
i	Diesel	430	341	467	467	290
			(including 9 locos for non-railway customer/export)			(including 20 locos for non-railway customer)
ii	Electric	280	280	280	300	334
b	Coaches	3592	4099	3431	4291	4695
			(including 52 coaches for non-railway customer/export)		(including 140 coaches for non-railway customer)	(including 200 coaches for non-railway customer)
c	wagons (vehicle units)	12814	13412	12000	12000	12000
5	Track renewals (Route Kms)	2500	2794	1500	2668	3600
6	Electrification projects (Route Kms)	1600	1730	2000	2000	4000
<b>7</b>	<b>Passenger traffic Plan (million passenger kms)</b>	<b>1,134,353</b>	<b>1,143,039</b>	<b>1,137,298</b>	<b>1,157,637</b>	<b>1,159,900</b>
	<i>of which</i>					
	Suburban	149,735	145,253	151,334	146,040	146,326
	Non- Suburban					
a	AC First Class	1,611	1,692	1,614	1,714	1,717
b	AC Sleeper Class	21,135	22,079	21,164	22,380	22,424
c	AC 3 Tier	66,284	69,923	66,375	70,892	71,030

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(In ₹ crores)

S. No.	Items	Actuals		2016-2017		Budget
		2015-2016		Budgeted target	Revised target	2017-2018
		Target	Achievement			Target
d	Executive Class	306	419	306	424	425
e	AC Chair car	10,162	10,750	10,176	10,899	10,921
f	First Class (M&E)	132	92	132	93	93
g	First Class	461	361	462	367	367
h	Sleeper Class (M&E)	271,009	285,097	271,379	289,047	289,612
i	Sleeper Class (Ordinary)	3,390	3,595	3,395	3,646	3,653
j	Second Class (M&E)	333,639	345,911	334,094	350,699	351,384
k	Second Class (Ordinary)	276,489	257,867	276,867	261,436	261,948
<b>8</b>	<b>Goods traffic Plan (million net tonne kms)</b>	<b>667,533</b>	<b>654,481</b>	<b>694,607</b>	<b>621,247</b>	<b>675,622</b>
	<i>of which</i>					
	Coal					
a	For steel Plants	23,505	21,679	23,976	20,578	21,924
b	For washeries	135	131	153	188	182
c	For thermal power houses	199,791	196,135	205,640	163,676	177,078
d	For other public users	67,115	63,410	69,825	55,744	62,060
9	Raw materials for steel plants except iron	12,853	11,655	13,320	12,096	12,210
10	Pig iron and Finished steel					
a	From Steel plants	29,624	30,169	31,720	31,020	34,151
b	From other plants	8,045	9,941	8,866	7,358	8,120
11	Iron ore					
a	for export	756	947	1,125	3,600	3,500
b	for steel plants	21,495	19,131	22,264	19,368	21,590
c	for other users	11,166	12,342	12,144	16,060	18,375
12	Cement	56,894	55,959	59,940	57,780	62,715
13	Foodgrains	57,193	60,126	59,800	61,640	66,052
14	Fertilizers	47,921	43,701	49,000	42,670	46,008
15	P.O.L	28,292	29,326	28,928	28,267	29,835
16	Container service					
a	Domestic containers	12,077	12,884	12,873	12,510	15,378
b	EXIM containers	34,096	30,138	35,420	33,813	36,949
17	Other goods	56,575	56,807	59,613	54,879	59,495

\* During 2016-17 upto 6th December 2016, a total of 1,705.50 km of New Lines, Gauge Conversion & Doubling have been commissioned for passenger/freight services. Significant sections are given below:

*New Lines :*

- 1 Tikamgarh-Mawai-Chatarpur-Khajuraho (114 km) - North Central Railway & West Central Railway
- 2 Jind-Sonepat (80 km) - Northern Railway
- 3 Hazaribagh-Barkakana (57 km) - East Central Railway
- 4 Yerragunta-Nossam-Banagana Palli (45 km) - South Central Railway
- 5 Banka-Chandan (40.36 km) - Eastern Railway
- 6 Barapalasi-Hansadiha (28.5 km) - Eastern Railway
- 7 Banagana Palli-Nandyal (28 km) - South Central Railway

*Gauge Conversion*

- 1 Suratpura-Hanumangarh (174 km) - North Western Railway
- 2 Badarpur-Kumarghat (118 km) - Northeast Frontier Railway
- 3 Kumarghat-Agartala (109 km) - Northeast Frontier Railway
- 4 Katakhal-Bhairabi (84 km) - Northeast Frontier Railway
- 5 Arunachal-Jiribam (50 km) - Northeast Frontier Railway
- 6 Jabalpur(Katchpura)-Garha-Sukrimangla-Nainpur (44 km) - South East Central Railway
- 7 Bhujipura-Philbhit (40 km) - North Eastern Railway

*Doubling*

- 1 Sasaram-Durgawanti (56 km) - East Central Railway
- 2 Tiruchirappalli Jn-Manaparai (28.26 km) - Southern Railway
- 3 Mathur-Ariyalur (26 km) - Southern Railway
- 4 Pandrasali-Jhinkpani (25 km) - South Eastern Railway
- 5 Jakhpura-Haridaspur 3rd line (24.17 km) - East Coast Railway
- 6 Aurnihar-Sarnath (24 km) - North Eastern Railway
- 7 Guna-Ruthiyai (21 km) - West Central Railway