

**MINISTRY OF COMMERCE AND INDUSTRY**  
**DEMAND NO. 12**  
**Department of Industrial Policy and Promotion**

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2418.24	1.52	2419.76	3016.94	9.61	3026.55	2006.65	9.61	2016.26	3599.19	9.68	3608.87
Recoveries	-5.23	...	-5.23	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>2413.01</b>	<b>1.52</b>	<b>2414.53</b>	<b>3016.94</b>	<b>9.61</b>	<b>3026.55</b>	<b>2006.65</b>	<b>9.61</b>	<b>2016.26</b>	<b>3599.19</b>	<b>9.68</b>	<b>3608.87</b>

A. The Budget allocations, net of recoveries, are given below:

**CENTRE'S EXPENDITURE****Establishment Expenditure of the Centre**

1. Secretariat	56.13	...	56.13	66.25	...	66.25	66.25	...	66.25	90.00	...	90.00
2. Intellectual Property												
2.01 Modernisation and strengthening of Intellectual Property Offices	37.00	1.52	38.52	45.25	1.60	46.85	75.75	1.60	77.35	74.11	1.67	75.78
2.02 Scheme for strengthening of Intellectual Property Appellate Board	3.72	...	3.72	6.09	8.00	14.09	5.76	8.00	13.76	7.09	8.00	15.09
2.03 Controller General of Patent Designs and Trademarks	37.71	...	37.71	48.23	...	48.23	51.21	...	51.21	52.01	...	52.01
2.04 National Institute of Intellectual Property Management	0.80	...	0.80	2.03	...	2.03	1.53	...	1.53	2.03	...	2.03
2.05 Semi-conductor Integrated Circuit Layout Design Registry	...	...	...	...	...	...	...	...	...	1.00	...	1.00
2.06 Semi-Conductor Integrated Circuit Layout Design Board	...	...	...	...	...	...	...	...	...	0.10	...	0.10
2.07 Cell for Promotion of Intellectual Property and Management (CIPAM)	...	...	...	...	...	...	...	...	...	10.99	...	10.99
2.08 Copyright Office	...	...	...	...	...	...	2.35	...	2.35	3.65	...	3.65
2.09 Copyright Board	...	...	...	...	...	...	4.30	...	4.30	3.35	...	3.35
2.10 Promotion of copyrights and IPR	...	...	...	...	...	...	4.50	...	4.50	6.00	...	6.00
<i>Total- Intellectual Property</i>	<i>79.23</i>	<i>1.52</i>	<i>80.75</i>	<i>101.60</i>	<i>9.60</i>	<i>111.20</i>	<i>145.40</i>	<i>9.60</i>	<i>155.00</i>	<i>160.33</i>	<i>9.67</i>	<i>170.00</i>
3. Attached and Subordinate Offices												
3.01 Petroleum and Explosives Safety Organisation (PESO)	33.60	...	33.60	39.88	...	39.88	45.00	...	45.00	45.00	...	45.00
3.02 Salt Commissioner	27.48	...	27.48	33.62	...	33.62	30.00	...	30.00	30.00	...	30.00
3.03 Tariff Commission	5.76	...	5.76	7.59	...	7.59	6.24	...	6.24	6.94	...	6.94
3.04 Survey of Boiler	0.19	...	0.19	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
3.05 National Manufacturing Competitiveness Council	0.63	...	0.63	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- Attached and Subordinate Offices</i>	67.66	...	67.66	81.34	...	81.34	81.49	...	81.49	82.19	...	82.19
<b>Total-Establishment Expenditure of the Centre</b>	<b>203.02</b>	<b>1.52</b>	<b>204.54</b>	<b>249.19</b>	<b>9.60</b>	<b>258.79</b>	<b>293.14</b>	<b>9.60</b>	<b>302.74</b>	<b>332.52</b>	<b>9.67</b>	<b>342.19</b>
<b>Central Sector Schemes/Projects</b>												
4. Indian Leather Development Programme (ILDLP)	235.00	...	235.00	300.00	...	300.00	400.00	...	400.00	500.00	...	500.00
5. Industrial Infrastructure Upgradation Scheme (IIUS)	125.00	...	125.00	152.00	...	152.00	115.00	...	115.00	200.00	...	200.00
6. Price and Production Statistics	4.82	...	4.82	4.00	...	4.00	7.00	...	7.00	6.50	...	6.50
<b>National Industrial Corridors</b>												
7. National Industrial Corridor Development and Implementation Trust (NICDIT)	1176.06	...	1176.06	1399.99	...	1399.99	495.49	...	495.49	1031.79	...	1031.79
8. Amritsar Kolkata Industrial Corridor Project (AKIC)	2.10	...	2.10	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
9. National Industrial Corridor Development Authority	2.11	...	2.11	45.00	...	45.00	1.50	...	1.50	10.00	...	10.00
10. Exhibition-Cum-Convention Centre, Dwarka	...	...	...	...	0.01	0.01	...	0.01	0.01	0.01	...	0.01
<b>Total-National Industrial Corridors</b>	<b>1180.27</b>	<b>...</b>	<b>1180.27</b>	<b>1447.99</b>	<b>0.01</b>	<b>1448.00</b>	<b>499.99</b>	<b>0.01</b>	<b>500.00</b>	<b>1044.80</b>	<b>...</b>	<b>1044.80</b>
<b>Make in India</b>												
11. Scheme for Investment Promotion	259.05	...	259.05	310.00	...	310.00	166.76	...	166.76	272.48	...	272.48
12. Scheme for implementation of National Manufacturing Policy	1.19	...	1.19	3.35	...	3.35	3.35	...	3.35	9.00	...	9.00
13. Ease of Doing Business (e-Biz Project)	4.10	...	4.10	11.00	...	11.00	7.00	...	7.00	7.00	...	7.00
14. Fund of Funds	...	...	...	...	...	...	...	...	...	...	0.01	0.01
15. Credit Guarantee Fund	...	...	...	...	...	...	...	...	...	0.01	...	0.01
16. Startup India	...	...	...	...	...	...	...	...	...	10.00	...	10.00
17. Ease of Doing Business	...	...	...	...	...	...	...	...	...	1.50	...	1.50
<b>Total-Make in India</b>	<b>264.34</b>	<b>...</b>	<b>264.34</b>	<b>324.35</b>	<b>...</b>	<b>324.35</b>	<b>177.11</b>	<b>...</b>	<b>177.11</b>	<b>299.99</b>	<b>0.01</b>	<b>300.00</b>
<b>Industrial Development of Backward and Remote Areas</b>												
18. North Eastern Industrial and Investment Promotion Policy (NEIPP)	200.00	...	200.00	170.00	...	170.00	170.00	...	170.00	600.00	...	600.00
19. Transport/Freight Subsidy Scheme	60.00	...	60.00	70.00	...	70.00	70.00	...	70.00	293.71	...	293.71
20. Package for Special Category States for J and K, Himachal Pradesh and Uttarakhand	23.00	...	23.00	25.00	...	25.00	25.00	...	25.00	60.00	...	60.00
21. Interest Subsidy to Industrial Units in Andhra Pradesh and Telengana	...	...	...	100.00	...	100.00	25.00	...	25.00	100.00	...	100.00
<b>Total-Industrial Development of Backward and Remote Areas</b>	<b>283.00</b>	<b>...</b>	<b>283.00</b>	<b>365.00</b>	<b>...</b>	<b>365.00</b>	<b>290.00</b>	<b>...</b>	<b>290.00</b>	<b>1053.71</b>	<b>...</b>	<b>1053.71</b>
<b>Total-Central Sector Schemes/Projects</b>	<b>2092.43</b>	<b>...</b>	<b>2092.43</b>	<b>2593.34</b>	<b>0.01</b>	<b>2593.35</b>	<b>1489.10</b>	<b>0.01</b>	<b>1489.11</b>	<b>3105.00</b>	<b>0.01</b>	<b>3105.01</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
22. <i>Autonomous Organisations</i>												
22.01 Support to Autonomous Institutions	61.81	...	61.81	110.00	...	110.00	160.00	...	160.00	95.00	...	95.00
22.02 World Intellectual Property Organisation	0.61	...	0.61	0.65	...	0.65	0.65	...	0.65	0.65	...	0.65

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(WIPO)												
22.03 Asian Productivity Organization/ United Nations Industrial Development Organization	13.86	...	13.86	17.20	...	17.20	17.20	...	17.20	14.35	...	14.35
22.04 Assistance to Autonomous Bodies	46.50	...	46.50	46.55	...	46.55	46.55	...	46.55	51.66	...	51.66
22.05 Other Schemes	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<i>Total- Autonomous Organisations</i>	<i>122.78</i>	<i>...</i>	<i>122.78</i>	<i>174.41</i>	<i>...</i>	<i>174.41</i>	<i>224.41</i>	<i>...</i>	<i>224.41</i>	<i>161.67</i>	<i>...</i>	<i>161.67</i>
<b>Others</b>												
23. Actual Recovery	-5.22	...	-5.22	...	...	...	...	...	...	...	...	...
<b>Total-Other Central Sector Expenditure</b>	<b>117.56</b>	<b>...</b>	<b>117.56</b>	<b>174.41</b>	<b>...</b>	<b>174.41</b>	<b>224.41</b>	<b>...</b>	<b>224.41</b>	<b>161.67</b>	<b>...</b>	<b>161.67</b>
<b>Grand Total</b>	<b>2413.01</b>	<b>1.52</b>	<b>2414.53</b>	<b>3016.94</b>	<b>9.61</b>	<b>3026.55</b>	<b>2006.65</b>	<b>9.61</b>	<b>2016.26</b>	<b>3599.19</b>	<b>9.68</b>	<b>3608.87</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Other Administrative Services	33.60	...	33.60	39.88	...	39.88	45.00	...	45.00	45.00	...	45.00
2. Capital Outlay on Public Works	...	1.52	1.52	...	9.61	9.61	...	9.61	9.61	...	9.67	9.67
<b>Total-General Services</b>	<b>33.60</b>	<b>1.52</b>	<b>35.12</b>	<b>39.88</b>	<b>9.61</b>	<b>49.49</b>	<b>45.00</b>	<b>9.61</b>	<b>54.61</b>	<b>45.00</b>	<b>9.67</b>	<b>54.67</b>
<b>Economic Services</b>												
3. Industries	776.57	...	776.57	959.57	...	959.57	931.01	...	931.01	1190.29	...	1190.29
4. Other Outlays on Industries and Minerals	1462.05	...	1462.05	1578.02	...	1578.02	555.02	...	555.02	1209.84	...	1209.84
5. Secretariat-Economic Services	50.35	...	50.35	66.25	...	66.25	66.25	...	66.25	90.00	...	90.00
6. Other General Economic Services	90.44	...	90.44	106.25	...	106.25	141.90	...	141.90	154.79	...	154.79
7. Capital Outlay on Other Industries	...	...	...	...	...	...	...	...	...	...	0.01	0.01
<b>Total-Economic Services</b>	<b>2379.41</b>	<b>...</b>	<b>2379.41</b>	<b>2710.09</b>	<b>...</b>	<b>2710.09</b>	<b>1694.18</b>	<b>...</b>	<b>1694.18</b>	<b>2644.92</b>	<b>0.01</b>	<b>2644.93</b>
<b>Others</b>												
8. North Eastern Areas	...	...	...	266.97	...	266.97	267.47	...	267.47	909.27	...	909.27
<b>Total-Others</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>266.97</b>	<b>...</b>	<b>266.97</b>	<b>267.47</b>	<b>...</b>	<b>267.47</b>	<b>909.27</b>	<b>...</b>	<b>909.27</b>
<b>Grand Total</b>	<b>2413.01</b>	<b>1.52</b>	<b>2414.53</b>	<b>3016.94</b>	<b>9.61</b>	<b>3026.55</b>	<b>2006.65</b>	<b>9.61</b>	<b>2016.26</b>	<b>3599.19</b>	<b>9.68</b>	<b>3608.87</b>

1. **Secretariat:** Provides for Secretariat expenditure of the Department of Industrial Policy and Promotion.

2.01. **Modernisation and strengthening of Intellectual Property Offices:** The provision is for the composite scheme covering Modernization of Patent Office, Trade Marks Registry, Design Office and Geographical Indications Registry. It also includes provision for creating infrastructure.

2.02. **Scheme for strengthening of Intellectual Property Appellate Board:** : Set up to hear appeals against the decision of the Controller of Patents and Registrar of Trade Marks and Geographical

Indications. IPAB substitutes the appellate jurisdiction of the High Courts. The budget provision provides for the requirement of the salary and other establishment related expenses of the Board.

2.03. **Controller General of Patent Designs and Trademarks:** : This office is responsible for the administration of laws relating to Industrial Property Rights, namely, Patents Act 1970, the Designs Act, 2000, the Trade Marks Act, 1999, Geographical Indications Act, 1999. Copyright Act, 1957 and semiconductor Integrated Circuits Layout Design Act, 2000.

2.04. **National Institute of Intellectual Property Management:** Provides for imparting training and education research in the field of intellectual property.

3.01. **Petroleum and Explosives Safety Organisation (PESO):** Provides for establishment costs of the Organisation which administers the Indian Explosives Act, 1884, Petroleum Act, 1934 and the Inflammable Substances Act, 1952 and various rules framed thereunder. The organisation grants licences for manufacture, possession, sale, use, transport, import/export of explosives. The establishment renders advice to all authorities on matters covered by these Acts and imparts extensive training to police, airport security, senior police officials, etc. in identifying explosives.

3.02. **Salt Commissioner:** The Organisation is responsible for planning production targets and distribution of salt, price surveillance custody & superintendence of department salt lands maintenance of standards & quality salt, export of salt and it is nodal agency for implementation of National Iodine deficiency control programme (NDDCP). It regulates the production and rational distribution of salt including iodised salt. It also regularly monitors the price and availability of salt. The budget provides for establishment charges of the organisation and for development/welfare works.

3.03. **Tariff Commission:** To meet establishment expenses of the Commission set up by Government of India on 2nd September, 1997.

3.04. **Survey of Boiler:** Provides for research studies for Survey of Boiler.

4. **Indian Leather Development Programme (ILDLP):** The main objectives of the Indian Leather Development Programme is to augment raw material base through modernisation and technology upgradation of leather units, address environmental concerns, human resource development, support traditional leather artisans, address infrastructure constraints and establish institutional facilities.

5. **Industrial Infrastructure Upgradation Scheme (IIUS):** : To enhance competitiveness of industry by providing quality infrastructure to promote industrial growth. Infrastructure Development in the selected functional clusters will be done through implementing agencies of the State Government.

7. **National Industrial Corridor Development and Implementation Trust (NICDIT):** The Delhi Mumbai Industrial Corridor Project is being developed on either side along the alignment of the 1483 km long Western Dedicated Rail Freight Corridor between Dadri (UP) and Jawaharlal Nehru Port Trust (Navi Mumbai). Running across the six states of Uttar Pradesh, Haryana, Madhya Pradesh, Rajasthan, Gujrat and Maharashtra the project seeks to create a strong economic base with a globally competitive environment and state of the art infrastructure to achieve local commerce, enhance investments and attain sustainable development.

8. **Amritsar Kolkata Industrial Corridor Project (AKIC):** In order to give a boost to industrial development in the densely populated States of Northern and Eastern India, Amritsar-Kolkata Industrial Corridor (AKIC) was created, AKIC will be structured around the Eastern Dedicated Freight Corridor (EDFC) as the backbone and also the Highway system that exists on the route.

9. **National Industrial Corridor Development Authority:** The Authority will look after the industrial corridors in the country.

10. **Exhibition-Cum-Convention Centre, Dwarka:** Exhibition-cum-Convention Centre to be established in Dwarka, New Delhi, is envisaged to be the epicentre for attracting global exhibition and conventions in the country.

11. **Scheme for Investment Promotion:** : The Department has launched Make in India initiative, a global promotional campaign to project India as an investment destination and manufacturing hub, by attracting investors to make their products in India. To keep up the hype of the Make in India initiative,

DIPP is carrying out publicity of the initiative through Digital Media, Television, and Indian Embassies abroad in America, Europe, Asia Pacific, South Asia and Africa

12. **Scheme for implementation of National Manufacturing Policy:** The Scheme is required to implement the National Manufacturing Policy (NMP) approved by the Cabinet and notified by the Department vide Press Note dated 4th November, 2011. Setting up of National Investment and Manufacturing Zones (NIMZs) are an important instrumentality of the policy. The proposed fund under the scheme would be to meet the expenses of cost of Master Planning of NIMZs.

13. **Ease of Doing Business (e-Biz Project):** The e-Biz Mission Mode Project launched as one of the 31 Mission Mode Projects under the National e-Governance Plan, aims to create a business and investor friendly ecosystem in India by making all business and investment related regulatory services across Central, State and Local governments available on a single portal, obviating the need for the investors or the business to visit multiple offices or a plethora of websites.

18. **North Eastern Industrial and Investment Promotion Policy (NEIIPP):** The North East Industrial and Investment Promotion Policy (NEIIPP), 2007 has laid down a number of fiscal incentives for investors in North East India. The provisions of NEIIPP, 2007 provide the requisite incentives as well as an enabling environment to speed up the industrialization of the entire North east region. The highlights of the incentives for all industrial units, new as well as existing units on their substantial expansion located anywhere in the north east are (1) Industrial Excise Duty Exemption (2) 100% Income Tax Exemption (3) Capital Investment Subsidy on Plant and Machinery at the rate 30% without any upper limit of investment (4) Interest subsidy at the rate 3% on working capital loan for a maximum period of 10 years from the date of commencement of production (5) Comprehensive Insurance reimbursement of 100% insurance premium (6) Incentive package also available for the service sector like hotels, nursing homes, vocational training institutes etc.

19. **Transport/Freight Subsidy Scheme:** The scheme provides for Transport subsidy to Industrial units for promoting industrialisation in hilly, remote and inaccessible areas.

22.01. **Support to Autonomous Institutions:** Under this project based support is provided to Autonomous Institutions viz., Quality Council of India, National Institute of Design, Central Pulp and Paper Research Institute, National Council for Cement and Building Materials, Central Manufacturing Technology Institute, Indian Rubber Manufacturers Research Association and National Productivity Council.