

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO. 15****Department of Consumer Affairs***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	285.43	16.80	302.23	1239.81	17.30	1257.11	3810.80	14.70	3825.50	3723.10	21.35	3744.45
Recoveries	-12.66	...	-12.66	-15.50	...	-15.50	-15.50	...	-15.50	-17.45	...	-17.45
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	272.77	16.80	289.57	1224.31	17.30	1241.61	3795.30	14.70	3810.00	3705.65	21.35	3727.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	70.06	...	70.06	77.46	...	77.46	76.50	...	76.50	81.99	...	81.99
Central Sector Schemes/Projects												
Consumer Protection												
2. Price Stabilisation Fund	...	...	...	900.00	...	900.00	3400.00	...	3400.00	3500.00	...	3500.00
3. CONFONET	15.00	...	15.00	6.00	...	6.00	6.00	...	6.00	10.00	...	10.00
4. Consumer Awareness (Advertising and Publicity)	71.30	...	71.30	60.00	...	60.00	60.00	...	60.00	62.00	...	62.00
5. Consumer Helplines	...	...	...	2.50	...	2.50	...	...	...	2.00	...	2.00
6. Consumer Protection Cell	...	...	...	4.00	...	4.00	4.00	...	4.00	3.00	...	3.00
7. Price Monitoring Structure	0.52	...	0.52	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
8. Strengthening Consumer Forum, Consumer Counseling and Mediation	25.58	...	25.58	20.50	...	20.50	23.00	...	23.00	17.00	...	17.00
9. <i>Consumer Welfare Fund</i>												
9.01 Consumer Welfare Fund	12.63	...	12.63	15.50	...	15.50	15.50	...	15.50	17.45	...	17.45
9.02 Met from Consumer Welfare Fund	...	...	...	-15.50	...	-15.50	-15.50	...	-15.50	-17.45	...	-17.45
<i>Net</i>	12.63	...	12.63	...	...	...	...	...	...	...	...	...
Total-Consumer Protection	125.03	...	125.03	993.50	...	993.50	3493.50	...	3493.50	3595.00	...	3595.00
Legal Metrology and Quality Assurance												
10. <i>Bureau of Indian Standard</i>												
10.01 Setting-up of Gold Hallmarking / Assaying Centers in India	3.75	...	3.75	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
10.02 National System for Standardization	5.00	...	5.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<i>Total- Bureau of Indian Standard</i>	8.75	...	8.75	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. National Test House	...	14.07	14.07	5.00	10.00	15.00	5.00	10.00	15.00	6.00	14.00	20.00
12. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	18.59	2.73	21.32	31.35	7.30	38.65	23.30	4.70	28.00	20.65	7.35	28.00
Total-Legal Metrology and Quality Assurance	27.34	16.80	44.14	38.35	17.30	55.65	30.30	14.70	45.00	28.65	21.35	50.00
Total-Central Sector Schemes/Projects	152.37	16.80	169.17	1031.85	17.30	1049.15	3523.80	14.70	3538.50	3623.65	21.35	3645.00
Other Central Sector Expenditure												
Others												
13. Food Storage and Warehousing	63.00	...	63.00	115.00	...	115.00	195.00	...	195.00	0.01	...	0.01
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
14. Actual Recoveries	-12.66	...	-12.66	...	...	...	...	...	...	...	...	...
Grand Total	272.77	16.80	289.57	1224.31	17.30	1241.61	3795.30	14.70	3810.00	3705.65	21.35	3727.00
B. Developmental Heads												
Economic Services												
1. Food Storage and Warehousing	63.00	...	63.00	115.00	...	115.00	195.00	...	195.00	0.01	...	0.01
2. Industries	8.75	...	8.75	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
3. Other Scientific Research	31.29	...	31.29	37.61	...	37.61	37.36	...	37.36	41.21	...	41.21
4. Secretariat-Economic Services	19.61	...	19.61	23.41	...	23.41	22.81	...	22.81	24.43	...	24.43
5. Civil Supplies	94.83	...	94.83	883.59	...	883.59	3158.72	...	3158.72	3250.77	...	3250.77
6. Other General Economic Services	12.52	...	12.52	23.28	...	23.28	27.01	...	27.01	25.03	...	25.03
7. Capital Outlay on Other Scientific and Environmental Research	...	14.07	14.07	...	8.50	8.50	...	8.50	8.50	...	12.00	12.00
8. Capital Outlay on Other General Economic Services	...	2.73	2.73	...	7.25	7.25	...	4.70	4.70	...	7.25	7.25
Total-Economic Services	230.00	16.80	246.80	1084.69	15.75	1100.44	3442.70	13.20	3455.90	3343.25	19.25	3362.50
Others												
9. North Eastern Areas	...	...	...	103.60	...	103.60	352.60	...	352.60	362.40	...	362.40
10. Grants-in-aid to State Governments	42.54	...	42.54	35.26	...	35.26	...	...	...	...	...	...

<i>(In ₹ crores)</i>												
	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Grants-in-aid to Union Territory Governments	0.23	...	0.23	0.76	...	0.76	...	...	...	...	...	...
12. Capital Outlay on North Eastern Areas	...	...	...	...	1.55	1.55	...	1.50	1.50	...	2.10	2.10
Total-Others	42.77	...	42.77	139.62	1.55	141.17	352.60	1.50	354.10	362.40	2.10	364.50
Grand Total	272.77	16.80	289.57	1224.31	17.30	1241.61	3795.30	14.70	3810.00	3705.65	21.35	3727.00
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Consumer Industries	8.75	...	8.75	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
2. Civil Supplies	94.83	...	94.83	883.59	...	883.59	3158.72	...	3158.72	2800.77	...	2800.77
3. North Eastern Areas	...	...	...	103.60	...	103.60	352.60	...	352.60	312.40	...	312.40
Total	103.58	...	103.58	988.99	...	988.99	3513.12	...	3513.12	3114.97	...	3114.97

1. **Secretariat:** The provision is for Secretariat Expenditure of the Department.
2. **Price Stabilisation Fund:** The provision is for maintaining buffer stock of pulses and making sufficient availability of pulses in the market so as to cool down the prices as and when required.
3. **CONFONET:** The provision is for networking and providing hardware, software, and Technical Support Persons to the Consumer Fora all over the country.
4. **Consumer Awareness (Advertising and Publicity):** The provision is for consumer education and awareness through advertisement and publicity.
5. **Consumer Helplines:** The provision is for setting-up and running of Consumer Helplines for resolution of grievances of Consumers.
6. **Consumer Protection Cell:** The provision is to ensure that Consumer Protection Act is made applicable. Expenditure for conducting annual meeting of Central Consumer Protection Cell, as well as celebrating National/World Consumers Day.
7. **Price Monitoring Structure:** The provision is for providing financial assistance to strengthen Price Monitoring Cell at Centre, States, as well as NIC.
8. **Strengthening Consumer Forum, Consumer Counseling and Mediation:** The provision is for setting-up of State/ District Level Consumer Fora in States/ UTs, as well as for providing

financial assistance for basic office infrastructure in the newly set-up Consumer Fora. Financial Assistance is also provided for setting-up of Consumer Counselling and Mediation Centres in Consumer Fora Buildings.

9.01. **Consumer Welfare Fund:** The provision is for providing financial assistance to States/UTs for conducting Consumer Awareness Programmes and to reputed NGOs for conducting Testing and Comparative Testing of Consumer Goods.

10.01. **Setting-up of Gold Hallmarking / Assaying Centers in India:** The provision is for setting-up of Gold Hallmarking/Assaying Centres in India by providing financial assistance to Private Entrepreneurs. Training sessions are also conducted for Artisans.

10.02. **National System for Standardization:** The provision is for setting-up of Standards at National/International Level by participating in various National/International fora.

11. **National Test House:** The provision is for setting-up/up-gradation of various Laboratories in the Field Offices of National Test House in which, testing of all commodities, including Heavy Machinery (excluding Fire Arms) is conducted.

12. **Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology:** The provision is for providing Machinery and Equipments to States/UTs for their Legal Metrology Laboratories. Financial Assistance is provided to the States/UTs for setting-up of working standards/secondary standards Laboratories, Controller Offices and Research and Development Centres.

13. **Food Storage and Warehousing:** The provision is for reimbursement of losses to Public Sector Undertakings/Co-operatives on import of Pulses.