

MINISTRY OF CULTURE

DEMAND NO. 18

Ministry of Culture*(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1956.20	55.63	2011.83	2430.00	70.00	2500.00	2430.00	58.63	2488.63	2661.79	76.68	2738.47
Recoveries	-4.89	...	-4.89	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	1951.31	55.63	2006.94	2430.00	70.00	2500.00	2430.00	58.63	2488.63	2661.79	76.68	2738.47
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat including Central Secretariat Library	25.96	...	25.96	29.24	...	29.24	31.50	...	31.50	35.47	...	35.47
2. Archaeological Survey of India (A.S.I)	646.07	40.89	686.96	655.63	25.00	680.63	682.05	25.00	707.05	882.37	42.00	924.37
3. Libraries and Archives	72.79	5.23	78.02	75.46	10.00	85.46	82.39	7.55	89.94	87.96	8.68	96.64
4. Museums	58.91	1.66	60.57	65.17	20.00	85.17	60.74	8.63	69.37	66.93	10.00	76.93
5. Anthropological Survey of India (An. S.I.)	27.77	7.85	35.62	27.80	10.00	37.80	27.82	12.45	40.27	31.32	11.00	42.32
Total-Establishment Expenditure of the Centre	831.50	55.63	887.13	853.30	65.00	918.30	884.50	53.63	938.13	1104.05	71.68	1175.73
Central Sector Schemes/Projects												
6. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	342.50	...	342.50	328.00	...	328.00	243.01	...	243.01
7. Kala Sanskriti Vikas Yojana	537.83	...	537.83	244.77	5.00	249.77	234.77	5.00	239.77	305.48	5.00	310.48
8. Development of Museums	173.33	...	173.33	71.03	...	71.03	69.33	...	69.33	76.00	...	76.00
9. Development of Libraries and Archives	...	...	...	37.51	...	37.51	32.51	...	32.51	52.01	...	52.01
10. Global Engagement and International Cooperation	0.65	...	0.65	34.58	...	34.58	34.58	...	34.58	38.48	...	38.48
11. National Mission for Preservation of Manuscripts	...	...	...	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
Total-Central Sector Schemes/Projects	711.81	...	711.81	742.39	5.00	747.39	711.19	5.00	716.19	726.98	5.00	731.98
Other Central Sector Expenditure												
Autonomous Bodies												
12. Support to Akademies	135.18	...	135.18	352.74	...	352.74	352.74	...	352.74	356.60	...	356.60
13. Support to Museums	112.91	...	112.91	252.15	...	252.15	252.15	...	252.15	247.81	...	247.81
14. Support to Libraries	125.12	...	125.12	119.26	...	119.26	119.26	...	119.26	118.15	...	118.15

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Buddhist Tibetan Institutions and Memorials	35.42	...	35.42	96.92	...	96.92	96.92	...	96.92	94.96	...	94.96
Total-Autonomous Bodies	408.63	...	408.63	821.07	...	821.07	821.07	...	821.07	817.52	...	817.52
Others												
16. Grantee Bodies	4.26	...	4.26	13.24	...	13.24	13.24	...	13.24	13.24	...	13.24
17. Actual Recoveries	-4.89	...	-4.89	...	...	...	...	...	...	...	...	...
Total-Others	-0.63	...	-0.63	13.24	...	13.24	13.24	...	13.24	13.24	...	13.24
Total-Other Central Sector Expenditure	408.00	...	408.00	834.31	...	834.31	834.31	...	834.31	830.76	...	830.76
Grand Total	1951.31	55.63	2006.94	2430.00	70.00	2500.00	2430.00	58.63	2488.63	2661.79	76.68	2738.47
B. Developmental Heads												
Social Services												
1. Art and Culture	1876.72	...	1876.72	2145.71	...	2145.71	2178.39	...	2178.39	2450.82	...	2450.82
2. Secretariat-Social Services	25.96	...	25.96	29.24	...	29.24	31.50	...	31.50	35.47	...	35.47
3. Capital Outlay on Education, Sports, Art and Culture	...	55.63	55.63	...	70.00	70.00	...	58.63	58.63	...	76.68	76.68
Total-Social Services	1902.68	55.63	1958.31	2174.95	70.00	2244.95	2209.89	58.63	2268.52	2486.29	76.68	2562.97
Others												
4. North Eastern Areas	...	...	...	175.50	...	175.50	172.06	...	172.06	175.50	...	175.50
5. Grants-in-aid to State Governments	48.63	...	48.63	79.50	...	79.50	48.00	...	48.00	...	...	...
6. Grants-in-aid to Union Territory Governments	...	...	...	0.05	...	0.05	0.05	...	0.05	...	...	...
Total-Others	48.63	...	48.63	255.05	...	255.05	220.11	...	220.11	175.50	...	175.50
Grand Total	1951.31	55.63	2006.94	2430.00	70.00	2500.00	2430.00	58.63	2488.63	2661.79	76.68	2738.47

1. **Secretariat including Central Secretariat Library:** It includes expenditure on accounts of salary and allied items on Secretariat of the Ministry and Central Secretariat Library.

2. **Archaeological Survey of India:** The Archaeological Survey of India (ASI) was set up in 1861 with the primary object of survey and study of antiquarian remains. ASI is an attached office of the Ministry of Culture. Its main functions are preservation, conservation and environmental development of centrally protected monuments and sites, including World Heritage Monuments and antiquities, maintenance of gardens & development of new gardens surrounding centrally protected monuments and sites, exploration and excavation of ancient sites, specialized study of inscription and various phases of Indian architecture, maintenance of Archaeological site Museums, Operation of the Antiquities and Art Treasures Act, and Research and Training in different areas of Archaeology. It has 3686 centrally protected monuments (including World Heritage Monuments) comprising pre-historic stone-age sites, temples, mosques, churches and forts. A National Mission for Monuments & Antiquities has also been operationalized in ASI.

3. **Libraries and Archives:** The provision is for expenditure of the National Archives of India, National Library and Central Reference Library.

4. **Museums:** The provision is for expenditure of the National Museum, National Research Laboratory for Conservation of Cultural Property, National Gallery of Modern Art and National Monument Authority/Competent Authority.

5. **Anthropological Survey of India (An. S.I.):** The provision is for expenditure of the Anthropological Survey of India, which was established in 1945. It conducts bio-cultural investigation/ research on Indian population, collects and preserves documents of scientific interest about the people of India. The Survey through its anthropological research contributes in respect of the biological, social and cultural heritage of the country.

6. **Centenaries and Anniversaries, Celebrations and Schemes:** This includes provision for Centenaries and Anniversaries celebrations during the year 2017-18 and residual activities of past celebrations. This includes provision for celebration of centenary of Champaran Satyagraha.

7. **Kala Sanskriti Vikas Yojana:** This umbrella schemes includes Missions and Schemes namely National Gandhi Heritage Sites Mission including Dandi related Projects, Financial Assistance for Promotion of Art & Culture, Maintenance of National Memorials, Cultural Mapping, Fellowship Scheme, Artists

Pension Scheme, Building Grants to Cultural Organizations, TV Programming and other Media Publicity on Art and Culture, Scheme on Intangible Cultural Heritage, Financial Assistant for Development of Buddhist/Tibetan Institutions, Domestic Festival & Fair, DTH Channel, Tagore Cultural Complexes, Setting up of Performing Arts Centre and International Cultural Centres, Institution and Individuals engaged in literary activities, Tagore Award for Cultural Harmony, Gandhi Peace Prize, Development of Jallianwala Bagh Memorial and Financial Assistance for Bodh Darshan Higher Study School, Tabo.

8. **Development of Museums:** The provision is for expenditure of the activities relating to Museum Scheme, Science Cities, Digitization of Museums collection and academic facilities for museum related disciplines and Capacity Building & Training Scheme for Museum Professionals.

9. **Development of Libraries and Archives:** The provision is for expenditure of the activities relating to National Mission on Libraries and Publishing Scheme.

10. **Global Engagement and International Cooperation:** The provision is for expenditure of the activities relating to Grant to Indo-friendship Society, International Cultural Scheme, Festival of India, Delegation under Cultural Exchange Programme, International Federation of Arts Councils and Culture Agencies (IFACCA), Contribution to International Centre for Conservation, Rome, Contribution to UNESCO and Contribution to World Heritage Fund.

11. **National Mission for Preservation of Manuscripts:** The provision is for expenditure of the activities relating to this Mission aims to identify the manuscripts available in the country, documentation of identified manuscripts and making accessible the manuscripts heritage to the country.

12. **Support to Akademies:** The provision includes the expenditure of autonomous bodies namely Sangeet Natak Akademi, Sahitya Akademi, Lalit Kala Akademi, National School of Drama, Centre for Cultural Resources and Training, Indira Gandhi National Centre for the Arts, Kalakshetra Foundation and Seven Zonal Cultural Centers.

13. **Support to Museums:** The provision includes the expenditure of autonomous bodies namely Victoria Memorial Hall, National Council of Science Museum, Allahabad Museum, Indian Museum, National Museum Institute of History of Art Conservation & Museology, Salarjung Museum, Indira Gandhi Rastriya Manav Sangrahalaya and Nehru Memorial Museum & Library.

14. **Support to Libraries:** The provision includes the expenditure of autonomous bodies namely Raja Rammohun Roy Library Foundation, Delhi Public Library, Asiatic Society (Kolkata), Khuda Baksh Oriental Public Library and Rampur Raza Library.

15. **Buddhist Tibetan Institutions and Memorials:** The provision includes the expenditure of autonomous bodies namely Gandhi Smriti and Darshan Samiti, Maulana Abul Kalam Azad Institute of Asian Studies, Nava Nalanda Mahavihara, Central University of Tibetan Studies, Central Institute of Himalayan Cultural Studies and Central Institute of Buddhist Studies.

16. **Grantee Bodies:** The provision is for expenditure of the activities relating to Vrindavan Research Institute, Tibet House, Centre for Buddhist Cultural Studies Tawang Monastery, Namgyal Institute of Tibetology, GRL Monastic School Bomdila, Library of Tibetan Works & Archives, International Buddhist Confederation, Asiatic Society (Mumbai), Thanjavur Maharaja Serfoji Saraswathi Mahal Library, Central Library and Connemara Public Library.