

MINISTRY OF DEFENCE
DEMAND NO. 20
Defence Services (Revenue)

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	133146.05	...	133146.05	148498.85	...	148498.85	155043.69	...	155043.69	195416.38	...	195416.38
Recoveries	-93.92	...	-93.92	-48.60	...	-48.60	-48.60	...	-48.60	-16373.80	...	-16373.80
Receipts	-3312.21	...	-3312.21	-4580.79	...	-4580.79	-5943.75	...	-5943.75	-6268.69	...	-6268.69
Net	129739.92	...	129739.92	143869.46	...	143869.46	149051.34	...	149051.34	172773.89	...	172773.89

A. The Budget allocations, net of recoveries and receipts, are given below:

CENTRE'S EXPENDITURE**Establishment Expenditure of the Centre**

1. Army

1.01	Pay and Allowances of the Army	59655.53	...	59655.53	67721.78	...	67721.78	70703.14	...	70703.14	75882.33	...	75882.33
1.02	Pay and Allowances and miscellaneous expenses of Auxiliary Forces	1074.93	...	1074.93	1501.13	...	1501.13	1840.66	...	1840.66	1681.99	...	1681.99
1.03	Pay and Allowances of Civilians	4643.86	...	4643.86	5505.27	...	5505.27	5754.47	...	5754.47	6167.87	...	6167.87
		-23.48	...	-23.48	...	...	...	...	...	...	...	...	...
	<i>Net</i>	<i>4620.38</i>	...	<i>4620.38</i>	<i>5505.27</i>	...	<i>5505.27</i>	<i>5754.47</i>	...	<i>5754.47</i>	<i>6167.87</i>	...	<i>6167.87</i>
1.04	Transportation	3515.97	...	3515.97	3054.35	...	3054.35	4054.35	...	4054.35	3017.08	...	3017.08
1.05	Inspection Director General Quality Audit (DGQA)	...	...	...	...	...	...	...	...	...	1163.54	...	1163.54
1.06	Stores	17166.53	...	17166.53	17728.18	...	17728.18	17728.18	...	17728.18	17487.78	...	17487.78
1.07	Works	7658.79	...	7658.79	7860.75	...	7860.75	7861.65	...	7861.65	8026.18	...	8026.18
		-70.44	...	-70.44	...	...	...	...	...	...	...	...	...
	<i>Net</i>	<i>7588.35</i>	...	<i>7588.35</i>	<i>7860.75</i>	...	<i>7860.75</i>	<i>7861.65</i>	...	<i>7861.65</i>	<i>8026.18</i>	...	<i>8026.18</i>
1.08	Rashtriya Rifles	...	...	...	...	...	...	...	...	...	6610.51	...	6610.51
1.09	National Cadet crops	...	...	...	...	...	...	...	...	...	1291.03	...	1291.03
1.10	Other Expenditure	2260.73	...	2260.73	2298.17	...	2298.17	2358.17	...	2358.17	2389.15	...	2389.15
1.11	Less Revenue Receipts	-2155.49	...	-2155.49	-2880.79	...	-2880.79	-2880.79	...	-2880.79	-2690.41	...	-2690.41
	<i>Net</i>	<i>93726.93</i>	...	<i>93726.93</i>	<i>102788.84</i>	...	<i>102788.84</i>	<i>107419.83</i>	...	<i>107419.83</i>	<i>121027.05</i>	...	<i>121027.05</i>

2. Navy

2.01	Pay and Allowances of the Navy	4373.16	...	4373.16	5272.70	...	5272.70	5495.37	...	5495.37	5979.88	...	5979.88
2.02	Pay and Allowances of Reservists	...	...	...	...	...	...	...	...	...	...	...	...
2.03	Pay and Allowances of Civilians	1816.80	...	1816.80	2414.11	...	2414.11	2514.37	...	2514.37	2591.32	...	2591.32

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.04 Transportaton	412.13	...	412.13	454.00	...	454.00	454.00	...	454.00	454.00	...	454.00
2.05 Repairs and Refits	775.82	...	775.82	865.00	...	865.00	865.00	...	865.00	865.00	...	865.00
2.06 Stores	4166.03	...	4166.03	4488.00	...	4488.00	4488.00	...	4488.00	4488.00	...	4488.00
2.07 Works	1309.10	...	1309.10	1520.80	...	1520.80	1526.08	...	1526.08	1537.92	...	1537.92
2.08 Joint Staff	1811.57	...	1811.57	2227.10	...	2227.10	2288.09	...	2288.09	2394.62	...	2394.62
2.09 Other Expenditure	656.20	...	656.20	583.08	...	583.08	583.08	...	583.08	583.08	...	583.08
2.10 Less Revenue Receipts	-328.77	...	-328.77	-400.00	...	-400.00	-400.00	...	-400.00	-400.00	...	-400.00
<i>Net</i>	14992.04	...	14992.04	17424.79	...	17424.79	17813.99	...	17813.99	18493.82	...	18493.82
3. Air Force												
3.01 Pay and Allowances of the Air Force	10171.61	...	10171.61	12072.53	...	12072.53	12224.23	...	12224.23	13254.95	...	13254.95
3.02 Pay and Allowances of Reserve and Auxiliary Services	...	...	...	...	...	...	...	...	...	...	...	...
3.03 Pay and Allowances of Civilians	1115.53	...	1115.53	1364.45	...	1364.45	1389.05	...	1389.05	1364.45	...	1364.45
3.04 Transportation	773.71	...	773.71	1047.47	...	1047.47	1012.37	...	1012.37	1012.37	...	1012.37
3.05 Stores	7108.21	...	7108.21	7334.05	...	7334.05	8229.07	...	8229.07	7334.05	...	7334.05
3.06 Works	2188.66	...	2188.66	2510.63	...	2510.63	2959.61	...	2959.61	2474.71	...	2474.71
3.07 Special Projects	0.10	...	0.10	0.01	...	0.01	0.01	...	0.01	0.02	...	0.02
3.08 Other Expenditure	491.08	...	491.08	626.69	...	626.69	666.14	...	666.14	661.78	...	661.78
3.09 Less Revenue Receipts	-827.95	...	-827.95	-1300.00	...	-1300.00	-2662.96	...	-2662.96	-1300.00	...	-1300.00
<i>Net</i>	21020.95	...	21020.95	23655.83	...	23655.83	23817.52	...	23817.52	24802.33	...	24802.33
4. Defence Ordnance Factories												
4.01 Direction and Administration	...	...	...	...	...	...	...	...	...	140.57	...	140.57
4.02 Research and Development	...	...	...	...	...	...	...	...	...	105.00	...	105.00
4.03 Maintenance - Machinery and Equipments	...	...	...	...	...	...	...	...	...	40.20	...	40.20
4.04 Manufacture	...	...	...	...	...	...	...	...	...	7020.10	...	7020.10
4.05 Transportation	...	...	...	...	...	...	...	...	...	175.00	...	175.00
4.06 Renewal and Replacement	...	...	...	...	...	...	...	...	...	475.00	...	475.00
4.07 Stores	...	...	...	...	...	...	...	...	...	9377.12	...	9377.12
4.08 Works	...	...	...	...	...	...	...	...	...	264.00	...	264.00
4.09 Transfer to /from Renewal Reserve Fund- Renewal Reserve Fund Ordnance Factories	...	...	...	...	...	...	...	...	...	...	...	...
4.10 Other Expenditure	...	...	...	...	...	...	...	...	...	1141.00	...	1141.00
4.11 Deduct - Recoveries for Supplies made to Army, Navy, Air Force etc	...	...	...	...	...	...	...	...	...	-15825.44	...	-15825.44
4.12 Less Revenue Receipts	...	...	...	...	...	...	...	...	...	-1728.28	...	-1728.28
<i>Net</i>	...	...	...	...	...	...	...	...	...	1184.27	...	1184.27
5. Research and Development												
5.01 Training	...	...	...	...	...	...	...	...	...	19.69	...	19.69

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5.02 Research /Research Development	...	...	...	...	...	...	...	...	...	1085.31	...	1085.31
5.03 Pay and Allowances of Service Personnel	...	...	...	...	...	...	...	...	...	385.00	...	385.00
5.04 Pay and Allowances of Civilians	...	...	...	...	...	...	...	...	...	2731.42	...	2731.42
5.05 Transportation	...	...	...	...	...	...	...	...	...	165.00	...	165.00
5.06 Stores	...	...	...	...	...	...	...	...	...	1900.00	...	1900.00
5.07 Works	...	...	...	...	...	...	...	...	...	850.00	...	850.00
5.08 Other Expenditure	...	...	...	...	...	...	...	...	...	280.00	...	280.00
5.09 Less Revenue Receipts	...	...	...	...	...	...	...	...	...	-150.00	...	-150.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	7266.42	...	7266.42
Total-Establishment Expenditure of the Centre	129739.92	...	129739.92	143869.46	...	143869.46	149051.34	...	149051.34	172773.89	...	172773.89
Grand Total	129739.92	...	129739.92	143869.46	...	143869.46	149051.34	...	149051.34	172773.89	...	172773.89
B. Developmental Heads												
General Services												
1. Defence Services - Army	93726.93	...	93726.93	102788.84	...	102788.84	107419.83	...	107419.83	121027.05	...	121027.05
2. Defence Services - Navy	14992.04	...	14992.04	17424.79	...	17424.79	17813.99	...	17813.99	18493.82	...	18493.82
3. Defence Services - Air Force	21020.95	...	21020.95	23655.83	...	23655.83	23817.52	...	23817.52	24802.33	...	24802.33
4. Defence Services - Ordnance Factories	...	...	...	...	...	...	...	...	...	1184.27	...	1184.27
5. Defence Services - Research and Development	...	...	...	...	...	...	...	...	...	7266.42	...	7266.42
Total-General Services	129739.92	...	129739.92	143869.46	...	143869.46	149051.34	...	149051.34	172773.89	...	172773.89
Grand Total	129739.92	...	129739.92	143869.46	...	143869.46	149051.34	...	149051.34	172773.89	...	172773.89

1. The details of estimates are given in a separate document.

2. The provisions relating to Defence Ordnance Factories, Research and Development, Director General Quality Audit (DGQA), Rashtriya Rifles and National Cadet Corps have been shifted from Demand No-19 Ministry of Defence(Misc) in BE 2017-18.