

**MINISTRY OF HEALTH AND FAMILY WELFARE****DEMAND NO. 43****Department of Health Research***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	992.77	...	992.77	1144.80	...	1144.80	1344.80	...	1344.80	1500.00	...	1500.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>992.77</b>	<b>...</b>	<b>992.77</b>	<b>1144.80</b>	<b>...</b>	<b>1144.80</b>	<b>1344.80</b>	<b>...</b>	<b>1344.80</b>	<b>1500.00</b>	<b>...</b>	<b>1500.00</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	8.39	...	8.39	10.80	...	10.80	10.80	...	10.80	12.00	...	12.00
<b>Central Sector Schemes/Projects</b>												
<b>Infrastructure Development for Health Research</b>												
2. Setting up of nation wide network of laboratories for managing epidemics and national calamities	42.93	...	42.93	39.25	...	39.25	39.25	...	39.25	56.00	...	56.00
3. Development of Infrastructure for Promotion of Health Research	31.70	...	31.70	30.25	...	30.25	30.25	...	30.25	45.00	...	45.00
4. Development of tools/support to prevent outbreaks of epidemics	2.21	...	2.21	2.25	...	2.25	2.25	...	2.25	3.00	...	3.00
<b>Total-Infrastructure Development for Health Research</b>	<b>76.84</b>	<b>...</b>	<b>76.84</b>	<b>71.75</b>	<b>...</b>	<b>71.75</b>	<b>71.75</b>	<b>...</b>	<b>71.75</b>	<b>104.00</b>	<b>...</b>	<b>104.00</b>
5. Human Resource and Capacity Development	24.18	...	24.18	28.25	...	28.25	28.25	...	28.25	46.00	...	46.00
<b>Total-Central Sector Schemes/Projects</b>	<b>101.02</b>	<b>...</b>	<b>101.02</b>	<b>100.00</b>	<b>...</b>	<b>100.00</b>	<b>100.00</b>	<b>...</b>	<b>100.00</b>	<b>150.00</b>	<b>...</b>	<b>150.00</b>
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
6. Indian Council of Medical Research, New Delhi	883.36	...	883.36	894.00	...	894.00	1094.00	...	1094.00	1150.00	...	1150.00
7. Bhopal Memorial Hospital and Research Centre, Bhopal	...	...	...	140.00	...	140.00	140.00	...	140.00	188.00	...	188.00
<b>Total-Autonomous Bodies</b>	<b>883.36</b>	<b>...</b>	<b>883.36</b>	<b>1034.00</b>	<b>...</b>	<b>1034.00</b>	<b>1234.00</b>	<b>...</b>	<b>1234.00</b>	<b>1338.00</b>	<b>...</b>	<b>1338.00</b>
<b>Total-Other Central Sector Expenditure</b>	<b>883.36</b>	<b>...</b>	<b>883.36</b>	<b>1034.00</b>	<b>...</b>	<b>1034.00</b>	<b>1234.00</b>	<b>...</b>	<b>1234.00</b>	<b>1338.00</b>	<b>...</b>	<b>1338.00</b>
<b>Grand Total</b>	<b>992.77</b>	<b>...</b>	<b>992.77</b>	<b>1144.80</b>	<b>...</b>	<b>1144.80</b>	<b>1344.80</b>	<b>...</b>	<b>1344.80</b>	<b>1500.00</b>	<b>...</b>	<b>1500.00</b>

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. Medical and Public Health	984.38	...	984.38	1059.00	...	1059.00	1259.00	...	1259.00	1413.00	...	1413.00
2. Secretariat-Social Services	8.39	...	8.39	10.80	...	10.80	10.80	...	10.80	12.00	...	12.00
<b>Total-Social Services</b>	<b>992.77</b>	...	<b>992.77</b>	<b>1069.80</b>	...	<b>1069.80</b>	<b>1269.80</b>	...	<b>1269.80</b>	<b>1425.00</b>	...	<b>1425.00</b>
<b>Others</b>												
3. North Eastern Areas	...	...	...	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
<b>Total-Others</b>	...	...	...	<b>75.00</b>	...	<b>75.00</b>	<b>75.00</b>	...	<b>75.00</b>	<b>75.00</b>	...	<b>75.00</b>
<b>Grand Total</b>	<b>992.77</b>	...	<b>992.77</b>	<b>1144.80</b>	...	<b>1144.80</b>	<b>1344.80</b>	...	<b>1344.80</b>	<b>1500.00</b>	...	<b>1500.00</b>

1. **Secretariat:** The Provision is for Secretariat expenditure of the Department of Health Research.

2. **Setting up of nation wide network of laboratories for managing epidemics and national calamities:** The objective of the scheme is to ensure timely diagnosis and management of viral epidemics and emerging and re-emerging viral infections.

3. **Development of Infrastructure for Promotion of Health Research:** The scheme envisages establishment of Multi-Disciplinary Research Units in Govt. Medical Colleges and Model Rural Health Research Units in States.

4. **Development of tools/support to prevent outbreaks of epidemics:** The provision is for Development of tools/support to prevent outbreaks of epidemics to mobilize additional resources during outbreaks/epidemics.

5. **Human Resource and Capacity Development:** The Provision is for (i) fellowships for training in health research under the scheme of Human Resource Development of Health Research; (ii) Grant in Aid Scheme for inter-sectoral convergence for health research & governance issues and (iii) International Co-operation in Medical & Health Research including work related to International Conferences.

6. **Indian Council of Medical Research, New Delhi:** Indian Council of Medical Research is the apex body in the country to promote, co-ordinate and formulate biomedical and health research. Central Government gives grants to the Council for research in health, nutrition, non-communicable diseases and basic research. The Council is also engaged in research on tribal health, traditional medicine and publication and dissemination of information.

7. **Bhopal Memorial Hospital and Research Centre, Bhopal:** Bhopal Memorial Hospital & Research Centre (BMHRC) was set up in 1998 under the Bhopal Memorial Hospital Trust (BMHT) for treatment of Bhopal Gas Victims.